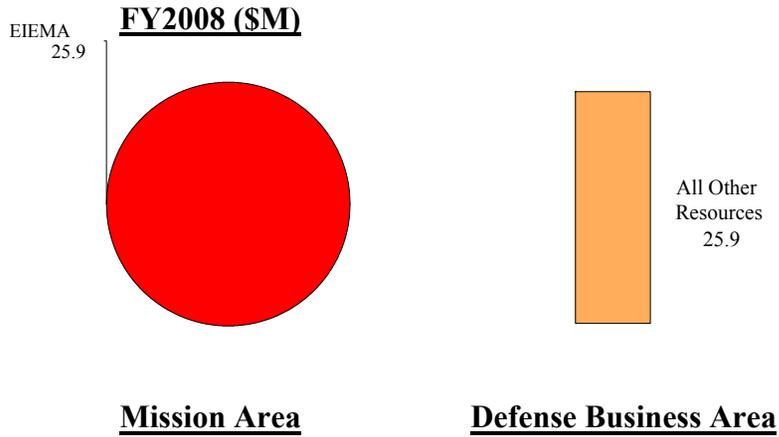


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FY07/08PB Comparison (\$M)

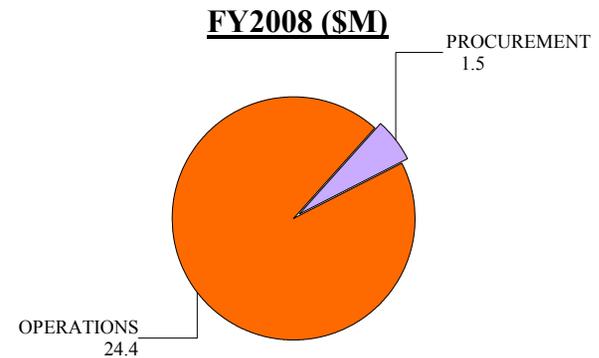
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 27.8	\$ 25.9	\$ 25.7
PB FY2008:	\$ 28.0	\$ 25.9	\$ 25.8
Delta:	\$ 0.2	\$ 0.0	\$ 0.1

Explain:
No significant changes.

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 28.0	\$ 25.9	\$-2.1

Explain:
The FY 2008 decrease is primarily due to the Microsoft Software Assurance licenses that are procured as a 3-year license (required in FY 07, not necessary in FY08).



APPROPRIATION

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Executive Summary

In FY 1985, DCAA began developing and installing an integrated information processing network to support word processing, data processing, and telecommunications for approximately 100 field audit offices, five regional offices, and the Agency headquarters. DCAA's network currently supports an estimated 240 sites worldwide (to include CONUS, Europe, the Middle East, and Southeast Asia). The integrated network, called Office Automation, is designed to exploit the latest information processing technology by reducing or eliminating time expended in collection, processing, retrieval, analysis, and dissemination of information needed to accomplish the Agency's audit mission. Implementation of the information network has improved the quality of audit management and performance, reduced the time to perform audit activities, and improved methods of handling the reporting of information throughout the Agency.

Significant Changes

Our intelligence community has established a Secure Contract Audit Network (SCAN) which will now require funding for the replacement of hardware and software maintenance in keeping with DCAA's three year replacement cycle. To achieve the improvement of audit quality and methods of handling Agency information and reduce the time to perform audit activities, the size and complexity of DCAA's network and communication infrastructure has increased.

Defense Business Systems

Not applicable.

Information Assurance Activities

A standardized network is in place at all organizational levels within the Agency. Local area networks are installed at every Field Audit Office, Regional Office, and Headquarters element. Hardware and software on all networks are standardized and version control is maintained. Electronic mail allows users at all levels to communicate with each other throughout the entire Agency and to external customers and counterparts. Public Key Infrastructure (PKI) is a key component of successful information assurance efforts. DCAA has installed network security scanner software. DCAA has positioned itself to meet the DoD requirements for Smartcard technology as implementation is approved by the Department. During the major redesign of our Wide Area Network (WAN), entry/exit points were reduced and are monitored by a DISA-controlled Intrusion Detection System (IDS) and protected by a DISA approved firewall and internal Intrusion Detection System/Intrusion Prevention System (IDS/IPS). DCAA's Integrated Information Network (IIN) and the DCAA Communications Infrastructure (DCI) are fully accredited. DCAA's network meets full compliance with the Information Assurance Vulnerability Alert (IAVA) program.

Major Accomplishments

In FY 2006, DCAA continued its cycle replacement of one-third microcomputers and laptops that had reached the end of their useful life. DCAA replaced components that had become obsolete or inoperable (e.g., monitors and printers). DCAA replaced LAN/WAN servers and domain controllers that reached the end of their useful life. DCAA

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continued to modify and upgrade the electronic audit work paper process. DCAA continued to upgrade circuits, hardware, and software to support the requirements for an Intranet and access to DoD standard systems and to the Internet and World Wide Web. DCAA evaluated and upgraded existing optical technology hardware. DCAA evaluated the overall electronic records keeping project for necessary hardware and software replacement. DCAA completed the pilot and tested a web based electronic record keeping system and initiated a forms conversion and testing project for the Agency-wide web based forms management system.

Major Planned Activities

In FY 2007, DCAA plans to continue its cycle replacement of one-third microcomputers and laptops that have reached the end of their useful life. DCAA also plans to replace components that have become obsolete or inoperable (e.g., monitors and printers). DCAA plans to upgrade and replace LAN/WAN servers, to include the Agency's file/print member servers and domain controllers that have reached the end of their useful life. DCAA plans to continue to modify/upgrade the electronic audit work paper process. DCAA plans to continue to upgrade hardware and software to support the requirements for an Intranet and access to DoD standard systems and to the Internet and World Wide Web. DCAA plans to upgrade existing optical technology hardware. DCAA plans to evaluate alternative software systems to replace or revise the High Grade Automated Promotion System (HAPS) due to the implementation of the National Security Personnel System (NSPS). DCAA will continue to evaluate the overall electronic records keeping program for necessary hardware and software upgrades. DCAA plans to begin implementation of an agency-wide web based electronic records management system. DCAA plans to implement a web based forms management system.

In FY 2008, DCAA plans to continue its cycle replacement of one-third microcomputers and laptops that have reached the end of their useful life. DCAA also plans to replace components that have become obsolete or inoperable (e.g., monitors and printers). DCAA plans to upgrade and replace LAN/WAN servers, to include the Agency's file/print member servers and domain controllers that have reached the end of their useful life. DCAA plans to evaluate software and hardware alternatives to upgrade DCAA's Management Information System. DCAA plans to continue to monitor and upgrade the CAC program as new technology evolves. DCAA plans to continue to modify/upgrade the electronic audit work paper process. DCAA plans to continue to upgrade hardware and software to support the requirements for an Intranet and access to DoD standard systems and to the Internet and World Wide Web. DCAA plans to upgrade existing optical technology hardware. DCAA plans to complete implementation of the agency-wide web based electronic records management system. DCAA plans to begin the testing of an auditor promotion system.

Global Information Grid (GIG) / Net-Centricity

DCAA's Integrated Information Network (IIN) and Communications Infrastructure (DCI) are fully accredited. DCAA's network meets full compliance with the Information Assurance Vulnerability Alert (IAVA) program. DCAA implemented vulnerability scanning of the network to meet DoD compliance. Deployment of Common Access Card (CAC) technology continues. Entry and exit points of our Wide Area Network are monitored by a DISA-controlled Intrusion Detection System (IDS) and approved firewalls. DCAA continually tracks and monitors updated IAVAs and security patches. DCAA plans to continue to evaluate and develop DCAA's infrastructure and integrated information network. DCAA plans to PKI enable the IIN and DCI. DCAA plans to implement DoD's vulnerability remediation tools. DCAA is currently in the process of implementing host-based intrusion prevention and vulnerability management for all laptops and workstations within the agency's network.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEFENSE CONTRACT AUDIT AGENCY RESOURCE SUMMARY:	24,273	27,991	25,915	25,783

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	191	226	230	204

Initiative Resource Summary:	191	226	230	204
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0552 - DCAA INTEGRATED INFORMATION NETWORK (DIIN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	17,553	20,927	18,644	18,979

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	1,137	1,150	925	916

Initiative Resource Summary:	18,690	22,077	19,569	19,895
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2437 - DCAA Communication Infrastructure (DCAA Commun)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	4,294	5,104	5,218	4,853

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	340	370	597	609

Initiative Resource Summary:	4,634	5,474	5,815	5,462
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6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	758	214	301	222

Initiative Resource Summary:	758	214	301	222
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