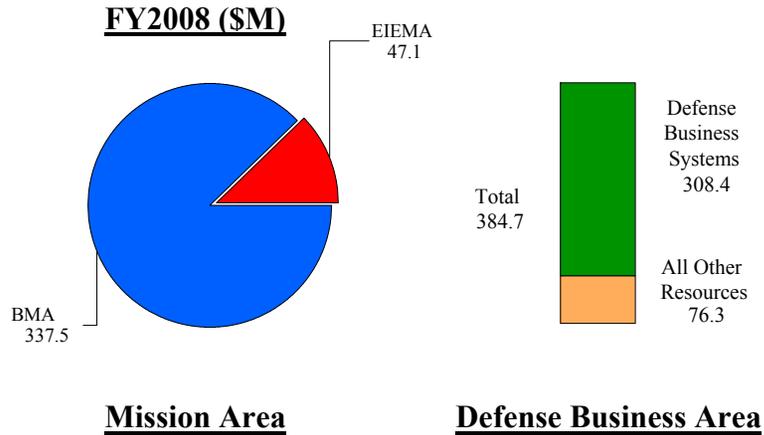


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**FY07/08PB Comparison (\$M)**

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>PB FY2007:</b>	\$ 417.6	\$ 425.1	\$ 399.6
<b>PB FY2008:</b>	\$ 415.7	\$ 384.7	\$ 365.5
<b>Delta:</b>	\$-1.8	\$-40.4	\$-34.1

**Explain:**

- Postponement of several infrastructure, computer network functions.
- BRAC reduction.
- IPC reductions. Transitioned IPC back to Navy.
- EC/EDI decrease due to planned termination of Web Invoicing subsystem.
- E-PORTAL decrease from in-house technical expertise vs external vendor.
- Termination of Forward Compatible Pay System (FCP).
- Four systems transitioned to the Business Transformation Agency.
- Discontinuation of Operational Data Store (ODS) development.

**FY07 to FY08 Comparison (\$M)**

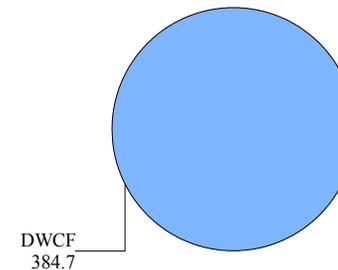
	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
<b>PB FY2008:</b>	\$ 415.7	\$ 384.7	\$-31.1

**Explain:**

Significant Changes

- Decrease results in postponement of several infrastructure and computer network defense functions.
- BRAC reduction.
- Realized Information Processing Cost (IPC) reductions.
- System IPC funding transitioned back to Navy customers.
- Four systems transitioned to the Business Transformation Agency.

**FY2008 (\$M)**



**APPROPRIATION**

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**Executive Summary**

The Defense Finance and Accounting Service (DFAS) is the largest finance and accounting operation in the world. DFAS is responsible for ensuring accurate records are kept for the over \$400B DoD spends annually. Each business day DFAS pays out more than \$1B in support of DoD's war fighting mission. As the Department's financial services provider:

- DFAS accounts for more than 290 different funded appropriation accounts.
- DFAS pays 5.9M people including military, civilians, retirees, and their annuitants.
- DFAS pays 12.3M invoices annually to contractors and vendors who supply services contributing to the national security mission.

Our vision is to better enable the war fighter through finance and accounting operations excellence achieved by dependable, accurate, and reliable service at the lowest cost.

**DFAS Transformation**

DFAS Transformation goal is to produce higher quality products and services at lower costs, allowing more dollars to be directly applied to the DoD war fighting mission. Our strategy is aligned with the DoD's transformation goals and objectives and with the President's Management Agenda (PMA). For example, DFAS is aligned with the PMA's E-government strategy to reduce redundant spending by serving as a federal payroll provider and thus contributing to the standardization of payroll polices and practices. The selection of DFAS as one of four federal payroll providers generates cost savings through economies of volume and provides additional cost avoidance by limiting capital system modernization activities across government.

We support the objectives of the DoD Financial Visibility Business Enterprise Priority and are positioned to leverage capabilities provided by the Business Enterprise Information Services (BEIS); the Standard Financial Information Structure (SFIS); the Intra-Governmental Transactions (IGT) initiative; the Defense Agency Initiative (DAI); the Enterprise Funds Distribution (EFD) initiative; and the Strategic Resource Decision System (SRDS) initiative.

We've established partnerships with our customers to leverage financial capabilities embedded in their transformation initiatives that will replace many legacy DFAS systems. These initiatives include:

- Defense Enterprise Accounting and Management System (DEAMS) – a financial management initiative that will transform business and financial management processes and systems to provide accurate, reliable, and timely business information. DEAMS will replace multiple existing systems.
- General Fund Enterprise Business System (GFEBS) supports transformation of Army accounting, finance, and budget processes; reduces legacy stove piped systems; improves performance; standardize processes; and provides accurate, reliable, and timely financial information on an Enterprise-wide basis.
- Other Enterprise Resource Planning (ERP) initiatives that will replace DFAS systems include Defense Logistic Agency (DLA's) Business Systems Modernization; Navy's ERP Merge; Army's Logistics Modernization Program, and the Defense Agency Initiative for Defense agencies.

**Expanding Electronic Commerce (EC) Capabilities**

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- Our increasing use of web services is reducing costs; improving customer service and quality by eliminating redundant data entry; improving data accuracy; reducing interest penalties; and making timely information available. EC enables a seamless, paperless processing capability reducing operating costs and freeing up dollars to support the DoD mission. For example:
  - o The DFAS Corporate Electronic Document Management (CEDM) business plan facilitates transformation by offering a corporate solution to eliminate movement of paper documents between DFAS sites and organizations.
  - o Modernizing the Mechanization of Contract Administration Services (MOCAS) by rehosting the system to a Relational Database Management System. This rehost enables visibility into contract actions of all types and provides useful business intelligence to vendors conducting business with DoD.

Improve Financial Performance by Automating Manual Processes and Eliminating Redundancies – some examples:

- As one of four designated federal payroll providers, we reduced costs to American taxpayers by converting 18,000 Environmental Protection Agency (EPA) pay accounts. In addition, the Defense Civilian Pay System (DCPS) successfully migrated 64,000 Health and Human Services employees. The e-Payroll initiative consolidates 22 DoD and non-DoD payroll systems that simplifies, standardizes, and integrates payroll, human resources, and finance functions.
- Consolidating operations to reduce costs to our customers.

#### Transition of Systems to the Business Transformation Agency (BTA)

In FY 07 DFAS transitioned four systems to the BTA command and control. Those systems are DFAS Corporate Database/DFAS Corporate Warehouse (DCD/DCW), Defense Cash Accountability System (DCAS), Defense Departmental Reporting System (DDRS), and Transportation Global Edit Table System (TGETS). Funding to support these systems was included in the DFAS FY 07 President's Budget and we are supporting those systems in FY 07 even though they've transitioned to BTA oversight and control. Pending completion of the BTA strategy to deliver these capabilities, funding for those systems was zeroed out in the DFAS FY 08 President's Budget beginning in FY 08.

#### Portfolio Management and IT Investments

The FY 2005 Ronald W. Reagan National Defense Authorization Act (NDAA) established the Defense Business Systems Management Committee (DBSMC) and the Department's Business Mission Area (BMA) Investment Review Boards (IRB's).

Towards that end, we have established our own investment review processes and governance structure to support Component transformation initiatives, and designated a headquarters level approval authority who is assigned accountability for business system investments and who acts as the Pre-Certification Authority for business system modernization/enhancement investments, submitting requests over \$1M to the appropriate BMA IRB for certification. Modernization requests that are under \$1M are approved by our leadership via our Executive Council Advisory Group (ECAG) formerly named the Executive Steering Group.

The Director for Information and Technology (I&T), as DFAS' Chief Information Officer (CIO), serves as DFAS' Pre-Certification Authority as prescribed above and is a voting member of the Department's Financial Management (FM) IRB. Most DFAS programs are under the review of either the FM IRB or the Human Resources Management IRB.

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**Significant Changes**

FY 07 to FY 08 Comparison Significant Changes

- Decrease results in postponement of several infrastructure and computer network defense functions.
- BRAC reduction.
- Realized Information Processing Cost (IPC) reductions.
  - System IPC funding transitioned back to Navy customers.
- Four systems transitioned to the Business Transformation Agency.

PB 07/08 Comparison Significant Changes

- Decrease results in postponement of several infrastructure and computer network defense functions.
- BRAC reduction.
- Realized IPC reductions.
- System IPC funding transitioned back to Navy customers.
- EC/EDI decrease due to planned termination of the Web Invoicing subsystem.
- MOCAS Mid-Tier decrease due to plans to transition functionality into the MOCAS Rehost system.
- E-PORTAL decrease due to efforts to lower costs by using in-house technical expertise instead of the external software vendor.
- The DJAS terminated with the final transition of users to STANFINS.
- Four systems transitioned to the Business Transformation Agency.
- Termination of Forward Compatible Pay System (FCP).
- Discontinuation of Operational Data Store (ODS) development.

**Defense Business Systems**

DFAS Business Systems

In FY 06 the DBSMC approved 28 modernization efforts greater than \$1M for 22 systems. Included were Business Enterprise Information System (BEIS), Defense Cash Accountability System (DCAS), DFAS Corporate Database/DFAS Corporate Warehouse (DCD/DCW), Defense Civilian Pay System (DCPS), Defense Debt Management System (DDMS), Defense Departmental Reporting System (DDRS), Defense Joint Military Pay System – Active Component (DJMS-AC), Defense Joint Military Pay System – Reserve Component (DJMS-RC), Defense Military Pay Office (DMO), Defense Retiree and Annuitant Pay System (DRAS), Defense Travel System (DTS), Deployable Disbursing System (DDS), e-Biz, Electronic Commerce/Electronic Data Interchange (EC/EDI), Electronic Document Management Program (EDM), Enterprise Risk Management Program – Business Activity Monitoring (ERMP-BAM), Forward Compatible Pay (FCP), Marine Corps Total Force System (MCTFS), MyPay, Standard Contract Reconciliation Tool (SCRT), Standard Accounting and Reporting System (STARS), and Standard Disbursing Initiative (SDI).

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In addition, 12 modernization efforts under \$1M on 10 defense business systems were approved by the DFAS IRB. Included were Automated Time, Attendance and Production System (ATAAPS), Case Management System (CMS), Defense Industrial Financial Management System (DIFMS), Defense Joint Military Pay System – Active Component (DJMS-AC), Garnishment Support System (GARNS), Integrated Accounts Payable System (IAPS), Garnishment EDM System (I-GARN), Operational Data Store (ODS), 1099 Tax Reporting Program, and Transportation Global Edit Table System (TGET).

In FY 07 to date, three modernization efforts under \$1M have been approved by the DFAS IRB. Included in this category are the Automated Disbursing System (ADS), Defense Debt Management System (DDMS), and MyPay. Reviews will continue for all remaining programs requiring certification for FY 07. As well, an annual review process is being created and implemented to review prior year modernization approvals. We shall continue to refine and improve our investment processes in FY 08 and FY 09.

### **Information Assurance Activities**

Information Assurance (IA) is a major reportable category of the Global Information Grid/IA/DFAS Information Infrastructure. Efforts include initiatives that protect and defend information and information systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation.

FY 06:

- All essential DFAS systems due for re-accreditation were reaccredited prior to their Authority to Operate (ATO) expiration date.
- Developed a DFAS IT IA training plan.
- Successfully implemented Enterprise-level web portal as centralized data collector for identifying and assessing IA Workforce Training and Certification requirements.
- Defined DFAS Privacy Act (PA) requirements, ensured DFAS systems were compliant, and developed strategies to mitigate potential threats with privacy data.
- Developed and implemented policy to support DoD Guidance on Protecting Personally Identifiable Information (PII).
- Completed accreditation of our Computer Network Defense Service Provider (CNDSP) and received an evaluation certification rating of “Commendable.” Our infrastructure achieved certification as a level two CNDSP.
- Complied with all Information Assurance & Vulnerability Assessment (IAVA) and other Joint Task Force Global Network Operations (JTF-GNO) directives – remain on the recognition list.
- Completed a major re-accreditation effort for the DFAS enterprise network to ensure all required infrastructure controls are in place, effective, and maintained.
- Encrypted data at rest on all desktops including mobile PCs.
- Took action to comply with Federal Information Security Management Act (FISMA) and Computer Network Defense (CND) requirements. Further, we implemented E-authentication for MyPay.

FYs 07-09:

- Invest in security technology including patch compliance auditing, intrusion detection, prevention and reaction technologies to protect E-government transactions and privacy information.
- Staff and train capable new computer network defense support staff to meet regulatory requirements to protect infrastructure.
- Comply with PBD 704C2 which executes the OMB Passback requirement to withhold 1% of Development, Modernization, and Enhancement (DME) funding for IT security.

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- Migrate security components to new IPv6 technologies, provide better protection, detection and reaction technologies.
- Continue to develop an IA workforce effort that will improve the protection of IT systems and information.
- In order to satisfy OMB directive, Protection of Sensitive Agency Information (M-06-16), DFAS has employed a phased solution to mitigate the immediate vulnerability and provide a complete solution. The plan leverages three phases to implement an interim solution leveraging Microsoft Encrypted File System (EFS) for all users to include mobile users and users outside the DFAS ELAN boundary. This solution encrypted a single, specific directory (My Documents) for protection of sensitive information. In Phase Two, we determined the final solution through analysis of all federal and DoD requirements and product selection. Finally, in Phase Three, we are currently implementing the final solution.

### **Major Accomplishments**

FY06

- As part of the interim Military Pay Improvement Action Plan the Wounded in Action (WIA) database was established to address military pay problems. The WIA integrates information from the medical, personnel and finance systems that maintain the status of WIA soldiers who depart Southwest Asia for treatment. An integrated military payment Business Capability is essential to provide efficient and accurate military payroll processing. As a result, we have improved pay accuracy, a reduction in related indebtedness problems, and 92% reduction in the pay account review backlog.
- DFAS also deployed the Case Management System (CMS) for Army as part of the Military Pay Improvement Action Plan to provide a single source for monitoring and tracking pay problems. CMS provides more timely identification of problem trends, identifies areas for focused training, and allows immediate feedback for inquiries from Service members. Deployment included on-site training to over 2,800 users at 58 locations.
- The DCPS audit finding for security authorizations was corrected. The National Security Personnel System (NSPS) Spiral 1.1 was successfully implemented for 11,000 employees.
- The Environmental Protection Agency was migrated to the MyPay customer base.
- E-Authentication was implemented as part of the PMA.
- Assured Computing capability was initiated.
- The e-BIZ system processed 28 approved system change requests and 32 fixes for reported problems were tested and implemented, including new and modified Cognos reports and changes to the Standard Procurement System (SPS) interface. Internal processes associated with test planning and configuration management were improved.
- For the Standard Accounting and Reporting System (STARS), program changes to support the unqualified audit opinion and the Navy Mid-Range Financial Improvement Plan were initiated. Security enhancements for the Common Access Card (CAC) and secure File Transfer Protocol (FTP) were implemented. Support was provided for transition to the Navy converged ERP solution. OSD and Treasury mandated changes were initiated.
- The Defense Working Capital Fund Accounting System (DWAS) created a batch interface program to receive and validate electronic transactions from the US Bank and CitiBank for the Purchase Card. The Defense Travel System (DTS) Monroerelease was implemented. Modifications were made to existing DWAS processes to transition the Navy from Public Works Centers to the Facilities Engineering Command. Financial Improvement Plan requirements and changes to support the unqualified audit opinion were implemented.

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- The General Accounting and Finance System -Rehost (GAFS-R) completed improvements to Prior Year Recovery calculations based on new OMB guidance. GAFS-R Defense Transaction Interface Module (DTIM) Intra-Governmental Payment and Collection (IPAC) errors in code were corrected and the outbound IPAC was completed which improved IPAC processing.
- The Deployable Disbursing System (DDS) was deployed for the Marine Corps. Onsite soldier support was provided to Army Disbursing Officers for Operation Iraqi Freedom.
- Supported the Defense Business Systems Acquisition Executive (DBSAE) and Military Services with the Defense Integrated Military Human Resources System (DIMHRS) program implementation in accordance with the Deputy Secretary of Defense's transfer of program implementation to the DBSAE.
- With the termination of the interim Forward Compatible Pay (FCP), the Defense Joint Military Pay System (DJMS) was stabilized to address military pay system problems and support the Military Pay Improvement Action Plan. Modifications will support legislative change and reduce the number of manually intensive work-arounds currently in place.
- Deployed Wide Area Workflow (WAWF) at Army installations. Consequently, the DFAS bill for Army will be reduced by an estimated \$20 per line of accounting charge. Provided WAWF training to multiple vendors in preparation for EC expansion to the Army. WAWF allows vendors and government "acceptors" to process transactions electronically using a single system. Overall the government is better able to take discounts offered and pays less in interest due while the vendor receives timely payment on invoices submitted.
- Developed plans with customers to increase access to decision-making information through business intelligence tool suites, such as a dashboard presentation for the DoD Comptroller to allow oversight of special interest or high visibility areas.

### **Major Planned Activities**

FY07

- Expansion of CMS for Army Reserve components to unit level to provide them with same capability as Army Active for tracking and controlling pay problems.
- Continue to fully support DIMHRS implementation.
- DCPS migration of the first Veteran's Administration (VA) site of about 1,000 employees.
- DCPS continued participation in developing the Integrated Personnel Pay System and Shared Services Center.
- Perform technical refresh of MyPay operating environment at office of Personnel Management; finish establishing Assured Computing capability.
- Complete e-Biz Continuity of Operations Plan (COOP) activities associated with the DISA Transformation effort.
- e-Biz plans to continue supporting DFAS BRAC and Transformation activities; test and deploy quarterly software releases approved by the e-Biz Configuration Control Board; provide customer support by resolving requests for assistance and processing reference and employee data changes; and provide support to the annual audit of DFAS financial statements.
- STARS plans to implement program changes to support the clean audit opinion and the Navy Mid-Range Financial Improvement Plan. Support will continue for transition to the Navy converged ERP solution. OSD and Treasury mandated changes will be developed and implemented. Interfaces with BTA developing systems will be supporting.
- DWAS plans to develop and implement a Business Enterprise Integration System crosswalk to support compliance with the Standard Financial Information Structure. Development of functionality to process Mechanization of Contract Administration Services (MOCAS) files is planned. Implementation of Wide Area Workflow and additional DTS releases are planned as well. Support of the Financial Improvement Plan requirements and changes to support the unqualified audit opinion will

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continue.

- GAFS-R plans to remain in a maintenance mode and is scheduled to be replaced by DEAMS. Improvement in Accounts Receivable is planned for implementation.
- DDS plans to support the Army's request for training for soldiers as well as continue to provide required 24/7 Help Desk support. Support of Marine Corps post implementation issues and requested modifications is also planned.
- Expand vendor and DoD user of WAWF as part of our EC goal to reduce hard copy pay requested by 50%. In addition, we shall convert the Standard Finance System Redesign System 1 (SRD 1) to the Automated Disbursing System (ADS) in DFAS Kansas City as part of the Standard Disbursing Initiative. Efficiencies realized by consolidating operations will reduce costs to our customers.
- Expand our EC capabilities by deploying DFAS MyMetrics for Increased Business Intelligence Capabilities. By the end of FY 07 we expect to deploy corporate EDM solutions to DFAS sites to scan and index 55% of DFAS documents. This action provides DFAS and its customers with web access to scanned document images previously maintained as hard copy. In addition, we shall implement the Integrated Accounts payable System (IAPS) DEAR release to provide the functionality needed to process EC with Air Force.
- Further, we shall continue to partner with the BTA to identify and implement a DoD Miscellaneous Pay solution to replace manual processing with an automated miscellaneous vendor payment solution.

**FY08**

- Continue expansion of CMS for Army Reserve components. Present options to the Navy for expanding CMS.
- Continue to fully support DIMHRS implementation.
- DCPS migration of the remaining 220,000 VA employees is planned.
- DCPS continued participation in developing the Integrated Personnel Pay System and Shared Services Center to achieve FY 09 deployment.
- Continue e-Biz support of DFAS BRAC and Transformation activities; continue test and deploy quarterly software releases; continue to resolve requests for assistance and processing data changes; and provide support to the annual audit of DFAS financial statements.
- Continue development of DWAS functionality to process Mechanization of Contract Administration Services (MOCAS) files. Continue implementation of Wide Area Workflow and additional DTS releases. Continue to implement Financial Improvement Plan requirements and changes to support the unqualified audit opinion.

**FY09**

- Complete expansion of CMS for Army Reserve components.
- Continue to fully support DIMHRS implementation.
- Continue e-Biz support of DFAS BRAC and Transformation activities; continue test and deploy quarterly software releases; continue to resolve requests for assistance and processing data changes; and provide support to the annual audit of DFAS financial statements.
- Continue to implement STARS program changes to support the clean audit opinion and the Navy Mid-Range Financial Improvement Plan. Support will continue for transition to the Navy converged ERP solution. OSD and Treasury mandated changes will be developed and implemented.

**Global Information Grid (GIG) / Net-Centricity**

Net-Centricity

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DFAS is striving to ensure data is visible, available, and usable when and where needed in order to accelerate the decision-making process. Towards that end, we are reengineering the ELAN to improve network availability, reliability and security using the Department's GIG infrastructure.

**Enterprise Local Area Network (ELAN)**

In FY 06 we consolidated enduring site infrastructure and completed a storage infrastructure and integration of remote site storage for seamless data storage architecture. In addition, the ELAN began migration to the new lean organizational structure. Moreover, ELAN continues to support E-government systems by providing a robust common access card login base on DOD public key infrastructure.

In FYs 07-09 we plan on consolidating enduring site Messaging, RightFax, Blackberry, SQL/AccessDB infrastructure. BRAC locations shall reuse newer hardware to extend life of existing messaging infrastructure. We shall implement message archiving infrastructure to support records management and e-commerce initiatives throughout the agency. ELAN shall continue migration to new lean organizational structure. Further, we shall re-engineer the ELAN router, switch, firewall, and security infrastructure to support BRAC, transformation, teleworkers, IPv6, wireless and other requirements.

**Business Enabling Infrastructure Initiatives**

Apply "Business Driven" decisions to the Agency's network services and desktop infrastructure by providing a flexible, agile infrastructure responsive to mission requirements enabling the business of DFAS via the implementation of industry best practices and proven technology at a lower total cost of ownership.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>DEFENSE FINANCE AND ACCOUNTING SERVICE RESOURCE SUMMARY:</b>	<b>403,810</b>	<b>415,721</b>	<b>384,656</b>	<b>365,530</b>

**0002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES PC/MIDTIER APPLICATION (MOCAS-MIDTIE**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,079	1,426	1,172	1,172

<b>Initiative Resource Summary:</b>	<b>1,079</b>	<b>1,426</b>	<b>1,172</b>	<b>1,172</b>
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**0010 - STARS ONE PAY (ONE-PAY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,044	4,850	4,394	4,396

<b>Initiative Resource Summary:</b>	<b>4,044</b>	<b>4,850</b>	<b>4,394</b>	<b>4,396</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM (ACCOUNTING & FINANCE) (SBSS-ACCTG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,093	2,054	2,088	2,096

**Initiative Resource Summary:**

<b>2,093</b>	<b>2,054</b>	<b>2,088</b>	<b>2,096</b>
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**0133 - DFAS CORPORATE DATABASE/WAREHOUSE (DCD/DCW)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,115	5,865	0	0

**Initiative Resource Summary:**

<b>7,115</b>	<b>5,865</b>	<b>0</b>	<b>0</b>
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**0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	21,282	35,705	22,804	16,861

**Initiative Resource Summary:**

<b>21,282</b>	<b>35,705</b>	<b>22,804</b>	<b>16,861</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0138 - FORWARD COMPATIBLE PAYROLL (FCP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	11,085	0	0	0

**Initiative Resource Summary:**

<b>11,085</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**0148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	37,291	43,555	32,683	34,468

**Initiative Resource Summary:**

<b>37,291</b>	<b>43,555</b>	<b>32,683</b>	<b>34,468</b>
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**0158 - DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,736	6,702	5,813	5,552

**Initiative Resource Summary:**

<b>6,736</b>	<b>6,702</b>	<b>5,813</b>	<b>5,552</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0224 - PORTFOLIO MANAGEMENT TOOL (PFM)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	9	696	0	0

<b>Initiative Resource Summary:</b>	<b>9</b>	<b>696</b>	<b>0</b>	<b>0</b>
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**0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,000	1,719	2,096	2,227

<b>Initiative Resource Summary:</b>	<b>2,000</b>	<b>1,719</b>	<b>2,096</b>	<b>2,227</b>
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**0252 - BASE LEVEL ACCOUNTS RECEIVABLE SYSTEM (BARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	419	326	537	544

<b>Initiative Resource Summary:</b>	<b>419</b>	<b>326</b>	<b>537</b>	<b>544</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	358	441	342	342

<b>Initiative Resource Summary:</b>	<b>358</b>	<b>441</b>	<b>342</b>	<b>342</b>
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**0316 - DFAS ENTERPRISE PORTAL (EPORTAL)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,542	5,979	5,258	5,150

<b>Initiative Resource Summary:</b>	<b>2,542</b>	<b>5,979</b>	<b>5,258</b>	<b>5,150</b>
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**0321 - CASH RECONCILIATION SYSTEM (CRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	104	77	104	104

<b>Initiative Resource Summary:</b>	<b>104</b>	<b>77</b>	<b>104</b>	<b>104</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,353	1,215	1,456	1,529

**Initiative Resource Summary:**

<b>1,353</b>	<b>1,215</b>	<b>1,456</b>	<b>1,529</b>
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**0336 - CENTRAL FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	405	486	429	443

**Initiative Resource Summary:**

<b>405</b>	<b>486</b>	<b>429</b>	<b>443</b>
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**0345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	805	914	889	904

**Initiative Resource Summary:**

<b>805</b>	<b>914</b>	<b>889</b>	<b>904</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0357 - CHECK RECERTIFICATION (RECERT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	58	70	48	0
<b>Initiative Resource Summary:</b>			<b>58</b>	<b>70</b>	<b>48</b>	<b>0</b>

**0414 - COMMODITY COMMAND STANDARD SYSTEM (CCSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,695	5,874	6,260	7,246
<b>Initiative Resource Summary:</b>			<b>6,695</b>	<b>5,874</b>	<b>6,260</b>	<b>7,246</b>

**0455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM (CAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,198	2,260	2,593	2,604
<b>Initiative Resource Summary:</b>			<b>3,198</b>	<b>2,260</b>	<b>2,593</b>	<b>2,604</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	118	97	113	113

<b>Initiative Resource Summary:</b>	<b>118</b>	<b>97</b>	<b>113</b>	<b>113</b>
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**0554 - Desktop Management Initiative (DMI)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,965	17,668	23,906	23,475

<b>Initiative Resource Summary:</b>	<b>1,965</b>	<b>17,668</b>	<b>23,906</b>	<b>23,475</b>
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**0568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,600	5,910	5,182	5,178

<b>Initiative Resource Summary:</b>	<b>5,600</b>	<b>5,910</b>	<b>5,182</b>	<b>5,178</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	285	351	315	314

<b>Initiative Resource Summary:</b>	<b>285</b>	<b>351</b>	<b>315</b>	<b>314</b>
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**0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	20,445	17,221	22,556	22,442

<b>Initiative Resource Summary:</b>	<b>20,445</b>	<b>17,221</b>	<b>22,556</b>	<b>22,442</b>
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**0579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,308	2,972	2,042	2,049

<b>Initiative Resource Summary:</b>	<b>2,308</b>	<b>2,972</b>	<b>2,042</b>	<b>2,049</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	606	437	547	547

<b>Initiative Resource Summary:</b>	<b>606</b>	<b>437</b>	<b>547</b>	<b>547</b>
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**0597 - DEFENSE INTEGRATED SUBSISTENCE MANAGEMENT SYSTEM (DISMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	98	0	0

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>98</b>	<b>0</b>	<b>0</b>
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**0615 - DEFENSE MESSAGE SYSTEM (DMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	1,278	280	281

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>1,278</b>	<b>280</b>	<b>281</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	12	11	11

**Initiative Resource Summary:**

<b>0</b>	<b>12</b>	<b>11</b>	<b>11</b>
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**0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,972	9,327	15,637	15,303

**Initiative Resource Summary:**

<b>4,972</b>	<b>9,327</b>	<b>15,637</b>	<b>15,303</b>
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**0630 - DEFENSE TRANSPORTATION PAYMENT SYSTEM (DTRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,656	471	725	0

**Initiative Resource Summary:**

<b>1,656</b>	<b>471</b>	<b>725</b>	<b>0</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,000	3,118	3,089	3,178

**Initiative Resource Summary:**

<b>3,000</b>	<b>3,118</b>	<b>3,089</b>	<b>3,178</b>
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**0650 - DEPOSIT IN TRANSIT (DIT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	267	235	269	281

**Initiative Resource Summary:**

<b>267</b>	<b>235</b>	<b>269</b>	<b>281</b>
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**0684 - DISBURSING RETURNS OVERSEAS (DRO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	169	128	171	172

**Initiative Resource Summary:**

<b>169</b>	<b>128</b>	<b>171</b>	<b>172</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,834	5,074	5,031	4,126

**Initiative Resource Summary:**

<b>6,834</b>	<b>5,074</b>	<b>5,031</b>	<b>4,126</b>
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**0837 - FINANCIAL OPERATIONS SUPPORT (FOS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	33	54	47	48

**Initiative Resource Summary:**

<b>33</b>	<b>54</b>	<b>47</b>	<b>48</b>
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**0838 - FINANCIAL REPORTING SYSTEM - ACCOUNTING (FRS-ACCTG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	863	909	0	0

**Initiative Resource Summary:**

<b>863</b>	<b>909</b>	<b>0</b>	<b>0</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,851	750	1,881	1,524

**Initiative Resource Summary:**

<b>2,851</b>	<b>750</b>	<b>1,881</b>	<b>1,524</b>
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**0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,429	6,076	4,996	5,011

**Initiative Resource Summary:**

<b>6,429</b>	<b>6,076</b>	<b>4,996</b>	<b>5,011</b>
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**0979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,926	2,840	3,608	3,767

**Initiative Resource Summary:**

<b>3,926</b>	<b>2,840</b>	<b>3,608</b>	<b>3,767</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0991 - CENTRALIZED DISBURSING SYSTEM (CDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,748	3,198	3,446	2,051

<b>Initiative Resource Summary:</b>	<b>2,748</b>	<b>3,198</b>	<b>3,446</b>	<b>2,051</b>
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**1154 - MARINE CORPS TOTAL FORCE SYSTEM (MCTFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	16,302	4,094	5,116	5,204

<b>Initiative Resource Summary:</b>	<b>16,302</b>	<b>4,094</b>	<b>5,116</b>	<b>5,204</b>
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**1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	24	2,105	79	83

<b>Initiative Resource Summary:</b>	<b>24</b>	<b>2,105</b>	<b>79</b>	<b>83</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	12,032	7,639	7,512	7,517

<b>Initiative Resource Summary:</b>	<b>12,032</b>	<b>7,639</b>	<b>7,512</b>	<b>7,517</b>
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**1203 - DFAS Systems Inventory Database (SID)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	144	236	323	312

<b>Initiative Resource Summary:</b>	<b>144</b>	<b>236</b>	<b>323</b>	<b>312</b>
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**1207 - DFAS Metrics Analysis System (MAS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	262	290	307	307

<b>Initiative Resource Summary:</b>	<b>262</b>	<b>290</b>	<b>307</b>	<b>307</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1209 - Transportation Claims Imaging System (TCIS-VAS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	57	0	0	0

<b>Initiative Resource Summary:</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**1233 - Electronic Certification System (ECS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	625	538	664	666

<b>Initiative Resource Summary:</b>	<b>625</b>	<b>538</b>	<b>664</b>	<b>666</b>
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**1234 - Trans Global Edit Table System (TGETS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,079	660	525	525

<b>Initiative Resource Summary:</b>	<b>1,079</b>	<b>660</b>	<b>525</b>	<b>525</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1235 - DFAS-Order Writer (Order Writer)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	140	139	138	0

<b>Initiative Resource Summary:</b>	<b>140</b>	<b>139</b>	<b>138</b>	<b>0</b>
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**1238 - Living Disaster Recovery Planning System (LDRPS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	50	50	50

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>
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**1239 - Power Track (PowerTrack)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,600	0	0	0

<b>Initiative Resource Summary:</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1240 - Cross Disbursing (CrossDisb)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,188	1,236	927	987

<b>Initiative Resource Summary:</b>	<b>1,188</b>	<b>1,236</b>	<b>927</b>	<b>987</b>
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**1241 - Travel Interface Mainframe Program (TIMP)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	170	128	171	171

<b>Initiative Resource Summary:</b>	<b>170</b>	<b>128</b>	<b>171</b>	<b>171</b>
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**1271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,312	6,566	6,947	8,004

<b>Initiative Resource Summary:</b>	<b>6,312</b>	<b>6,566</b>	<b>6,947</b>	<b>8,004</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1292 - DFAS Information Security (SEC)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	268	3,250	1,735	1,009

**Initiative Resource Summary:**

<b>268</b>	<b>3,250</b>	<b>1,735</b>	<b>1,009</b>
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**1348 - NAVY INTEREST PAYMENT SYSTEM (NIPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	22	29	40	42

**Initiative Resource Summary:**

<b>22</b>	<b>29</b>	<b>40</b>	<b>42</b>
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**1402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	738	542	1,015	1,069

**Initiative Resource Summary:**

<b>738</b>	<b>542</b>	<b>1,015</b>	<b>1,069</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1403 - NONAPPROPRIATED FUNDS CIVILIAN PAYROLL SYSTEM (NAFCPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	644	560	679	693

**Initiative Resource Summary:**

<b>644</b>	<b>560</b>	<b>679</b>	<b>693</b>
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**1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,622	2,533	2,397	2,412

**Initiative Resource Summary:**

<b>2,622</b>	<b>2,533</b>	<b>2,397</b>	<b>2,412</b>
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**1669 - SALARY OFFSET REPORTING SYSTEM (SORS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,493	1,686	1,828	1,832

**Initiative Resource Summary:**

<b>1,493</b>	<b>1,686</b>	<b>1,828</b>	<b>1,832</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1707 - SHIPSTORES (SS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	256	59	267	163

**Initiative Resource Summary:**

<b>256</b>	<b>59</b>	<b>267</b>	<b>163</b>
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**1710 - SHIPYARD MANAGEMENT INFORMATION SYSTEM (SYMIS (NS))**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	5,452	0	0

**Initiative Resource Summary:**

<b>0</b>	<b>5,452</b>	<b>0</b>	<b>0</b>
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**1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	25,783	28,906	25,504	23,900

**Initiative Resource Summary:**

<b>25,783</b>	<b>28,906</b>	<b>25,504</b>	<b>23,900</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,467	5,435	4,414	4,390

<b>Initiative Resource Summary:</b>	<b>8,467</b>	<b>5,435</b>	<b>4,414</b>	<b>4,390</b>
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**1774 - STANDARD AUTOMATED MATERIAL MANAGEMENT SYSTEM (SAMMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,096	568	1,119	750

<b>Initiative Resource Summary:</b>	<b>1,096</b>	<b>568</b>	<b>1,119</b>	<b>750</b>
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**1781 - STANDARD FINANCE SYSTEM (STANFINS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,165	5,674	4,177	3,724

<b>Initiative Resource Summary:</b>	<b>5,165</b>	<b>5,674</b>	<b>4,177</b>	<b>3,724</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD-I)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,838	4,465	3,937	3,848

**Initiative Resource Summary:**

<b>3,838</b>	<b>4,465</b>	<b>3,937</b>	<b>3,848</b>
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**1788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,141	4,264	4,375	4,480

**Initiative Resource Summary:**

<b>4,141</b>	<b>4,264</b>	<b>4,375</b>	<b>4,480</b>
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**1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	57	87	106	106

**Initiative Resource Summary:**

<b>57</b>	<b>87</b>	<b>106</b>	<b>106</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY RESEARCH AND DEVELOPMENT SYSTEM (SOMARDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,155	8,044	6,003	6,275
<b>Initiative Resource Summary:</b>			<b>8,155</b>	<b>8,044</b>	<b>6,003</b>	<b>6,275</b>

**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	314	261	260	260
<b>Initiative Resource Summary:</b>			<b>314</b>	<b>261</b>	<b>260</b>	<b>260</b>

**1838 - Standard Disbursing Initiative (SDI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	0	7,381	7,172
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>7,381</b>	<b>7,172</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	111	103	108	113

<b>Initiative Resource Summary:</b>	<b>111</b>	<b>103</b>	<b>108</b>	<b>113</b>
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**1878 - Case Management System (CMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	157	0	1,150	1,150

<b>Initiative Resource Summary:</b>	<b>157</b>	<b>0</b>	<b>1,150</b>	<b>1,150</b>
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**1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	9,363	1,722	9,201	6,658

<b>Initiative Resource Summary:</b>	<b>9,363</b>	<b>1,722</b>	<b>9,201</b>	<b>6,658</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1938 - TRANSACTIONS BY OTHERS (TBO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	233	272	282	293

<b>Initiative Resource Summary:</b>	<b>233</b>	<b>272</b>	<b>282</b>	<b>293</b>
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**1960 - DFAS Internal Business Support (DIBS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,490	10,052	6,507	5,247

<b>Initiative Resource Summary:</b>	<b>3,490</b>	<b>10,052</b>	<b>6,507</b>	<b>5,247</b>
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**1974 - DFAS Teleservices Program (TELESERVICES)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	3,097	2,585	2,642

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>3,097</b>	<b>2,585</b>	<b>2,642</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	89	167	366	356

**Initiative Resource Summary:**

<b>89</b>	<b>167</b>	<b>366</b>	<b>356</b>
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**2094 - DEPARTMENTAL FINANCIAL REPORTING RECONCILIATION SYSTEM (DFRRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	670	726	675	709

**Initiative Resource Summary:**

<b>670</b>	<b>726</b>	<b>675</b>	<b>709</b>
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**2099 - STANDARD INDUSTRIAL FUND SYSTEM (SIFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	872	833	747	781

**Initiative Resource Summary:**

<b>872</b>	<b>833</b>	<b>747</b>	<b>781</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**4008 - DEFENSE JOINT ACCOUNTING SYSTEM (DJAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,181	1,605	0	0

<b>Initiative Resource Summary:</b>	<b>3,181</b>	<b>1,605</b>	<b>0</b>	<b>0</b>
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**4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	9,740	11,847	10,218	10,192

<b>Initiative Resource Summary:</b>	<b>9,740</b>	<b>11,847</b>	<b>10,218</b>	<b>10,192</b>
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**4055 - DEFENSE DEPARTMENTAL REPORTING SYSTEM (DDRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	9,063	7,839	0	0

<b>Initiative Resource Summary:</b>	<b>9,063</b>	<b>7,839</b>	<b>0</b>	<b>0</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**4056 - DEFENSE CASH ACCOUNTABILITY SYSTEM (DCAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	10,750	6,083	0	0

<b>Initiative Resource Summary:</b>	<b>10,750</b>	<b>6,083</b>	<b>0</b>	<b>0</b>
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**5093 - GARNISHMENT SUPPORT SYSTEM (GARNS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,308	1,856	940	942

<b>Initiative Resource Summary:</b>	<b>1,308</b>	<b>1,856</b>	<b>940</b>	<b>942</b>
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**5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING (GAFS-R)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	17,298	17,536	17,922	17,135

<b>Initiative Resource Summary:</b>	<b>17,298</b>	<b>17,536</b>	<b>17,922</b>	<b>17,135</b>
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**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6057 - AUTOMATED DISBURSING SYSTEM (ADS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,884	1,785	2,284	2,284

<b>Initiative Resource Summary:</b>	<b>1,884</b>	<b>1,785</b>	<b>2,284</b>	<b>2,284</b>
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**6200 - MYPAY (MYPAY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,429	7,506	7,259	7,142

<b>Initiative Resource Summary:</b>	<b>7,429</b>	<b>7,506</b>	<b>7,259</b>	<b>7,142</b>
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**6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	276	193	238	247

<b>Initiative Resource Summary:</b>	<b>276</b>	<b>193</b>	<b>238</b>	<b>247</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6304 - E-BIZ/BUSINESS MANAGEMENT REDESIGN (E-BIZ/BMR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	10,452	9,506	12,135	11,902

<b>Initiative Resource Summary:</b>	<b>10,452</b>	<b>9,506</b>	<b>12,135</b>	<b>11,902</b>
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**6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	860	1,535	2,970	924

<b>Initiative Resource Summary:</b>	<b>860</b>	<b>1,535</b>	<b>2,970</b>	<b>924</b>
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**6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	2,091	1,732	1,732

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>2,091</b>	<b>1,732</b>	<b>1,732</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8188 - CREDIT CARD 1099 ()**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	875	508	881	882

<b>Initiative Resource Summary:</b>	<b>875</b>	<b>508</b>	<b>881</b>	<b>882</b>
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**8189 - DEFENSE TRANSPORTATION PAYMENTS SYSTEM - ACCOUNTING (DTRS-A)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	645	169	408	119

<b>Initiative Resource Summary:</b>	<b>645</b>	<b>169</b>	<b>408</b>	<b>119</b>
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**8190 - TRANSPORTATION SUPPORT SYSTEM (TSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	268	182	209	209

<b>Initiative Resource Summary:</b>	<b>268</b>	<b>182</b>	<b>209</b>	<b>209</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8191 - BOOK ENTRY BOND SYSTEM (BEBS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	121	86	181	175

<b>Initiative Resource Summary:</b>	<b>121</b>	<b>86</b>	<b>181</b>	<b>175</b>
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**8192 - DEPLOYMENT DISBURSING SYSTEM (DDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,654	3,683	6,977	6,685

<b>Initiative Resource Summary:</b>	<b>5,654</b>	<b>3,683</b>	<b>6,977</b>	<b>6,685</b>
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**8193 - INSTALLATION SUPPLY BUFFER (ISB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,323	1,982	335	284

<b>Initiative Resource Summary:</b>	<b>4,323</b>	<b>1,982</b>	<b>335</b>	<b>284</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8194 - FUEL ADMINISTRATION SYSTEM (FAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	115	478	0	0

<b>Initiative Resource Summary:</b>	<b>115</b>	<b>478</b>	<b>0</b>	<b>0</b>
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**8195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	121	29	40	42

<b>Initiative Resource Summary:</b>	<b>121</b>	<b>29</b>	<b>40</b>	<b>42</b>
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**8196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	525	459	547	568

<b>Initiative Resource Summary:</b>	<b>525</b>	<b>459</b>	<b>547</b>	<b>568</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,402	1,155	1,783	1,805
<b>Initiative Resource Summary:</b>			<b>2,402</b>	<b>1,155</b>	<b>1,783</b>	<b>1,805</b>

**8198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	899	785	794	797
<b>Initiative Resource Summary:</b>			<b>899</b>	<b>785</b>	<b>794</b>	<b>797</b>

**8200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY CODE SYSTEM (UIC/DODAAC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	62	52	66	67
<b>Initiative Resource Summary:</b>			<b>62</b>	<b>52</b>	<b>66</b>	<b>67</b>

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**8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	419	375	374	374

<b>Initiative Resource Summary:</b>	<b>419</b>	<b>375</b>	<b>374</b>	<b>374</b>
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**8202 - OPERATIONAL DATA STORE (ODS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,180	7,846	6,960	7,091

<b>Initiative Resource Summary:</b>	<b>6,180</b>	<b>7,846</b>	<b>6,960</b>	<b>7,091</b>
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**8203 - ON LINE REPORT VIEWING (OLRV)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,148	3,531	4,565	4,396

<b>Initiative Resource Summary:</b>	<b>3,148</b>	<b>3,531</b>	<b>4,565</b>	<b>4,396</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8204 - GARNISHMENT EDM SYSTEM (I-GARN)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	514	459	488	438

**Initiative Resource Summary:**

<b>514</b>	<b>459</b>	<b>488</b>	<b>438</b>
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**8206 - VENDOR PAY INQUIRY SYSTEM (VPIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	301	567	358	359

**Initiative Resource Summary:**

<b>301</b>	<b>567</b>	<b>358</b>	<b>359</b>
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**8397 - CONTRACT RECONCILIATION SYSTEM COLUMBUS (CRS CO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	260	304	0	0

**Initiative Resource Summary:**

<b>260</b>	<b>304</b>	<b>0</b>	<b>0</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8399 - DEFENSE MILITARY PAY OFFICE (DMO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	9,804	2,048	8,855	8,177
<b>Initiative Resource Summary:</b>			<b>9,804</b>	<b>2,048</b>	<b>8,855</b>	<b>8,177</b>

**8428 - MILPAY SYSTEMS TRANSITION PROGRAM OFFICE (MSTPO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,208	10,735	2,702	1,153
<b>Initiative Resource Summary:</b>			<b>3,208</b>	<b>10,735</b>	<b>2,702</b>	<b>1,153</b>