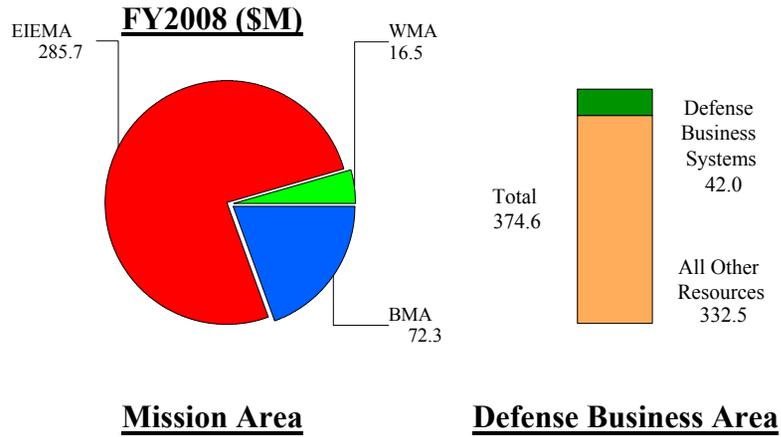


**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**



FY07/08PB Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 375.0	\$ 376.5	\$ 413.9
PB FY2008:	\$ 374.3	\$ 374.6	\$ 388.7
Delta:	\$-0.8	\$-2.0	\$-25.2

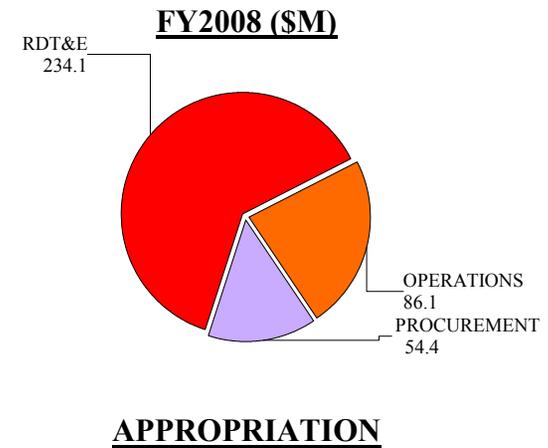
Explain:
There is no significant change in FY 2007 or in FY 2008 (-0.2 and -0.5 %).

In FY 2009 the -6% change is due to reductions in fiscal guidance and efforts to improve efficiency.

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 374.3	\$ 374.6	\$ 0.3

Explain:
There is no significant change.



**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Page Left Intentionally Blank

Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007

Executive Summary

The Office of the Secretary of Defense (OSD) Information Technology/National Security Systems (IT/NSS) program is composed of separate and mostly unrelated programs managed by the OSD components. The great majority of the funding is under the Research, Development, Test and Evaluation (RDT&E) appropriation, but also includes Procurement and Operation and Maintenance funds. The OSD contains the immediate offices of the Secretary and Deputy Secretary of Defense; the Under Secretaries of Defense for Acquisition, Technology, and Logistics; Personnel and Readiness; Comptroller/Chief Financial Officer; Intelligence; and Policy. It includes the Director, Program Analysis and Evaluation and the Assistant Secretaries of Defense (ASD) for Network and Information Integration (NII); Legislative Affairs; Public Affairs; and Intelligence Oversight. OSD contains the Directors of Operational Test and Evaluation, Net Assessment and Director of Administration and Management; and such other staff offices as the Secretary establishes to assist in carrying out his duties and responsibility. The overall mission of the OSD IT program is to provide the resources necessary for the OSD support staff to maintain DOD technical superiority in planning and analysis and, ultimately DOD's overall technical superiority over potential opponents.

Significant Changes

N/A for FY 2007 and FY 2008 (0.2 and 0.5% reductions).

For FY 2009 the 6% reduction is due to reduced fiscal guidance and efforts to improve efficiency.

Defense Business Systems

The eGov initiatives are a key part of the President's Management Agenda. Federal agencies are working together to improve and streamline services and reduce redundancy in the information technology investments made each year. The Department is involved with 21 of the eGov initiatives, five of the lines of business, and the SmartBUY initiatives. Funding provides assurance that the Federal-wide technical infrastructure for each eGov initiative and line of business will be available to meet the requirements of the Department's business areas. The funding will provide for a coherent Department of Defense transition to enable business transformation, enabling data to be accessed and shared across application domains.

Information Assurance Activities

The NII Information Systems Security Program provides resources to support policy development, program oversight and integration for all DoD Information Assurance (IA) efforts such as Computer Network Defense (CND) and the restoration of information systems by incorporating protection, detection, analysis and reaction and response capabilities. Efforts focus on technical policy development; technology program analysis and integration; IA and CND architecture development and oversight; IA and CND operations process integration, impact assessment and mitigation planning; oversight and development of IA human resource education, training and awareness.

Major Accomplishments

The Information Superiority Integration Support (ISIS) program provides the technical expertise and analytic framework to enable key Transformation initiatives to proceed

Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007

beyond their initial planning stages through their long-term acquisition phases, and they will provide the data and documentation which support decision makers. Funds provide the studies, analyses, evaluations, architecture development, systems engineering and integration support that the ASD (NII) requires to determine the validity of service acquisition strategies, analyses of alternatives, systems design and economic analyses to fully integrate the Department's command and control (C2), communications, space and information technology (IT) programs into the Global Information Grid (GIG) consistent with net-centric standards and guidelines. This critical management oversight will be strengthened by network engineering, technical evaluations, analyses and assessments and design studies. Funding is used to define and implement GIG end-to-end solutions for quality of service and network management, to develop cross-cutting solutions in areas such as frequency management, internet protocols for the bandwidth-limited user, mobile ad hoc networking and to provide message format translation. DoD business area Information Technology systems are critical to success in the DoD and across the federal government in accomplishing the President's Management Agenda Government-wide Initiatives for Improved Financial Performance and Expanded Electronic Government. Funding will ensure these systems migrate to net-centric standards and guidelines; provide acquisition oversight through analyses and studies that will identify and measure cost, schedule and performance goals; produce timely recommendations for improvement, eliminate duplication of efforts; and ensure compliance with net-centric standards and guidelines and the Business Enterprise Architecture.

Major Planned Activities

The CISA program provides the Unified Commands with a structured planning process based on Information Technology (IT) best business practices to define current and objective Command capabilities to provide IT support to assigned missions in a net-centric environment. The CISA program is the developer and maintainer of the Global Information Grid Enterprise Architecture, the Department's enterprise architecture as directed by the Clinger-Cohen Act (CCA). This effort will integrate net-centric transition planning for each command, and implement IT portfolio management concepts, achieve horizontal fusion of missions and business processes across the Unified Commands, their components, and multi-national partners, that will establish trans-AOR network centric operations. CISA will also perform cross-Unified Command analysis of capabilities to impact IT investment strategies to improve transition plans for the Unified Commands to reach objective architectures according to the goals of JV 2020.

The NII Mission and Analysis Fund provides the technical underpinning and key analytical assessments needed to establish policies relative to information technology requirements, priorities, strategies and investments. Funding will enable the formulation, coordination, management and oversight of policies, strategic guidance, and resource management plans for C4, space and information programs which integrates current and future service and agency development efforts as a cohesive and complementary set. For Command and Control (C2) policy, funds will support presidential, national and strategic planning initiatives, as well as integration and architecture development activities for net-centric C2. ASD(NII) provides an integrated and overarching C2 capabilities and planning process that establishes capstone capabilities requirements, integrated architectures, C2 and nuclear roadmap plans, Information Operations (IO) C2 interfaces, continuity C2 and management and oversight strategies for programs across DoD and for specific ground, air, and land mobile platforms. This information will facilitate U.S. objectives in NATO C3 policy development and implementation, foster interoperability improvements in NATO, allied and coalition partner communications and information systems, and enhance U.S.- international crisis and consequence management operations. Resources are used to support the Joint C4 Intelligence, Surveillance, and Reconnaissance (C4ISR) Decision Support Center (DSC) established to analyze joint C4ISR systems in support of requirements and acquisition decision makers. In addition, these monies are used to prepare the OMB and Congressional justification materials for the Information Technology/National Security System (IT/NSS) budget.

The High Performance Computing Modernization Program (HPCMP) is the major OSD IT program.

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

HPCM 2008 funding is 243.420 million dollars of a total for OSD of 374.569 million dollars (65% of the total).

The HPCMP is not a standard information technology program. It is a focused modernization effort crafted to ensure Department of Defense (DOD) science and technology and test and evaluation communities are supported with current generation supercomputing capability.

Four Major Shared Resources Centers (MSRC) are supported and two Allocated Distributed Centers (ARC) are partially supported. The MSRCs are located in Aberdeen, Maryland; Wright-Patterson AFB, OH, Vicksburg, MS and Stennis Space Center, MS. The two Allocated Distributed Centers are in Fairbanks, Alaska and Maui, Hawaii.

Plans for FY 2008 include:

Computational Research and Engineering Acquisition Tools and Environments (CREATE) will produce supercomputer-based design and test tools to improve the acquisition process for major weapons systems.

An Academic Outreach Program will continue to encourage and support computational science in universities.

Network services to link all elements of the program will be provided by the Defense Research and Engineering Network (DREN) as well as the operation of security systems and enhancements.

The OSD CIO under the Washington Headquarters Services (WHS) provides support to OSD from WHS resources. At present, the resources covered here are outside scope of those activities.

Global Information Grid (GIG) / Net-Centricity

The DoD CIO program provides analytic assessments and technical expertise support for a net-centric warfare and business environment - relying to the maximum extent possible on existing initiatives; implementation and the extension of the Net-Centric Data Strategy; overseeing and enforcing compliance with the Global Information Grid (GIG) architecture to ensure interoperability and supportability of IT and NSS across the Department; development of a common set of capabilities that enable users to rapidly and precisely discover information, efficiently task information providers, post information holdings, and dynamically form collaborative groups for decision-making; pursue DoD enterprise software licensing opportunities to include Federal SmartBUY agreements; expand the Enterprise Software Initiative Program to optimize benefits already achieved and develop strategies to foster greater use of commercial-off-the-shelf technologies by participating in the Federal Software Asset Management Governance; develop policies, procedures and governance structures for managing IT investments as portfolios; and continue to develop and implement initiatives to educate and train IT personnel.

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Page Left Intentionally Blank

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
OFFICE OF THE SECRETARY OF DEFENSE RESOURCE SUMMARY:	506,768	374,272	374,569	388,660

0060 - E-Rulemaking (E-Rule)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	825	615	535	0

Initiative Resource Summary:	825	615	535	0
-------------------------------------	------------	------------	------------	----------

0100 - Business Gateway (BG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	329	120	0

Initiative Resource Summary:	0	329	120	0
-------------------------------------	----------	------------	------------	----------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0160 - Grants.gov (Grants.gov)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	521	536	0

Initiative Resource Summary:

0	521	536	0
----------	------------	------------	----------

0209 - TRANSFORM & ENABLE IA CAPABILITIES - COMPUTER NETWORK DEFENSE (IA G4 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	3,654	1,400	1,480	1,773

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM	4,096	6,228	3,545	3,610

Initiative Resource Summary:

7,750	7,628	5,025	5,383
--------------	--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0230 - Integrated Acquisition Environment (IAE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	16,634	10,000	10,000	0

Initiative Resource Summary:	16,634	10,000	10,000	0
-------------------------------------	---------------	---------------	---------------	----------

0250 - E-Authentication (E-AUTH)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	450	0	65	0

Initiative Resource Summary:	450	0	65	0
-------------------------------------	------------	----------	-----------	----------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0271 - FINANCE AND ACCOUNTING DOMAIN ARCHITECTURAL SUPPORT (FADAS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,988	0	0	0

Initiative Resource Summary:	4,988	0	0	0
-------------------------------------	--------------	----------	----------	----------

0272 - BMMP Domain EIE (BMMP EIE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	248	0	0	0

Initiative Resource Summary:	248	0	0	0
-------------------------------------	------------	----------	----------	----------

Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0293 - BASE INFORMATION SYSTEM (BIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	11,801	0	1,000	1,000

Initiative Resource Summary:	11,801	0	1,000	1,000
-------------------------------------	---------------	----------	--------------	--------------

0295 - LOGISTICS SYSTEMS MODERNIZATION (CBMA MSSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	8,996	6,642	12,859	14,349

Initiative Resource Summary:	8,996	6,642	12,859	14,349
-------------------------------------	--------------	--------------	---------------	---------------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0296 - E-BUSINESS CENTER OF EXCELLENCE (COE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	10,391	1,495	3,740	2,516

Initiative Resource Summary:	10,391	1,495	3,740	2,516
-------------------------------------	---------------	--------------	--------------	--------------

0297 - ACQUISITION PROGRAMS SUPPORT SYSTEMS (APSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	7,602	7,735	7,931	8,858

Initiative Resource Summary:	7,602	7,735	7,931	8,858
-------------------------------------	--------------	--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0499 - Defense Acquisition Management Information Retrieval (DAMIR)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	3,320	2,570	2,637	2,944

Initiative Resource Summary:

3,320	2,570	2,637	2,944
--------------	--------------	--------------	--------------

0503 - Unique Identification Code (UIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	869	122	2,143	1,000

Initiative Resource Summary:

869	122	2,143	1,000
------------	------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0507 - Deskbook (DB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	3,546	4,483	4,622	4,635

Initiative Resource Summary:	3,546	4,483	4,622	4,635
-------------------------------------	--------------	--------------	--------------	--------------

0930 - HIGH PERFORMANCE COMPUTING MODERNIZATION (HPCMO)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, OSD	52,770	50,090	51,130	52,650

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 03 ADVANCED TECHNOLOGY DEV	0603755D8Z HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	213,450	209,800	192,290	210,610

Initiative Resource Summary:	266,220	259,890	243,420	263,260
-------------------------------------	----------------	----------------	----------------	----------------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0604771D8Z JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	10,589	8,130	16,527	20,495

Initiative Resource Summary:	10,589	8,130	16,527	20,495
-------------------------------------	---------------	--------------	---------------	---------------

1100 - Financial Management LoB (FM LoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	83	143	0

Initiative Resource Summary:	0	83	143	0
-------------------------------------	----------	-----------	------------	----------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1200 - Human Resources Management LoB (HR-LoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	176	0	0	0

Initiative Resource Summary:

176	0	0	0
------------	----------	----------	----------

1300 - Grants Management LoB (GMLoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	60	59	0

Initiative Resource Summary:

0	60	59	0
----------	-----------	-----------	----------

Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1400 - Federal Health Architecture LoB (FHA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	721	1,790	1,861	0

Initiative Resource Summary:	721	1,790	1,861	0
-------------------------------------	------------	--------------	--------------	----------

2100 - Information Systems Security LoB (ISS LoB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	75	75	0

Initiative Resource Summary:	0	75	75	0
-------------------------------------	----------	-----------	-----------	----------

Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3100 - Geospatial LoB (GLOB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	42	43	0

Initiative Resource Summary:	0	42	43	0
-------------------------------------	----------	-----------	-----------	----------

3200 - Budget Formulation and Execution LoB (BFELoB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCE AND ACCOUNTING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	0	75	85	0

Initiative Resource Summary:	0	75	85	0
-------------------------------------	----------	-----------	-----------	----------

Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5083 - LONG-RANGE PLANNING & ANALYTICAL SUPPORT SYSTEM (LRP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, OSD	4,095	4,294	3,238	3,376
Initiative Resource Summary:			4,095	4,294	3,238	3,376

6037 - DOD CIO PROGRAMS (CIO PROG)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	12,806	14,857	15,699	16,955
Initiative Resource Summary:			12,806	14,857	15,699	16,955

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6038 - COMMAND INFORMATION SUPERIORITY ARCHITECTURE (CISA) (CAW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,526	4,323	4,598	4,966

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	6,042	5,465	5,576	5,621

Initiative Resource Summary:	10,568	9,788	10,174	10,587
-------------------------------------	---------------	--------------	---------------	---------------

6042 - CONSOLIDATED ACQUISITION REPORTING SYSTEM (CARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	363	400	0	0

Initiative Resource Summary:	363	400	0	0
-------------------------------------	------------	------------	----------	----------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	14,390	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0605124D8Z DEFENSE TRAVEL SYSTEM	19,612	0	0	0

Initiative Resource Summary:	34,002	0	0	0
-------------------------------------	---------------	----------	----------	----------

6313 - NII ANALYTICAL INFORMATION TECHNOLOGY SUPPORT (NIIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	615	623	632	612

Initiative Resource Summary:	615	623	632	612
-------------------------------------	------------	------------	------------	------------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	10,991	9,050	9,400	10,152

Initiative Resource Summary:

10,991	9,050	9,400	10,152
---------------	--------------	--------------	---------------

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	4,867	5,246	5,810	6,100

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM	8,251	11,426	9,711	9,881

Initiative Resource Summary:

13,118	16,672	15,521	15,981
---------------	---------------	---------------	---------------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6459 - Defense Architecture Repository System (DARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	1,157	1,242	1,282	1,293

Initiative Resource Summary:

1,157	1,242	1,282	1,293
--------------	--------------	--------------	--------------

6497 - Transformation Support Office (TSO)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	OFFICE OF THE SECRETARY OF DEFENSE	21,783	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0605016D8Z FINANCIAL MANAGEMENT SYSTEM IMPROVEMENTS	36,791	0	0	0

Initiative Resource Summary:

58,574	0	0	0
---------------	----------	----------	----------

**Department of Defense
Fiscal Year (FY) 2008/2009 President's Budget Request
February 2007**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7029 - RAPID ACQUISITION INCENTIVES-NETCENTRICITY (RAI-NC)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0303169D8Z INFORMATION TECHNOLOGY RAPID ACQUISITION	5,353	5,061	5,197	5,264
Initiative Resource Summary:			5,353	5,061	5,197	5,264