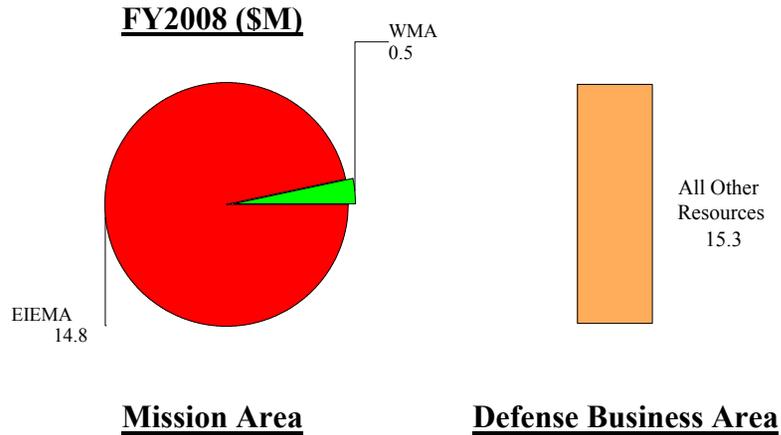


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FY07/08PB Comparison (\$M)

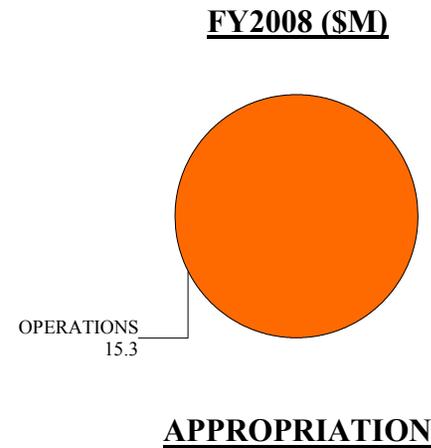
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 14.4	\$ 14.5	\$ 14.7
PB FY2008:	\$ 16.4	\$ 15.3	\$ 16.1
Delta:	\$ 2.0	\$ 0.8	\$ 1.4

Explain:
The increases between the amounts projected during the FY07PB and the FY08PB are the result of increased costs to provide network defense; replacement of network attached devices that cannot be updated to comply with DoD mandated information technology guidance; increased Secret Internet Protocol Routing Network (SIPRNET) communications and computers, and replacing video teleconference endpoints, bridging equipment and increased maintenance cost of equipment.

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 16.4	\$ 15.3	\$-1.1

Explain:
The delta between FY07 and FY08 is due to lifecycle replacement of 18 video conferencing end points in FY07 that were originally purchased in FY04. The decrease in FY08 from FY07 is due to limited amounts of lifecycle replacements that need to be completed in FY08.



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Executive Summary

The Office of the Inspector General (OIG) Information Technology program provides, protects, and sustains the information and communication systems used by the organization's one professional team who conduct the audits, criminal investigations, and inspections to promote the integrity, accountability, and improvement of Department of Defense personnel, programs, and operations to support the Department's mission and serve the public interest.

Significant Changes

No changes identified as significant.

Defense Business Systems

The OIG only uses existing standard DoD-wide systems.

Information Assurance Activities

The OIG continues to implement a comprehensive system for identifying threat, prevention, and protecting the OIG network from intrusion, malware, inappropriate use, and data loss. Standardized local area networks exist in all OIG field activities and headquarters. Firewall, malware scanning, inappropriate use scanning, intrusion detection and prevention systems, and complying with DoD mandated security guidance comprise the core of a network in depth security system that protects the SIPRNET and Non-secure Internet Protocol Router Network (NIPRNET) and the information and data residing on them. The Information Assurance team continues to monitor and comply with the DoD certification and accreditation process, vulnerability scanning, and threat remediation. The organization continues to monitor the communications coming in and out of the agency. The OIG improved its monitoring, protection, and prevention by upgrading and maintaining state of the art firewalls, appliance based scanners, Intrusion Prevention Systems, hot backup, and redundant capabilities.

Major Accomplishments

The OIG continues to implement an integrated net-centric information processing and communication network that provides data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and over 65 field activities. The OIG Wide Area Network, providing connectivity between headquarters and its field activities is designed, equipped, protected, and maintained to reduce downtime, increase throughput, and maximizes the collecting, processing, analyzing, disseminating, and retrieving information needed to accomplish the agency's mission.

Major Planned Activities

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The OIG will continue to implement and refine an integrated net-centric information processing and communication network that provides data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and over 65 field activities. The OIG videoconferencing capabilities will be enhanced to provide videoconferencing to all agency field offices and resident agencies, about 50 endpoints total. Additional videoconferencing capability will be added to include a backup videoconferencing bridging system to provide a backup and Continuity of Operation Plan (COOP) capability. The headquarters' will see a new network backbone installed to improve and enhance the current office space connectivity. The OIG will be converting headquarters and office telephone systems from traditional Integrated Services Digital Network (ISDN) to a Voice Over Internet Protocol (VoIP). To meet the increased demand for information concerning the investigation of terrorist activities and agency support of the Global War on Terrorism (GWOT), the OIG will install approximately 20 additional Secret Internet Protocol Router Network (SIPRNET) communication lines and computers in the agency's field activities.

Global Information Grid (GIG) / Net-Centricity

All of the OIG's information technology and communications initiatives comply with DoD standards and policies. The organization coordinates with the Joint Task Force for Global Network Operation (JTF-GNO), implements its policies and standards, and uses standard DoD systems such as the Defense Travel System, Defense Civilian Personnel Data System, etc. The OIG uses commercial off the shelf hardware and software to support its mission activities.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DOD INSPECTOR GENERAL RESOURCE SUMMARY:	14,508	16,411	15,285	16,122

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	5,861	6,253	6,472	6,577

Initiative Resource Summary:	5,861	6,253	6,472	6,577
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1816 - OIG IT Support (OIGITS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	6,228	6,589	6,824	6,973
IG	BA 03 PROC	OFFICE OF THE INSPECTOR GENERAL	1,383	1,644	550	730

Initiative Resource Summary:	7,611	8,233	7,374	7,703
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	32	60	70	90
IG	BA 03 PROC	OFFICE OF THE INSPECTOR GENERAL	44	740	450	670

Initiative Resource Summary:

76	800	520	760
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6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND
NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	960	1,125	919	1,082

Initiative Resource Summary:

960	1,125	919	1,082
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