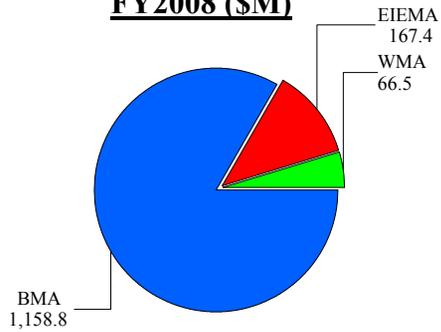
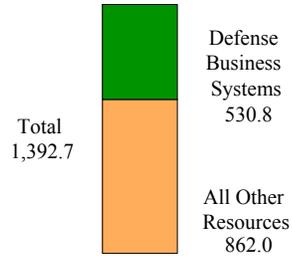


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FY2008 (\$M)



Mission Area



Defense Business Area

FY07/08PB Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 1,290.1	\$ 1,261.9	\$ 1,319.1
PB FY2008:	\$ 1,317.7	\$ 1,392.7	\$ 1,452.7
Delta:	\$ 27.6	\$ 130.8	\$ 133.6

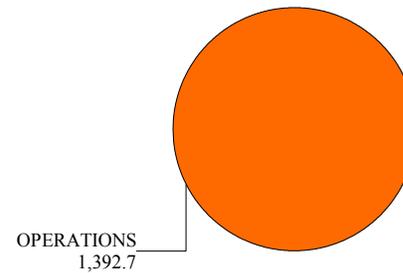
Explain:
Refer to 'Significant Changes' section of the Overview

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 1,317.7	\$ 1,392.7	\$ 75.0

Explain:
Refer to 'Significant Changes' section of the Overview

FY2008 (\$M)



APPROPRIATION

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Executive Summary

The Military Health System (MHS) encompasses all levels of health care from battlefield to definitive care at Military Treatment Facilities (MTFs) worldwide; in addition to health care services purchased from private sector partners or through sharing agreements with our federal sector partners. This scope of operations presents a unique challenge for providing integrated health care within the MHS. The MHS Information Management/Information Technology (IM/IT) mission is to provide the IT tools necessary for health care support to those entrusted to our care and across the full range of military operations. Integrated health data, as well as the protection, transmission, and exchange of that data, is vital when caring for a mobile population.

The MHS IM/IT Program is composed of the centrally-managed IM/IT program (Tri-Service component), three Military Departments' (MILDEP) Medical IM/IT and TRICARE Management Activity (TMA) IM/IT. MHS IM/IT is a critical enabler to Force Health Protection (FHP), readiness, the transformation and management of military medicine. The amount of resources available to the MHS IM/IT Program directly influences the MHS' ability to enhance care to patients in Army, Navy and Air Force hospitals and clinics worldwide; and to improve interoperability with federal and private sector partners by providing those tools that give providers, technicians, and administrators complete and accurate information where and when needed.

Functional Area Applications (FAA): MHS IM/IT has seventy-six initiatives that are listed as Functional Area Applications (FAA). These FAA support the overall Defense Health Program (DHP) mission by providing standards-based, automated information systems, capabilities, and applications used at the DoD hospitals, clinics and activities worldwide. These FAA program requirements are validated, priced, prioritized, and approved utilizing the IM/IT Governance and MHS capital investment portfolio process. Of these FAA initiatives, there are four MHS IM/IT initiatives of Congressional interest. These initiatives are:

AHLTA (formerly Composite Health Care System II), the Computer-Based Patient Record (CPR), will support care provided to Service members, retirees and family members. AHLTA will contain Military Service members' health-related information from enlistment to discharge, retirement or death and will provide Military Health System (MHS) data that includes records of all health care services rendered, medical exams, changes in medical condition, and pre- and post-deployment medical examinations, including assessments of mental health. AHLTA will be a life-long medical record of all illnesses and injuries of the patient, care and inoculations received and exposure to different hazards. It will provide clinical decision support and rationale for care rendered, and will, for the first time, give military health care providers, instant access to a continuous and coherent chronology of the health care history of each of their patients. The resulting CPR will be available for viewing whenever and wherever needed. This is the target system within the Military CPR (MCPR) initiative.

Joint Electronic Health Record Interoperability (JEHRI) is the program whereby the Department of Defense (DoD) and the Department of Veterans Affairs (VA) share health information today. The Departments continue to pursue enhancements to information management and technology initiatives to significantly improve the secure sharing of appropriate health information. These initiatives enhance health care delivery to beneficiaries and the continuity of care for those who have served our country. The initiatives currently being pursued by the department include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a service member's separation; Bi-directional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient prescription, demographic data, and laboratory and radiology results between DoD and VA for patients treated in both DoD and VA facilities; Clinical Data Repository /Health Data Repository (CDR/HDR) which establishes interoperability between DoD's Clinical Data Repository and VA's Health Data Repository; CHDR-BHIE interface to support data sharing from DoD's AHLTA CDR to the VA; Laboratory Data Sharing Initiative (LDSI) which facilitates the electronic sharing of laboratory order entry and results retrieval between DoD, VA and commercial reference laboratories; Clinical Information Systems (CIS)/BHIE

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interface, which enables access to inpatient documentation from CIS and VA's VistA system, and Pre- and Post-Deployment Health Assessment Information which DoD is sending to the VA.

Theater Medical Information Program (TMIP) integrates components of various medical information systems to ensure timely, interoperable medical support for rapid mobilization, deployment and sustainment of all Theater forces anytime, in support of any mission, to protect combat power worldwide. TMIP enhances clinical care of battlefield patients and adheres to two guiding principles: “Train as We Fight” and “Use the Same Systems in War as Used in Peace,” in order to assure continuity of care between peacetime and Theater environments. TMIP links care in Theater with the sustaining base using a family of interoperable solutions; serves as medical component of the Global Combat Support System; aggregates medical information from all levels of care supporting situational awareness and preventive medicine needs for operational forces; transmits medical data generated at battlefield locations to a central Theater database, which can be viewed for Command and Control purposes; provides trend analysis to identify biological and chemical exposures; and will track and report patient location during evacuation from Theater to stateside medical treatment facilities.

The TMIP Acquisition Strategy, approved FY07, provides for seven releases between FY07 and FY13 when TMIP is scheduled to attain FOC. The planned Block 2 Functionality for supporting TMIP's four mission pillars includes 1) Health Care Delivery which will provide upgraded Outpatient Theater Electronic Health Record (EHR), Drug-to-Drug Interaction and Allergy Alerts, Upgraded Inpatient Care Documentation, Upgraded Ancillary Capabilities, Demographic Data Validation, Remote Viewing of the Longitudinal EHR, and Occupational and Environmental Health Documentation (via web); 2) Medical Logistics which includes Ordering & Tracking and Patient Movement Item Tracking; 3) Patient Movement including In-transit Patient Visibility (Intra & Inter-Theater); and Initial Patient Movement Request (via web); and 4) Medical Command And Control for Medical Situational Awareness, Medical Reporting, Medical Surveillance, and Medical Analysis and Planning Tools.

Defense Medical Logistics Standard Support (DMLSS) program replaces aging Military Departments (Army, Navy, and Air Force) specific legacy medical logistics systems with one standard Department of Defense (DoD) medical logistics system. The DMLSS suite of applications supports the medical logistics needs of the wholesale and retail communities including pharmaceuticals and medical/surgical supplies. The Joint Medical Asset Repository (JMAR) module provides visibility of all joint medical logistics assets in-storage, in-process, and in-transit in both the sustaining base and deployed, operational environment.

DMLSS is a collaborative effort with the Defense Logistics Agency managing the wholesale portion while the Defense Health Program manages the retail side of medical logistics.

Communications and Computing Infrastructure (C&CI): C&CI provides the necessary bandwidth, circuits, and hardware infrastructure upon which the FAA operate. Funding for C&CI initiatives, within MHS IM/IT, provides for Long Haul/Wide Area communications, Video Teleconferencing, and Office Automation, including expenses associated with file servers, or desktop computers that support administrative processing (i.e., word processing, spreadsheet, telephony, etc). Additionally, MHS IM/IT C&CI includes the Tri-Service Infrastructure Management Program (TIMPO) which manages the overarching information technology infrastructure and support services for all MHS centrally managed automated information systems. TIMPO supports all MHS systems deployed worldwide across more than 1,200 facilities in all managed health care regions worldwide. TIMPO provides services directly supporting systems, including the MHS Major Acquisition Programs, ensuring that the backbone C&CI is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This includes providing wide area network (WAN) infrastructure and circuit management, local area network (LAN) management, network protection, hardware/software maintenance support, end user devices (EUDs),

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business-to-business connectivity in support of MHS business partners (e.g., Managed Care Support Contractors), capacity planning, network end-to-end performance measurement and monitoring, 7X24X365 help desk services, and engineering analyses.

Related Technical Activities (RTA): RTA resources provide for oversight and support management functions to ensure the FAA and C&CI investments meet identified mission requirements and goals. The RTA category within the DHP IM/IT budget consists of MHS, Army Medical, Navy Medical and Air Force Medical Chief Information Officers (CIOs), Information Management Directorate and Program Executive Officer, Joint Medical Information Systems (PEO, JMIS) operating budgets, providing for staff salaries, contract support, rent, training and travel. Activities supported include portfolio management, IT acquisition program oversight activities, architecture and standards setting to include support for the President's Management Agenda e-Government initiatives. These RTA initiatives also contains modernization and development funding for requirements, such as HIPAA compliance, that are not specific to a single Functional Area Application initiative or Computing and Communications Infrastructure initiative. Areas of interest under RTA include:

Portfolio Management: The MHS program is based upon a mission-driven, Tri-Service/Joint Staff/Health Affairs (HA)/TMA-approved IM/IT Portfolio that reflects an appropriate balance of O&M, Procurement and RDTE sustainment and investment. The MHS IM/IT Program has implemented internal IM/IT management processes that include Tri-Service mission-driven requirements prioritization and portfolio management; aggressive management of cost, schedule and performance goals; and the associated management oversight of program operations in order to achieve performance and life-cycle cost goals. Each Program Manager follows structured procedures in the development and management of their programs. All newly identified requirements, prioritized by the functional community, are aligned with the MHS Enterprise Architecture and linked to the overarching Strategic Goals of the MHS. Realistic metrics have been identified within the MHS IM/IT Program to evaluate the progress of each program, ensuring that outcomes and mission benefits justify the investment.

EnterpriseArchitecture: The MHS has a well-established and documented Enterprise Architecture (EA) that defines our military health information environment. It is fully compliant with the DoD Architecture Framework, and Federal Enterprise Architecture guidance. The MHS EA includes the following four core processes: 1) Providing Access to Care, 2) Performing Population Health Management, 3) Managing Provision of Health Services, and 4) Managing Health Service Performance. The MHS EA constrains system design to aid the fielding of interoperable IT products that support the health care mission and operational imperatives across the Military Health System and with other Federal agencies (e.g. Veteran Affairs). MHS is fully engaged in supporting the President Health IT initiatives in the development of a nationwide health information technology infrastructure based on recognized health IT standards and practices while still maintaining our mission responsibility to support the health of our warfighters. MHS remains aggressive in working towards aligning and leveraging our IT investments consistent with President's goals to provide higher quality, efficient, and cost-effective healthcare through the utilization of health IT.

E-Government Activities: The MHS is a lead and managing partner in the Federal Health Architecture (FHA) effort including the Consolidated Health Informatics (CHI) initiative with the Department of Health and Human Services (HHS) and other federal participants. FHA fosters interoperability between healthcare systems across federal, state, local, and tribal government entities. Through our involvement with FHA, the MHS has contributed to the first health information technology standards accepted by the American Health Information Community. MHS also under the auspices of CHI enabled the identification, recommendation and implementation of medical vocabulary terminology standards that allow for the exchange of allergy, imaging, and disability information. The MHS further contributed to President's health IT goals through our work defining the functional requirements for a Nationwide Health Information Network (NHIN) incorporated in the National Committee on Vital and Health Statistics (NCVHS) recommendations. Additionally, the MHS is working with the VA on a number of other E-Government efforts which are addressed under the JEHRI FAA initiative. Through the relationships established under the JEHRI investment, the DoD has become one of the federal partners defining and implementing the NHIN. The FHA initiative represents a unique opportunity to build partnerships across

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communities of interest throughout the nation's health care environment in the development of a truly integrated and effective health information exchange network.

Significant Changes

FY08 PB: FY07 to FY08 Comparison

The majority of the increases are due to realignment of Defense Health Program activities to the Military Health System (MHS) Information Management/Information Technology Budget Activity Group beginning in FY08 for properly reporting execution of the following Information Technology efforts:

- Uniformed Services University of the Health Sciences (USUHS) Information Network;
- DoD Pharmacy Data Transaction System;
- Defense Enrollment and Eligibility Reporting System;
- MHS Portfolio Management Support;
- HealthEnterprise Information Support;
- Additional Health Insurance Portability and Accountability Act activities; and
- Strategic Planning, Performance, and Communications Support.

The remaining increases are due to growth in infrastructure solutions supporting mission essential IT capabilities including End User Device replacement and Community of Interest (COI).

FY07PB/FY08 FOR FY07/FY08/FY09 Comparison

Increases in FY07-09 are due to realignment of funding within the Air Force Medical IM/IT program between Program Elements. Additional FY08 and FY09 increases are due to realignment of Defense Health Program activities to the Military Health System (MHS) Information Management/Information Technology Budget Activity Group beginning in FY08 for properly reporting execution of the following Information Technology efforts:

- Uniformed Services University of the Health Sciences (USUHS) Information Network;
- DoD Pharmacy Data Transaction System;
- Defense Enrollment and Eligibility Reporting System;
- MHS Portfolio Management Support;
- HealthEnterprise Information Support;
- Additional Health Insurance Portability and Accountability Act activities; and
- Strategic Planning, Performance, and Communications Support.

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Defense Business Systems

The Military Health System (MHS) has taken the necessary steps to comply with Section 332 of the Fiscal Year (FY) 2005 National Defense Authorization Act (NDAA) and Defense Business Systems certification process. The Assistant Secretary of Defense (Health Affairs) designated the MHS Chief Information Officer as MHS Portfolio Owner with pre-certification authority (PCA) for Defense Health Program (DHP) funded IT investments. Additionally, the MHS has established a Defense Business Transformation office to manage the program and has defined, standardized, documented and communicated its investment review processes that support the MHS Portfolio Owner in his role as the Component PCA.

The MHS has a six-stage review investment review process that requires approval from the Chief Enterprise Architect, Chief Financial Officer, and Chief Information Officer. The Investment Certification request is then submitted to the Human Resource Management Investment Review Board (HRM IRB) and carried by the USD(P&R) Certification Authority to the Defense Business Systems Management Committee (DBSMC) for consideration. The MHS process augments Business Mission Area (BMA) guidance by mandating additional enterprise architecture (EA), financial, resource management, and Clinger-Cohen Act compliance products. These products help the MHS Defense Business Transformation office engage in an open discussion with the program offices and Service medical departments about proposed investments, identify other interested program offices, negotiate conditions for approvals, and initiate transition planning activities. All information regarding the investment review is documented in the PCA letter or other memorandums of agreement. Annual reviews, special interest reviews and other meetings serve as checkpoints ensuring that progress is being made toward stated investment goals, conditions and/or other agreements.

Major transformational business systems and initiatives are briefed to Congress twice per year, in March and September, via a medical chapter in the Department of Defense Enterprise Transition Plan. Monthly transition planning progress updates are captured via the Defense Business Transformation office and reported to the Business Transformation Agency.

For FY 2006, the MHS obtained certification for twenty-three business systems. For FY 2007, the MHS obtained certification for sixteen business systems to date.

Information Assurance Activities

TRICARE Management Activity (TMA) is responsible for the delivery of medical care and the safeguarding of information for its 9.1 million active duty, retiree, and dependent beneficiaries throughout the world. TMA encompasses Army, Navy, Air Force world-wide locations, several Directorates, and managed care support contractors within the overall organization.

TMA accomplished many of its stated goals for 2006. There were several new initiatives that were fully implemented, ongoing activities that required maintenance/upgrade support and a few initiatives that are still in the developmental phases. Below is a high-level view of the accomplishments for each of the 2006 stated goals.

Goal 1: Protect Information - includes Initiative # 6408 - Protect Information

- Fund hardware, software and labor supporting the deployment of Public Key Infrastructure (PKI) and Public Key Enablement (PKE) applications as mandated by DoD;

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TMA implemented a new PKI/PKE infrastructure across the network environment to authenticate all 2000 network users.

Purchased an Online Certificate Status Protocol (OCSP) crill checking solution suite to ensure only current validated users are permitted to access the network.

- Purchase data encryption technology to ensure information protection;

TMA began a comprehensive review of its system architecture for data processing, transmission and storage to determine the best encryption solution suite to protect the data of the 9.1 million active duty, retirees, and dependents.

Analyzed three potential vendors and viewed demonstrations for each. Final decision expected in FY07.

- Procure software and fund personnel providing oversight, management and implementation of the DoD Ports and Protocols Program as it applies to the MHS enclaves;

Performed analysis of ports and protocols configuration for the multiple MHS enclaves, made recommendations and designed an acceptable solution for complying with DoD tasking orders and to resolve potential conflicts among the enclaves.

Implemented Service Provider Accessible CHCS (SPAC) to replace telnet as a communication port for medical devices.

Purchased new software to assist in complying with DoD tasking orders.

Developed a new enclave Demilitarized Zone (DMZ) to meet the unique needs of the medical community in sharing medical data across enclaves.

- Fund personnel developing MHS IA reports and input for Office of the Assistant Secretary of Defense (OASD) Networks and Information Integration (NII) reporting requirements (Federal Information Security Management Act (FISMA), Computer Network Defense (CND) Assessment, Select and Native Data Programming - Information Technology (SNAP-IT), CND-Service Provider (SP);

Improved the documentation of the security posture for its networks and systems through the use of a dedicated team security professionals.

The team also developed the strategy to collect and analyze financial data from the Service Medical departments and TMA Directorates for the SNAP-IT update with OASD (NII).

Personnel developed a process to collect, review, and submit data for budget submission requirements. Data was submitted for TMA and Service medical information systems and information technology initiatives.

CND Assessment was completed for the year and TMA maintained its ranking in the upper 25% of all of DoD.

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A new multi-year service contract was signed with Defense Information Systems Agency (DISA) to assist in providing network defense tools, support, and guidance.

- Procure and implement biometric technology.

Force Health Protection & Readiness (FHP&R), a TMA Directorate processing classified information, implemented a comprehensive program to secure all computer and other network access points with biometric technology.

Goal 2: Defend Systems and Networks - includes Initiative #6405 - Defend Systems and Networks

- Purchase security suite solutions (hardware and software) such as Intrusion Detection System (IDS), firewalls and anti-virus software, cache/proxy servers, split Domain Name System (DNS), and Virtual Private Networks (VPNs)/encryption by the Military Departments and TRICARE Management Activity to ensure the security DoD Sensitive Information, including health data, by reducing network/system vulnerabilities.

TMA made strides to make continuous improvement in all aspects of Systems and Network defense through the purchase and use of technology and automated tools. A new forensic software tool was purchased to assist TMA in analyzing suspicious activity on the network. Anti-virus software, provided by the DoD, was upgraded as new versions became available. The intrusion detection and intrusion prevention software was purchased and is being configured and tested prior to installation. New firewall software for the Virtual Private Network (VPN) is currently being tested for installation in early 2007. Also, improved procedures designed to speed the application of software patches has assisted in reducing network vulnerabilities.

- Oversight of the Information Assurance Vulnerability Management (IAVM) Compliance Process (reporting and patch implementation) for TRICARE Management Activity elements;

TMA monitors nearly 1500 assets in the IAVM process. DoD Joint Task Force for Computer Network Defense (JTF-CND) released 43 Alerts, 19 Bulletins, and 46 Technical Advisories patches to be acknowledged, tested, implemented, and recorded for the year. TMA was able to meet the compliance date for implementing the patches over 90% of the time. TMA has identified ways to decrease the lag time between patch release and implementation to operations assets. In order to improve the percentage of on-time compliance, in light of the decreasing time between release and compliance dates, it is vital that TMA continue to analyze this process and make recommendations to asset owners to assist in meeting JTF-GNO compliance.

- Perform Certification and Accreditation of MHS ISs in accordance with Interim DoD Information Assurance Certification and Accreditation (C&A) Process (DIACAP) Guidance, to include remediation actions;

The TMA C&A team is responsible for reviewing, certifying and accrediting over 139 networks, systems, and applications. The C&A team was able to provide new accreditations to all required systems prior to their accreditation expiration. Additionally, the C&A team performed annual security reviews on all systems as mandated by DoD for FISMA reporting. Efficiency, effectiveness and timeliness are important characteristics of the highly skilled team to ensure completion of the C&A process as the accreditation process takes about 6 months per system. New C&A procedures, based on commercial best practices, have been piloted to evaluate the effectiveness and time-savings they may provide.

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- Fund personnel support and services for network monitoring and implementation of defense-in-depth measures;

Defense-in-depth activities are a critical part of securing the TMA network environment. We employ measures that cross administrative, operational and technical boundaries to maintain an effective security posture. Our support staff provide defense on multiple levels, targeted at personnel with different levels of responsibilities. At the most elementary level is the IA education of all personnel with access to TMA networks. The training is researched, reviewed, and updated as necessary to reflect changing DoD requirements and security best practices. TMA revised initial and annual refresher training for both network users and technical staff.

Patch management procedures were revised and new Standard Operation Procedures (SOPs) established to meet the new requirements promulgated by CJCSM 6510.01 Change 2. Also included was the development of a new oversight area to track, evaluate, and monitor new JTF-GNO issuances to mitigate the potential threats to TMA networks.

TMA continues to invest in software and hardware technologies to detect, prevent, and recover from network threats. Intrusion detection systems, anti-virus, firewall and other technical measures were purchased and upgraded during the year.

Contracts with DISA and other DoD agencies were signed to have 3rd party reviews of our procedures and security posture and also to provide assistance with security issues as needed.

- Provide a secure wireless environment.

TMA is currently reviewing its multiple network system architectures to develop a best solution to provide an enterprise-wide secure wireless environment.

Review of Commercial Best Practices, discussions with the Services Medical Information Technology departments, and following DoD guidance, TMA has created and promulgated a wireless security implementation guide. This is the guidance TMA Directorates must reference when using wireless devices and instituting a wireless program.

Goal 5: Create an IA Empowered Workforce - includes Initiative #6401 - Create an IA Empowered Workforce

- Initial and annual IA Awareness and security training for all Network users;

TMA provided initial and annual IA awareness training to 100% of its nearly 2000 personnel that required training on the Health Affairs/TMA (HA/TMA) network and associated TMA networks. Additionally, the Army, Navy and Air Force provided IA awareness training to their medical group personnel at their worldwide locations as a requirement to receive network access.

- Create an IA empowered workforce through formal training courses for IA Certification in accordance with DoDD 8570.1 "Information Assurance Training, Certification, and Workforce Management;"

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TMA serves 9.1 million beneficiaries worldwide over multiple networks provided by the Services and TMA Directorates. A comprehensive review of its IA personnel resources was initiated last year that includes identifying current IA positions, personnel, and training requirements to meet DoDD 8570.1, "Information Assurance Training, Certification, and Workforce Management." In addition to participating in DoD level workgroups providing valuable input into the Directive and Manual for Workforce improvement, TMA coordinated the establishment of a working group with all interested parties to ensure inclusion of all IA security personnel in TMA. The management and operational structure were created and chartered by the CIO. TMA is coordinating with the Services to ensure that all medical health system IA security personnel are identified, trained and certified. Formal training courses have been identified.

- Create an IA empowered workforce through formal training courses for baseline certifications for network and systems administrators.
All network and systems administrators for TMA Networks and Directorates are required to achieve and maintain minimum certifications based on their position responsibilities. TMA reported 100% of network and system administrators met this requirement. Additionally, some Directorates also have their network and systems administrators attend annual refresher courses.

Major Accomplishments

Continued to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific accomplishments for several major central systems include:

AHLTA

- Continued world wide deployment of AHLTA, Block 1 which provides the foundation of system performance through a graphical user interface for real-time encounter documentation. It enables retrieval of a beneficiary's health record at the point of care.
- Commenced Operational Test and Evaluation of AHLTA, Block 2 which will integrate robust dental documentation and optometry orders management capabilities.
- Sustained AHLTA Blocks. AHLTA had finished implementation and training at 381 MTFs in 9 countries.

Joint Electronic Health Record Interoperability (JEHRI)

- Sustained Federal Health Information Exchange (FHIE)
As of the end of FY 2006, FHIE exchanged the following:

- 3.6 million Unique patients
- 2.0 million Correlated patients

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49.5 million Laboratory results
8.2 million Radiology reports
49.7 million Pharmacy records
48.9 million Standard ambulatory records
1.4 million Consultation reports
1.4 million Pre & post deployment health assessments
29 thousand post deployment health reassessments

- Continued deployment of Bi-directional Health Information Exchange (BHIE)

As of the end of FY 2006, BHIE was operational at 21 sites, which includes 14 medical centers, 19 hospitals, and over 170 outlying clinics, and exchanged data as follows:

Over 1.9 million unique correlated patients
Over 813,000 unique new patients (not in FHIE data repository)
Supported 8,218 weekly FHIE/BHIE queries (4th Qtr FY 2006)

Theater Medical Information Program (TMIP)

- TMIP has provided a limited deployment of the TMIP Block 1 functionality to support the Army and Marines forces deployed to Iraq and Afghanistan, this capability includes: Inpatient Treatment Documentation (Electronic Health Record) Pharmacy, Laboratory, and Radiology Support; Battlefield Medical Information System Tactical - Joint (BMIST-J) (First Responder/Field Medical Card); Outpatient Treatment Documentation (Electronic Health Record); and Command and Control/Medical Surveillance;

- Successfully completed developmental testing for TMIP Block 2 Release 1 product providing increased enhancement to the previously deployed Block 1 products and delivered it to the Services for their further integration testing and their eventual deployment following a successful OT&E event.

Defense Medical Logistics Standard Support (DMLSS)

- Achieved Full Operating Capability (FOC) for DMLSS Release 3 Integrated Modules

- Fielded DMLSS maintenance Build 126 which addresses the DMLSS - Business System Modernization (BSM) interfaces

- Completed Patient Movement Items Tracking System (PMITS) rapid prototype development. PMITS assists in eliminating shortages and overages of essential life saving equipment.

- Commenced initial research on Radio Frequency Identification (RFID) technology which identifies specific assets (e.g. equipment, lab samples, medication and patients) and shares the status and location of the assets throughout the Medical Logistics Supply Chain allowing greater efficiency and productivity.

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- Deployed Joint Medical Asset Repository (JMAR) Release 1.7.0.0 which provides enhancements to item receipts functionality and due-in metrics; and also provides enhancements to Extracting, Transforming (or Transporting) and Loading (ETL) code. ETL is the Data Warehouse acquisition processes of ETL data from source systems into the data warehouse.

Major Planned Activities

Continue to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific planned activities with regard to the six major initiatives include:

AHLTA

FY2007

- Complete World Wide deployment of AHLTA, Block 1
- Commence World Wide deployment of AHLTA, Block 2.
- Receive Milestone B approval for AHLTA, Block 3
- Sustain AHLTA Blocks that have been deployed

FY2008

- Continue World Wide deployment of AHLTA, Block 2
- Sustain AHLTA Blocks that have been deployed

Joint Electronic Health Record Interoperability (JEHRI)

FY2007

- Sustain FHIE
- Continue deployment and sustainment of BHIE
- Complete deployment of CHDR domains one and two: CHDR Domains 1 medications and domain 2 medication allergies are embedded in AHLTA and thus fully deployed

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across DoD. DISA enables CHDR functionality at sites by assigning patient administrator roles. There are currently three sites using CHDR, with scheduled activations at five additional sites during 2nd Quarter FY07. CHDR will then be activated at remaining sites at the direction of the Program Office and in coordination with the VA, beginning in the 3rd quarter FY 2007.

- Conduct testing on CHDR domain three (laboratory): will conduct interagency testing or deploy after VA develops their corresponding capability. Anticipate March 2007.

FY2008

- Commence deployment of CHDR domain three

- Continue development, testing and deployment of CHDR/BHIE

- Sustain FHIE, BHIE, CHDR/BHIE, and deployed CHDR domains

- Commence development of remaining CHDR domains

Theater Medical Information Program (TMIP)

FY2007

- TMIP will complete the DOD Acquisition directed Operational testing of the Block 2 Release 1 product facilitating deployment to the theater by the Military Services.

FY2008

- TMIP will complete the development efforts for Block 2 Release FY 08 providing greater enhancements to the electronic recording of medical care rendered in the theater.

Defense Medical Logistics Standard Support (DMLSS):

FY2007

- Deploy DMLSS Release 3 maintenance Build 127 which provides a necessary security upgrade.

- Begin initiation of DMLSS Release 128 which includes:

Enhanced Facility Management Requirements Module - for accurate planning of Military Construction (MILCON) and planning, programming and budgeting processes

Enhanced interfaces to Theater Medical Logistics Systems

Web based product catalog migration (Net Centric implementation)

Create Unique Identification Capability to facilitate biomedical equipment lifecycle cost and replacement management

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Increased RFID functionality for materiel management and equipment management

Data mining capability linked through the Joint Medical Asset Repository to facilitate Business Intelligence

- Achieve full operating capability (FOC) for PMITS

- Deploy initial RFID capability which enables the supply system to track and trace orders throughout the logistical pipeline; to accomplish real time inventory monitoring; the RFID capability will allow for better resource utilization by reducing time to accomplish receipt processing; and fewer items will be lost and thereby reduce cost of operations. This capability will provide the framework for expanding our RFID initiative to other areas of the hospital which will enhance patient safety by reducing prescription errors.

- Begin RFID development of enhanced capabilities to add asset tracking capability using RFID tags. The benefits of asset tracking will provide site personnel with the ability to locate critical patient care equipment with minimal effort thereby enhancing the delivery of health care; knowing where equipment is located has shown that the amount of equipment needed will be reduced.

- Continue development of the JMAR data warehouse, to include interfaces between multiple raw data sources, the centralized data warehouse, and business intelligence data stores (data marts).

FY2008

- Deploy DMLSS Release 3 Windows Technical Refresh

- Begin development of Evidence-Based Medicine Logistics Support capability that will:

Implement Unique Identification (UID) for appropriate medical

Provide for Facility Management requirements

Modernize the technical architecture to an enterprise system where clinicians and logisticians across the globe will access a single source for the medical logistics information.

- Begin development of Theater Logistics Force Health Protection capability to provide the Combatant Commander (COCOM) with flexibility and depth to respond to dynamic requirements of medical logistics support to healthcare operations across the full range of military operations:

- Continue development of JMAR data warehouse.

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Global Information Grid (GIG) / Net-Centricity

The Military Health System (MHS) has undertaken several efforts to integrate our IT initiatives with the Global Information Grid (GiG) and implement the Department's Net-Centric Data Strategy Goals.

An initial set of integration principles were established to serve as common precepts which will guide the design of our systems and leverage the use of GIG Core Enterprise capabilities. Full vetting and subsequent approval of these principles by Senior Leadership is an anticipated next step. These principles are:

1. The MHS represents a Community of Interest within the Department of Defense. Information to be shared within the MHS should be:
 - Posted to a single MHS-wide shared space;
 - Advertised in metadata catalogs;
 - Captured and validated once, in one place, then make widely available for reuse as soon as possible;
 - Transferred between systems and a shared space via standardized messages;
 - Defined unequivocal unified ontology and information model; and
 - Protected through Information Assurance practices
 - Closely related information should preferably reside in a domain focal point (Ex - the AHLTA Clinical Data Repository is the focal point for all clinical encounter data).
2. Systems within the MHS should interoperate via services (reusable components with well defined, published, and loosely coupled interfaces). Services should be designed to leverage the DoD-wide Core Enterprise Services.
3. Messages should preferably match the MHS standard structure, information model, and vocabulary. When this is not possible, mediation services will provide the necessary structural and semantic transformations.
4. Systems that are tightly coupled together should be managed as one system until migration to a loosely coupled interface is completed.
5. Applications should provide a one-stop, seamless, integrated user interface and workflow, particularly to our core clinical users.

Another MHS net-centric activity is the development of the MHS Metadata Repository. This repository has been populated with MHS health data standards, as well as

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recognized national health IT standards in accordance with Executive Order 13410, and is available via the web for use by MHS components. Identification and prioritization of Metadata Discovery Tagging activities is planned for FY2007.

The MHS has funded efforts to establish web-based Service Oriented Architectures. Initial efforts are focused on the implementation of messaging and logical transformation services (i.e., HL7, HIPAA and ECI), person identification services (PIDS), Master Subject Index (MSI) and single sign on security services. These services are designed to be highly interoperable, loosely coupled, decentralized and discoverable across the enterprise.

The DoD/MHS is a lead partner and advocate for net-centricity with other federal health departments (e.g. Department of Health and Human Services, Veterans Affairs (VA)). The FHA program provides an important forum for DoD to collaborate with other federal health agencies, to include the VA, to reach consensus on health-related standards in areas such as messaging, data, technical and security. In addition, DoD works closely with the VA in standards development organization collaboration, harmonization, and implementation strategies that promote interoperability of our electronic health records. Based on the years of experience in these focused areas, DoD has been instrumental in affecting the national private and public health IT data and technical standards vision, strategies, goals, and products while ensuring that the Department's GiG and net-centric strategies are implemented.

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	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
TRICARE MANAGEMENT AGENCY RESOURCE SUMMARY:	1,479,640	1,317,690	1,392,736	1,452,706

0049 - Armed Forces Health Longitudinal Technology Application (AHLTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	99,219	122,758	104,283	160,069
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	29,788	21,993	7,596	4,888
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	34,269	78,088	3,748	9,205

Initiative Resource Summary:	163,276	222,839	115,627	174,162
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0058 - AIR FORCE - INTEGRATED CLINICAL DATABASE (AF-ICDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,970	1,957	2,016	2,076
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,158	1,500	1,300	750

Initiative Resource Summary:	6,128	3,457	3,316	2,826
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	455	455	464	473

Initiative Resource Summary:	455	455	464	473
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0064 - BUREAU OF MEDICINE (NAVY) MANPOWER INFORMATION SYSTEM II (BUMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	223	228	232

Initiative Resource Summary:	0	223	228	232
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0067 - CENTRALIZED CREDENTIALS AND QUALITY ASSURANCE SYSTEM (CCQAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,423	1,334	3,191	3,837

Initiative Resource Summary:

3,423	1,334	3,191	3,837
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0068 - COMMAND CORE SYSTEM (CCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	625	0	0	0

Initiative Resource Summary:

625	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0073 - Dental Data System - Web (DDS-W)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	658	678	698	719

Initiative Resource Summary:	658	678	698	719
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0074 - DENTAL COMMON ACCESS SYSTEM (DENCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	963	1,137	1,161	1,185

Initiative Resource Summary:	963	1,137	1,161	1,185
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0077 - DEFENSE MEDICAL SURVEILLANCE SYSTEM (DMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,436	2,221	2,264	2,307

Initiative Resource Summary:	2,436	2,221	2,264	2,307
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0079 - Defense Occupational and Environmental Health Readiness System – Hearing Conservation (DOEHRS-HC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,113	1,503	1,741	2,055
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	4,374	0	5,221

Initiative Resource Summary:	2,113	5,877	1,741	7,276
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0082 - ENTERPRISE WIDE SCHEDULING AND REGISTRATION (EWS-R)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,505	13,169	16,051	16,725
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	13,534	6,933	4,387	4,387
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,004	13,649	0	0

Initiative Resource Summary:

25,043	33,751	20,438	21,112
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0084 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTHORIZATION (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,519	162	164	167

Initiative Resource Summary:

4,519	162	164	167
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0088 - FITNESS SOFTWARE (FITSOFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	118	122	125	129

Initiative Resource Summary:	118	122	125	129
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0096 - Medical Boards Online Tracking System (MEDBOLTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	262	351	358	365

Initiative Resource Summary:	262	351	358	365
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0102 - MEDICAL RESERVES UTILIZATION PROGRAM MANAGEMENT INFORMATION SYSTEM (MEDRUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	167	243	248	253

Initiative Resource Summary:	167	243	248	253
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0104 - MEDICAL OCCUPATIONAL DATA SYSTEM (MODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	9,902	6,354	6,545	6,741

Initiative Resource Summary:	9,902	6,354	6,545	6,741
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0105 - MEDICAL READINESS DECISION SUPPORT SYSTEM (MRDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,148	1,182	1,218	1,254

Initiative Resource Summary:

1,148	1,182	1,218	1,254
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0106 - NUTRITION MANAGEMENT INFORMATION SYSTEM (NMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,198	1,163	1,180	1,215
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	104	27	0

Initiative Resource Summary:

1,198	1,267	1,207	1,215
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0110 - OPHTHALMIC FABRICATION MANAGEMENT SYSTEM (OFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	172	383	390	398

Initiative Resource Summary:	172	383	390	398
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0111 - PATIENT SAFETY REPORTING SYSTEM (PSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,475	2,007	5,231	5,230
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,481	97	0	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	80	1,739	1,688	0

Initiative Resource Summary:	6,036	3,843	6,919	5,230
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0117 - SPECIAL NEEDS PROGRAM MANAGEMENT INFORMATION SYSTEM (SNPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	596	576	711	592
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	48	0	0

Initiative Resource Summary:	596	624	711	592
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0118 - SPECTACLE REQUEST AND TRANSMISSION SYSTEM (SRTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	240	268	206	140

Initiative Resource Summary:	240	268	206	140
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0123 - WORKLOAD MANAGEMENT SYSTEM FOR NURSES (WMSN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	214	90	100	101

Initiative Resource Summary:	214	90	100	101
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0124 - VETERINARY SERVICE INFORMATION MANAGEMENT SYSTEM (VSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	166	229	210	1,245
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,978	1,099	0	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	621	0	3,000

Initiative Resource Summary:	3,144	1,949	210	4,245
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0137 - PATIENT ACCOUNTING SYSTEM (PAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	13,914	11,009	9,977	9,302
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	6,397	3,042	0	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	3,675	5,457	15,873	7,000

Initiative Resource Summary:	23,986	19,508	25,850	16,302
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0265 - HEALTH SUBDOMAIN INFORMATION SUPPORT (HDIS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,318	2,424	2,424	2,423

Initiative Resource Summary:	2,318	2,424	2,424	2,423
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0379 - CLINICAL INFORMATION SYSTEM (CIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,012	4,831	6,013	6,443

Initiative Resource Summary:	4,012	4,831	6,013	6,443
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0435 - COMPOSITE HEALTH CARE SYSTEM (CHCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	94,155	93,195	87,853	42,976
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	8,468	1,338	0	0

Initiative Resource Summary:	102,623	94,533	87,853	42,976
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0489 - Surgical Scheduling System (S3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	177	220	99	0
Initiative Resource Summary:			177	220	99	0

0490 - Theater Enterprise Wide Medical Logistics System (TEWLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	12,205	5,927	4,580	4,700
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	708	0	0	0
Initiative Resource Summary:			12,913	5,927	4,580	4,700

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0491 - HIV Management System (HMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	120	123	125	127

Initiative Resource Summary:	120	123	125	127
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0492 - Navy Medicine On-Line (NMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,280	1,872	1,920	1,961
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,399	1,544	1,605	1,670

Initiative Resource Summary:	2,679	3,416	3,525	3,631
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0494 - TRICARE Financial Management System (TFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	525	425	0	0

Initiative Resource Summary:	525	425	0	0
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0510 - EXECUTIVE INFORMATION/DECISION SUPPORT (EI/DS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	62,304	38,112	50,357	58,134
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	11,057	9,077	8,868	2,863
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	5,685	8,065	4,566	6,035

Initiative Resource Summary:	79,046	55,254	63,791	67,032
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0524 - Video Conferencing-MHS (VTC-MHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,086	4,675	4,776	4,875

Initiative Resource Summary:

5,086	4,675	4,776	4,875
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0566 - TRICARE Management Activity E-Commerce System (TMA ECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,520	10,029	8,867	9,044

Initiative Resource Summary:

6,520	10,029	8,867	9,044
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,902	6,171	6,016	5,672
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,432	1,462	5,668	3,050
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	4,026	972	0	5,400

Initiative Resource Summary:	11,360	8,605	11,684	14,122
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0569 - Deployment Health Support Program (DHSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,951	3,510	3,622	3,698

Initiative Resource Summary:	6,951	3,510	3,622	3,698
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0611 - DEFENSE MEDICAL HUMAN RESOURCE SYSTEM INTERNET (DMHRSi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	19,053	11,193	9,737	14,011
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,360	5,826	0	18,753
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	9,757	549	8,000	0

Initiative Resource Summary:	32,170	17,568	17,737	32,764
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0613 - Defense Medical Logistics Standard Support (DMLSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	36,693	27,557	28,606	30,703
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,214	786	6,478	18,448
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	559	7	2,887	2,228

Initiative Resource Summary:	42,466	28,350	37,971	51,379
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1014 - Corporate Dental Application (CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	799	700	500	0

Initiative Resource Summary:	799	700	500	0
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1020 - IMITS - TELERADIOLOGY (IMITS-TR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,375	8,668	10,495	10,933

Initiative Resource Summary:	4,375	8,668	10,495	10,933
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1023 - COMPOSITE OCCUPATIONAL HEALTH & RISK TRACKING SYSTEM (COHORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,479	1,523	1,569	1,616
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	483	1,000	1,200	1,300
Initiative Resource Summary:			1,962	2,523	2,769	2,916

1024 - AFIF HEALTH CARE TOOLS (AFIFHCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	100	200
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	483	500	1,000	1,000
Initiative Resource Summary:			483	500	1,100	1,200

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1038 - Army Medical CIO Management Operation (AMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	50,823	46,753	44,633	42,030
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	9,398	0	0	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	4,248	0	0	0
Initiative Resource Summary:			64,469	46,753	44,633	42,030

1040 - Navy Medical CIO Management Operation (NMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	14,616	15,471	15,785	16,033
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,554	2,317	2,223	2,275
Initiative Resource Summary:			16,170	17,788	18,008	18,308

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1041 - Air Force Medical CIO Management Operation (AFMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	25,418	16,555	11,382	11,918
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	4,718	0	0	0
Initiative Resource Summary:			30,136	16,555	11,382	11,918

1042 - Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,519	4,790	5,720	5,749
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	220	11,433
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,743	969	2,250	4,427
Initiative Resource Summary:			7,262	5,759	8,190	21,609

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,000	1,000	0	1,650
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,412	1,300	0	0
Initiative Resource Summary:			4,412	2,300	0	1,650

1616 - Campus/Local Area Network &

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,680	6,888	7,078	7,934
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	18,022	17,969	14,948	15,232
Initiative Resource Summary:			24,702	24,857	22,026	23,166

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1689 - DoD Pharmacy Data Transaction Service (PDTs)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	22,089	22,043

Initiative Resource Summary:

0	0	22,089	22,043
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1690 - Health Enterprise Information Support (HEIS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	6,506	6,643

Initiative Resource Summary:

0	0	6,506	6,643
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1719 - Strategic Planning, Performance & Communications Support (SPP&CS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	8,060	8,230

Initiative Resource Summary:

0	0	8,060	8,230
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1720 - MHS Portfolio Management Support (MPMS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	6,300	6,432

Initiative Resource Summary:

0	0	6,300	6,432
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1798 - Campus/Local Area Desktop and

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	28,067	28,047	28,049	27,385

Initiative Resource Summary:	28,067	28,047	28,049	27,385
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1806 - Medical Capabilities Assessment Status Tool (M-CAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	400	400	400
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	700	0	100	50

Initiative Resource Summary:	700	400	500	450
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1885 - Assessment Demonstration Center (ADC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	483	500	1,304	1,511
Initiative Resource Summary:			483	500	1,304	1,511

1887 - Information Management/Information Technology Test Bed (IMIT-TB)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	772	1,200	1,500	1,900
Initiative Resource Summary:			772	1,200	1,500	1,900

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1909 - THEATER ARMY MEDICAL MGMT INFORMATION SYSTEM (TAMMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,138	1,880	1,280	1,280

Initiative Resource Summary:	1,138	1,880	1,280	1,280
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1913 - THEATER MEDICAL INFORMATION PROGRAM (TMIP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	27,634	19,528	22,569	27,497
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	25,154	8,813	27,541	31,465
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,686	746	250	720

Initiative Resource Summary:	54,474	29,087	50,360	59,682
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1931 - The Real Assets Collection and Enumeration Routine (TRACER)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	134	127	130	132

Initiative Resource Summary:	134	127	130	132
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1932 - MEDCOM System Inventory Repository (MSIR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	84	86	88	89

Initiative Resource Summary:	84	86	88	89
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1936 - RSBUX Resource Management System (RSBUX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	73	81	82	84

Initiative Resource Summary:	73	81	82	84
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1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM (TRAC2ES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,996	6,581	6,429	6,550
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	5,233	5,661	4,356	3,169
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	534	520	536

Initiative Resource Summary:	12,229	12,776	11,305	10,255
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1950 - Medical Information Technology

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	38,379	17,473	37,154	36,617

Initiative Resource Summary:

38,379	17,473	37,154	36,617
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2118 - Base-wide Communications, Long-Haul

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	656	6,301	6,421	6,531

Initiative Resource Summary:

656	6,301	6,421	6,531
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2228 - USUHS Information Network (USUHSIN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	3,700	3,650

Initiative Resource Summary:

0	0	3,700	3,650
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2269 - AIR FORCE MEDICAL OMNIBUS WEB APPLICATIONS POOL (AFMOWAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,185	944	2,300	2,369

Initiative Resource Summary:

1,185	944	2,300	2,369
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2501 - Third Party Collections (3PC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	421	619	414	390

Initiative Resource Summary:	421	619	414	390
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2502 - Enterprise Lotus Notes (eLN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	820	822	843	863

Initiative Resource Summary:	820	822	843	863
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2503 - Help Desk Service Support (HDSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	21,671	22,213	22,374	23,075

Initiative Resource Summary:

21,671	22,213	22,374	23,075
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2504 - Enterprise Computing (EC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	24,989	21,036	23,702	24,446

Initiative Resource Summary:

24,989	21,036	23,702	24,446
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2505 - Enterprise Messaging Services (EMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	12,529	12,843	13,891	14,326

Initiative Resource Summary:

12,529	12,843	13,891	14,326
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2506 - Network Management Services (NMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	21,971	22,520	23,081	23,804

Initiative Resource Summary:

21,971	22,520	23,081	23,804
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2507 - Client and Peripheral (Hardware/Software) Support (CPS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	25,670	21,709	23,880	24,629

Initiative Resource Summary:	25,670	21,709	23,880	24,629
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2508 - HA/TMA Information Network (INTW)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,160	10,099	8,725	8,908

Initiative Resource Summary:	7,160	10,099	8,725	8,908
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2520 - Automated Pilot Examination – Aviation Selection Test Battery (APEX2-ASTB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	350	357	364	372

Initiative Resource Summary:	350	357	364	372
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2521 - Navy Medical Lessons Learned System (NMLSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	150	153	156

Initiative Resource Summary:	0	150	153	156
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2522 - Navy Medicine C&CI, all other (NMIRMDo)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	80,048	59,534	71,365	73,137
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,872	7,104	2,467	2,504

Initiative Resource Summary:	81,920	66,638	73,832	75,641
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2525 - Navy Medicine OA Commercial Licenses (NMOAL)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,046	10,046	10,046	10,046

Initiative Resource Summary:	10,046	10,046	10,046	10,046
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2526 - Navy Medicine IMIT equipment life cycle replacement (NMELCR)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	20,019	10,692	10,861	11,100

Initiative Resource Summary:

20,019	10,692	10,861	11,100
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4035 - DEFENSE ENROLLMENT ELIGIBILITY REPORTING SYSTEM (DEERS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	13,286	13,565

Initiative Resource Summary:

0	0	13,286	13,565
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6314 - LONG-HAUL COMMUNICATIONS (LONG-HAUL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,741	8,035	8,217	8,400

Initiative Resource Summary:

7,741	8,035	8,217	8,400
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED
WORKFORCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	50	3,338	3,252	3,331

Initiative Resource Summary:

50	3,338	3,252	3,331
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	17,983	25,721	42,518	44,100

Initiative Resource Summary:

17,983	25,721	42,518	44,100
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6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	12,275	16,577	20,164	19,803

Initiative Resource Summary:

12,275	16,577	20,164	19,803
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6591 - THIRD PARTY OUTPATIENT COLLECTION SYSTEM (TPOCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,299	1,912	2,090	2,226

Initiative Resource Summary:	2,299	1,912	2,090	2,226
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6592 - EXPENSE ASSIGNMENT SYSTEM IV (EAS IV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,691	3,473	4,260	5,758
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	1,596	9,788
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	0	225

Initiative Resource Summary:	3,691	3,473	5,856	15,771
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6593 - TRICARE ON LINE (TOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,999	6,881	9,249	9,810
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,499	3,721	0	0
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,546	492	2,022	0

Initiative Resource Summary:	10,044	11,094	11,271	9,810
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6594 - Joint Electronic Health Record Interoperability (JEHRI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	9,423	11,795	87	916
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,790	5,074	8,784	7,522
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	224	180	180

Initiative Resource Summary:	12,213	17,093	9,051	8,618
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6596 - TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM (TIMPO)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	128,313	109,606	139,413	152,275
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	83,755	66,987	101,850	85,784

Initiative Resource Summary:	212,068	176,593	241,263	238,059
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7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	88,291	55,009	40,028	41,954
DEF HLTH PROG	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	7,171	3,251	1,935	2,966
DEF HLTH PROG	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	14,715	18,155	25,464	0

Initiative Resource Summary:	110,177	76,415	67,427	44,920
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7040 - STANDARD PERSONNEL MANAGEMENT SYSTEM (SPMS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,271	686	701	0

Initiative Resource Summary:	1,271	686	701	0
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7041 - SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,737	2,064	2,107	2,151

Initiative Resource Summary:	1,737	2,064	2,107	2,151
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7043 - BUDGET ANALYSIS EVALUATION REPORTING SYSTEM - FIELD LEVEL (BAERS-FL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	441	291	297	303

Initiative Resource Summary:	441	291	297	303
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7044 - CLAIMS PROCESSING SYSTEM II (CPS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	782	760	0	0

Initiative Resource Summary:	782	760	0	0
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8370 - UNIFORM CHART OF ACCOUNT PERSONNEL SYSTEMS (UCAPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEF HLTH PROG	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	370	381	393	405

Initiative Resource Summary:	370	381	393	405
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