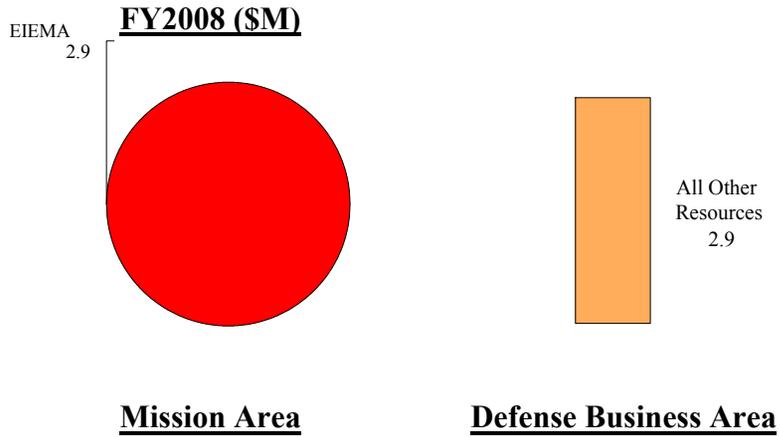


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**FY07/08PB Comparison (\$M)**

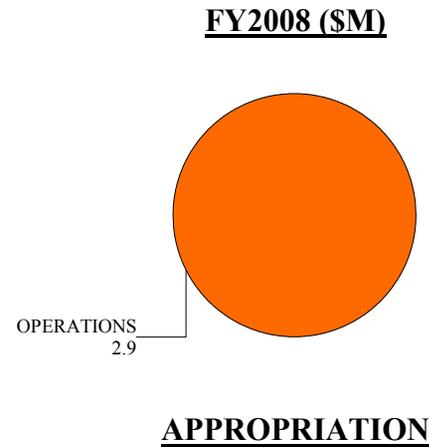
	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>
<b>PB FY2007:</b>	\$ 0.0	\$ 0.0	\$ 0.0
<b>PB FY2008:</b>	\$ 2.8	\$ 2.9	\$ 2.9
<b>Delta:</b>	\$ 2.8	\$ 2.9	\$ 2.9

**Explain:**  
 The FY2008 PB Submission is the initial Information Technology (IT) Budget Submission of the Defense Prisoner of War/Missing Personnel Office (DPMO). Slight funding decrease in FY09 is due to planned partial migration into OSD enterprise system with no detrimental impact.

**FY07 to FY08 Comparison (\$M)**

	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>Delta</u></b>
<b>PB FY2008:</b>	\$ 2.8	\$ 2.9	\$ 0.1

**Explain:**  
 No Significant Changes



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**Executive Summary**

DPMO's primary IT goals and objectives are to provide services to efficiently manage the IT environment using current industry technology trends that are cost effective and enhance the accomplishment of the DPMO mission. This service includes providing innovative solutions to all issues while ensuring the highest and best use of available resources while maintaining the capability to share information with multiple Commands in near real time.

**Significant Changes**

IT management has greatly reduced the work load environment on the Top Secret LAN by transferring major office applications and workflow processes down to the Unclassified level. Completed migrating two of DPMO's three networks into the new OSD consolidated IT architecture and restructured its Unclassified configurations to enhance user capabilities and to conform to OSD IT configurations.

**Defense Business Systems**

DPMO utilizes other DoD IT Defense business systems. DPMO's IT environment is incorporated within the OSD enterprise structure.

**Information Assurance Activities**

Completed two separate network accreditation projects to include a full rewrite of the System Security Authorization Agreement with DIA and OSD for three independent network systems. DPMO has received full approval to operate for all its network systems. Continued to stay abreast of changes regarding Information Assurance requirements to maintain a high operational system security posture.

**Major Accomplishments**

Fully transferred two network systems into the OSD IT Enterprise infrastructure environment; upgraded DPMO's Unclassified and Secret network hardware to meet OSD standard configurations setting; completed the Command Access Card implementation; changed directions of our Unclassified IT network environment from using Thin Client workstations to PC workstations to stabilize user confidence; and increased productivity by equally distributing IT computer resources. Scanned in and indexed over 500,000 searchable documents. Implemented significant upgrades to our automated Electronic Freedom of Information Act Document Redaction System for declassifying documents.

**Major Planned Activities**

In fiscal years 2007 through 2010, reduce total ownership cost; increase production on the Unclassified; downsize the workload environment to include its hardware on the Top

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Secret network to less than 20% of its current environment; gather War Eras database requirements and interface their relationships between the Joint POW/MIA Accounting Command and the Defense POW/MIA Office. Also generate a Statement of Work, cost proposal and requirements document for standardizing data sharing.

**Global Information Grid (GIG) / Net-Centricity**

DPMO has fully complied with all IT initiatives and directives and works directly with the OSD CIO security office to ensure that our system is in full compliance.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>DEFENSE PRISONER OF WAR/MISSING IN ACTION OFFICE RESOURCE SUMMARY:</b>	<b>3,041</b>	<b>2,820</b>	<b>2,888</b>	<b>2,885</b>

2524 - DPMO IT Services (DPMO IT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING  
INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE POW/MIA OFFICE	3,041	2,820	2,888	2,885

<b>Initiative Resource Summary:</b>	<b>3,041</b>	<b>2,820</b>	<b>2,888</b>	<b>2,885</b>
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