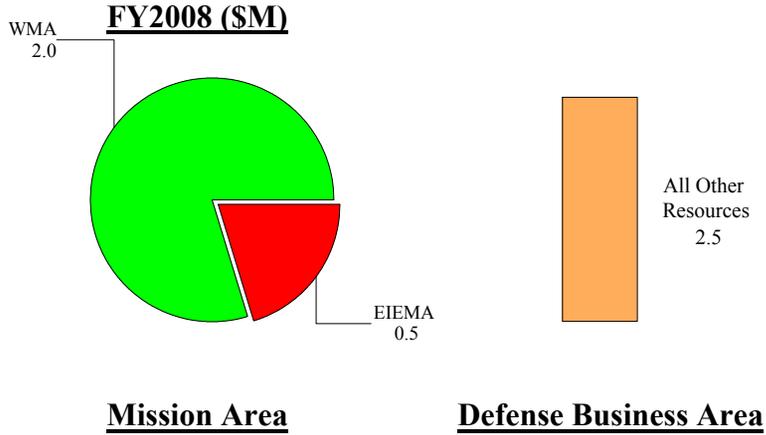


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FY07/08PB Comparison (\$M)

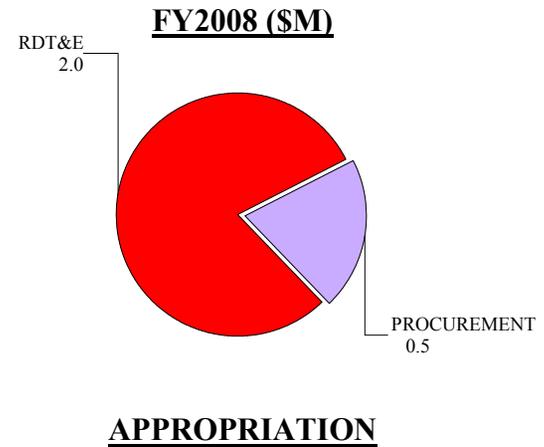
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2007:	\$ 0.0	\$ 0.0	\$ 0.0
PB FY2008:	\$ 0.0	\$ 2.5	\$ 2.0
Delta:	\$ 0.0	\$ 2.5	\$ 2.0

Explain:
Due to employee turnover DSCA failed to submit for the FY 07 PB. Procurement funds are not required in the outyears.

FY07 to FY08 Comparison (\$M)

	<u>FY2007</u>	<u>FY2008</u>	<u>Delta</u>
PB FY2008:	\$ 0.0	\$ 2.5	\$ 2.5

Explain:
Congressional action eliminated the FY 07 RDT&E budget.



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Executive Summary

The Partnership for Peace Information Management System (PIMS) is a Department of Defense (DoD) leadership project supporting bilateral and multilateral security cooperation regional network in accordance with US policy. Firmly based on OSD requirements, this program is supported by a dedicated communications infrastructure that gives allies and partner countries the ability to collaborate in critical cooperative activities that underpin the spirit of the Partnership for Peace (PfP) program. PIMS is part of the NATO Enlargement Facilitation Act of 1996 and implements the congressional endorsement for the modernization of defense capabilities in eligible PfP countries.

Regional International Outreach (RIO) is an Office of the Secretary of Defense (OSD) initiative to develop and field a common information technology application to improve international outreach efforts and to strengthen collaboration among the DSCA Regional Centers for Security Studies, OSD (Policy), and other DoD educational institutions as designated by OUSD (P). The outreach and collaboration efforts are directly tied to one of the key goals in the war on terrorism---countering ideological support for terrorism. This RDT&E program will enable educators and students to share information, collaborate on projects, and improve administrative activities by allowing the Regional Centers to share information in an enhanced method with OSD, the Combatant Commanders, and DSCA Headquarters.

Significant Changes

Due to employee turnover DSCA failed to submit for the FY 07 PB. DSCA does not require procurement funding in the out-years. Congressional action eliminated the FY 07/08 RDT&E budget.

Defense Business Systems

N/A

Information Assurance Activities

A standardized network is in place at all organizational levels. The PIMS and RIO systems have put in place the operational and technical controls necessary to protect the information from unauthorized access or modification.

Major Accomplishments

PIMS engagement, alignment and use of R&D technology products have reintegrated U.S. and NATO institutional efforts in several areas. The resultant activity from the FY 2006 plan included creation of over 1000 new accounts among the PIMS on-line communities, with specific emergence of expertise in priority security cooperation areas such as, defense reform, response to terrorism, border security, and civil military emergency preparedness.

Completed development and released Spiral #2 of the RIO Suite of Capabilities, providing the Regional Centers for Security Studies the capability to share information and

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communicate with each other and their students/alumni in a secure environment. Completed beta testing of Spiral #1. Integrated Global Information System (GIS) and multi-lingual chat capability into RIO. Validated the Regional Center, OSD and DSCA requirements leading to a coordinated requirements specification document.

Major Planned Activities

Research, test and evaluate the integration of technology to enhance bilateral and NATO interoperability, specifically to address development of standards and operating procedures for security, authentication, and data sharing in alignment with OSD-NII directives and DISA policy-driven improvements. Support expansion of communities of interest through integration with experts and expert institutions in support of key theater security cooperation topics producing actionable, collaboratively developed content available through PIMS knowledge sharing system. Continue research and design of NATO interoperable technology that integrates with OSD-NII initiatives for information sharing and extending the technology to partner nations. Provide operational technology to support training and deployment of PFP troops. Engage in global partnerships in accordance with NATO and partner initiatives and in support of information sharing around priority topics and OSD policy direction.

Integrate the School of International Graduate Studies and newly created Global Center for Security Cooperation into the RIO suite. Continue security accreditation process to obtain Mission Assurance Category (MAC) Level 3, Common Criteria EAL-2, and Federal Information Process Standards (FIPS) 140-2 compliance. Complete the Capabilities Development Document (CDD), Capabilities Production Document (CPD), and Information Support Plan (ISP) required for Joint Capabilities Integration and Development System (JCIDS) process.

Global Information Grid (GIG) / Net-Centricity

All of DSCA's information technology initiatives comply with DoD standards and policies.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
DEFENSE SECURITY COOPERATION AGENCY RESOURCE SUMMARY:	0	0	2,507	2,000

1888 - DSCA PARTNERSHIP FOR PEACE INFORMATION MANAGEMENT SYSTEM (PIMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0605127T PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYSTEM	0	0	1,500	1,500

Initiative Resource Summary:	0	0	1,500	1,500
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1891 - Regional International Outreach Program (RIO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0605127T PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYSTEM	0	0	500	500

Initiative Resource Summary:	0	0	500	500
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1893 - ADP Equipment (ADP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	OTHER MAJOR EQUIPMENT	0	0	507	0
Initiative Resource Summary:			0	0	507	0