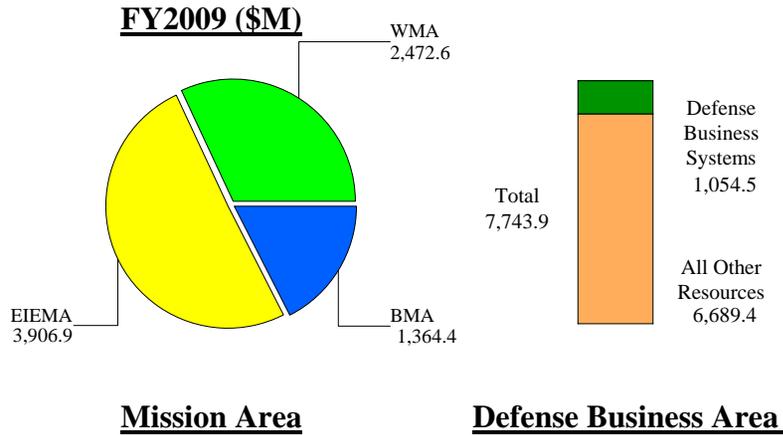


**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**



**FY08/09PB Comparison (\$M)**

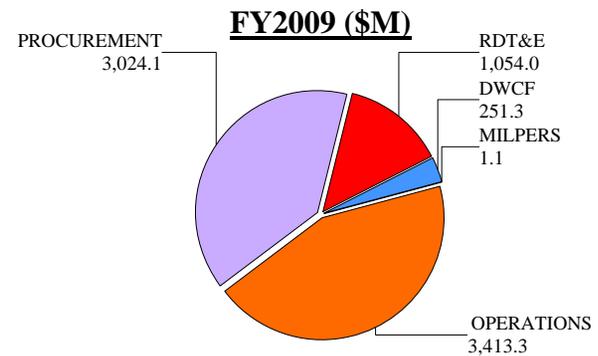
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>PB FY2008:</b>	\$ 6,618.2	\$ 7,408.6	\$ 7,586.3
<b>PB FY2009:</b>	\$ 9,468.3	\$ 7,771.4	\$ 7,743.9
<b>Delta:</b>	\$ 2,850.1	\$ 362.8	\$ 157.6

**Explain:**  
Refer to 'Significant Changes' section of the Overview

**FY08 to FY09 Comparison (\$M)**

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
<b>PB FY2009:</b>	\$ 7,771.4	\$ 7,743.9	\$ -27.5

**Explain:**  
The total change between FY08 to FY09 was a small decrease of \$27.5M, which was less than one percent of the FY08 level of funding. This was the net result of minor decreases in procurement and research and development funding offsetting slight increases in maintenance funding.



**APPROPRIATION**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

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**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

**Executive Summary**

Army is continuing its transformation journey to remain the preeminent landpower on Earth; ready to meet and relevant to the challenges of a dangerous and complex 21st Century security environment. Our Vision is to deliver a joint Net-Centric information enterprise that enables Warfighter decision superiority.

Army is simultaneously improving its information infrastructure while re-engineering processes to improve the way we conduct and support war and keep the peace. We are transforming our infrastructure to better support mobile, modular forces at installations, depots, arsenals, off-installation Army activities, National Guard Joint Force Headquarters, and at Armories and United States Army Reserve Centers and facilities throughout the information network that connects them. We are doing this while maintaining our commitment to more efficiently support the varied demands of operational and institutional processes, and keeping a mission results focus ensuring that deployment requirements and global commitments of the security environment drive the transformation Army-wide.

We are also doing this in the face of ever-increasing threat to the LandWarNet and the IT-focused capabilities it provides. These threats have a significant scope and breadth. At the lower end of the threat spectrum are lone or small groups of amateurs using common hacker tools and techniques in an unsophisticated manner without significant support. At the high end are those threats associated with offensive Information Operations, especially computer network attacks (CNAs), using state-of-the art tools and covert techniques conducted in coordination with military operations. These high-end threats are assessed to be driven by the objective to deny the Army the advantage of a joint Net-Centric information enterprise and Warfighter decision superiority.

The FY09 IT Budget reflects the Army's efforts to implement the Chief of Staff Army's vision of a lighter, more lethal, and more agile net-centric Force while remaining actively involved in the Global War on Terrorism (GWOT), Operation Iraqi Freedom (OIF), and Operation Enduring Freedom (OEF). Central to this vision is the ongoing implementation of Network Centric Warfare (NCW) in the Army and with Joint, Interagency, and Multi-national (JIM) inter-operability. NCW represents a powerful set of concepts and associated military capabilities that allow Army warfighters to take full advantage of all available information and bring all available assets to bear in a rapid and flexible manner.

Today we must infuse updated and interoperable IT rapidly into our warfighting formations and into our business processes to achieve the levels of effectiveness needed. We must have integrated capabilities - tactical to strategic - that are plug-and-play, modular, and scalable. We must have a standard, services-based infrastructure to achieve joint capability and modularity. Key to achieving this net-centricity is a robust, secure network. We must continue to exploit the power of Internet Protocol to extend the network to the edge and push increased bandwidth to lower levels in our Army.

To support the Army Campaign Plan, the Army Chief Information Office/G-6 developed a strategic plan with the vision to deliver a Joint Netcentric information enterprise that enables warfighter decision superiority. This plan includes the following strategic goals:

- Develop and maintain a secure, seamless, interdependent LandWarNet network by leading development and enforcing the use of an integrated enterprise architecture
- Lead enterprise integration to achieve decision superiority by transforming; processes, applications, and data into network-centric capabilities across the Army;
- Protect and defend the Army's systems, networks, and information;
- Ensure Army information management and information technology investments maximize Joint and Army capabilities;
- Develop the Army's information technology and information management knowledge and skills to support mission needs;

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

- Deliver an integrated enterprise strategy that influences Joint and Army use of information management and information technology in furthering the warfighting capabilities.

The Army continues to engage in a long struggle against global terrorism while transforming to meet future threats. Over a half-million, active and reserve soldiers have served overseas in the war on terrorism. More than 600,000 Soldiers are on active duty today. Almost half of them are deployed, serving in 120 countries worldwide in defense of U.S. interests. In this era of persistent conflict, the Army strategy is to meet pressing needs while anticipating new ones. As a result, the Army continues to transform and deploy new technologies. With help from the Congress, DoD, the Joint Community, Reserve Components, Combatant Commanders and our industry partners, we made significant progress in delivering improved capabilities and services to our Soldiers this past year. However, compelling needs continue and much work lies ahead.

### **Significant Changes**

#### FY08/09 Comparison

FY07: The net increase in funding for FY07 of \$2.8B (43%) in the FY09 President's Budget is due largely to a \$2.4B increase in procurement funding and a \$399M increase in maintenance funding. The procurement increase was largely due to Supplemental funding for command and control (C2) systems in support of the Global War on Terror. The supplemental procurement funding supported C2 systems such as \$1.2B for tactical radios, \$403M for Force XXI Battle Command Brigade and Below (FBCB2), \$245M for Joint Network Node (JNN), and \$162M for Tactical Operations Centers (TOCs).

FY08: The net increase in funding for FY08 of \$362M (5%) in the FY09 President's Budget is due largely to the net effect of increases of \$341M in procurement funding and \$115M in research and development funding and a decrease of \$61M in maintenance funding. The procurement funding changes included a decrease of \$100M for the Information Technology Agency; the first time reporting of IT procurement for IT construction on installations of \$151M; and an increase of \$72M for the Force XXI Battle Command Brigade and Below program.

FY09: The net increase in funding for FY09 of \$157M (2%) in the FY09 President's Budget is due largely to the net effect of increases of \$186 in procurement and a \$61M increase in maintenance funding that were offset, in part, by a decrease of \$63M in research and development funding. The procurement funding changes included a decrease of \$73M for the Information Technology Agency; the first time reporting of IT procurement for IT construction on installation of \$258M; a decrease of \$79M for the General Fund Enterprise Business System; a decrease of \$45M for the Mounted Battle Command on the Move program; and an increase of \$105M for the Force XXI Battle Command Brigade and Below (FBCB2) program.

### **Defense Business Systems**

During Fiscal Year 2007 until the present, the Army continued to comply with both the FY2005 National Defense Authorization Act (NDAA) and OSD requirements regarding the review and certification of business systems by utilizing the established Army IT Portfolio Management Governance structure that effectively identifies and manages IT-based capabilities and associated investments. As of November 2007, the Army has certified through the Defense Business System Management Committee (DBSMC) 70 systems with an investment cost of over \$1.63B. In addition, the Army performed 62 annual reviews of 49 business systems totaling \$360M that were either previously certified or were designated Special Interest systems.

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

Internal processes continue to mature on how we conduct assessments for compliance with the Business Enterprise Architecture, as well as improving data quality for business systems that is captured and maintained in the Army Portfolio Management Solution (APMS), which is the feeder system to the DoD IT Portfolio Repository (DITPR). Processes were put into place to follow-up on conditions that are levied on previously certified systems. Additionally, the Business Mission Area has matured and adds value to the governance process by reviewing all certifications and annual reviews going forward to the respective Investment Review Board (IRB) or DBSMC.

The Army developed and published a Standing Operating Procedure to amplify the Investment Certification and Annual Review Process User Guidance published by OSD. Additionally, processes were streamlined for forecasting future certification and annual review requirements, which were published and updated on the Army Knowledge On-line (AKO) collaboration site.

### **Information Assurance Activities**

The Army's Information Assurance (IA) Program is a comprehensive agenda of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), and new training and retention initiatives designed to protect the Army's critical Information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve, and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

The heart of the Army's Computer Network Defense (CND) capability is the Army's Computer Emergency Response Team (ACERT) co-located at Ft. Belvoir, VA with the Army Network Operations and Security Center (ANOSC). Below the ACERT/ANOSC are Regional CERTs (RCERT) co-located with Theater NOSC's (TNOSC) that provide a mutually supportive "911" capability to Army users to sort through network outages and anomalies and identify and react to cyber attacks. Increases in the volume, sophistication and severity of threat activity against the Army's information infrastructure require these units to out pace the threat in capability through increasing the investment in highly skilled personnel and state-of-the-art equipment.

The Army remains in the forefront for implementation of positive control processes to protect information and information systems. The Army's efforts to resolve data at rest (DAR) protection and secure mobile computing devices were leveraged by DoD, resulting in the formation of a DoD initiative and partnership with other Federal agencies to acquire a set of encryption products to secure DAR. This effort is expected to save DoD and other Federal agencies millions of dollars in acquisition related activities by expeditiously identifying an acceptable set of encryption solutions for use by all Federal agencies. The Army is also expediting the transition to new DoD certification and accreditation processes. As part of this transition, the Army is centralizing designated approving authority and testing validations to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. Army is participating in a DoD Data Sharing Pilot effort to improve DoD's Information Assurance Vulnerability Management (IAVM) process. The Army continues to conduct short notice Compliance Verification Team (CVT) inspections to determine if IAVA vulnerabilities have been corrected. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army reviews web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

Army is using baseline commercial certifications to comply with DoD certification requirement standards. A program is ongoing to provide certification examination vouchers for military civilian personnel to meet the required number of certifications in FY 08. The Office of Information Assurance and Compliance (OIAC) implemented a comprehensive information assurance (IA) program in support of the Army's modular force. Through a coordinated effort, OIAC will provide vulnerability assessment (VA)

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

support to Army divisions to include post modularization, and assessments prior to deployment. The OIAC remains extremely active in ensuring that IA is incorporated into Army operations.

The Army is developing and improving existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The Army has improved oversight and compliance with Authorities to Operate (ATO), annual contingency, IA controls, security reviews and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated Federal Information Security Management Act (FISMA). The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability Alerts (IAVA). This compliance inspection team performs reviews for compliance with security guidance for wireless networks. The Army Office of IA and Compliance developed and maintains an IA self-assessment tool for phase one of the HQDA Inspector General's IA Compliance program. The Army has an active IA Tools working group that has established minimum Army and NETOPS standards for IA tools before they will be approved for use on the Army networks. These standards are disseminated within the Army and also shared with DoD as well as the commercial sector.

The Army Office of IA and Compliance has also established a successful Information Assurance Awareness Program. A monthly cartoon and IA article is developed that has resulted in over one million downloads in a 14 month period. An annual professional IA award program recognizes the Army IA professional of the year in a government civilian, contractor, military, organization and leadership category. The number of submissions for these awards has increased approximately 50% each year.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC is the standard identification card for active duty military personnel, National Guard, Army Reserve, DoD civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows DoD users to digitally sign and encrypt email communications. CAC/PKI offers a means of authentication, data integrity, non-repudiation, and confidentiality of data that other technologies do not. PK-enabling allows applications, servers, and networks to process DoD public key certificates, which are essential components of the DoD PKI. The CAC will also become DoD's HSPD-12 compliant Personal Identity Verification (PIV) token, used to enable physical access to federal buildings and controlled spaces. During FY08/FY09, and in conjunction with the Joint Task Force - Global Network Operations' Accelerated PKI Implementation, Phases 2 and 3, the Army will complete the implementation of CAC Cryptographic Logon (CCL) for users to the Unclassified network and private Army web servers, improving security through the use of two-factor authentication. The CAC/PKI Division will continue to pursue technical solutions to CAC-enable two-way wireless email devices (TWEDs) such as BlackBerry and Windows Mobile devices. The Army will continue to be proactive in implementing a Digital Signature structure in support of e-commerce and the Paperwork Elimination Act. During FY07, the CAC/PKI Division commenced implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the Unclassified network with two-factor authentication. In FY08/FY09, the CAC/PKI Division will expand the use of the ASCL token to other non-CAC eligible populations of network users, effectively eliminating the use of passwords for access to the Unclassified network. Starting in FY08/FY09, the CAC/PKI Division will work with DoD to implement the recommendations of the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments, extending two-factor authentication to the classified network (i.e. SIPRNet), and exploring three-factor authentication solutions.

The Army's Communications Security (COMSEC) and Cryptographic Modernization (CM) Initiative provides Type 1, high assurance cryptographic solutions and key management tools and services to protect and defend the LandWarNet (the Army's portion of the Global Information Grid (GIG)) from threat efforts to exploit, disrupt and intercept National Security information and information systems. The Army's CM strategy is to procure, test and integrate Communications Security (COMSEC) solutions,

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

key management capabilities and IA tools that will secure the Global Information Grid (GIG).

In FY 09 and beyond, the Army will procure secure wired and wireless solutions, high assurance network security devices (Trunk, Link, and In-line Network Encryption) and secondary products needed to secure the GIG. These devices provide cryptographic security and end-to-end source encryption for voice and data up to Top-Secret, through commercial and tactical networks.

Beginning in 2008, the Army will provide Warfighters with a number of technologically advanced capabilities. The KIV-7M will be integrated into the Joint Network Node (JNN), JNN HUB sites (collocated with Teleports), the Single Shelter Switch and other new and modernizing Army programs. The KIV-7M is a Type 1 cryptographic modernization (Crypto Mod) solution that combines the functionality of the KIV-7 (link) and the KIV-19 (trunk) into a single device. The KIV-7M is re-configurable for network applications as either a link or trunk encryption device. The KIV-7M is adding Internet Protocol (IP) functionality in a hardware (KIV-7Mip) and software release in FY08. The KIV-7M is compatible with EKMS and the future Key Management Infrastructure (KMI). The KIV-7M supports field upgrade through software download and re-programming, including the addition of new Type 1 algorithms. As a dual use solution, the KIV-7M supports the lifecycle replacement of both the link and trunk encryption families of equipment and is backward compatible with the older link and trunk encryption solutions. The KIV-19M is another dual use Link/Trunk Encryption device that is expected to be NSA certified in FY08.

The Army will also continue to procure In-line Network Encryption (INE) devices that are Internet Protocol (IP) based, high assurance, encryption solutions to secure IP networks for secure data, voice, video and imagery applications. This assures data confidentiality and integrity of National level information across tactical and strategic network architectures. The INEs will be an integral part of the future "Black Core" network architecture as current networks (strategic and tactical) topographies converge to achieve the GIG-IA architecture goal of "Everything-Over-IP" (EoIP). Additionally, the INE family of encryption devices will be upgraded via new software releases that support the latest release of the High Assurance IP Encryptor - Interoperability Standard (HAIPE-IS) to add features and improve the performance and security of our IP networks.

The introduction of IP technology in both the strategic and tactical environment is generating requirements to provide solutions to secure Voice-Over-IP (VoIP), as well as data, and video applications. Currently, within the tactical environment the Army is using the Secure Wireline Terminals (SWT) to provide end-to-end source encryption to secure IP phones. The NSA and General Dynamics have collaborated on a new solution that will incorporate Type 1 security and VoIP functionality into a single form factor called the "vIPer" secure IP phone.

The NSA has partnered with two vendors, L3 Communications and General Dynamics, for the development of a secure Personal Data Assistant (PDA) that will support secure voice, data, and messaging [(Secure Internet Protocol Router Network(SIPRNet) and Nonsecure Internet Protocol Router Network(NIPRNet)] capabilities. This will be a third generation, wireless solution that supports GSM and CDMA functionality. The Secure Mobile Environment/Personal Entry Device (SME/PED) will support the enterprise cryptographic Common Access Card (CAC) Cryptographic Login (CCL). The SME/PED will be integrated into select tactical applications to extend SIPRNet. The SME/PED is scheduled for NSA certification late 2007 or early 2008.

The Army's Electronic Key Management System (EKMS) provides a single, automated, network accessible, electronic-based key management and COMSEC delivery

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

infrastructure. It also provides secure and assured key ordering, generating, producing, delivering, loading, and accounting of keys and credentials. This capability enhances standardization of communications security and reduces vulnerabilities associated with physical key. EKMS serves as the current and interim solution to support emerging systems until the Key Management Infrastructure (KMI) program baseline is fielded. The KMI program will provide networked key management services to DoD and the broader Federal cryptographic community. It is the follow-on solution to the EKMS. EKMS components will operate in tandem with the KMI during the transition. To improve key management capability, new technology such as the Advanced Key Processor (AKP), will be procured that increases key distribution, security and accounting capabilities.

FY09 funds will expand EKMS Phase 5 capability down to the Brigade Combat Teams (BCTs). EKMS Phase 5 will provide SIPRNet connectivity and serve as the KMI and modularity baseline functionality. FY09 funds will procure KMI Client Node/Advanced Key Processors (AKP) to replace EKMS Tier 2 Service level key management workstation components; continue to procure Tier 1, KMI Client Node/AKP, and Tier 3 components to support KMI spiral developments as technology becomes available. In addition funding will integrate Common User Application Software (CUAS) and Card Loader User Application Software (CLUAS) on Tier 2 workstations and upgrade Automated Communications Engineering Software (ACES) to support new and emerging key management requirements.

### **Major Accomplishments**

Warfighter Information Network – Tactical (WIN-T) Restructuring: Army acquired the Joint Network Node (JNN) system as an urgent procurement in 2004 in response to severe shortcomings identified in the early phases of Operation Iraqi Freedom. JNN solved the immediate need for communications beyond line-of-sight and enabled application of Army modularity. WIN-T and JNN were managed as two separate programs synchronized at the Program Executive Office (PEO) level. The Defense Acquisition Executive (DAE) restructured the WIN-T program in June 07 and directed the Army to restructure the WIN-T Major Defense Acquisition Program to absorb the JNN system under a single Project Manager. This restructure was based on portfolio management decisions to achieve greater synergy between information technology investments for the tactical Army. This restructure is consistent with previous inquiries from the Congress. The restructured WIN-T program is the Army's communication system for reliable, secure, and seamless video, data, imagery, and voice services that enables decisive combat actions. WIN-T's capabilities focus on moving information in a manner that supports commanders, staffs, and tactical units and implements the Global Information Grid (GIG) Net-Centric Vision. The restructured WIN-T program will consist of the following four increments:

Increment 1: Networking at the Halt

Increment 1a: Extended Networking at the Halt – the former JNN system Ka-band military satellite communications capability

Increment 1b: Enhanced Networking at the Halt – the former JNN system with Net-Centric Waveform and Colorless Core capability

Increment 2: Initial Networking on the Move

Increment 3: Full Networking on the Move

Increment 4: Protected Satellite Communications (SATCOM) on the Move

General Fund Enterprise Business System (GFEBs): GFEBs is the Army's new core financial management system designed to administer the General Fund activities of the Army. GFEBs achieved the following: Completed the implementation of Release 1.2 mapping/blueprinting and final preparation for the live demonstration. The system integrator completed all mapping and blueprinting of the total requirements and will complete the realization and final preparation for the Installation Management Command, U.S. Army Reserves, and Army National Guard at all Standard Financial System (STANFINS) sites and installations.

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

Force XXI Battle Command Brigade and Below (FBCB2) is a command and control (C2) information system that provides integrated, on-the-move, timely, relevant information to tactical combat, combat support and combat service support leaders and soldiers. FBCB2 provides the capability to pass orders and graphics allowing the warfighter to visualize the commander's intent and scheme of maneuver. Accomplishments included continued the development of Java Content Repository (JCR) software and compliance with Defense Information Infrastructure Common Operating Environment (DII COE) standards, completed security updates, and continued Army, Joint and Coalition interoperability efforts. Procured over 20K ground and 500 aviation systems in support of Operation Enduring Freedom/Operation Iraqi Freedom and procured commercial satellite airtime services to support fielded FBCB2-Blue Force Tracking systems.

CYBER Operations. Operations to attack exploit and defend digitized data, knowledge, and communications will change warfare. Globalization of the Internet has created an environment where everyone shares the same network fabric. Simply stated, our network is the adversaries' network. As of 2007 there are over 1.114 billion Internet users. Cyber is a new battlefield that requires new thinking on how to operate in this environment; Cyber Operations is the developing doctrine, concepts and new organizational command relationships to meet and defeat this Cyber threat. The Army CIO/G6 chaired the Joint Cyberspace General Officer Steering Committee (GOSC) on 20 September 2007 to discuss and provide recommendations to the Vice Chief of Staff of the Army (VSCA) on the Army's roles in Cyber Operations. The Army is developing plans to support The United States Strategic Command's (USSTRATCOM) Implementation-Plan (I-Plan) to execute the National Military Strategy for Cyber Operations. The I-Plan identifies 42 tasks (10 critical tasks) along with responsible organizations and milestones that lay the foundation for the DoD to achieve the military strategic goal to ensure U.S. military superiority in cyberspace. The Army is actively supporting the execution of the Implementation Plan.

The Federal Information Security Management Act (FISMA) is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY07, the Army achieved an accreditation rate of 96.5% of those systems that required Security Accreditation. This included an Authorization to Operate (ATO) security accreditation rate of 87.4% and an Interim Authorization to Operate (IATO) rate of 9.1%. These rates were reported in the annual FISMA report to the Office of Management and Budget (OMB) and to Congress. The Army achieved Contingency Plan tests, Security Controls tests, and Annual Security Reviews of more than 90% of the systems requiring them. Plans of Action and Milestones (POA&Ms) to remediate identified security weaknesses were collected on more than 300 systems. The Army CIO/G6 initiated a plan to analyze the POA&Ms and identify systemic security weaknesses across the Army.

### **Major Planned Activities**

-- General Fund Enterprise Business System (GFEBS): GFEBS is the Army's new core financial management system designed to administer the General Fund activities of the Army. The GFEBS Program Manager will complete the build- and test-phase for Release 1.2 and begin work on the deployment of Release 1.2. In addition, work will begin on Release 1.3, which will provide full capability at all Standard Financial Systems sites/installations when deployed in FY09.

-- Installation Information Modernization Program (I3MP) - The I3MP supports extension of the global information grid (GIG) through Army installations. The Army is restructuring the I3MP to support modularity and the Joint Expeditionary Army. The I3MP will initiate 48 new IT modernization projects worldwide in FY08, 39 new projects in FY09, and 36 projects in FY10; as well as continue the modernization efforts begun in previous fiscal years.

-- Force XXI Battle Command Brigade and Below (FBCB2) will continue incremental improvements in the single joint capability, DII COE compliance, security, and Army, Joint and Coalition interoperability. The program will procure in FY08 and FY09, 7K ground and 557 aviation systems and about 6K ground and 563 aviation systems,

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

respectively, in support of OEF/OIF.

-- Global Combat Support System - Army (GCSS-A) - GCSS-Army is implementing an Enterprise Resource Planning module as part of the Single Army Logistics Enterprise (SALE). The SALE will execute end-to-end logistics and integrate/interface with applicable command and control and Joint systems. In FY08, GCSS-Army will conduct an operational assessment and begin the realization for Segment 2 functionality; Planned activities for FY09 include the complete realization and final preparation for Segment 2 and to conduct the operational assessment for Segment 2.

-- CYBER Operations: Follow-on Actions for the Army are:

- Continue the refinement of the Army roles and responsibilities for Cyber Operations and development of strategic communications for stakeholders
- Identification of Army Command and Control, and organizational structures to focus Army elements engaged in Cyber Operations
- Identification of the Army General Officer/SES advocate for cyber operations
- Lexicon/concept and doctrine development for Cyber Operations
- Development of recruitment and the career path for Cyber Operations skills

-- A major effort is under way to improve the Authorization to Operate (ATO) rate of Army systems to better than 90% in FY08. The Army CIO notified system owners of systems that have lapsed accreditations by the Army Senior Information Assurance Official (SIAO) defined under the FISMA law. The notifications will be followed-up with notices up the Army command chain to the commanding general of the unit that owns the system without the required security accreditation. Removal of funding by the issuance of Denials of Authorization to Operate (DATOs) will be the final steps in this process. The Army will also finalize and implement in FY08-09 the plan to consolidate Army POA&Ms into a single database and provide the capability to analyze these POA&Ms for deficiencies across the Army.

-- Work within both the DoD Enterprise Software Initiative and the Federal Smart BUY program to compete and award Enterprise-level software agreements based on specific Army requirements. Use in-depth business case reviews to determine the best approach to assure a cost avoidance of 50% or better. For Information Technology Commodity Hardware, mainly desktop and notebook systems, continue to plan and implement the Army's Commodity Buy Program twice per year. Through process and product offering improvements, maintain a minimum cost saving discount level of 20% over General Services Administration (GSA) standard pricing while increasing the customer base.

-- Improve Information Technology Management Competencies. Develop a plan to increase the number Army personnel taking advance and foundational training via e-Learning by 10% annually. Develop policies and criteria to allow Army civilians, contractors, and Joint forces to attend or access via the e-Learning portal to LandWarNet University for necessary LandWarNet training.

### **Global Information Grid (GIG) / Net-Centricity**

As part of the joint team, the Army's network architecture must integrate seamlessly with the joint architecture through the Global Information Grid (GIG). It does this through LandWarNet, which is the Army's segment of the DOD GIG and is analogous to the Air Force's ConstellationNet and the Navy's ForceNet. The goal of the Army is to wire the Soldier into the GIG. Building the network to get the right information to the right place at the right time – between the operational commanders and the Soldier in the fight – is the complex challenge LandWarNet must solve. Why are we doing this? Because accurate battlefield information and timely communications are critical to mission success and have always been a challenge for Soldiers and their commanders. The challenge of LandWarNet is to empower Soldiers with a common operating picture and situational

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

---

awareness they need to do their job.

It is LandWarNet that will enable every Soldier – down to the company, squad, and team – to access live feeds from unmanned aerial systems, to know where his fellow Soldiers are on the battlefield, and communicate with them across whatever distance is required. With LandWarNet, we will give Soldiers and commanders continuous, on-the-move information about the size, strength, and disposition of the enemy and our own forces – before the fight and during the fight.

LandWarNet's contribution to the GIG consists of all globally interconnected, end-to-end set of Army information capabilities, associated processes, and personnel for collecting, processing, storing, disseminating, and managing information on demand supporting warfighters, policy makers, and support personnel. It includes all Army (owned and leased) and leveraged DOD/Joint communications and computing systems and services, software (including applications), data security services, and other associated services. LandWarNet will enable voice, video, and data to the edge of the tactical formations - ultimately pushing these capabilities lower and lower into our Modular Army's brigades, battalions, and Soldiers. A robust LandWarNet will enable improved operation cycle times.

The LandWarNet technology and infrastructure facilitates our Battle Command requirements that are essential for warfighting. Battle Command--the art and science of applying leadership and decision making to achieve mission success--leverages and integrates initiatives and technologies to deliver information superiority to the Warfighter across the entire force. This will create unprecedented levels of flexibility and agility for logistical support, actionable intelligence, and situational awareness, as well as improve quality and speed of decision-making for enhanced Battle Command across the full spectrum of conflict and support to natural disasters.

To achieve these capabilities, the Army has and will continue to plan, develop, implement, operate, and sustain a global information technology architecture to provide seamless and secure interoperability, network services, and end-to-end connectivity, as well as oversee the development, equipping, and training of signal forces. This architecture will be in synchronization with the Joint Staff J6 Campaign Plan and will be the Army portion of one virtual network that provides transport and services (e.g., core enterprise services) across the Joint force.

Another Net-Centric initiative that benefits all of the DOD is the transition of the Army Knowledge Online (AKO) Portal to the Defense Knowledge Online (DKO) Portal. The objective of the DKO Portal is to provide DOD users with a single entry point that empowers knowledge dominance, ensures synchronization of resources, and aggressively enables situation awareness and operational security throughout the DOD community, including critical mission partners. The capabilities DKO provides allows users to task, post, process, use, store, manage, protect information and share resources for Warfighters and institutional elements of the DOD, policy makers and support personnel. The DKO presents a portal that consists of a DOD-wide logical presentation layer and user experience that provides an interface for users to securely access and share data, applications and services. The DKO portal provides generic portal capabilities and supports mission specific capabilities where feasible. It will provide end-user access to Network Centric Enterprise Services (NCES) as well as provide a platform to launch NCES directly from customer owned portals. NCES enables the secure, agile, robust, dependable, interoperable data-sharing environment using collaborative tools, for the DOD community to share information superiority, and accelerate decision-making and net-centric transformation. Currently, the Army hosts the DKO Portal and there are mutual agreements that enable each service to pay the Army for their AKO/DKO users in FY08. The DOD will accelerate the implementation of DKO in FY09. The DKO end state is to have a single portal for the DOD community to access DOD-wide content, capabilities, services and data that provides the following capability:

**Department of Defense**  
**Fiscal Year (FY) 2009 IT President's Budget Request**  
**February 2008**

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- Scales to support the DOD, including authorized contractors and guests
- Postured to support non-DOD agencies and Allies as directed
- Use the Enterprise Information Environment (EIEMA) IT infrastructure
- Support federation to NCES capabilities and Community of Interest (COI) services with integration of DKO selected services
- Subordinate layers for the Army, Navy, Air Force, DISA, etc. portals
- Leverage AKO infrastructure/hardware/software and technically managed by the Army Project Office
- Supports differing models for authentication
- Managed by a Joint DKO Board of Directors, initially Co-Chaired by the Army

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b>DEPARTMENT OF THE ARMY RESOURCE SUMMARY:</b>	<b>9,468,262</b>	<b>7,771,434</b>	<b>7,743,888</b>	<b>8,005,542</b>

**0007 - ACQUISITION INFORMATION MANAGEMENT (AIM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	719	1,316	1,365	0

<b>Initiative Resource Summary:</b>	<b>719</b>	<b>1,316</b>	<b>1,365</b>	<b>0</b>
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**0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	EAC SUPPORT FORCES	0	36,700	43,129	33,626
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	33,751	0	0	0
<b>Sub Total:</b>			<b>33,751</b>	<b>36,700</b>	<b>43,129</b>	<b>33,626</b>

<b>Initiative Resource Summary:</b>	<b>33,751</b>	<b>36,700</b>	<b>43,129</b>	<b>33,626</b>
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**0023 - ADP SERVICES FROM DISA (ADPSVCS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0023 - ADP SERVICES FROM DISA (ADPSVCS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	3,454	16,000	15,560	15,963
<b>Initiative Resource Summary:</b>			<b>3,454</b>	<b>16,000</b>	<b>15,560</b>	<b>15,963</b>

**0040 - INFORMATION TECHNOLOGY AGENCY (ITA)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	37,955	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	206,367	111,941	173,823	224,445
<b>Sub Total:</b>			<b>244,322</b>	<b>111,941</b>	<b>173,823</b>	<b>224,445</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	12,362	11,262	18,450	18,644
<b>Initiative Resource Summary:</b>			<b>256,684</b>	<b>123,203</b>	<b>192,273</b>	<b>243,089</b>

**0041 - ARMY RESERVE NETWORK (ARNet)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0041 - ARMY RESERVE NETWORK (ARNet) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY RES	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	26,777	30,222	28,976	29,691

<b>Initiative Resource Summary:</b>	<b>26,777</b>	<b>30,222</b>	<b>28,976</b>	<b>29,691</b>
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**0043 - ARMY AIRBORNE COMMAND AND CONTROL SYSTEM (A2C2S)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., A	BA 04 SUP EQP & FACS	AIRBORNE COMMAND & CONTROL	44,958	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	9,878	0	0	0

<b>Initiative Resource Summary:</b>	<b>54,836</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**0046 - COMMON HARDWARE SYSTEMS (CHS)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0046 - COMMON HARDWARE SYSTEMS (CHS) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	6,539	6,964	7,292	7,472

<b>Initiative Resource Summary:</b>	<b>6,539</b>	<b>6,964</b>	<b>7,292</b>	<b>7,472</b>
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**0048 - TACTICAL OPERATIONS CENTERS (TOCS)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TACTICAL OPERATIONS CENTERS	237,638	293,883	196,245	142,710

<b>Initiative Resource Summary:</b>	<b>237,638</b>	<b>293,883</b>	<b>196,245</b>	<b>142,710</b>
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**0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	40,447	34,942	36,170	36,479

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**

40,447	34,942	36,170	36,479
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**0052 - INSPECTOR GENERAL WORLDWIDE NETWORK (IGNET)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,695	1,808	1,808	0

**Initiative Resource Summary:**

2,695	1,808	1,808	0
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**0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	RADIO TERMINAL SET, MIDS LVT(2)	3,119	31,800	8,570	2,703

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0	2,979

**Initiative Resource Summary:**

3,119	31,800	8,570	5,682
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**0075 - COMMON SOFTWARE (CS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0075 - COMMON SOFTWARE (CS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	11,437	20,977	23,828	12,275
<b>Initiative Resource Summary:</b>			<b>11,437</b>	<b>20,977</b>	<b>23,828</b>	<b>12,275</b>

**0108 - ALL SOURCE ANALYSIS SYSTEM (ASAS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	75,151	52,130	58,333	9,901
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	2,200	1,962	1,188	0
<b>Sub Total:</b>			<b>77,351</b>	<b>54,092</b>	<b>59,521</b>	<b>9,901</b>

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	3,543	3,612	3,616	0
<b>Initiative Resource Summary:</b>			<b>80,894</b>	<b>57,704</b>	<b>63,137</b>	<b>9,901</b>

**0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	9,921	20,357	13,011	9,680

**Initiative Resource Summary:**

<b>9,921</b>	<b>20,357</b>	<b>13,011</b>	<b>9,680</b>
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**0127 - INTEGRATED SYSTEM CONTROL, V4 (ISYSCON--V4)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TACTICAL INTERNET MANAGER	10,968	10,199	4,809	3,536

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0208010A JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC)	5,613	1,527	920	0

**Initiative Resource Summary:**

<b>16,581</b>	<b>11,726</b>	<b>5,729</b>	<b>3,536</b>
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**0128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS MOD)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS MOD) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ACUS MOD PROGRAM	265,659	126,208	0	0
<b>Initiative Resource Summary:</b>			<b>265,659</b>	<b>126,208</b>	<b>0</b>	<b>0</b>

**0129 - JOINT NETWORK MANAGEMENT SYSTEM (JNMS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)	7,998	10,672	11,059	9,916

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604783A JOINT NETWORK MANAGEMENT SYSTEM	5,026	2,759	676	0
<b>Initiative Resource Summary:</b>			<b>13,024</b>	<b>13,431</b>	<b>11,735</b>	<b>9,916</b>

**0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,951	0	0	73

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JCSE EQUIPMENT (USREDCOM)	4,642	2,057	4,114	2,259

<b>Initiative Resource Summary:</b>	<b>7,593</b>	<b>2,057</b>	<b>4,114</b>	<b>2,332</b>
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**0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE (LFED)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	0	6,142	5,798	2,759
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED	8,989	6,530	5,817	4,931
<b>Sub Total:</b>			<b>8,989</b>	<b>12,672</b>	<b>11,615</b>	<b>7,690</b>

<b>Initiative Resource Summary:</b>	<b>8,989</b>	<b>12,672</b>	<b>11,615</b>	<b>7,690</b>
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**0140 - LIGHTWEIGHT TECHNICAL FIRE DIRECTION SYSTEM (LWTFD)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0140 - LIGHTWEIGHT TECHNICAL FIRE DIRECTION SYSTEM (LWTFD) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	0	6,456	3,572	1,140
OTHR PROC., A	BA 02 COMM&ELEC EQMT	LIGHT WEIGHT TECHNICAL FIRE DIRECTION SYS	5,860	4,090	2,719	645
<b>Sub Total:</b>			<b>5,860</b>	<b>10,546</b>	<b>6,291</b>	<b>1,785</b>

<b>Initiative Resource Summary:</b>	<b>5,860</b>	<b>10,546</b>	<b>6,291</b>	<b>1,785</b>
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**0145 - DEFENSE MESSAGE SERVICE - ARMY (DMS-A)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	504	699	709	730
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,408	4,413	4,206	4,487
<b>Sub Total:</b>			<b>2,912</b>	<b>5,112</b>	<b>4,915</b>	<b>5,217</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	DEFENSE MESSAGE SYSTEM (DMS)	5,531	6,617	6,726	6,702

<b>Initiative Resource Summary:</b>	<b>8,443</b>	<b>11,729</b>	<b>11,641</b>	<b>11,919</b>
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,585	2,353	2,402	2,501
<b>Initiative Resource Summary:</b>			<b>2,585</b>	<b>2,353</b>	<b>2,402</b>	<b>2,501</b>

**0180 - COUNTERINTELLIGENCE/HUMAN INTELLIGENCE INFORMATION MANAGEMENT SYSTEMS (CHIMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	CI HUMINT INFO MANAGE SYS (CHIMS) (TIARA)	19,625	26,406	37,632	10,589
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	0	0	6,358	6,936
<b>Sub Total:</b>			<b>19,625</b>	<b>26,406</b>	<b>43,990</b>	<b>17,525</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	3,395	1,772	12,849	13,017
<b>Initiative Resource Summary:</b>			<b>23,020</b>	<b>28,178</b>	<b>56,839</b>	<b>30,542</b>

**0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITY)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITV) (Continued)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,925	1,796	1,807	1,787
<b>Initiative Resource Summary:</b>			<b>1,925</b>	<b>1,796</b>	<b>1,807</b>	<b>1,787</b>

**0188 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM/JOINT TACTICAL TERMINAL (JSTARS/JTT)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JTT/CIBS-M (TIARA)	981	7,515	11,377	5,668

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 04 ACD&P	0603850A INTEGRATED BROADCAST SERVICE (JMIP)	1,131	38,213	11,238	1,500
<b>Initiative Resource Summary:</b>			<b>2,112</b>	<b>45,728</b>	<b>22,615</b>	<b>7,168</b>

**0189 - ARMY-WIDE PUBLISHING (AWP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0189 - ARMY-WIDE PUBLISHING (AWP) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,200	4,950	4,133	3,938
O&M, ARMY RES	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,726	3,677	4,150	3,962
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	36	37	81
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,753	2,458	2,549	2,572
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	4,139	3,158	4,017	3,522
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	31,052	13,471	13,424	13,455
<b>Sub Total:</b>			<b>36,944</b>	<b>19,123</b>	<b>20,027</b>	<b>19,630</b>
<b>Initiative Resource Summary:</b>			<b>42,870</b>	<b>27,750</b>	<b>28,310</b>	<b>27,530</b>

**0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,981	3,345	3,256	3,286
<b>Initiative Resource Summary:</b>			<b>2,981</b>	<b>3,345</b>	<b>3,256</b>	<b>3,286</b>

**0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	1,568	1,440	0
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,829	2,711	1,877	1,921
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	989	795	981	970
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	7,167	35,437	39,934	30,602
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	20,221	10,870	10,836	11,115
<b>Sub Total:</b>			<b>28,377</b>	<b>47,102</b>	<b>51,751</b>	<b>42,687</b>
<b>Initiative Resource Summary:</b>			<b>30,206</b>	<b>51,381</b>	<b>55,068</b>	<b>44,608</b>

**0202 - ARMY LOGISTICS TRANSFORMATION (ALT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	27,218	20,805	8,150	6,787
<b>Initiative Resource Summary:</b>			<b>27,218</b>	<b>20,805</b>	<b>8,150</b>	<b>6,787</b>

**0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	3,521	3,649	5,807	5,803

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	14,875	12,727	16,535	18,695

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,962	997	1,987	3,023

**Initiative Resource Summary:**

<b>21,358</b>	<b>17,373</b>	<b>24,329</b>	<b>27,521</b>
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**0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY (J-AIT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	11,039	28,173	35,688	35,736

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	LOGTECH	120,459	72,938	83,530	86,095

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **131,498**      **101,111**      **119,218**      **121,831**

**0205 - TACTICAL LOGISTICS DATA DIGITIZATION (TLDD)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	13,926	0	0	0

**Initiative Resource Summary:**      **13,926**      **0**      **0**      **0**

**0207 - LOGISTICS POST PRODUCTION SOFTWARE SUPPORT (LPPSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	26,280	16,953	30,040	31,313

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	0	0	30,511	26,022
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	38,014	127,736	15,009	3,828
<b>Sub Total:</b>			<b>38,014</b>	<b>127,736</b>	<b>45,520</b>	<b>29,850</b>

**Initiative Resource Summary:**      **64,294**      **144,689**      **75,560**      **61,163**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	11,680	19,326	14,593	13,494
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	5,094	5,481	0	5,449
O&M,ARMY	BA 01 OPERATNG FORCES	UNIFIED COMMANDS	530	572	0	588
O&M,ARMY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	0	110	113	117
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	651	207	211	215
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,944	21,601	24,286	25,439
<b>Sub Total:</b>			<b>26,899</b>	<b>47,297</b>	<b>39,203</b>	<b>45,302</b>

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	677	991	1,077
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TERRESTRIAL TRANSMISSION	2,159	2,975	1,888	2,042
OTHR PROC., A	BA 02 COMM&ELEC EQMT	WW TECH CON IMP PROG (WWTCIP)	71,179	27,692	28,736	2,553
<b>Sub Total:</b>			<b>73,338</b>	<b>31,344</b>	<b>31,615</b>	<b>5,672</b>

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	657	354	329	310

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **100,894**      **78,995**      **71,147**      **51,284**

**0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	974	1,067	1,109	1,169
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	439	453	469
O&M, ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,804	3,916	3,957	3,992

**Initiative Resource Summary:**      **6,778**      **5,422**      **5,519**      **5,630**

**0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,331	0	0	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	23,009	151,379	258,202	355,527

**Initiative Resource Summary:**      **24,340**      **151,379**      **258,202**      **355,527**

**0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,493	0	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	10,564	9,853	10,198	9,572

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	672	3,440	5,159	2,994

<b>Initiative Resource Summary:</b>	<b>13,729</b>	<b>13,293</b>	<b>15,357</b>	<b>12,566</b>
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**0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	60,421	52,977	53,951	62,358
O&M, ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	17	24
<b>Sub Total:</b>			<b>60,421</b>	<b>52,977</b>	<b>53,968</b>	<b>62,382</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,714	1,020	1,269	495
<b>Initiative Resource Summary:</b>			<b>62,135</b>	<b>53,997</b>	<b>55,237</b>	<b>62,877</b>

**0215 - SOLDIER MODERNIZATION (SM)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 03 OTHER SUPT EQ	LAND WARRIOR	18,572	0	0	0
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - OTHER SUPPORT EQUIP	2,193	0	0	0
<b>Sub Total:</b>			<b>20,765</b>	<b>0</b>	<b>0</b>	<b>0</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604827A SOLDIER SYSTEMS - WARRIOR DEM/VAL	26,629	0	0	0
<b>Initiative Resource Summary:</b>			<b>47,394</b>	<b>0</b>	<b>0</b>	<b>0</b>

**0223 - ARMY AUDIT AGENCY INFORMATION MANAGEMENT ACTIVITIES (AAA)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0223 - ARMY AUDIT AGENCY INFORMATION MANAGEMENT ACTIVITIES (AAA) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,650	3,326	3,567	3,695
<b>Initiative Resource Summary:</b>			<b>3,650</b>	<b>3,326</b>	<b>3,567</b>	<b>3,695</b>

**0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	94,531	121,875	110,285	110,030
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	51,997	45,717	48,268	48,983
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	181,644	189,209	198,350	199,821

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	BASE SUPPORT COMMUNICATIONS	29,617	34,287	35,120	35,781
<b>Initiative Resource Summary:</b>			<b>357,789</b>	<b>391,088</b>	<b>392,023</b>	<b>394,615</b>

**0298 - PAPERLESS CONTRACTING (PC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0298 - PAPERLESS CONTRACTING (PC) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	983	1,023	1,032	1,410
<b>Initiative Resource Summary:</b>			<b>983</b>	<b>1,023</b>	<b>1,032</b>	<b>1,410</b>

**0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,670	920	1,085	996
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	16,616	22,206	22,675	23,270
O&M,ARMY	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	8,997	5,648	6,082	6,213
O&M,ARMY	BA 01 OPERATNG FORCES	UNIFIED COMMANDS	6,631	10,024	0	10,395
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	55,325	14,347	14,738	15,271
<b>Sub Total:</b>			<b>70,953</b>	<b>30,019</b>	<b>20,820</b>	<b>31,879</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,608	5,298	5,491	5,503
<b>Initiative Resource Summary:</b>			<b>92,847</b>	<b>58,443</b>	<b>50,071</b>	<b>61,648</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	40,013	35,564

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	1,992	10,066	30,137	98,827

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	59,998	111,873	60,308	0

**Initiative Resource Summary:**

<b>61,990</b>	<b>121,939</b>	<b>130,458</b>	<b>134,391</b>
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**0315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	110,498	103,805	92,311	74,704

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **110,498**    **103,805**    **92,311**    **74,704**

**0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0	31,660

**Initiative Resource Summary:**      **0**    **0**    **0**    **31,660**

**0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	68,901	84,528	91,831	90,035

**Initiative Resource Summary:**      **68,901**    **84,528**    **91,831**    **90,035**

**0364 - CIDC IMS (CIDC IMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0364 - CIDC IMS (CIDC IMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	50	724	843	751
<b>Initiative Resource Summary:</b>			<b>50</b>	<b>724</b>	<b>843</b>	<b>751</b>

**0513 - ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN (ACDEP)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	1,101	0	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>1,101</b>	<b>0</b>	<b>0</b>

**0519 - ARMED FORCES RADIO AND TELEVISION SERVICE (AFRTS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AFRTS	963	957	0	0
<b>Initiative Resource Summary:</b>			<b>963</b>	<b>957</b>	<b>0</b>	<b>0</b>

**0520 - TRADOC INSTITUTIONAL ARMY BATTLE COMMAND SYSTEM TRAINING BASE (TIABCSTB)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0520 - TRADOC INSTITUTIONAL ARMY BATTLE COMMAND SYSTEM TRAINING BASE (TIABCSTB) (Continued)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,954	0	0	0
<b>Initiative Resource Summary:</b>			<b>1,954</b>	<b>0</b>	<b>0</b>	<b>0</b>

**0527 - MOVEMENT TRACKING SYSTEM (MTS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 01 TAC&SUPPT VEHIC	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	118,343	89,248	141,709	178,477

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604622A FAMILY OF HEAVY TACTICAL VEHICLES	8	0	0	0
<b>Initiative Resource Summary:</b>			<b>118,351</b>	<b>89,248</b>	<b>141,709</b>	<b>178,477</b>

**0536 - Net-Enabled Command Capability (NECC)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0536 - Net-Enabled Command Capability (NECC) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303158A JOINT COMMAND AND CONTROL PROGRAM (JC2)	3,929	10,330	26,912	23,094

<b>Initiative Resource Summary:</b>	<b>3,929</b>	<b>10,330</b>	<b>26,912</b>	<b>23,094</b>
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**0553 - DCSIM/DOIM STAFF OPERATIONS COSTS (D/D SOC)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	76,817	58,775	58,291	60,886
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	28,245	27,887	28,458	28,990
<b>Sub Total:</b>			<b>105,062</b>	<b>86,662</b>	<b>86,749</b>	<b>89,876</b>
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,358	0	0	0
O&M, ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	4,109	13,694	33,347	15,079
O&M, ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	1,967	209	218	228
O&M, ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	1,037	0	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	3,044	0	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,494	0	0	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	317	0	0	0
<b>Sub Total:</b>			<b>12,968</b>	<b>13,903</b>	<b>33,565</b>	<b>15,307</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **121,388**      **100,565**      **120,314**      **105,183**

**0588 - Mounted Battle Command on the Move Program (MBCOTM)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	69,599	41,716	25,869	22,094

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	7,779	21,879	11,828	8,324

**Initiative Resource Summary:**      **77,378**      **63,595**      **37,697**      **30,418**

**0593 - Battlefield Communications Review (BCR)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	COMMS-ELEC EQUIP FIELDING	18,576	10,828	7,828	7,659

**Initiative Resource Summary:**      **18,576**      **10,828**      **7,828**      **7,659**

**0598 - Personnel Transformation (PT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0598 - Personnel Transformation (PT) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,209	3,807	2,579	0
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	6,367	2,151	0
O&M, ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	18,587	15,123	21,280	16,666

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	7,343	12,440	13,813	720

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	36,191	54,934	8,048	0

**Initiative Resource Summary:**

<b>67,330</b>	<b>92,671</b>	<b>47,871</b>	<b>17,386</b>
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**0688 - DISTRIBUTED LEARNING SYSTEM (DLS)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0688 - DISTRIBUTED LEARNING SYSTEM (DLS) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	4,999	5,029	5,014
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	25,193	42,495	47,608	47,180
<b>Sub Total:</b>			<b>25,193</b>	<b>47,494</b>	<b>52,637</b>	<b>52,194</b>

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	6,439	5,839	9,098	7,414

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,251	446	455	464

<b>Initiative Resource Summary:</b>	<b>32,883</b>	<b>53,779</b>	<b>62,190</b>	<b>60,072</b>
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**0851 - FORCE MANAGEMENT SYSTEM (FMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,987	12,525	4,861	5,011

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **4,987**      **12,525**      **4,861**      **5,011**

**0934 - HOUSING OPERATIONS MANAGEMENT SYSTEM (HOMES)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
FAM HSG O&M, A	BA 06 OPERATING EXPENSES	SERVICES ACCOUNT	3,421	3,301	4,319	251
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	536	840	865	887

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	418	454	464	470

**Initiative Resource Summary:**      **4,375**      **4,595**      **5,648**      **1,608**

**1000 - PPBE Business Intelligence Data Warehouse (PPBE BI/DW)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,907	1,000	1,000	1,000

**Initiative Resource Summary:**      **1,907**      **1,000**      **1,000**      **1,000**

**1001 - National Maintenance Management (NMM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1001 - National Maintenance Management (NMM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	6,364	0	0	0
<b>Initiative Resource Summary:</b>			<b>6,364</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1003 - PPBE Business Operating System (PPBE BOS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	9,618	1,132	6,363	13,248
<b>Initiative Resource Summary:</b>			<b>9,618</b>	<b>1,132</b>	<b>6,363</b>	<b>13,248</b>

**1007 - Army Portfolio Management Solution (APMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,397	2,272	0	0
<b>Initiative Resource Summary:</b>			<b>3,397</b>	<b>2,272</b>	<b>0</b>	<b>0</b>

**1012 - Exchange Pricing (EP)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1012 - Exchange Pricing (EP) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	6,195	7,554	10,762	0
<b>Initiative Resource Summary:</b>			<b>6,195</b>	<b>7,554</b>	<b>10,762</b>	<b>0</b>

**1025 - Industrial Base Modernization (IBM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	3,400	0	0	0
<b>Initiative Resource Summary:</b>			<b>3,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1028 - Industrial Base Modernization Automated Identification Technology Software (IBM-AIT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	10,000	12,200	16,910	0
<b>Initiative Resource Summary:</b>			<b>10,000</b>	<b>12,200</b>	<b>16,910</b>	<b>0</b>

**1035 - Geographic Information System - Repository (GIS-R)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1035 - Geographic Information System - Repository (GIS-R) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,735	13,270	16,500	39,000
<b>Initiative Resource Summary:</b>			<b>1,735</b>	<b>13,270</b>	<b>16,500</b>	<b>39,000</b>

**1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,897	9,134	8,380	7,791
<b>Initiative Resource Summary:</b>			<b>7,897</b>	<b>9,134</b>	<b>8,380</b>	<b>7,791</b>

**1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	11,217	19,546	12,156	10,835
<b>Initiative Resource Summary:</b>			<b>11,217</b>	<b>19,546</b>	<b>12,156</b>	<b>10,835</b>

**1045 - Air and Missile Defense Planning and Control System (AMDPCS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1045 - Air and Missile Defense Planning and Control System (AMDPCS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AIR & MSL DEFENSE PLANNING & CONTROL SYS	131,487	40,089	57,674	90,436

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	10,945	10,184	9,516	10,459

<b>Initiative Resource Summary:</b>	<b>142,432</b>	<b>50,273</b>	<b>67,190</b>	<b>100,895</b>
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**1047 - Virtual Insight (VIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,460	2,465	4,799	5,274

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,398	0	0	0

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**

3,858	2,465	4,799	5,274
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**1048 - Science & Technology Enterprise Management (STEM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	4,000	4,000	4,000	4,000	

**Initiative Resource Summary:**

4,000	4,000	4,000	4,000
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**1051 - Future Combat Systems-Advanced Collaborative Environment (FCS-ACE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
MIL PER,ARMY	BA 00 NONE	NONE	0	205	222	219	

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, A	BA 05 SDD	0604645A ARMORED SYSTEMS MODERNIZATION (ASM) - ENG DEV	25,101	0	0	0	
RDT&E, A	BA 05 SDD	0604661A FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	0	23,309	22,343	22,056	
<b>Sub Total:</b>			<b>25,101</b>	<b>23,309</b>	<b>22,343</b>	<b>22,056</b>	

**Initiative Resource Summary:**

25,101	23,514	22,565	22,275
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1055 - ATEC Versatile Information System Integrated Online-Nationwide Digital Library (VISION)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, A	BA 06 MGMT SUPPT(6.5)	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,548	791	811	832	
<b>Initiative Resource Summary:</b>			<b>1,548</b>	<b>791</b>	<b>811</b>	<b>832</b>	

**1059 - Army Contracting Business Intelligence System (ACBIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,220	1,300	1,410	1,440	
<b>Initiative Resource Summary:</b>			<b>1,220</b>	<b>1,300</b>	<b>1,410</b>	<b>1,440</b>	

**1063 - KEYSTONE (Keystone)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,466	1,277	1,279	751	
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	2,125	2,128	1,204	

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1063 - KEYSTONE (Keystone) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4,318	3,646	3,653	2,099

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0	0

<b>Initiative Resource Summary:</b>	<b>5,784</b>	<b>7,048</b>	<b>7,060</b>	<b>4,054</b>
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**1065 - Army Environmental Database (AEDB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
ENVIRON RES FD, A	BA 01 ENV RES FUND, A	DEFENSE ENVIRONMENTAL RESTORATION FUND	900	925	950	0
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	925	950	0

<b>Initiative Resource Summary:</b>	<b>900</b>	<b>1,850</b>	<b>1,900</b>	<b>0</b>
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**1066 - Environmental Performance Assessment System (EPAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1066 - Environmental Performance Assessment System (EPAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	1,274	0	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>1,274</b>	<b>0</b>	<b>0</b>

**1067 - Environmental Restoration Information System (ERIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
ENVIRON RES FD, A	BA 01 ENV RES FUND, A	DEFENSE ENVIRONMENTAL RESTORATION FUND	484	721	738	754
<b>Initiative Resource Summary:</b>			<b>484</b>	<b>721</b>	<b>738</b>	<b>754</b>

**1072 - Automated Orders and Resource System (AORS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,227	1,258	1,290	0
<b>Initiative Resource Summary:</b>			<b>1,227</b>	<b>1,258</b>	<b>1,290</b>	<b>0</b>

**1125 - Future Business System (FBS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1125 - Future Business System (FBS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,ARMY	BA 00 NONE	NONE	495	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,479	7,662	13,157	11,811

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,744	21,396	18,910	10,892

**Initiative Resource Summary:**

<b>6,718</b>	<b>29,058</b>	<b>32,067</b>	<b>22,703</b>
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**1143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	2,750	1,800	1,800	1,800

**Initiative Resource Summary:**

<b>2,750</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
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**1151 - INTEGRATED WORK STATION 2XCITIZEN WEB SITE (IWS-2XC)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1151 - INTEGRATED WORK STATION 2XCITIZEN WEB SITE (IWS-2XC) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	809	820	831	841
<b>Initiative Resource Summary:</b>			<b>809</b>	<b>820</b>	<b>831</b>	<b>841</b>

**1166 - INTEGRATED WORK STATION INTRANET KNOWLEDGE CENTER (IWS-INT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	847	860	872	885
<b>Initiative Resource Summary:</b>			<b>847</b>	<b>860</b>	<b>872</b>	<b>885</b>

**1167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	810	1,142	1,153	1,163
<b>Initiative Resource Summary:</b>			<b>810</b>	<b>1,142</b>	<b>1,153</b>	<b>1,163</b>

**1168 - ARMY SELECTION BOARD SYSTEM (ASBS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1168 - ARMY SELECTION BOARD SYSTEM (ASBS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,158	1,013	579	0
<b>Initiative Resource Summary:</b>			<b>1,158</b>	<b>1,013</b>	<b>579</b>	<b>0</b>

**1170 - GOARMYED (GOARMYED)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	500	1,979	1,540	1,224
<b>Initiative Resource Summary:</b>			<b>500</b>	<b>1,979</b>	<b>1,540</b>	<b>1,224</b>

**1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,001	2,061	1,001	0
<b>Initiative Resource Summary:</b>			<b>2,001</b>	<b>2,061</b>	<b>1,001</b>	<b>0</b>

**1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II (TOPMIS II)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II (TOPMIS II) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	965	772	483	0
<b>Initiative Resource Summary:</b>			<b>965</b>	<b>772</b>	<b>483</b>	<b>0</b>

**1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,634	13,831	9,037	9,352

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	67,187	21,806	38,281	8,639

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	11,311	8,647	6,839	5,857
<b>Initiative Resource Summary:</b>			<b>84,132</b>	<b>44,284</b>	<b>54,157</b>	<b>23,848</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1177 - ARMY CRIMINAL INVESTIGATION/CRIMINAL INTELLIGENCE (ACI2)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,275	5,858	6,822	6,073
<b>Initiative Resource Summary:</b>			<b>3,275</b>	<b>5,858</b>	<b>6,822</b>	<b>6,073</b>

**1178 - INTEGRATED TOTAL ARMY PERSONNEL DATABASE (ITAPDB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,237	1,781	956	0
<b>Initiative Resource Summary:</b>			<b>1,237</b>	<b>1,781</b>	<b>956</b>	<b>0</b>

**1191 - US MEPCOM INTEGRATED RESOURCE SYSTEM (MIRS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,ARMY	BA 00 NONE	NONE	468	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	EXAMINING	27,153	38,882	33,022	26,227

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1191 - US MEPCOM INTEGRATED RESOURCE SYSTEM (MIRS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	10,883	5,051	17,609	25,396

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	8,728	14,879	17,073

<b>Initiative Resource Summary:</b>	<b>38,504</b>	<b>52,661</b>	<b>65,510</b>	<b>68,696</b>
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**1352 - Defense Environmental Network and Information Exchange (DENIX)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,961	2,869	2,945	2,949

<b>Initiative Resource Summary:</b>	<b>1,961</b>	<b>2,869</b>	<b>2,945</b>	<b>2,949</b>
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**1354 - Knowledge Based Corporate Reporting System (KBCRS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1354 - Knowledge Based Corporate Reporting System (KBCRS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,540	1,229	1,262	1,264
<b>Initiative Resource Summary:</b>			<b>1,540</b>	<b>1,229</b>	<b>1,262</b>	<b>1,264</b>

**1399 - Wounded Warrior Accountability System (WWAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	1,616	0	0	0
<b>Initiative Resource Summary:</b>			<b>1,616</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1418 - COTS Tactical Radios (COTSTR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	RADIO, IMPROVED HIGH FREQUENCY FAMILY	601,678	70,693	48,436	54,402
<b>Initiative Resource Summary:</b>			<b>601,678</b>	<b>70,693</b>	<b>48,436</b>	<b>54,402</b>

**1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)**

**All Other**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I) (Continued)**

**All Other**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	280	287	294	299
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	69	230	235	241
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	5,386	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	22,532	31,434	28,384	29,024
<b>Sub Total:</b>			<b>27,918</b>	<b>31,434</b>	<b>28,384</b>	<b>29,024</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	0	2,677	3,086	2,678

<b>Initiative Resource Summary:</b>	<b>28,267</b>	<b>34,628</b>	<b>31,999</b>	<b>32,242</b>
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**1454 - Enterprise-Army Workforce Performance System (E-AWPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, A	BA 06 INDUSTRIAL OPERATIONS	N/A	4,095	6,843	7,361	0
WCF, A	BA 20 UNDISTRIBUTED	N/A	4,564	3,500	5,564	0

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1454 - Enterprise-Army Workforce Performance System (E-AWPS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E						
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	1,535	1,255	526

<b>Initiative Resource Summary:</b>	<b>8,659</b>	<b>11,878</b>	<b>14,180</b>	<b>526</b>
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**1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	PENTAGON INFORMATION MGT AND TELECOM	28,611	31,859	33,317	33,606

<b>Initiative Resource Summary:</b>	<b>28,611</b>	<b>31,859</b>	<b>33,317</b>	<b>33,606</b>
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**1516 - Army Records Management Program (ARMP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1516 - Army Records Management Program (ARMP) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,398	8,356	9,797	9,174

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,381	641	655	667

**Initiative Resource Summary:**

<b>5,779</b>	<b>8,997</b>	<b>10,452</b>	<b>9,841</b>
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**1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	15,534	19,925	22,886	21,298

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,237	6,530	7,345	4,782

**Initiative Resource Summary:**

<b>20,771</b>	<b>26,455</b>	<b>30,231</b>	<b>26,080</b>
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,684	4,141	4,149	4,242
O&M, ARMY NG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	19,064	17,925	16,949	17,956
<b>Sub Total:</b>			<b>22,748</b>	<b>22,066</b>	<b>21,098</b>	<b>22,198</b>
O&M, ARMY RES	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	22,213	22,453	20,266	21,311

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	27,700	30,221	42,462	42,865

<b>Initiative Resource Summary:</b>	<b>72,661</b>	<b>74,740</b>	<b>83,826</b>	<b>86,374</b>
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**1756 - Industrial Base Modernization Manufacturing Execution System (IBM-MES)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, A	BA 20 UNDISTRIBUTED	N/A	7,236	4,064	5,600	0

<b>Initiative Resource Summary:</b>	<b>7,236</b>	<b>4,064</b>	<b>5,600</b>	<b>0</b>
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**1783 - ELECTRONIC MILITARY PERSONNEL SYSTEM (E-MILPO)**

**Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1783 - ELECTRONIC MILITARY PERSONNEL SYSTEM (E-MILPO) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,412	3,939	500	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	114	0	0	0

<b>Initiative Resource Summary:</b>	<b>3,526</b>	<b>3,939</b>	<b>500</b>	<b>0</b>
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**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,670	3,068	3,096	3,229

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	1,303	1,344	991

<b>Initiative Resource Summary:</b>	<b>2,670</b>	<b>4,371</b>	<b>4,440</b>	<b>4,220</b>
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1836 - High Performance Computing (HPC)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 06 MGMT SUPPT(6.5)	0605803A TECHNICAL INFORMATION ACTIVITIES	6,825	7,159	7,544	7,627
<b>Initiative Resource Summary:</b>			<b>6,825</b>	<b>7,159</b>	<b>7,544</b>	<b>7,627</b>

**1924 - Emerging Logistics Technologies (ELT)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	7,901	9,369	9,127	9,737

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,094	2,945	2,493	2,527
<b>Initiative Resource Summary:</b>			<b>13,995</b>	<b>12,314</b>	<b>11,620</b>	<b>12,264</b>

**1929 - Synchronized Predeployment and Operational Tracker (SPOT)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1929 - Synchronized Predeployment and Operational Tracker (SPOT) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	16,600	0	0	0
<b>Initiative Resource Summary:</b>			<b>16,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS ]**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,ARMY	BA 00 NONE	NONE	124	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	22,604	30,750	37,853	33,338

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TC AIMS II	42,286	29,200	31,879	18,261

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	18,128	3,123	147	457
<b>Initiative Resource Summary:</b>			<b>83,142</b>	<b>63,073</b>	<b>69,879</b>	<b>52,056</b>

**1943 - Aviation Tactical Communication Systems (ATCS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., A	BA 02 MOD OF AIRCRAFT	AIRBORNE AVIONICS	54,396	62,054	64,357	97,868
<b>Initiative Resource Summary:</b>			<b>54,396</b>	<b>62,054</b>	<b>64,357</b>	<b>97,868</b>

**2103 - ARMY ENTERPRISE ARCHITECTURE (AEA)**

**Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	2,716	3,135	3,136	3,133
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,240	13,940	13,288	13,426

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2103 - ARMY ENTERPRISE ARCHITECTURE (AEA) (Continued)**

**Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b>Sub Total:</b>			<b>12,956</b>	<b>17,075</b>	<b>16,424</b>	<b>16,559</b>

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	8,366	9,942	9,795	10,083

<b>Initiative Resource Summary:</b>	<b>21,322</b>	<b>27,017</b>	<b>26,219</b>	<b>26,642</b>
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**2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,ARMY	BA 00 NONE	NONE	372	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	111	118	126	20

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AFATDS	24,663	13,156	21,635	7,705
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MOD OF IN-SVC EQUIP, AFATDS	5,249	14,808	14,367	19,171
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	88	0	0	0
<b>Sub Total:</b>			<b>30,000</b>	<b>27,964</b>	<b>36,002</b>	<b>26,876</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	18,848	16,730	15,860	11,951

**Initiative Resource Summary:**

<b>49,331</b>	<b>44,812</b>	<b>51,988</b>	<b>38,847</b>
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**2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	0	1,062	1,967	1,825

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	241,197	217,518	231,336	278,287

**Initiative Resource Summary:**

<b>241,197</b>	<b>218,580</b>	<b>233,303</b>	<b>280,112</b>
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**2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 01 BASIC RES.(6.1)	0601102A DEFENSE RESEARCH SCIENCES	6,112	6,677	8,920	9,070
RDT&E, A	BA 02 APPL RESEARCH(6.2)	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	19,313	22,053	24,014	24,519
RDT&E, A	BA 02 APPL RESEARCH(6.2)	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	3,745	5,332	4,305	5,392
<b>Sub Total:</b>			<b>29,170</b>	<b>34,062</b>	<b>37,239</b>	<b>38,981</b>

**Initiative Resource Summary:**

<b>29,170</b>	<b>34,062</b>	<b>37,239</b>	<b>38,981</b>
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**2186 - UNITED STATES MILITARY ACADEMY AUTOMATION (USMAA)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING  
INFRASTRUCTURE

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2186 - UNITED STATES MILITARY ACADEMY AUTOMATION (USMAA) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	16,392	15,117	16,194	16,552

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	2,080	2,431	2,483	2,524

<b>Initiative Resource Summary:</b>	<b>18,472</b>	<b>17,548</b>	<b>18,677</b>	<b>19,076</b>
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**2190 - LEGAL AUTOMATION ARMY-WIDE SYSTEM (LAAWS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,927	1,264	1,279	1,317

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,154	1,571	1,550	1,526

<b>Initiative Resource Summary:</b>	<b>3,081</b>	<b>2,835</b>	<b>2,829</b>	<b>2,843</b>
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**2199 - LOGISTICS SUPPORT SYSTEMS (LSS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2199 - LOGISTICS SUPPORT SYSTEMS (LSS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	25,072	43,915	47,990	47,235
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,108	3,235	3,369	3,459
<b>Sub Total:</b>			<b>27,180</b>	<b>47,150</b>	<b>51,359</b>	<b>50,694</b>
<b>Initiative Resource Summary:</b>			<b>27,180</b>	<b>47,150</b>	<b>51,359</b>	<b>50,694</b>

**2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, A	BA 06 INDUSTRIAL OPERATIONS	N/A	17,101	12,656	12,896	0
<b>Initiative Resource Summary:</b>			<b>17,101</b>	<b>12,656</b>	<b>12,896</b>	<b>0</b>

**2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC	31,828	33,535	36,829	26,968

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 04 ACD&P	0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS	8,403	14,959	17,788	10,028

**Initiative Resource Summary:**

<b>40,231</b>	<b>48,494</b>	<b>54,617</b>	<b>36,996</b>
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**2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	47,606	50,591	26,802	8,423
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	1,614	7,070	12,613	8,679
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	282	2,568	706	0
<b>Sub Total:</b>			<b>49,502</b>	<b>60,229</b>	<b>40,121</b>	<b>17,102</b>

RDT&E

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604716A TERRAIN INFORMATION - ENG DEV	0	0	0	0
<b>Initiative Resource Summary:</b>			<b>49,502</b>	<b>60,229</b>	<b>40,121</b>	<b>17,102</b>

**2212 - FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM (FAADC2)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FAAD C2	41,877	12,276	7,489	8,956
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	808	0	0	0
<b>Sub Total:</b>			<b>42,685</b>	<b>12,276</b>	<b>7,489</b>	<b>8,956</b>

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	8,647	1,331	2,981	2,879
<b>Initiative Resource Summary:</b>			<b>51,332</b>	<b>13,607</b>	<b>10,470</b>	<b>11,835</b>

**2213 - MANEUVER CONTROL SYSTEM (MCS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2213 - MANEUVER CONTROL SYSTEM (MCS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,ARMY	BA 00 NONE	NONE	495	0	0	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	MANEUVER CONTROL SYSTEM (MCS)	133,057	121,661	123,009	95,453
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,707	1,509	1,357	0
<b>Sub Total:</b>			<b>134,764</b>	<b>123,170</b>	<b>124,366</b>	<b>95,453</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0203740A MANEUVER CONTROL SYSTEM	33,947	45,191	37,151	13,083

<b>Initiative Resource Summary:</b>	<b>169,206</b>	<b>168,361</b>	<b>161,517</b>	<b>108,536</b>
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**2259 - Centralized Operations Police Suite (COPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,569	2,013	2,013	0

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2259 - Centralized Operations Police Suite (COPS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

<b>Initiative Resource Summary:</b>	<b>1,569</b>	<b>2,013</b>	<b>2,013</b>	<b>0</b>
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**2275 - ZIP Code/Grid Locator Code System (ZIP/GLC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	22	22	23	0
<b>Initiative Resource Summary:</b>			<b>22</b>	<b>22</b>	<b>23</b>	<b>0</b>

**2276 - USAEUR Personnel Database (UPDB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2277 - Active Federal Service (AFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	139	60	63	0

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**

139	60	63	0
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**2278 - Active Guard Reserve Management Information System/CALVIN (AGR/Calvin)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	57	60	63	0	

**Initiative Resource Summary:**

57	60	63	0
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**2279 - Unit Identification Code (UIC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	58	59	61	0	

**Initiative Resource Summary:**

58	59	61	0
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**2280 - Troop Program Unit Management (TPUM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	135	139	142	0	

**Initiative Resource Summary:**

135	139	142	0
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**2281 - Active Guard and Reserve Management Information System (AGRMIS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2281 - Active Guard and Reserve Management Information System (AGRMIS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	175	181	186	0
<b>Initiative Resource Summary:</b>			<b>175</b>	<b>181</b>	<b>186</b>	<b>0</b>

**2282 - Tactical Personnel System (TPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2283 - Total Officer Personnel Transaction Update System (TOPTUS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2284 - Accession Management Information System (AMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2284 - Accession Management Information System (AMIS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2288 - Analyst Project Assist System - Enhanced (APAS-E)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2289 - Total Army Personnel Data Base - Reserve (TAPDB-R)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2292 - Total Army Personnel Database - Army National Guard (TAPDB - ARNG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2292 - Total Army Personnel Database - Army National Guard (TAPDB - ARNG) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2293 - Total Army Personnel Database - Active Officer (TAPDB - AO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	627	580	314	0
<b>Initiative Resource Summary:</b>			<b>627</b>	<b>580</b>	<b>314</b>	<b>0</b>

**2296 - Army Reserve Acquisition Corps Management Information System (ARACMIS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2297 - Total Army Personnel Database - Active Enlisted (TAPDB - AE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2297 - Total Army Personnel Database - Active Enlisted (TAPDB - AE) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	48	48	24	0
<b>Initiative Resource Summary:</b>			<b>48</b>	<b>48</b>	<b>24</b>	<b>0</b>

**2298 - Transition Assistance Management System (TAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	50	53	55	0
<b>Initiative Resource Summary:</b>			<b>50</b>	<b>53</b>	<b>55</b>	<b>0</b>

**2304 - Army Reserve Personnel Information Middleware System (ARPIMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	121	124	127	0
<b>Initiative Resource Summary:</b>			<b>121</b>	<b>124</b>	<b>127</b>	<b>0</b>

**2305 - The Army Authorization Documentation System-Reserve (TAADS-R)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2305 - The Army Authorization Documentation System-Reserve (TAADS-R) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2306 - Soldier Query (SOQ)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	50	53	55	0
<b>Initiative Resource Summary:</b>			<b>50</b>	<b>53</b>	<b>55</b>	<b>0</b>

**2308 - Army Reserve Transaction Management System (ARTRAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	164	168	172	0
<b>Initiative Resource Summary:</b>			<b>164</b>	<b>168</b>	<b>172</b>	<b>0</b>

**2309 - Enlisted Promotion Model (EPM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2309 - Enlisted Promotion Model (EPM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	162	142	81	0
<b>Initiative Resource Summary:</b>			<b>162</b>	<b>142</b>	<b>81</b>	<b>0</b>

**2310 - Evaluation Reports System (ERS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	5	0
<b>Initiative Resource Summary:</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

**2311 - Inter-Component Data Transfer (ICDT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	189	166	95	0
<b>Initiative Resource Summary:</b>			<b>189</b>	<b>166</b>	<b>95</b>	<b>0</b>

**2312 - Standard Installation/Division Personnel System - Army National Guard (SIDPERS-ARNG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2312 - Standard Installation/Division Personnel System - Army National Guard (SIDPERS-ARNG) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2313 - Senior Enlisted Promotions Model (SEPM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	300	169	169	0
<b>Initiative Resource Summary:</b>			<b>300</b>	<b>169</b>	<b>169</b>	<b>0</b>

**2314 - Retiree Volunteer Preassignment System (RVPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	6	0
<b>Initiative Resource Summary:</b>			<b>5</b>	<b>5</b>	<b>6</b>	<b>0</b>

**2315 - Mailbox Information System (MBIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2315 - Mailbox Information System (MBIS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	189	166	166	0
<b>Initiative Resource Summary:</b>			<b>189</b>	<b>166</b>	<b>166</b>	<b>0</b>

**2316 - Reserve Screening Data Quality System (RSDQ)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	157	161	165	0
<b>Initiative Resource Summary:</b>			<b>157</b>	<b>161</b>	<b>165</b>	<b>0</b>

**2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	457	468	480	0
<b>Initiative Resource Summary:</b>			<b>457</b>	<b>468</b>	<b>480</b>	<b>0</b>

**2318 - Montgomery GI Bill (MGIB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2318 - Montgomery GI Bill (MGIB) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	29	30	31	0
<b>Initiative Resource Summary:</b>			<b>29</b>	<b>30</b>	<b>31</b>	<b>0</b>

**2319 - Reserve Recruiting System (RRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	21	21	22	0
<b>Initiative Resource Summary:</b>			<b>21</b>	<b>21</b>	<b>22</b>	<b>0</b>

**2320 - Retirement Points Accounting System (RPAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	86	88	91	0
<b>Initiative Resource Summary:</b>			<b>86</b>	<b>88</b>	<b>91</b>	<b>0</b>

**2321 - Replacement Operations Automation Management System (ROAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2321 - Replacement Operations Automation Management System (ROAMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2322 - Regional Level Application Software (RLAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2324 - RDMS Interface Control System (RICS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	63	65	66	0
<b>Initiative Resource Summary:</b>			<b>63</b>	<b>65</b>	<b>66</b>	<b>0</b>

**2327 - Reserve Database Maintenance System (RDMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2327 - Reserve Database Maintenance System (RDMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	173	177	181	0
<b>Initiative Resource Summary:</b>			<b>173</b>	<b>177</b>	<b>181</b>	<b>0</b>

**2330 - MILPERCEN Master Organization File (MMOF-DB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2332 - Mobilization Personnel Processing System (MOBPERS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	486	498	511	0
<b>Initiative Resource Summary:</b>			<b>486</b>	<b>498</b>	<b>511</b>	<b>0</b>

**2341 - Non Commissioned Officer (NCO) Evaluation Report Support System (NES)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2341 - Non Commissioned Officer (NCO) Evaluation Report Support System (NES) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	193	169	97	0
<b>Initiative Resource Summary:</b>			<b>193</b>	<b>169</b>	<b>97</b>	<b>0</b>

**2395 - Officer Selection Support System (OSSS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	386	506	253	0
<b>Initiative Resource Summary:</b>			<b>386</b>	<b>506</b>	<b>253</b>	<b>0</b>

**2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2398 - Personnel Records Management System (PRMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	13	13	14	0
<b>Initiative Resource Summary:</b>			<b>13</b>	<b>13</b>	<b>14</b>	<b>0</b>

**2400 - Qualitative Management Program-Client Server (QMP-CS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	41	123	126	0
<b>Initiative Resource Summary:</b>			<b>41</b>	<b>123</b>	<b>126</b>	<b>0</b>

**2433 - Total Officer Personnel Management Information System (TOPMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**2512 - Deployed Theater Accountability System (DTAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,209	7,389	12,202	5,531

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2512 - Deployed Theater Accountability System (DTAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	3,586	4,276	2,273	816

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,319	3,134	2,141	2,219

**Initiative Resource Summary:**

<b>10,114</b>	<b>14,799</b>	<b>16,616</b>	<b>8,566</b>
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**2864 - Combat Service Support Satellite Communications (CSS SATCOM)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	38,713	54,110	63,182	63,827

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	66,206	22,670	20,209	6,866

**Initiative Resource Summary:**

<b>104,919</b>	<b>76,780</b>	<b>83,391</b>	<b>70,693</b>
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**5046 - INSTALLATION SUPPORT MODULE (ISM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,477	0	0	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	395	25,483	4,703	27,111

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	381	396	406	419

**Initiative Resource Summary:**

<b>10,253</b>	<b>25,879</b>	<b>5,109</b>	<b>27,530</b>
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**5047 - JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC)**

**Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	31,902	27,531	23,430	16,458

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **31,902**      **27,531**      **23,430**      **16,458**

**5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT)**

**Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 03 OTHER SUPT EQ	CLOSE COMBAT TACTICAL TRAINER	16,344	66,669	60,676	40,431

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	5,569	1,595	1,686	1,346

**Initiative Resource Summary:**      **21,913**      **68,264**      **62,362**      **41,777**

**5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	0	1,000	1,585	5,000
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,300	2,100	12,463	39,810
<b>Sub Total:</b>			<b>2,300</b>	<b>3,100</b>	<b>14,048</b>	<b>44,810</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	4,114	3,249	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	STAMIS TACTICAL COMPUTERS (STACOMP)	90,806	14,922	20,167	68,075
<b>Sub Total:</b>			<b>94,920</b>	<b>18,171</b>	<b>20,167</b>	<b>68,075</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303141A GLOBAL COMBAT SUPPORT SYSTEM	47,092	94,089	104,934	79,356

<b>Initiative Resource Summary:</b>	<b>144,312</b>	<b>115,360</b>	<b>139,149</b>	<b>192,241</b>
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**5074 - INTEGRATED METEOROLOGICAL SYSTEM (IMETS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INTEGRATED MET SYS SENSORS (IMETS)-(TIARA)	5,266	0	0	0

<b>Initiative Resource Summary:</b>	<b>5,266</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS)) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	5,924	6,413	0	6,681
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	9,192	9,311	5,101	9,533
O&M,ARMY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,367	1,774	1,696	1,678
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,292	1,449	1,596	1,634
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	87,212	208,604	174,272	233,427
<b>Sub Total:</b>			<b>104,987</b>	<b>227,551</b>	<b>182,665</b>	<b>252,953</b>

<b>Initiative Resource Summary:</b>	<b>104,987</b>	<b>227,551</b>	<b>182,665</b>	<b>252,953</b>
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**6012 - SPECTRUM MANAGEMENT (ARMY) (SM)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,006	10,278	10,765	8,353

<b>Initiative Resource Summary:</b>	<b>9,006</b>	<b>10,278</b>	<b>10,765</b>	<b>8,353</b>
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**6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	21,894	10,572	11,440	11,666
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	0	192	192	192
O&M, ARMY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	49,123	38,801	56,419	55,149
O&M, ARMY	BA 03 TRN & RECRUITNG	SENIOR RESERVE OFFICERS TRAINING CORPS	7,796	7,908	8,821	8,504
<b>Sub Total:</b>			<b>56,919</b>	<b>46,709</b>	<b>65,240</b>	<b>63,653</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,005	8,181	6,307	10,701
<b>Initiative Resource Summary:</b>			<b>84,818</b>	<b>65,654</b>	<b>83,179</b>	<b>86,212</b>

**6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	13,865	13,586	11,576	19,412
<b>Initiative Resource Summary:</b>			<b>13,865</b>	<b>13,586</b>	<b>11,576</b>	<b>19,412</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6174 - BATTLEFIELD COMBAT IDENTIFICATION SYSTEM (BCIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	COMBAT IDENTIFICATION PROGRAM	0	4,199	0	53,722

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604817A COMBAT IDENTIFICATION	38	11,290	10,909	0

<b>Initiative Resource Summary:</b>	<b>38</b>	<b>15,489</b>	<b>10,909</b>	<b>53,722</b>
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**6177 - National Air Space System (NAS)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., A	BA 04 SUP EQP & FACS	AIR TRAFFIC CONTROL	28,243	19,939	27,660	14,169

<b>Initiative Resource Summary:</b>	<b>28,243</b>	<b>19,939</b>	<b>27,660</b>	<b>14,169</b>
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**6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	0	1,535	1,631	653
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	11,081	19,901	19,901	0
<b>Sub Total:</b>			<b>11,081</b>	<b>21,436</b>	<b>21,532</b>	<b>653</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	523,472	248,444	231,651	197,154
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	363	2,811	5,633	0
<b>Sub Total:</b>			<b>523,835</b>	<b>251,255</b>	<b>237,284</b>	<b>197,154</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0203759A FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	26,068	32,194	38,418	0

**Initiative Resource Summary:**

<b>560,984</b>	<b>304,885</b>	<b>297,234</b>	<b>197,807</b>
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**6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., A	BA 02 MOD OF AIRCRAFT	AIRBORNE AVIONICS	0	0	0	28,960

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604201A AIRCRAFT AVIONICS	1,870	5,508	14,190	31,497

<b>Initiative Resource Summary:</b>	<b>1,870</b>	<b>5,508</b>	<b>14,190</b>	<b>60,457</b>
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**6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	0	63,180

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0	35,727

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,907</b>
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINGARS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SIN GARS FAMILY	630,606	148,627	84,888	31,285
<b>Initiative Resource Summary:</b>			<b>630,606</b>	<b>148,627</b>	<b>84,888</b>	<b>31,285</b>

**6198 - WARFIGHTER INFORMATION NETWORK-TACTICAL (WIN-T)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	BRIDGE TO FUTURE NETWORKS	467,753	236,412	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	WIN-T -GROUND FORCES TACTICAL NETWORK	0	0	201,671	618,320
<b>Sub Total:</b>			<b>467,753</b>	<b>236,412</b>	<b>201,671</b>	<b>618,320</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 04 ACD&P	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	119,288	320,068	414,357	373,347
RDT&E, A	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	8,200	16,369	0	0
<b>Sub Total:</b>			<b>127,488</b>	<b>336,437</b>	<b>414,357</b>	<b>373,347</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

<b>Initiative Resource Summary:</b>	<b>595,241</b>	<b>572,849</b>	<b>616,028</b>	<b>991,667</b>
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**6298 - LOGISTICS MODERNIZATION PROGRAM (LMP)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, A	BA 20 UNDISTRIBUTED	N/A	153,093	223,957	192,242	69,200	

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,ARMY	BA 02 MOBILIZATION	STRATEGIC MOBILITY	2,300	0	0	0	
O&M,ARMY	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	2,200	0	0	0	
O&M,ARMY	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,400	6,900	6,900	6,900	
<b>Sub Total:</b>			<b>6,900</b>	<b>6,900</b>	<b>6,900</b>	<b>6,900</b>	

<b>Initiative Resource Summary:</b>	<b>159,993</b>	<b>230,857</b>	<b>199,142</b>	<b>76,100</b>
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**6306 - DISTRIBUTIVE TRAINING TECHNOLOGY (DTT)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M, ARMY NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	12,784	9,278	15,399	10,540	
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	29,062	11,537	16,865	12,391	
<b>Sub Total:</b>			<b>41,846</b>	<b>20,815</b>	<b>32,264</b>	<b>22,931</b>	

Procurement

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6306 - DISTRIBUTIVE TRAINING TECHNOLOGY (DTT) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	9,997	3,688	2,933	3,822

**Initiative Resource Summary:**

<b>51,843</b>	<b>24,503</b>	<b>35,197</b>	<b>26,753</b>
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**6330 - ENHANCED POSITION LOCATION REPORTING SYSTEM (EPLRS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	62,850	9,427	36,077	31,842

**Initiative Resource Summary:**

<b>62,850</b>	<b>9,427</b>	<b>36,077</b>	<b>31,842</b>
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**6340 - COMBAT SURVIVOR EVADER LOCATOR (CSEL)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	57,630	11,990	16,155	2,557

**Initiative Resource Summary:**

<b>57,630</b>	<b>11,990</b>	<b>16,155</b>	<b>2,557</b>
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,900	7,900	9,100	10,300

**Initiative Resource Summary:**

<b>4,900</b>	<b>7,900</b>	<b>9,100</b>	<b>10,300</b>
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**6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	15,411	21,593	25,612	26,000

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	5,400	3,200	5,100	3,300

**Initiative Resource Summary:**

<b>20,811</b>	<b>24,793</b>	<b>30,712</b>	<b>29,300</b>
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**6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Procurement

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	35,136	29,464	27,710	12,347
<b>Initiative Resource Summary:</b>			<b>35,136</b>	<b>29,464</b>	<b>27,710</b>	<b>12,347</b>

**6408 - PROTECT INFORMATION (IA G1)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RES PERS,A	BA 00 NONE	NONE	10	29	31	31

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	8,805	0	0	0
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	2,207	1,716	1,921	1,968
<b>Sub Total:</b>			<b>11,012</b>	<b>1,716</b>	<b>1,921</b>	<b>1,968</b>
O&M, ARMY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,818	1,214	1,222	1,251
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	2,346	0	0	0
O&M,ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	29	0	0	0
O&M,ARMY	BA 01 OPERATNG FORCES	UNIFIED COMMANDS	0	0	6,458	0

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6408 - PROTECT INFORMATION (IA G1) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEMAN COMMUNICATIONS	48,171	49,335	47,625	49,578
<b>Sub Total:</b>			<b>50,546</b>	<b>49,335</b>	<b>54,083</b>	<b>49,578</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	46,972	25,273	35,304	32,166
OTHR PROC., A	BA 02 COMM&ELEC EQMT	TSEC - ARMY KEY MGT SYS (AKMS)	15,933	27,605	34,774	32,194
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	2,193	1,416	1,751	3,036
<b>Sub Total:</b>			<b>65,098</b>	<b>54,294</b>	<b>71,829</b>	<b>67,396</b>

<b>Initiative Resource Summary:</b>	<b>128,484</b>	<b>106,588</b>	<b>129,086</b>	<b>120,224</b>
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**6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	0	0	3,000	3,500
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEMAN COMMUNICATIONS	9,951	14,294	16,829	16,960
<b>Sub Total:</b>			<b>9,951</b>	<b>14,294</b>	<b>19,829</b>	<b>20,460</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	9,911	18,199	12,766	14,238
<b>Initiative Resource Summary:</b>			<b>19,862</b>	<b>32,493</b>	<b>32,595</b>	<b>34,698</b>

**6430 - KNOWLEDGE MANAGEMENT (KM)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	41,914	59,805	60,187	65,224

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	13,000	5,662	397	6,342
<b>Initiative Resource Summary:</b>			<b>54,914</b>	<b>65,467</b>	<b>60,584</b>	<b>71,566</b>

**6462 - DOD TELEPORT (Teleport)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6462 - DOD TELEPORT (Teleport) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	25,815	33,073	34,118	35,779

<b>Initiative Resource Summary:</b>	<b>25,815</b>	<b>33,073</b>	<b>34,118</b>	<b>35,779</b>
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**6480 - PROTECT INFORMATION - BIOMETRICS (IA G1 BIO)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	24,558	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,875	11,977	11,108	11,468
<b>Sub Total:</b>			<b>33,433</b>	<b>11,977</b>	<b>11,108</b>	<b>11,468</b>

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	75,650	24,585	5,370	5,237

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	15,072	13,204	25,324	25,736

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6480 - PROTECT INFORMATION - BIOMETRICS (IA G1 BIO) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b>Initiative Resource Summary:</b>			<b>124,155</b>	<b>49,766</b>	<b>41,802</b>	<b>42,441</b>

**6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,ARMY	BA 00 NONE	NONE	454	109	116	117

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	25,594	28,737	33,513	22,761

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	16,392	24,620	1,213	14

<b>Initiative Resource Summary:</b>	<b>42,440</b>	<b>53,466</b>	<b>34,842</b>	<b>22,892</b>
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**6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T)**

**Major**

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	SMART-T (SPACE)	71,052	50,071	85,286	13,330
OTHR PROC., A	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	6,056	10,490	14,409	12,544
<b>Sub Total:</b>			<b>77,108</b>	<b>60,561</b>	<b>99,695</b>	<b>25,874</b>

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303142A SATCOM GROUND ENVIRONMENT (SPACE)	5,397	0	0	0

<b>Initiative Resource Summary:</b>	<b>82,505</b>	<b>60,561</b>	<b>99,695</b>	<b>25,874</b>
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**6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY RES	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,952	1,179	953	2,227
O&M,ARMY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	18,452	18,412	34,044	16,941

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	4,058	1,452	1,135	1,383

**Initiative Resource Summary:**

<b>24,462</b>	<b>21,043</b>	<b>36,132</b>	<b>20,551</b>
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**6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	17,129	16,923	21,530	20,095

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	7,115	8,444	4,272	3,468

**Initiative Resource Summary:**

<b>24,244</b>	<b>25,367</b>	<b>25,802</b>	<b>23,563</b>
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**6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0	107,428
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>107,428</b>

**6585 - VISUAL INFORMATION SUPPORT (VI Support)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	8,356	17,626	12,911	13,132
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,866	4,290	4,451	4,548
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	49,608	131,710	56,215	58,737
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	3,852	3,958	4,056
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,284	6,794	6,888	7,064
<b>Sub Total:</b>			<b>56,892</b>	<b>142,356</b>	<b>67,061</b>	<b>69,857</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5.0M (A/V)	6,457	6,263	6,677	6,429
<b>Initiative Resource Summary:</b>			<b>75,571</b>	<b>170,535</b>	<b>91,100</b>	<b>93,966</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0	65,629
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>65,629</b>

**6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, A	BA 01 MAJOR CONSTRUCTION	BATTALION HEADQUARTERS BUILDING-4TH BDE	0	0	0	0
MILCON, A	BA 01 MAJOR CONSTRUCTION	GENERAL INSTRUCTION BUILDING	0	0	0	0
MILCON, A	BA 01 MAJOR CONSTRUCTION	NEW SATELLITE FACILITY	0	0	0	14,000
MILCON, A	BA 01 MAJOR CONSTRUCTION	SATELLITE FACILITY	0	0	0	26,000
<b>Sub Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	CORPS SUPPORT FORCES	628	34,105	69,052	68,450
O&M,ARMY	BA 01 OPERATNG FORCES	EAC SUPPORT FORCES	50,738	23,616	23,168	17,430
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	201,633	221,682	250,619	248,243

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	19,834	20,958	21,638	21,851
O&M,ARMY	BA 01 OPERATNG FORCES	MISCELLANEOUS ACTIVITIES	249,350	0	0	0
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,220	1,138	1,114	1,140
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	29,627	66,769	66,296	70,974
<b>Sub Total:</b>			<b>553,030</b>	<b>368,268</b>	<b>431,887</b>	<b>428,088</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ELECTROMAG COMP PROG (EMCP)	506	508	0	0
OTHR PROC., A	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	0	2,833	20,578	1,901
<b>Sub Total:</b>			<b>506</b>	<b>3,341</b>	<b>20,578</b>	<b>1,901</b>

**Initiative Resource Summary:**

<b>553,536</b>	<b>371,609</b>	<b>452,465</b>	<b>469,989</b>
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**6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	6,426	7,052	7,057	6,743

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	43,785	14,864	36,808	3,650
<b>Sub Total:</b>			<b>50,211</b>	<b>21,916</b>	<b>43,865</b>	<b>10,393</b>

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	7,824	9,317	8,090

<b>Initiative Resource Summary:</b>	<b>50,211</b>	<b>29,740</b>	<b>53,182</b>	<b>18,483</b>
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**6942 - INSTALLATION MANAGEMENT ACTIVITY (IMA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY RES	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	65,726	59,423	67,413	70,195
O&M,ARMY	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	333,113	214,974	192,181	207,041
O&M,ARMY	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,700	0	0	136
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,851	0	1	1
<b>Sub Total:</b>			<b>338,664</b>	<b>214,974</b>	<b>192,182</b>	<b>207,178</b>

<b>Initiative Resource Summary:</b>	<b>404,390</b>	<b>274,397</b>	<b>259,595</b>	<b>277,373</b>
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**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6963 - GUARDNET XXI, THE ARMY NATIONAL GUARD'S WIDE AREA NETWORK (GuardNet)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	46,340	44,487	42,707	40,999
O&M, ARMY NG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	29,431	28,721	31,352	31,987
<b>Sub Total:</b>			<b>75,771</b>	<b>73,208</b>	<b>74,059</b>	<b>72,986</b>

**Initiative Resource Summary:**

<b>75,771</b>	<b>73,208</b>	<b>74,059</b>	<b>72,986</b>
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**6964 - ARMY NUCLEAR TECHNOLOGY CONTROL (ANTC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,003	8,443	8,016	8,326

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., A	BA 02 COMM&ELEC EQMT	ENHANCED SENSOR & MONITORING SYSTEM	0	0	2,000	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6964 - ARMY NUCLEAR TECHNOLOGY CONTROL (ANTC) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 05 SDD	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,193	7,253	6,260	0
<b>Initiative Resource Summary:</b>			<b>16,196</b>	<b>15,696</b>	<b>16,276</b>	<b>8,326</b>

**7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
NG PERS,A	BA 00 NONE	NONE	1,080	219	231	2,945
RES PERS,A	BA 00 NONE	NONE	92	479	496	504

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, ARMY NG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	828	6,188	1,435	2,780
O&M, ARMY RES	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	830	654	864	680
O&M,ARMY	BA 01 OPERATNG FORCES	EAC SUPPORT FORCES	0	63,318	86,431	87,261
O&M,ARMY	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	65,395	16,062	6,628	17,119
<b>Sub Total:</b>			<b>65,395</b>	<b>79,380</b>	<b>93,059</b>	<b>104,380</b>

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

RDT&E

		----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, A	BA 07 OPER SYS DEV(6.6)	0303028A SECURITY AND INTELLIGENCE ACTIVITIES	6,438	4,571	0	0
<b>Initiative Resource Summary:</b>			<b>74,663</b>	<b>91,491</b>	<b>96,085</b>	<b>111,289</b>

**7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

		----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,ARMY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,180	1,215	1,253	1,292
<b>Initiative Resource Summary:</b>			<b>1,180</b>	<b>1,215</b>	<b>1,253</b>	<b>1,292</b>