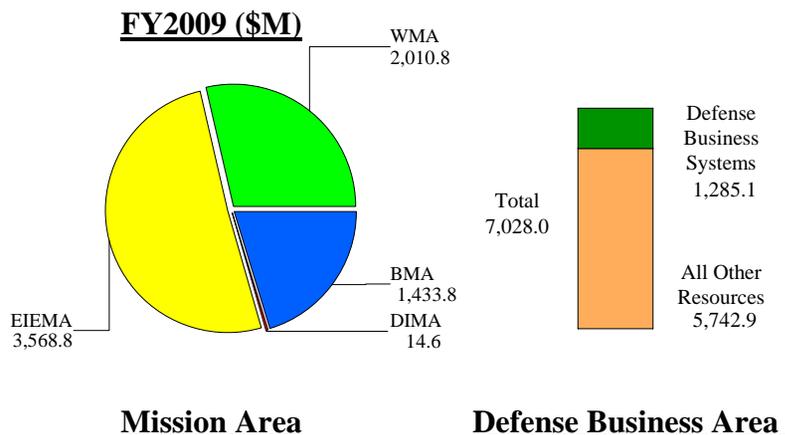


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FY08/09PB Comparison (\$M)

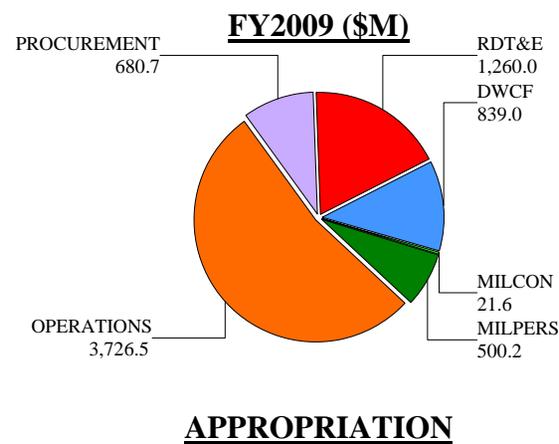
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 6,596.0	\$ 6,480.0	\$ 5,962.2
PB FY2009:	\$ 7,767.9	\$ 7,080.5	\$ 7,028.0
Delta:	\$ 1,171.9	\$ 600.5	\$ 1,065.8

Explain:
Refer to 'Significant Changes' section of the Overview

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 7,080.5	\$ 7,028.0	\$ -52.4

Explain:
The decrease is the net of price escalation (+\$156.8M); completion of the Cyber Asset Reduction and Security initiative for FY08 (-\$60.6); completion of FY08 procurements for Marine Corps Grow-the-Force (GTF) supplemental, primarily for Tactical Remote Sensor System, Tactical Data Network, Marine Transition Switch Modules (-\$169.5); Marine NMCI seat increases for GTF (+\$96.7); and miscellaneous decreases across the full spectrum of IT resources (-\$23.4).



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Executive Summary

The Department of the Navy (DON) has embraced a culture of transformation that will enable it to develop new weapon systems, realign infrastructure, establish new concepts of operations and streamline the Department's business practices. The DON is committed to enterprise transformation through Lean Six Sigma (LSS), a set of tools and methods for continuous efficiency improvement, throughout the Department. Lean embodies methods to identify and remove non-value-added activities from processes, reducing cycle time and increasing productivity. Six Sigma methods improve quality, reduce variability, and measure performance. We are actively engaged in training activities, building project portfolios that will reduce overhead costs, increase the speed of decisions, transactions and paperwork, increase the quality of work life, and improve safety.

The DON's Information Management/Information Technology (IM/IT) Strategic Plan outlines the shared vision, mission, and governing principles for IM/IT throughout the Department and charts the course for the future through specific goals and strategies. While the goals below for FY 2008-2009 have remained unchanged from the previous year, efforts are underway to reshape and refine existing IM/IT strategies.

1. Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure.

- Capitalize on investments in the Naval IM/IT infrastructure by transforming the existing enterprise and legacy networks of the DON into a seamless, interoperable, and highly secure net-centric Naval Networking Environment (NNE), with data and services ubiquitously available to all warfighting and warfighting support users. A critical step in this transformation will be the transition from the existing Navy Marine Corps Intranet (NMCI) to the Department of the Navy's Next Generation Enterprise Network (NGEN).
- Define, implement, and enforce a set of DON IT standards, including a DON-wide strategy for fielding up-to-date operating systems that enable network-centric operations across the DON Enterprise and within Joint and Coalition environments.
- Develop and leverage national and international strategic partnerships to ensure that Naval spectrum-dependent systems and equipment have sufficient electromagnetic spectrum available for operations and training.
- Implement an enterprise approach to communications within the Department, ensuring a robust infrastructure while improving financial management and exploiting new technologies to provide our operating forces with maximum capability for mission accomplishment.

2. Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance.

- Use Federal and DoD capabilities to manage associations of people with network devices centrally.
- Complete implementation of strong authentication and operationalize digital signature across the Department.

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- Enable mission assurance through an aggressive Defense Critical Infrastructure Program (DCIP) aligned with DoD Directive 3020.40.
 - Implement a data-at-rest solution for the Department to protect personally identifiable information and sensitive, but unclassified information on portable computing devices, mobile assets, and mobile storage media.
 - Coordinate with the Assistant Secretary of the Navy for Installations and Environment to deliver HSPD – 12 compliant Common Access Card enabled physical access to DON facilities.
 - Provide computer network defense tools that effectively respond to attacks, maintain critical communications abilities, and prevent unauthorized access to systems ashore and afloat.
 - Employ defense-in-depth and defense-in-breadth strategies to ensure network availability reliability, and integrity.
3. Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation.
- Continue reduction of duplicative, redundant systems and applications.
 - Transform proprietary systems and applications into open architecture-compliant Enterprise services.
 - Publish DON Net-Centric Data Transformation Plan, linking Functional Data Manager processes with those of DoD Communities of Interest.
 - Identify and designate DON-wide authoritative data sources and Enterprise services.
 - Publish DON strategy to consolidate and align existing Navy and Marine Corps portals and federate them into DoD portal initiatives.
4. Create, align, and share knowledge to enable effective and agile decision making to achieve Knowledge Dominance.
- Establish processes, and create functional communities of interest to enable knowledge sharing.
 - Implement a comprehensive standards-based content management strategy throughout the DON.
 - Manage records effectively; continue DON-wide implementation of Electronic Records Management.

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- Manage bandwidth constraints to support rapid knowledge exchange, particularly for tactical users.
5. Ensure Naval IM and IT investments are selected, resourced, and acquired to deliver affordable enhancements to warfighter effectiveness.
- Establish standard portfolio management policies and procedures for selection and management of IT investments to provide required mission area capabilities.
 - Implement a DON Enterprise Architecture (EA) strategy to guide development, maintenance and governance of the DON EA.
 - Develop DON Functional Area transition plans to support IT investment decision making.
 - Implement a DON IT asset management (ITAM) process that meets President's Management Agenda and DoD requirements for ITAM and employs enterprise agreements for efficient procurement of products and services.
 - Develop outcome-based performance measures for IM/IT investment management.
6. Develop an agile and integrated IM and IT total force capable of implementing, operating, and managing the power of the net.
- Identify the manpower, personnel and training required by the next generation of DON information technology.
 - Initiate the policy, processes, and fundamental culture changes required to effect workforce transition necessary to exploit next generation technology.
 - Develop common IM/IT competencies to identify program and project management skill sets required to successfully build, operate and maintain complex systems.
 - Strengthen IA workforce training, certification and management to better protect information, defend systems and networks, and maintain IA situational awareness.
 - Attract, develop and retain a highly capable IM/IT workforce with the mission critical competencies and capabilities required to support DON missions.

Significant Changes

FY07 Vertical Increases: Support Marine Grow The Force, an expansion of Marine active duty personnel from current 186,000+ to 202,000 by FY11, and increased tempo and equipment usage in support of Marine Coalition Operations: Procurement, Marine Corps (PMC) for accelerated and expanded deployment and equipment replacements for USMC Operational Support Systems (+\$46.3, PMC); Global Combat Support System-MC (+\$16.1M); Tactical Remote Sensor System (+\$12.4, PMC); MAGTF Secondary Imaging Dissemination System (+\$10.9, PMC); Topographic Production Capability (+\$18.2, PMC); Tactical Data Network (+\$86.9, PMC); Counterintelligence and Human

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Intelligence Equipment (+\$18.6M); Advanced Field Artillery and Tactical Data System (+\$10.1, PMC); Tactical Exploitation Group-Remote Works (+\$17.7, PMC); Data Automated Communications Terminal (+\$43.5, PMC); Common Aviation Command and Control System (+\$13.3, PMC); Unit Operations Center-Combat Operations (+\$327.0, PMC); Marine Transition Switch Modules (+\$67.9, PMC); Marine Corps Common Hardware (+\$18.3, PMC); Command and Control Personal Computer (+\$15.9, PMC); Target Location, Designation and Hand-Off System (+\$13.3, PMC). Increased support for U. S. Fleet Forces Command initiatives, including improved reporting (+\$42.8, Military Personnel, Navy), but primarily Coalition Operations (+\$161.9, Operation and Maintenance, Navy (OMN)). Increased support for and improved reporting of Information Assurance resources (+\$54.7, Military Pay, Navy; +\$30.2, Operation and Maintenance, Navy; and +\$8.9, Research, Development, Test and Evaluation, Navy). Commander, Naval Installations actuals for Regional Base Communications Offices (+\$27.8, OMN). Increased support for IT management and operations at Commander, Naval Installations regional bases (+\$29.2, OMN). Increased support for Outside Continental U. S. Navy Enterprise Network (ONE NET) (+\$16.3, OMN). A wide array of miscellaneous increases at 18 Budget Submitting Offices and subordinate commands worldwide, affecting the full spectrum of IT resources (+\$72.6).

FY08 Vertical Increases: Support Marine Grow The Force, an expansion of Marine active duty personnel from current 186,000+ to 202,000 by FY11, and increased tempo and equipment usage in support of Marine Coalition Operations: Procurement, Marine Corps (PMC) for accelerated and expanded deployments and equipment replacements for USMC Operational Support Systems (+\$32.7, PMC); Tactical Remote Sensor System (+\$63.8, PMC); MAGTF Secondary Imaging Dissemination System (+\$3.2, PMC); Topographic Production Capability (+\$13.4, PMC); Tactical Data Network (+\$33.0, PMC); Counterintelligence and Human Intelligence Equipment (+\$15.4M, PMC); Advanced Field Artillery and Tactical Data System (+\$6.5, PMC); Tactical Exploitation Group-Remote Works (+\$11.1, PMC); Data Automated Communications Terminal (+\$3.5, PMC); Unit Operations Center-Combat Operations (+\$37.2, PMC); Marine Transition Switch Modules (+\$32.1, PMC); Marine Corps Common Hardware (+\$8.7, PMC); and Target Location, Designation and Hand-Off System (+\$2.4, PMC). Marine Grow The Force increase for additional NMCI seats (+\$35.7, Operation and Maintenance). Joint Tactical Radio System-Handheld, Manpack, Small Form Factor (JTRS-HMS) program acceleration (+\$62.0, Research, Development, Test and Evaluation, Navy); Next Generation Enterprise Network (NGEN) program management (+\$38.5, Operation and Maintenance, Navy) to plan for the Navy Marine Corps Intranet (NMCI) follow-on contract to begin October 2010. Increased support for U. S. Fleet Forces Command initiatives, including improved reporting (+\$39.7, Military Personnel, Navy), but primarily Cyber Asset Reduction and Security/Legacy Network Reduction (CARS/LNR) (+\$60.6, Operation and Maintenance, Navy) and Coalition Operations (+\$116.3, Operation and Maintenance, Navy). Increased support for and improved reporting of Information Assurance resources (+\$65.0, Military Pay, Navy; +\$17.5, Operation and Maintenance, Navy; and +\$8.1, Research, Development, Test and Evaluation, Navy). Increased support for IT management and operations at Commander, Naval Installations regional bases (+\$11.5, OMN). Increased support for Outside Continental U. S. Navy Enterprise Network (ONE NET) (+\$1.9, OMN). A wide array of miscellaneous decreases at 18 Budget Submitting Offices and subordinate commands worldwide, affecting the full spectrum of IT resources (-\$73.5).

FY09 Vertical Increases: Support Marine Grow The Force, an expansion of Marine active duty personnel from current 186,000+ to 202,000 by FY11, and increased tempo and equipment usage in support of Marine Coalition Operations: Procurement, Marine Corps (PMC) for accelerated and expanded deployment and equipment replacements for Global Combat Support System-MC (+\$14.8M); Tactical Remote Sensor System (+\$5.0, PMC); MAGTF Secondary Imaging Dissemination System (+\$2.3, PMC); Topographic Production Capability (+\$3.2, PMC); Counterintelligence and Human Intelligence Equipment (+\$6.5M); Tactical Exploitation Group-Remote Works (+\$4.8, PMC); Data Automated Communications Terminal (+\$5.8, PMC); Common Aviation Command and Control System (+\$27.9, PMC); Unit Operations Center-Combat Operations (+\$12.3, PMC); Marine Corps Common Hardware (+\$1.8, PMC). Marine Grow The Force increase for additional NMCI seats (+\$130.8, Operation and Maintenance). Joint Tactical Radio System (JTRS) transfer in from Army and Air Force for execution by Navy as Executive Agent (+\$539.3, Research, Development, Test and Evaluation, Navy); Next Generation Enterprise Network (NGEN) program management (+\$55.9, Operation and Maintenance, Navy) to plan for the Navy Marine Corps

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Intranet (NMCI) follow-on contract to begin October 2010. Increased support for U. S. Fleet Forces Command initiatives, including improved reporting (+\$36.5, Military Pay, Navy), but primarily Coalition Operations (+\$142.8, Operation and Maintenance, Navy (OMN)); Defense Readiness Reporting System-Navy (+\$3.9M, OMN); increased staff at the Fleet Numerical Meteorology and Oceanography Center to support Primary Oceanographic Prediction System (+\$6.4M, OMN); and Naval Training Warfare System (+\$5.0M, OMN). Increased support for and improved reporting of Information Assurance resources (+\$66.5, Military Personnel, Navy; and +\$13.0, Operation and Maintenance, Navy). Increased support for IT management and operations at Commander, Naval Installations regional bases (+\$8.8, OMN). Increased support for Outside Continental U. S. Navy Enterprise Network (ONE NET) (+\$2.2, OMN). Miscellaneous increases at 18 Budget Submitting Offices and subordinate commands worldwide, affecting the full spectrum of IT resources (+\$20.3).

Defense Business Systems

United States Code, Section 2222, requires that (1) all Defense IT business systems be reviewed annually, and (2) all such systems with total modernization costs greater than \$1 million be 'certified' by the applicable OSD Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any funds for modernization are obligated. Since implementation of the certification process on 1 October 2005, the Department of Navy (DON) has identified and registered all IT business systems with the Office of the Secretary of Defense (OSD) and initiated certification requests for all business systems with total modernization costs in excess of \$1 million and some amount of budgeted modernization funding in the execution year. Fifty-one (51) and twenty (20) DON modernizations were certified by the applicable IRB and approved by the DBSMC during FY 2006 and FY 2007, respectively. To date during FY 2008 (through 31 December 2007), an additional twelve (12) DON development/modernization efforts have been certified. In conjunction with the registration of all DON IT business systems with OSD, systems that do not require certification are also reviewed annually by the DON for compliance with the DON and Department of Defense Business Enterprise Architectures, the Federal Information Security Management Act (FISMA), and the Privacy and E-Authentication provisions of Public Law 107-347 (E-Government Act of 2002).

Information Assurance Activities

The overarching mission of Department of the Navy (DON) Information Assurance (IA) initiatives is to actively defend our people, information resources, and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

- Striving to maintain greater than 90 percent full Federal Information Security Management Act (FISMA) certification and accreditation of DON systems and networks.
- Leading DON effort to implement enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
- Leading DON Tiger Team to improve information security of unclassified data in systems and networks and address issue of aggregation of unclassified data.
- Participating in DoD effort to improve security posture of Defense Industrial Base Partners.
- Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.

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- Piloting a Common Access Card (CAC)-enabled blackberry, with plans to follow with an enterprise roll out of this solution.
- Working with Department of Defense (DoD) to finalize changes to DoD policy to allow CAC issuance to foreign nationals and others, such as key volunteers, who require network access to DoD systems.
- Improving the protection of sensitive information, through the implementation of “Just Do It” Lean Six Sigma projects that reduce the number and frequency of PII (Personal identifying Information) spillages throughout the DON. Our goal is to improve oversight of privacy execution, including 95% compliance with Privacy Impact Assessment (PIA) requirements.

The DON is issuing/updating IA policy to provide guidance or direction:

- Updating the DON IA Policy directive, to maintaining consistency with Federal and DoD directives and improve information security within the DON.
- Continuing to develop a series of IA Manuals:
 - o IA Roles and Responsibilities.
 - o Certification and Accreditation of the Department’s IT systems for FISMA and Department of Defense Information Assurance Certification and Accreditation Process (DIACAP) – Manual and Guidance.
 - o FISMA Manual to replace the current DON FISMA Guidance of 2006.
- Incident Handling and Response.
- DON Computer Network Defense (CND) Roadmap.

Major Accomplishments

Goal 1 - Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure

The DON took several significant steps to improve its computer network defense, including:

- Developed information assurance strategies for all major IT systems;
- Achieved ninety percent cryptographic logon (CLO) by NMCI users, employing their Common Access Cards. Next efforts will be devoted to CLO implementation on overseas ashore and afloat networks;

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- Attained PMA “Green” status (above ninety percent adherence) for system security certification and accreditation and Federal Information Security Management Act required reviews and testing;
- Attained PMA “Green” status for completion of privacy impact assessments for DON IT systems, ensuring greater privacy protection for DON personnel and their families.

Success Story: ELECTROMAGNETIC SPECTRUM LEADERSHIP FOR CHANGE

Net-centric warfare is impossible without access to the electromagnetic spectrum. Naval communications, radar, air and fleet defense, weapons guidance, and command and control all rely on electromagnetic spectrum for their operations. The accelerated development of spectrum-dependent devices around the globe has resulted in increased competition for this finite resource. The DON Electromagnetic Spectrum Team has earned an international reputation for fair and open dealings, and has been honored with the chair or membership in United Nations International Telecommunications forums that establish international radio regulations. The Department of the Navy is reshaping the electromagnetic spectrum landscape of today to empower tomorrow’s warfighters.

Goal 2 – Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance

- Completed critical infrastructure protection assessments of Naval Station Great Lakes; Naval Surface Warfare Center, Carderock Division, Naval Base Ventura County, Naval Construction Battalion Center Gulfport, and Naval Weapon Station Earle

Success Stories:

PROTECTING CRITICAL INFRASTRUCTURES THROUGH VULNERABILITY ASSESSMENTS

A primary component of the DON CIP program is identifying vulnerabilities associated with critical assets that, if exploited, could jeopardize mission execution. These assessments LOOK FOR single points of failure that could result in vulnerability. The DON CIO has teamed with the Naval Criminal Investigative Service (NCIS), to execute the Chief of Naval Operations Integrated Vulnerability Assessment (CNO-IVA) Program. DON CIO subject matter experts assess an installation’s commercial dependencies and Computer Network Defense capabilities, while NCIS personnel assess its anti-terrorism/force protection posture. The team uses DoD’s CIP Benchmarks and Standards to conduct consistent evaluations across installations. From the inception of this approach in FY 2006, through the end of FY 2007, 10 installations have been assessed. The team prepares for assessments by obtaining previous assessment reports and data from the public works officers and commercial utilities that provide service to the installation. During an assessment, the team interviews command personnel and utility employees and examines pertinent infrastructure. At the conclusion of an assessment, the installation commander is briefed on potential vulnerabilities, both on and off the installation. With this information, the commander is better able to target scarce resources to remedy potential vulnerabilities, which, if not addressed, could affect the installation’s ability to complete mission-essential tasks.

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CERTIFICATION AND ACCREDITATION

The DoD and DON have established FISMA reporting goals of one hundred percent compliance with Certification and Accreditation (C&A), annual security reviews, security controls testing, contingency plans testing, and training requirements; with a minimum objective of ninety percent compliance for each. To meet these goals, the Marine Corps implemented a thorough C&A process, the DoD Information Technology Security Certification and Accreditation Process (DITSCAP), at the enclave level. DITSCAP ensures information systems operate with appropriate management review. The process also entails ongoing monitoring of security controls, with re-accreditation required periodically in accordance with Federal or agency policy. The Marine Corps gathers the required information at the enclave level and develops enterprise level System Security Authorization Agreements (SSAA), rather than separate SSAAs for each system and network. Performing C&A at the enclave level ensures that information and information resources with similar security requirements are protected as a group. This methodology has enabled the Marine Corps to average consistently an overall C&A rate of ninety-nine percent, the highest among the four U.S. Armed Services.

Goal 3 – Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation

- Published the DON Enterprise Architecture Management View (2007 Update)
- Initiated the Next Generation Enterprise Network IPT to coordinate NMCI follow-on
- Established the DON Enterprise Architecture Coordination Board to align Navy and Marine Corps EA development
- Mapped DON IT investments to DoD EIEMA capabilities
- Published DON Web Presence Policy governing unclassified web sites

Success Stories:

CYBER ASSET REDUCTION AND SECURITY

The DON Deputy CIO (Navy) has taken the lead to improve Navy enterprisewide IT security, interoperability, and return on investment, and prepare for the NGEN environment. DON Deputy CIO (Navy) initiated, and then combined two efforts — Capture the Money (CTM) and Cyber Asset Reduction and Security (CARS) — to assess Navy IT investments, achieve total IT asset cost visibility, and identify IT resource realignment opportunities. To establish total IT asset cost visibility, a CTM IT Budget Stewardship Review team was formed to provide current year management and oversight, identify where money is being spent, and apply uniform stewardship evaluation criteria. The team will assess the IT budget by command, to analyze IT-related financial data, ensure compliance with legal and regulatory requirements, and develop IT funding realignment recommendations. The CARS initiative (formerly Legacy Network Reduction) works to identify policies to promote optimum alignment of Navy IM/IT

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resources to support a net-centric information environment. By CY 2008, CARS will ensure the Navy achieves and maintains ashore IT asset visibility (cost, configuration, and accountability) in preparation for a post-NMCI environment. By September 2010, CARS will ensure the Navy dramatically reduces its ashore IT footprint of networks, systems, servers, and applications while improving enterprise security and optimizing IT investments.

MARINE CORPS CENTER FOR LESSONS LEARNED MANAGEMENT SYSTEM

The Marine Corps Lessons Learned Program provides robust support to the Joint Lessons Learned Program by capturing knowledge and experience related to systems, tactics, techniques, and procedures to remedy deficiencies and reinforce successes. The Marine Corps Center for Lessons Learned (MCCLL) was developed to collect, analyze, manage, and disseminate knowledge gained through operational experiences, exercises, and supporting activities. MCCLL enables Marines to achieve higher levels of performance and provides information and analysis on emerging issues and trends to operational commanders and the Commandant of the Marine Corps. It also has standardized and improved information delivery to all authorized DoD users conducting a federated search of Marine Corps lessons learned. The Lesson Management System (LMS) is designed to manage Marine Corps lesson collection, tracking, data-mining, and dissemination requirements. In April 2006, the Director for Operational Plans and Joint Force Development (Joint Staff J-7) selected the MCCLL LMS as the DoD lessons learned input support tool. Since that time, the MCCLL, working with the Joint Staff, evolved LMS

into the Joint Lessons Learned Information System (JLLIS) and worked with U.S. Joint Forces Command and the Joint Center for Operational Analysis to develop the Joint Lessons Learned Repository (JLLR). The JLLIS/JLLR enables net-centric data sharing and one-stop access to federated data across the Joint lessons learned community of practice. It also provides an enterprise-level document management capability to extract trends, conduct pattern analysis, and cross-map solutions to identified shortfalls.

Goal 4 – Create, align, and share knowledge to enable effective and agile decision-making to achieve knowledge dominance

- Published SECNAV instruction on Documentary Material Search, Preservation, and Production
- Published DON Records Management Manual

Success Stories:

INDIVIDUAL AUGMENTEE COMMUNITY OF PRACTICE

During the GWOT, many Navy personnel have served in unfamiliar roles ashore. Because few Sailors have working knowledge of ground combat operations, the Navy has relied on Army training. However, communicating information pertinent to Sailors selected for individual augmentee assignments out of the mass of available material posed a challenge. Navy Knowledge Online (NKO) was chosen to host an online location, or Community of Practice (CoP), for Sailors to do “one stop shopping” for the information they would need before deploying. Ensuring information accuracy and accessibility was critical to implementing a successful solution. Therefore, to gather information for the Navy CoP, Navy representatives met with the Army team responsible for outfitting, training, and transferring Army

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individual augmentees from the continental U.S. to various locations supporting the GWOT. Accessible and user friendly, the Navy CoP provides pages tailored for each country to which Sailors are deploying, including key points of contact, maps, and other important data. It includes a list of required Navy e-learning courses and a discussion forum for deployed personnel to share unclassified information pertaining to daily life in the U.S. Central Command area of responsibility with Sailors preparing for deployment. The CoP also has a page on cultural “do’s and don’ts,” validated by the Knowledge Management (KM) teams at the Center for Naval Intelligence and Center for Information Dominance. After the CoP was developed and made visible to NKO users, it took just one day for the first feedback submission to be posted. From a KM perspective, this CoP has all the elements of a successful collaborative tool.

MARFORRES TRANSITION TO NET-CENTRIC ENTERPRISE SERVICES

The Marine Forces Reserve (MARFORRES) lacked a web-based collaboration environment for its multiple distributed subordinate units. During the past year, MARFORRES has expanded its intelligent collaboration portal, enabling out-of-the-box functionality and efficient and cost-effective expansions and enhancements. Additionally, the portal has enabled integration with familiar tools and the ability to deploy organization wide standards, providing persistent security, management, and integration on a scalable platform. The MARFORRES portal’s single sign-on capability greatly eases user access to enterprise business applications such as the Training and Exercise Employment Plan, Memorandum Fiscal Services, Marine Corps Enlisted Administration Separations, and the Reserve Order Writing System. The MARFORRES portal facilitates end-to-end collaboration through the use of aggregation, organization, and search capabilities. Across MARFORRES, 4,500 registered users have stored more than 32 gigabytes of relevant information within the collaboration site. The portal content and information layout are customizable, so MARFORRES organizations can target information, programs, and updates to audiences based on organizational roles, team membership, interest, security group, or any other criteria important to the commander.

Goal 5 – Ensure Naval IM and IT investments are selected, resourced and acquired to deliver affordable enhancements to warfighter effectiveness

- Revised DON IT Business System Certification and Annual Review Guidance
- Drafted the DON IT Portfolio Management Guide

Success Stories:

REAL TIME GLOBAL WARFIGHTER SUPPORT

The Naval Air Systems Command (NAVAIR) provides new and improved weapons systems and supporting technology for the 3,800 manned and unmanned aircraft in the Navy and Marine Corps inventory. Airworthiness and flight safety instructions for these weapons systems are provided in flight clearance documents. The paper-based process to generate a flight clearance can take as long as 45 days, which has often resulted in forces engaging threats with outdated technologies while waiting for new capabilities to be certified. To reduce turnaround time, NAVAIR introduced a paperless, fully automated process that allows parallel reviews. This electronic capability permits engineers to perform secure flight clearance reviews anywhere in the world. Flight clearance turnaround has been reduced to less than two days for deployed forces. In some cases,

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deployed forces have received new capabilities in response to a changing threat in less than two hours. This enhanced IT capability, which will improve as the process becomes web-centric, has saved lives among front-line forces by giving them the most effective weapons systems available faster. As an added benefit, the DON has saved millions of dollars through enhanced efficiency.

USMC CONDOR CAPABILITY SET

Operation Iraqi Freedom highlighted the need for improved on-the-move and beyond-line-of-sight data capabilities for maneuver units. Command and Control (C2) On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) provides these capabilities throughout the Marine Air Ground Task Force (MAGTF). CONDOR enables units' use of C2 applications and tactical data radios to inform the Common Operational Picture (COP), while on-the-move and over-the-horizon. An improved COP increases situational awareness and disseminates intelligence products on enemy locations, significantly enhancing the information available to leaders to support decision making. The CONDOR capability set bridges the gap between today's radio inventory and the future Transformational Communication Architecture, meeting operational needs for C2 on-the-move in Iraq. The architectural approach employs open standards to provide encrypted connectivity to the battlefield and will readily accept Joint Tactical Radio System terminals as they are fielded.

Goal 6 - Develop an agile and integrated IM and IT total force capable of implementing, operating, and managing the power of the net.

- Established a DON NGEN Workforce Working Group that created an NGEN Workforce and Training Strategy and NGEN End User and Learning Management Strategy.
- Developed an IT Careers Recruitment webpage housed on the DON OCHR site. The site features an interactive map with locations of IT billets throughout the DON.
- Created a process to simplify commands' ability to update civilian information assurance workforce personnel records in efficiently through identifying a single entry point vice going through individual command local servicing human resource centers.
- Developed a guide for simplifying the development of NSPS Positions Descriptions. The guide was developed through a DON-wide effort to document typical functions performed by personnel in the DON IT Civilian Community occupations.
- Met the Information Assurance workforce certification requirements set forth in the DoD 8570.01-M Information Assurance Workforce Improvement Program.

Success Stories:

LEADING THE WAY IN IA WORKFORCE MANAGEMENT

DON commands are making significant progress in meeting Information Assurance (IA) Workforce Transformation commercial certification requirements. Some examples and

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best practices include:

- Navy Network Warfare Command and Marine Corps Headquarters IA workforce managers are funding commercial certification classes in large numbers and sharing course seats to gain economies of scale.
- Naval Supply Systems Command hosted a course for 127 IA managers.
- Naval Safety Command achieved one hundred percent certification of its IA workforce.
- Navy Military Medicine implemented training using the virtual environment and pre-assessments to identify curricula needed to close its IA knowledge gaps.
- U.S. Marine Corps Forces Command improved reporting relationships and process flow by increasing its IA workforce.
- Naval Education and Training Command realigned its IA workforce to streamline and improve communications.
- Navy Personnel Command clarified operational and administrative chain-of-command responsibilities for the IA workforce.
- Space and Naval Warfare Systems Command, with more than 2,500 IA positions, has embarked on a comprehensive plan to ensure targeted training and certification.
- Commander U.S. Pacific Fleet and Commander U.S. Fleet Forces Command are working, with the Type Commanders, to commercially certify all IA personnel aboard ships, implement a metrics program aligned to the Defense Readiness Reporting System, build Navy IA Mission Essentials Task Lists, and initiate an inspector general program to ensure FISMA compliance.

Similar activity will continue as the DON makes a major shift in how it certifies and manages its IA workforce.

CISCO ACADEMY

The Marine Corps Communication and Electronics School recently established a Cisco Academy where certified Marines teach the Cisco Certified Network Administrator (CCNA) course to military and civilian IT professionals.

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NAVY COOL

The Navy Credentials Program Office organizes commercial certification processes and buys commercial certification test vouchers at the enterprise level, thus reducing the costs to individual commands. IA credentialing information and test voucher request forms are accessible via the new “Navy Credentialing Opportunities On-Line” (COOL) web tool. Sailors can use the online forms to request free commercial certification testing through the appropriate Echelon II IA Managers. As DON IA professionals obtain standard credentials, they will become interchangeable in performing the Joint IA mission, giving increased flexibility to operational commanders.

Major Planned Activities

Goal 1 - Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure.

1. Leverage Department of Defense (DoD)-wide identity management capabilities to centrally manage affiliations of people and network devices.
2. Secure sensitive information residing in DON information systems, mobile assets, and storage media through implementation of defense-in-depth methodologies such as encryption of data at rest, cryptographic logon, removal of weak network operating systems, and the deployment of state of the art tools to monitor and defend our networks.
3. Strengthen security relationships with the DON industrial base to secure DON sensitive information on contractor networks.
4. Maximize network availability for the warfighter and minimize DON network attacks by ensuring compliance with information assurance vulnerability management, patch implementation, and proper incident handling.
5. Establish a consistent Certification and Accreditation (C&A) process to align with Federal and DoD processes.

Goal 2 – Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance.

1. Leverage the Department of Defense (DoD)-wide identity management capabilities to centrally manage affiliations of people and network devices.
2. Secure sensitive information residing in DON information systems, mobile assets, and storage media through the implementation of defense-in-depth methodologies such as encryption of data at rest, cryptographic logon, removal of weak network operating systems, and the deployment of state of the art tools to monitor and defend our networks.
3. Strengthen security relationships with the DON industrial base to secure DON sensitive information on contractor networks.
4. Maximize network availability for the warfighter and minimize DON network attacks by ensuring compliance with information assurance vulnerability management, patch implementation, and proper incident handling.

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5. Establish a consistent Certification and Accreditation (C&A) process to align with Federal and DoD processes.

Goal 3 – Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation.

1. Complete the overarching NNE-2016 strategy and Concept of Operations, to guide the development of NNE-2016 requirements, acquisition strategy, and associated plans, policies, and processes.
2. Develop and implement security, performance, and reliability enhancements, including technology updates for the current NMCI contract, in order to smoothly transition to the NNE-2016 environment.
3. Ensure appropriate levels of oversight, leadership, and governance are in place to deliver and operate a robust infrastructure for the delivery of operational information to support warfighting and support functions.
4. Develop a DON Net-Centric Data Transformation Strategy, to provide the plan for implementing the DoD vision of net-centricity across the DON

Goal 4 – Create, align, and share knowledge to enable effective and agile decision-making to achieve knowledge dominance.

1. Building on earlier successes, develop follow-on strategies and guidance for DON knowledge management and attribute-based information sharing.
2. Complete short- and long-range strategies to implement DON Enterprise Content Management (ECM) across the Department to capture, share, and reuse operational information and knowledge for the warfighting and support functions.
3. Provide direct assistance to commands implementing KM projects and programs. Work with deployable units to apply KM, train unit personnel on the use of KM tools, and improve the turnover process between the continental United States and theater.
4. Strengthen Departmental records management policy. Develop processes and tools to assist with proper RM and to carry out record information searches.
5. Create an information management value chain that ends in knowledge. (Identity Management + Security + Data Strategies + Content Management + Collaboration Tools = Information Management and Knowledge Management)

Goal 5 – Ensure Naval IM and IT investments are selected resourced and acquired to deliver affordable enhancements to warfighter effectiveness.

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1. Working with the Assistant Secretary of the Navy (Financial Management and Comptroller), Chief of Naval Operations, and Commandant of the Marine Corps, identify a financial management system that supports DON financial management business processes and DoD financial improvement goals.
2. In conjunction with the Assistant Secretary of the Navy (Research, Development and Acquisition), develop and execute policy and processes for centralized management of Enterprise software create cost avoidance and consolidate licensing for the Navy and Marine Corps.
3. Employ a comprehensive Information Technology Asset Management (ITAM) Plan to increase the use of commercial software, hardware, and support services.
4. Embed asset discovery tools that provide visibility into the location and use of DON IT assets, to aid in the reduction of legacy applications, networks, and servers throughout the DON.
6. Execute an Enterprise telecommunications management structure and processes to reduce cost and improve warfighter communications.

Goal 6 – Develop an agile and integrated IM and IT total force capable of implementing the power of the net.

1. Develop a DON IM and IT Workforce Strategic Plan that addresses the primary actions related to the workforce (IT, IM, IA, IO) required to continue to improve its effectiveness. As a critical part of this effort, develop the workforce strategy required to support the next generation of networks.
2. Develop, validate, and document the job roles, responsibilities, competencies, and credentials required to support development of a fungible workforce.
3. Develop and promulgate direction for Command Information Officers to include roles, relationships, responsibilities, functions, opportunities, and actions for professional development.
4. Develop and promulgate DON IT Project Manager job roles, relationships, responsibilities, functions, opportunities, and actions for professional development.

Global Information Grid (GIG) / Net-Centricity

The overarching mission of the DON IM/IT initiatives is to deliver secure, interoperable, and integrated IM and IT capabilities to our Sailors and Marines to support the full spectrum of warfighting and warfighting support missions. The Department's GIG integration initiative is based on FORCENet implementation, IT asset portfolio management, the DON Net-Centric Data Strategy, and the Naval Network Environment (NNE). FORCENet is the operational construct and architectural framework for Naval Warfare in the Information Age, integrating warriors, sensors, networks, command and control platforms, weapons, and mission support systems into a networked, distributed combat force, scalable across the spectrum of conflict from seabed to space and sea to land. DON IT asset portfolio management comprises the selection, review, and rationalization of IT systems, applications, data sources, networks, and servers. With the establishment of Naval Functional Area Communities, and the assignment of roles and responsibilities for IT asset management, including registration and rationalization, the Department has greatly reduced its inventory of IT systems and applications, and is steadily reducing its

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inventory of networks, servers, and data sources. The DON Net-Centric Data Strategy is consistent with DoD policy guidance, and will make the Department's authoritative data sources discoverable, web-accessible, and usable to both anticipated and unanticipated users. The NNE is the Department's vision for a fully integrated naval networking infrastructure by the year 2016, providing improved reliability, adaptability, security, and support to the warfighter. The Department's Next Generation Enterprise Network (NGEN) is a critical first step in achieving the NNE-2016 vision and will focus on ensuring a smooth transition from DON's existing networking infrastructure, the Navy Marine Corps Intranet (NMCI).

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	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEPARTMENT OF THE NAVY RESOURCE SUMMARY:	7,767,900	7,080,456	7,028,035	6,671,499

0004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,666	4,805	4,966	5,062
Initiative Resource Summary:			6,666	4,805	4,966	5,062

0009 - SEA WARRIOR CAREER MANAGEMENT SYSTEM (SEA WARRIOR CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	377	461	499	510
Initiative Resource Summary:			377	461	499	510

0011 - CELLULAR PHONES (CELL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7,544	7,713	7,862	7,922

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			-----Dollars in Thousands-----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	166	220	229	233
O&M, NAVY RES	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	6	0	0	0
Sub Total:			172	220	229	233
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	16	16	16	16
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,622	2,501	2,581	2,612
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	22	22	22
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,779	1,643	1,776	1,952
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	2	2	2
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	12	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	110	122	134	140
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	410	176	185	194
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,358	763	693	703
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,710	4,426	4,450	4,503
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,430	130	132	132
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	58	205	208	213
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	25	25	26	26
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	198	200	196	207
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	63	122	124	127
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	3,438	3,695	3,806	3,899

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	46	47	48	49
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	248	244	247	248
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	48	48	48	48
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	32	37	38	40
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	698	717	738	761
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	92	100	52	52
Sub Total:			16,393	15,241	15,522	15,946

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	129	131	134	138
Initiative Resource Summary:			24,238	23,305	23,747	24,239

0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	6,522	0	0	0
Initiative Resource Summary:			6,522	0	0	0

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,500	1,454	1,486	1,519
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	258	431	440	270
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	268	261	264	270
Sub Total:			526	692	704	540
Initiative Resource Summary:			2,026	2,146	2,190	2,059

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6,744	6,996	7,152	7,178

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0042 - IA GENERAL SUPPORT (IA GS) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	9,145	9,689	9,980	10,280

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	7,516	3,068	3,059	2,737
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5,220	11,034	5,186	5,289
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	500	550	500
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	161	175	165	169
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,947	3,116	3,188	3,255
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	719	531	545	576
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	11,756	10,251	9,833	10,099
Sub Total:			29,419	28,675	22,526	22,625

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	1,073	442	444	482

Initiative Resource Summary:

46,381	45,802	40,102	40,565
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0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	1,902	2,524	5,503	5,511

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	159,908	80,141	27,449	3,000

Initiative Resource Summary:

161,810	82,665	32,952	8,511
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0149 - Total Force Administration System (TFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	250	324	331	341
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,057	6,296	6,724	6,724

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	847	577	769	858
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	2,701	584	0

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0149 - Total Force Administration System (TFAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			847	3,278	1,353	858

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	7,307	7,042	3,027	2,017
Initiative Resource Summary:			15,461	16,940	11,435	9,940

0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	283	354	360	366
Initiative Resource Summary:			283	354	360	366

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	92	130	139	2

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0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	10,755	4,082	18,037	25,364

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	15,468	0	18,074	8,131
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	9,969	5,768
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	706	177	0	0
Sub Total:			16,174	177	28,043	13,899

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	31,702	30,704	6,269	4,122

Initiative Resource Summary:

58,723	35,093	52,488	43,387
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0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,996	1,841	2,004	2,042

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Initiative Resource Summary: **1,996** **1,841** **2,004** **2,042**

0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	16,004	46,592	32,386	90,879

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	72,332	108,341	105,322	119,623

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	7,136	14,979	6,621	3,387

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	78,223	32,890	32,787	25,414

Initiative Resource Summary: **173,695** **202,802** **177,116** **239,303**

0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

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0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	1	1	1

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	86	101	0	0

Initiative Resource Summary:

87	102	1	1
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0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	601	778	3,673	3,970
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	137	140	143	147
Sub Total:			738	918	3,816	4,117
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,324	934	955	974
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	120	124	128	131
Sub Total:			1,444	1,058	1,083	1,105

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	577	547	573	571
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	2,631	12,758	12,470	14,167

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0708730N MARITIME TECHNOLOGY (MARITECH)	2,429	0	0	0
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	19	101	3,101	2,120
Sub Total:			2,448	101	3,101	2,120

Initiative Resource Summary:	7,838	15,382	21,043	22,080
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0228 - ALL OTHER NAVY/USMC FINANCE (N/MC FIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	0	0	0

Initiative Resource Summary:	1	0	0	0
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0231 - NAVY/USMC LOGISTICS (LOG)

Non-Major

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0231 - NAVY/USMC LOGISTICS (LOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,054	1,407	627	640

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	70	72	74	76
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	49	51	53	0
Sub Total:			119	123	127	76

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	2,163	2,200	2,800	0

Initiative Resource Summary:

3,336	3,730	3,554	716
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0300 - ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE (AO Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,712	1,458	1,543	1,569

Operations

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0300 - ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE (AO Comm) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	929	4,387	3,301	2,363
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	17,300	26,420	29,180	21,200
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	172	293	276	264
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	63	70	73	76
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	283	256	218	195
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	0	73	62	55
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,500	0	0	0
Sub Total:			27,247	31,499	33,110	24,153

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	173	370	374	384

Initiative Resource Summary:

29,132	33,327	35,027	26,106
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0308 - NAVY/USMC INSTALLATIONS AND ENVIRONMENT (AO-IE(ENV-S))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

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0308 - NAVY/USMC INSTALLATIONS AND ENVIRONMENT (AO-IE(ENV-S)) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	274	341	341	341

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	225	175	194	193

Initiative Resource Summary:	499	516	535	534
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0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	40	40	40	40

Initiative Resource Summary:	40	40	40	40
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0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	56	44	0	0

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0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,650	756	890	925
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	37	35	36
Sub Total:			2,650	793	925	961

Initiative Resource Summary:	2,706	837	925	961
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0334 - INFORM-21 (InforM-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	911	940	967	991

Initiative Resource Summary:	911	940	967	991
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0337 - NAVSUP Enterprise Web (NEW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	510	526	542	556

Operations

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0337 - NAVSUP Enterprise Web (NEW) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	305	473	483	495

Initiative Resource Summary:	815	999	1,025	1,051
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0338 - PROCUREMENT MANAGEMENT REPORTING SYSTEM (PMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	240	0	0	0

Initiative Resource Summary:	240	0	0	0
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0339 - NAVAL AVIATION MAINTENANCE DISCREPANCY REPORTING PROGRAM (NAMDRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,981	3,403	3,404	3,654

RDT&E

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0339 - NAVAL AVIATION MAINTENANCE DISCREPANCY REPORTING PROGRAM (NAMDRP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	843	1,650
Initiative Resource Summary:			2,981	3,403	4,247	5,304

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	132,884	168,359	164,766	32,239
Initiative Resource Summary:			132,884	168,359	164,766	32,239

0346 - ELECTRONIC NAVY HOUSING (eNH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
FAM HSG O&M, N	BA 06 OPERATING EXPENSES	OPERATIONS	6,644	7,339	6,810	6,912
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,000	2,300	2,000	2,050
Initiative Resource Summary:			8,644	9,639	8,810	8,962

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0347 - PERFORMANCE BASED MANAGEMENT SUPPORT SYSTEM (PBMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	300	300	0	0
Initiative Resource Summary:			300	300	0	0

0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	600	600	600
Initiative Resource Summary:			0	600	600	600

0352 - PRODUCT DATA MANAGEMENT (PDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	800	0	0	0
Initiative Resource Summary:			800	0	0	0

0358 - BUPERS On Line (BOL)

Non-Major

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0358 - BUPERS On Line (BOL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,588	814	1,120	1,651
Initiative Resource Summary:			1,588	814	1,120	1,651

0360 - Customer Service Center (CSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	421	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	2,193	2,281	2,303
Sub Total:			421	2,193	2,281	2,303
Initiative Resource Summary:			421	2,193	2,281	2,303

0361 - Navy Retention Monitoring System (NRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	233	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1,214	511	1,641

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0361 - Navy Retention Monitoring System (NRMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			233	1,214	511	1,641
Initiative Resource Summary:			233	1,214	511	1,641

0362 - Navy Selection and Classification Program (NSCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	321	288	72	73
Initiative Resource Summary:			321	288	72	73

0365 - Service Unique Applications (SUA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,182	0	0	0
Initiative Resource Summary:			1,182	0	0	0

0366 - Individual Personnel Tempo (ITEMPO)

Non-Major

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0366 - Individual Personnel Tempo (ITEMPO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	716	216	150	152
Initiative Resource Summary:			716	216	150	152

0367 - Civilian Community Management Workforce Learning (WFLCCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	521	734	709
Initiative Resource Summary:			0	521	734	709

0368 - Center for Career Development Perform to Serve SW (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	426	193	210	211
Initiative Resource Summary:			426	193	210	211

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0371 - Navy-Marine Corps Mobilization Processing System (NMCMPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	10,025	3,011	1,025	1,032
Initiative Resource Summary:			10,025	3,011	1,025	1,032

0375 - Improving Navy's Workforce (INWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	2,820	0	0
Initiative Resource Summary:			0	2,820	0	0

0377 - Personnel Models (PRSL Mods)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	118	90	92
Initiative Resource Summary:			0	118	90	92

0378 - Navy Manpower Program and Budget System (NMPBS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0378 - Navy Manpower Program and Budget System (NMPBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,691	2,303	3,611	2,314

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	928	0	0	0

Initiative Resource Summary:	4,619	2,303	3,611	2,314
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0387 - WebCM (WebCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,855	1,785	1,785	1,785

Initiative Resource Summary:	1,855	1,785	1,785	1,785
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0391 - USMC Maximo (USMCmax)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0391 - USMC Maximo (USMCmax) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,178	2,178	2,178	2,178
Initiative Resource Summary:			2,178	2,178	2,178	2,178

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,985	4,618	2,632	1,805
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	350	358	363	204
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,068	0	0	0
Sub Total:			5,403	4,976	2,995	2,009

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	1,320	8,394	8,365	5,993

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,455	5,101	6,423	1,780
Initiative Resource Summary:			9,178	18,471	17,783	9,782

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0402 - Expeditionary Command and Control Suite (ECCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	1	102	1,510

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	0	0	6,950	10,069

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,350	1,510	1,008	504

Initiative Resource Summary:

1,350	1,511	8,060	12,083
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0403 - Command and Control Personal Computer (C2PC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,853	0	0	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0403 - Command and Control Personal Computer (C2PC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	15,960	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	29,444	0	0	0

Initiative Resource Summary:	47,257	0	0	0
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0405 - Super-High Frequency Wideband Replacement (SF Widebnd)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,009	1,673	2,059	2,682

Initiative Resource Summary:	2,009	1,673	2,059	2,682
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0406 - Mounted Cooperative Target ID System (MCTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0406 - Mounted Cooperative Target ID System (MCTIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	0	0	296

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	895	0	6,370	9,117

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,150	4,522	2,497	1,665

Initiative Resource Summary:	3,045	4,522	8,867	11,078
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0410 - Marine Corps Enterprise IT Services (MCEITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,482	9,944	14,421	12,267

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0410 - Marine Corps Enterprise IT Services (MCEITS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	931	5,991	4,375	4,732

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,895	8,557	17,562	4,834

Initiative Resource Summary:	5,308	24,492	36,358	21,833
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0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	9,359	4,822	4,941	4,624

Initiative Resource Summary:	9,359	4,822	4,941	4,624
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0412 - Target Location, Designation, and Hand-off System (TLDHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0412 - Target Location, Designation, and Hand-off System (TLDHS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	706	677	700	744

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	14,817	3,328	1,042	1,023
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	1,510	0	0
Sub Total:			14,817	4,838	1,042	1,023

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,574	1,609	1,513	1,514

Initiative Resource Summary:

17,097	7,124	3,255	3,281
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0413 - Joint Interoperability of Tactical Command (JINTACCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,157	1,586	1,625	1,671

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Initiative Resource Summary: **1,157** **1,586** **1,625** **1,671**

0500 - CONVENTIONAL AMMUNITION INTEGRATED MANAGEMENT SYSTEM (CAIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	6,500	6,534	6,565	6,692

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	0	2,798	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	3,567	927	0	0

Initiative Resource Summary: **10,067** **10,259** **6,565** **6,692**

0521 - Multi-National Information Sharing Network (MNIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	14,337	0	0	0

RDT&E

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0521 - Multi-National Information Sharing Network (MNIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605172N MULTINATIONAL INFORMATION SHARING (MNIS)	19,252	0	0	0
Initiative Resource Summary:			33,589	0	0	0

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 03 ADV TECH DEV	0303158M JOINT COMMAND AND CONTROL PROGRAM (JC2)	1,001	1,001	0	0
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303158N JOINT COMMAND AND CONTROL PROGRAM (JC2)	4,927	4,797	4,148	4,184
Sub Total:			5,928	5,798	4,148	4,184
Initiative Resource Summary:			5,928	5,798	4,148	4,184

0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,312	1,312	1,312	1,312

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0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	2	2	2	2
Initiative Resource Summary:			1,314	1,314	1,314	1,314

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,848	3,748	3,376	3,388

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	17,345	16,504	17,020	17,553

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	867	6,098	1,206	1,526
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	817	1,237	360	365
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	662	153	153	150
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	16	9	9	9
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	614	700	700	700

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	19	12	0	15
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	538	538	538	538
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	659	637	611	650
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	32,167	37,648	42,265	41,291
Sub Total:			35,492	40,934	44,636	43,718

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	14,751	9,976	8,563	10,476
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	5,568	6,333	0	0
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	2,204	1,262	2,773
Sub Total:			5,568	8,537	1,262	2,773

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	400	276	571	562

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Initiative Resource Summary: **79,271** **86,073** **76,634** **79,996**

0731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	923	295	0

Initiative Resource Summary: **0** **923** **295** **0**

0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	10,475	9,189	9,226	9,727

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	2,950	0	6,223	3,290

Initiative Resource Summary: **13,425** **9,189** **15,449** **13,017**

0845 - NAVY DATA ENVIRONMENT (NDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0845 - NAVY DATA ENVIRONMENT (NDE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,825	3,850	3,884	3,916
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	535	535	535	535
Sub Total:			5,360	4,385	4,419	4,451

Initiative Resource Summary:	5,360	4,385	4,419	4,451
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0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	157	0	0	0
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,422	0	0	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	4,216	2,425	700	0

Initiative Resource Summary:	5,795	2,425	700	0
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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	3,144	3,144	3,144	3,144

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,414	2,524	2,674	2,795
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	0	0	0
Sub Total:			2,414	2,524	2,674	2,795
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10,976	12,538	12,867	13,227
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	464	387	357	365
Sub Total:			11,440	12,925	13,224	13,592

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	1,935	2,114	2,001	2,040
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	4,415	4,848	4,498	4,909
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	8,729	0	996
PROC., MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	134	139	141	143
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	887	1,033	416	202
Sub Total:			5,436	14,749	5,055	6,250

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,582	44	1,626	1,674
Initiative Resource Summary:			25,951	35,500	27,724	29,495

0954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	513	553	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	120	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	38	0	0	0
Initiative Resource Summary:			158	513	553	0

1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

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1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,242	5,792	6,494	5,294
Initiative Resource Summary:			3,242	5,792	6,494	5,294

1021 - Electronic Tooling Information Management System (eTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	440	448	457	466
Initiative Resource Summary:			440	448	457	466

1034 - SEAPORT (SPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	359	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,082	0	0	0
Sub Total:			2,441	0	0	0
Initiative Resource Summary:			2,441	0	0	0

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1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	0	1,038	992	1,004
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	40	40	40
Sub Total:			0	1,078	1,032	1,044
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	643	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	417	426	436

Initiative Resource Summary:

643	1,495	1,458	1,480
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1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	95	105	106	106

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	291	298	305	312
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	392	792	1,042	792
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	366	406	382	388
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,393	1,401	1,423	1,442
Sub Total:			2,442	2,897	3,152	2,934

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	2,558	2,530	2,846	2,980
Initiative Resource Summary:			5,095	5,532	6,104	6,020

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,731	3,133	3,102	2,703

Procurement

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1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., N	BA 01 COMBAT ACRFT	F/A-18E/F (FIGHTER) HORNET (MYP)	6,521	15,360	15,029	16,012
AIRCRAFT PROC., N	BA 05 MOD OF ACRFT	F-18 SERIES	40,073	13,381	19,243	21,278
Sub Total:			46,594	28,741	34,272	37,290
Initiative Resource Summary:			49,325	31,874	37,374	39,993

1070 - Work Assignment Webpage (WAW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	653	663	664	664
Initiative Resource Summary:			653	663	664	664

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	8,631	9,798	10,040	10,284

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1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	64,346	45,316	61,385	63,495

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	28,484	0	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	26,020	28,237	33,949
Sub Total:			28,484	26,020	28,237	33,949

Initiative Resource Summary:	101,461	81,134	99,662	107,728
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1150 - NAVSEA Headquarters System (NHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	519	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	5	0	0	0
Sub Total:			524	0	0	0

Initiative Resource Summary:	524	0	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1156 - Joint Aviation Technical Data Integration (JATDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,570	2,620	3,120	3,120
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	124	130	134	137
Sub Total:			1,694	2,750	3,254	3,257

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	4,160	3,803	3,605	3,762

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,843	1,182	1,872	1,254

Initiative Resource Summary:	7,697	7,735	8,731	8,273
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1157 - Reactor Servicing Asset Tracking (RSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	25	32	33	38

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

25	32	33	38
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1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,680	5,457	5,542	5,663	

Initiative Resource Summary:

4,680	5,457	5,542	5,663
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1159 - SYMIS Support (SYMIS SUPP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12,063	10,842	10,830	11,116	

Initiative Resource Summary:

12,063	10,842	10,830	11,116
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1160 - SYMIS INVESTMENTS (INVEST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	994	0	0	0	

RDT&E

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1160 - SYMIS INVESTMENTS (INVEST) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,700	5,000	616	1,250
Initiative Resource Summary:			3,694	5,000	616	1,250

1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	350	348	361	370
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,371	483	450	427
Sub Total:			3,721	831	811	797
Initiative Resource Summary:			3,721	831	811	797

1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,385	1,267	1,307	1,344
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,383	396	2,163	3,019

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1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			2,768	1,663	3,470	4,363

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,090	0	7,200	7,690
Initiative Resource Summary:			5,858	1,663	10,670	12,053

1163 - Strategic Planning and Forecast (SPF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	95	97	101	104
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	598	611	735	841
Sub Total:			693	708	836	945
Initiative Resource Summary:			693	708	836	945

1164 - CAD/CAM Technology (CAD/CAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

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1164 - CAD/CAM Technology (CAD/CAM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	112	112	112	112

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,164	1,383	1,371	1,376

Initiative Resource Summary:	1,276	1,495	1,483	1,488
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1165 - Commercial Asset Visibility (CAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,340	1,231	1,267	1,297

Initiative Resource Summary:	1,340	1,231	1,267	1,297
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1176 - Navy Force Optimization and Resource Mapping (NFORM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1	1	2,001	2,001

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1176 - Navy Force Optimization and Resource Mapping (NFORM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

1	1	2,001	2,001
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1180 - FCAP (FCAP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,600	1,600	1,600	2,900

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	9	9	10	10

Initiative Resource Summary:

1,609	1,609	1,610	2,910
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1182 - Facility support (CIRCUITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	3,500	3,600	3,600

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,000	500	500	500

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1182 - Facility support (CIRCUITS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Initiative Resource Summary:			3,000	4,000	4,100	4,100

1183 - Test Resource Management System - NAWCWD (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	899	939	981	1,026
Initiative Resource Summary:			899	939	981	1,026

1189 - Oracle 10G Upgrade (ORACLE 10G)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	219	201	206	210
Initiative Resource Summary:			219	201	206	210

1190 - Project Scheduling and Sequencing (PSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1190 - Project Scheduling and Sequencing (PSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	487	487	499	517
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	392	290	364	417
Sub Total:			879	777	863	934

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	449	0	3,000	2,225
Initiative Resource Summary:			1,328	777	3,863	3,159

1195 - Naval Criminal Investigative Service Mod (NCIS MOD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	2,237	2,755	2,800	3,240

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	5,886	0	1,578	3,747

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1195 - Naval Criminal Investigative Service Mod (NCIS MOD) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	3,200	0
Initiative Resource Summary:			8,123	2,755	7,578	6,987

1196 - Department of the Navy Criminal Justice (DONCJIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	675	775	575	505

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	700	200	200	200

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,616	600	600	300
Initiative Resource Summary:			3,991	1,575	1,375	1,005

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1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	112	117	121	127

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	3,099	3,100	3,100	3,100
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	20	20	21
Sub Total:			3,099	3,120	3,120	3,121

Initiative Resource Summary:

3,211	3,237	3,241	3,248
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1198 - Law Enforcement Information Exchange (LInX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	4,869	7,604	7,066	7,576

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	2,000	0	2,500	2,544

RDT&E

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1198 - Law Enforcement Information Exchange (LInX) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,899	0	0	0
Initiative Resource Summary:			10,768	7,604	9,566	10,120

1199 - Electronic Records Management and Analysis (ERMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,022	2,331	2,107	2,152
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	650	672	677	704
Sub Total:			2,672	3,003	2,784	2,856

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,255	0	0	0
Initiative Resource Summary:			6,927	3,003	2,784	2,856

1205 - Budget Planning & Analysis System (BPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

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1205 - Budget Planning & Analysis System (BPAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	75	75	75

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	100	0	0	0

Initiative Resource Summary:	100	75	75	75
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1206 - Supply Management Information System (SUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	10	0	0	0

Initiative Resource Summary:	10	0	0	0
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1211 - NSLC Financial Management Information System (NSLC FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1211 - NSLC Financial Management Information System (NSLC FMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	60	62	64	0
Initiative Resource Summary:			60	62	64	0

1212 - NSLC Management Information System (NSLC MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	86	89	91	0
Initiative Resource Summary:			86	89	91	0

1213 - NSLC Internet Website (NSLC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	198	150	155	160
Initiative Resource Summary:			198	150	155	160

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1216 - Technical Data Management Information System (TDMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	300	304	308
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	274	0	0	0
Sub Total:			274	300	304	308
Initiative Resource Summary:			274	300	304	308

1223 - Government Industry Data Exchange Program Metrology DVD (GIDEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	399	0	0	0
Initiative Resource Summary:			399	0	0	0

1224 - Interactive Computer Aided Provisioning System (ICAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	817	688	684	705

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Initiative Resource Summary:

817	688	684	705
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1225 - Outfitting Requisition Control Accounting System (ORCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	620	565	579	552

Initiative Resource Summary:

620	565	579	552
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1226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	494	632	644	657

Initiative Resource Summary:

494	632	644	657
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1230 - Logistics Competency Management Website (LOGLINK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	1	1	1

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Initiative Resource Summary:	10	1	1	1
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1231 - Submarine Acquisition and Support System (SAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	620	635	651	668

Initiative Resource Summary:	620	635	651	668
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1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	110	100	103	105
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	660	640	640	590
Sub Total:			770	740	743	695

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604558N NEW DESIGN SSN	250	75	10	10

Initiative Resource Summary:	1,020	815	753	705
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1244 - Alteration Management Planning (AMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1244 - Alteration Management Planning (AMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	43	0	0	0
Initiative Resource Summary:			43	0	0	0

1245 - Joint Forces Requirement Generator II (JFRG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	912	918	1,014	1,410
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	140	141	2	1
Sub Total:			1,052	1,059	1,016	1,411

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	475	1,629	1,714	1,669
Initiative Resource Summary:			1,527	2,688	2,730	3,080

1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

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1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,480	5,317	2,826	3,375
Initiative Resource Summary:			5,480	5,317	2,826	3,375

1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,978	1,086	1,124	1,144
Initiative Resource Summary:			1,978	1,086	1,124	1,144

1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	14,609	16,040	14,986	14,850
Initiative Resource Summary:			14,609	16,040	14,986	14,850

1251 - NAVAL POSTGRADUAGE SCHOOL (NPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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1251 - NAVAL POSTGRADUAGE SCHOOL (NPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	7,173	8,261	8,030	8,736

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	1,700	0	0	0

Initiative Resource Summary:	8,873	8,261	8,030	8,736
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1252 - NAVAL WAR COLLEGE (NWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	155	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	120	507	1,597	1,603

Initiative Resource Summary:	275	507	1,597	1,603
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1254 - INTERN PROGRAMS (INTERNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	CIVILIAN EDUCATION AND TRAINING	875	600	410	419
Initiative Resource Summary:			875	600	410	419

1255 - Defense and Non-Traditional Education Support (DANTES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	1,608	1,227	1,264	1,300
Initiative Resource Summary:			1,608	1,227	1,264	1,300

1257 - Specialized Skills Training IT Support (SPEC SKILLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	3,976	5,010	4,447	5,290
Initiative Resource Summary:			3,976	5,010	4,447	5,290

1258 - Navy Enlisted Advancement System (NEAS)

Non-Major

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1258 - Navy Enlisted Advancement System (NEAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,418	408	420	428
Initiative Resource Summary:			1,418	408	420	428

1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	738	88	91	93
Initiative Resource Summary:			738	88	91	93

1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	760	232	240	243
Initiative Resource Summary:			760	232	240	243

1261 - JUSTICE SCHOOL (JS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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1261 - JUSTICE SCHOOL (JS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	256	390	398	407
Initiative Resource Summary:			256	390	398	407

1262 - Navy College Management Information System (NCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,105	307	319	325
Initiative Resource Summary:			1,105	307	319	325

1263 - Marine Corps Equipment Readiness Information Tool (MERIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605873M MARINE CORPS PROGRAM WIDE SUPPORT	840	0	0	0
Initiative Resource Summary:			840	0	0	0

1264 - WEB-ENABLED SAFETY SYSTEM (WESS)

Non-Major

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1264 - WEB-ENABLED SAFETY SYSTEM (WESS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,039	1,237	1,279	1,322
Initiative Resource Summary:			1,039	1,237	1,279	1,322

1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	663	560	560	560
Initiative Resource Summary:			663	560	560	560

1266 - CIVILIAN MANPOWER BUDGET SYSTEM (CMBUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	10	0	0	0
Initiative Resource Summary:			10	0	0	0

1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)

Non-Major

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1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	40	40	40
Initiative Resource Summary:			50	40	40	40

1274 - NAVAIR LOGISTICS DATA ANALYSIS (NALDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	160	108	112	117

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	5,134	4,475	5,494	5,712

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	712	625	871	801
Initiative Resource Summary:			6,006	5,208	6,477	6,630

1277 - Individual Development Plan Tools (IDP)

Non-Major

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1277 - Individual Development Plan Tools (IDP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	104	107	109
Initiative Resource Summary:			100	104	107	109

1279 - Item Manager Toolkit (IMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	105	107	109
Initiative Resource Summary:			100	105	107	109

1280 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	104	107	109
Initiative Resource Summary:			100	104	107	109

1282 - One Touch Financial-Web (OTFw)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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1282 - One Touch Financial-Web (OTFw) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,534	2,017	1,775	1,403
Initiative Resource Summary:			2,534	2,017	1,775	1,403

1283 - Price Purchase Processing System (PIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	30	31	32	33
Initiative Resource Summary:			30	31	32	33

1284 - Personal Property Transportation Audit System (PPTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	222	165	168	172
Initiative Resource Summary:			222	165	168	172

1285 - Regional One Touch Web (ROTW)

Non-Major

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1285 - Regional One Touch Web (ROTW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	78	39	0	0	
Initiative Resource Summary:			78	39	0	0	

1286 - Regional Hazardous Inventory Control System (RHICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	16	18	19	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,385	1,164	1,185	1,131	
Sub Total:			1,400	1,180	1,203	1,150	
Initiative Resource Summary:			1,400	1,180	1,203	1,150	

1287 - Automated Recruiting System (ARS) (ARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
MIL PER,NAVY	BA 00 NONE	NONE	1,855	1,919	2,016	2,082	

Operations

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1287 - Automated Recruiting System (ARS) (ARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	9,319	6,393	6,563	7,026
Initiative Resource Summary:			11,174	8,312	8,579	9,108

1288 - Bureau of Naval Personnel (BUPERS) BUSINESS PROCESS REENGINEERING (BPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,534	1,836	1,957	2,007
Initiative Resource Summary:			2,534	1,836	1,957	2,007

1290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	613	571	575	0
Initiative Resource Summary:			613	571	575	0

1291 - Navy Military Personnel Applications (NMPS)

All Other

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1291 - Navy Military Personnel Applications (NMPS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,619	0	1,135	2,519
Initiative Resource Summary:			4,619	0	1,135	2,519

1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	10,577	12,268	12,765	13,127
Initiative Resource Summary:			10,577	12,268	12,765	13,127

1335 - CORPORATE INFORMATION SYSTEM (CIS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	240	349	304	311
Initiative Resource Summary:			240	349	304	311

1336 - Corporate Project Management System (CPMS)

All Other

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1336 - Corporate Project Management System (CPMS) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	110	113	117	0
Initiative Resource Summary:			110	113	117	0

1338 - Electronic Retrograde Management System (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,715	1,938	1,177	1,203
Initiative Resource Summary:			1,715	1,938	1,177	1,203

1341 - Naval Logistics Library (NLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,777	3,746	3,821	3,897
Initiative Resource Summary:			3,777	3,746	3,821	3,897

1346 - Readiness Suite (READINESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1346 - Readiness Suite (READINESS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,006	993	1,013	1,033	
Initiative Resource Summary:			1,006	993	1,013	1,033	

1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	573	2,602	744	0	
Initiative Resource Summary:			573	2,602	744	0	

1355 - Retail Operations Management II (ROMII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	314	311	317	324	
Initiative Resource Summary:			314	311	317	324	

1357 - Smart WEBMOVE (SWM)

Non-Major

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1357 - Smart WEBMOVE (SWM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	324	463	406	357
Initiative Resource Summary:			324	463	406	357

1359 - Serial Number Tracking (SNT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	845	738	752	763
Initiative Resource Summary:			1,845	738	752	763

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	1,000	0	0	0
Initiative Resource Summary:			1,845	738	752	763

1367 - NETC CDA Programs and Operational Support (NETC-CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1367 - NETC CDA Programs and Operational Support (NETC-CDA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	13,002	9,736	9,239	11,548
Initiative Resource Summary:			13,002	9,736	9,239	11,548

1368 - Electronic Classrooms (E-CLASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	11,418	9,339	11,323	10,038
Initiative Resource Summary:			11,418	9,339	11,323	10,038

1370 - Training Asset Management System (TAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	352	266	275	280
Initiative Resource Summary:			352	266	275	280

1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,509	10,461	12,198	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	4,189	1,032	645	611

Initiative Resource Summary:	11,698	11,493	12,843	611
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1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,966	2,917	2,475	2,498

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	55,628	57,175	58,650	60,078

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	522	568	589	601
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	857	904	878	903
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	720	720	720	720
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	9,573	3,649	7,385	8,258
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	18,504	18,087	19,114	19,340
Sub Total:			29,654	23,360	28,097	29,221

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	7,278	26,037	31,283	33,594

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	45	52	50	50

Initiative Resource Summary:

96,093	110,109	121,144	126,042
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1381 - Telephone Entry and Reporting System (TEARS)

Non-Major

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1381 - Telephone Entry and Reporting System (TEARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	696	707	724	790
Initiative Resource Summary:			696	707	724	790

1384 - STANDARDIZED BILLING TO STARS-FL (STABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	154	157	161	165
Initiative Resource Summary:			154	157	161	165

1404 - Integrated Class Maintenance Plan (ICMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	660	683	705	727
Initiative Resource Summary:			660	683	705	727

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1405 - Maintenance Requirements System (MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	831	766	793	827
Initiative Resource Summary:			831	766	793	827

1406 - New Planned Maintenance System Editor (PMS NPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	155	60	65	70
Initiative Resource Summary:			155	60	65	70

1407 - Ships' Maintenance Material Management (PMS 3M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	456	478	501	528
Initiative Resource Summary:			456	478	501	528

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1410 - Planned Maintenance System Viewer (PMS VIEWER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	111	117	123	129
Initiative Resource Summary:			111	117	123	129

1412 - PMS Scheduling Software (PMS SKED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	662	695	730	767
Initiative Resource Summary:			662	695	730	767

1413 - Navy Ships Material Condition Metrics (SMCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	431	451	472	493
Initiative Resource Summary:			431	451	472	493

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1414 - Navy Emergency Response Management System (NERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	4,000	4,200	5,100	6,500

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	PHYSICAL SECURITY EQUIPMENT	16,000	18,000	0	0

Initiative Resource Summary:	20,000	22,200	5,100	6,500
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1415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	92	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	4	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	14,336	5,353	5,347	6,022
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,214	0	151	240
Sub Total:			15,647	5,353	5,498	6,262

Initiative Resource Summary:	15,647	5,353	5,498	6,262
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1416 - Defense Readiness Reporting System-Navy (DRRS-N)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	3,355	3,720	3,900	4,100
Initiative Resource Summary:			3,355	3,720	3,900	4,100

1417 - Navy Training Information Management System (NTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	4,900	5,070	5,030	5,000
Initiative Resource Summary:			4,900	5,070	5,030	5,000

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	775	788	806	824

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	8,147	9,669	7,841	7,927

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1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	6,990	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	203	205	216	221
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	459	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,740	1,601	1,555	887
Sub Total:			11,392	1,806	1,771	1,108

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	2,604	13,741	4,297	3,502
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	2,584	2,649	2,719	2,801

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	1,423	1,488	555	798

Initiative Resource Summary:

26,925	30,141	17,989	16,960
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1421 - INTEGRATED DIGITAL ENVIRONMENT FOR ACQUISITION (MC IDE ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1421 - INTEGRATED DIGITAL ENVIRONMENT FOR ACQUISITION (MC IDE ACQ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	755	772	789	807
Initiative Resource Summary:			755	772	789	807

1425 - NAVY ORDERED NMCI SEAT TRANSITION OPERATION PLAN (NONSTOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1429 - CIVILIAN TRIANING TRACKING PROGRAM (CIVTRN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0
Initiative Resource Summary:			1	1	0	0

1432 - COMMAND TRAINING, EVENTS, ACTIVITIES, AND MEETING SCHEDULE (CTEAMS)

Non-Major

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1432 - COMMAND TRAINING, EVENTS, ACTIVITIES, AND MEETING SCHEDULE (CTEAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	1	0	0
Initiative Resource Summary:			2	1	0	0

1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	125	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	5,723	3,480	10,463	10,337
Sub Total:			5,848	3,480	10,463	10,337

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	1,017	4,850	3,666	3,616
Initiative Resource Summary:			6,865	8,330	14,129	13,953

1435 - CABLE DATABASE (CABDA)

Non-Major

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1435 - CABLE DATABASE (CABDA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1437 - AEGIS CLEARANCE ACCESS PROGRAM (ACAPW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	2	0
Initiative Resource Summary:			1	1	2	0

1438 - Technical Support Management (TSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	35	300	300	300
Initiative Resource Summary:			35	300	300	300

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1439 - Automated Process Control System (APCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	649	802	2,189	2,342

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	244	739	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604610N LIGHTWEIGHT TORPEDO DEVELOPMENT	0	50	0	0

Initiative Resource Summary:	893	1,591	2,189	2,342
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1440 - SUPSHIP Community Web System (CWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	85	90	95	100

Initiative Resource Summary:	85	90	95	100
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1441 - Availability Deficiency Log and Integrated New Work (ADLINC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	65	25	25	29
Initiative Resource Summary:			65	25	25	29

1442 - Accepted Products List/Quality Products (APL/QPL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	1	1	1
Initiative Resource Summary:			1	1	1	1

1443 - Application Request Control System (ARCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	36	37	38	38
Initiative Resource Summary:			36	37	38	38

1446 - Historical Information System (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1446 - Historical Information System (HITKIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	42	44	44	46
Initiative Resource Summary:			42	44	44	46

1447 - Nuclear Job Material List (NJML)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	48	24	25	27
Initiative Resource Summary:			48	24	25	27

1448 - Nuclear Log Room (NLR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2	2
Initiative Resource Summary:			2	2	2	2

1449 - Refueling Electronic Logroom (REL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1449 - Refueling Electronic Logroom (REL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2	2
Initiative Resource Summary:			2	2	2	2

1450 - EMISSIONS Control C106 (TITLE V)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24	24	26	26
Initiative Resource Summary:			24	24	26	26

1451 - Technical Work Documents Status (TWD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	122	37	38	38
Initiative Resource Summary:			122	37	38	38

1452 - Web Management System (WEBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1452 - Web Management System (WEBMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	79	50	50	50
Initiative Resource Summary:			79	50	50	50

1458 - Deficiency Tracking and Reporting System (DTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	32	16	18	19
Initiative Resource Summary:			32	16	18	19

1460 - Electric Boat Crossreference Numbers (EBCN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4	4	4	4
Initiative Resource Summary:			4	4	4	4

1461 - Historical Toolkit (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1461 - Historical Toolkit (HITKIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	8	9	9
Initiative Resource Summary:			7	8	9	9

1465 - intranet Queries (iQueries)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	48	16	18	19
Initiative Resource Summary:			48	16	18	19

1469 - MAT Production Plan of the Day (MAT PPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	33	44	46	48
Initiative Resource Summary:			33	44	46	48

1471 - PNS Occupational and Injury Reporting System (POAIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1471 - PNS Occupational and Injury Reporting System (POAIRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	16	18	19
Initiative Resource Summary:			15	16	18	19

1472 - Project Work Control & Test System (PWCTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	66	22	22	24
Initiative Resource Summary:			66	22	22	24

1473 - Receipt Inspection Management System (703) 692-4840 (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	73	24	26	28
Initiative Resource Summary:			73	24	26	28

1475 - Shipyard Commitment System (SCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1475 - Shipyard Commitment System (SCS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	8	9	9
Initiative Resource Summary:			15	8	9	9

1477 - Ships Equipment Warehousing System (SEWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8	8	9	9
Initiative Resource Summary:			8	8	9	9

1478 - Shop Stores (Shop Stores)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24	0	0	0
Initiative Resource Summary:			24	0	0	0

1479 - Target Position Organization System (TPOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1479 - Target Position Organization System (TPOS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	8	9	9
Initiative Resource Summary:			7	8	9	9

1480 - Universal Technical Account Management (UTAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	51	44	46	48
Initiative Resource Summary:			51	44	46	48

1481 - Weld Rod Issue Tracking (WELD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	8	9	9
Initiative Resource Summary:			7	8	9	9

1482 - Quality Performance System (QPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1482 - Quality Performance System (QPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	89	90	93	94
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	141	105	97	111
Sub Total:			230	195	190	205
Initiative Resource Summary:			230	195	190	205

1483 - Corporate Lessons Learned (CLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	170	174	180	184
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	92	72	66	0
Sub Total:			262	246	246	184
Initiative Resource Summary:			262	246	246	184

1484 - Parts Tracking System (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1484 - Parts Tracking System (PTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	20	20	21	23
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	91	70	64	74
Sub Total:			111	90	85	97
Initiative Resource Summary:			111	90	85	97

1485 - Shipyard NWPS web (SY Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	92	67	62	70
Initiative Resource Summary:			92	67	62	70

1486 - Material Access Technology - Mission Funded (MAT-MF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	562	584	595	611
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,749	150	1,055	1,218

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1486 - Material Access Technology - Mission Funded (MAT-MF) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			2,311	734	1,650	1,829
Initiative Resource Summary:			2,311	734	1,650	1,829

1488 - Ships Force Integrated Schedule (SFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	12	12	12
Initiative Resource Summary:			12	12	12	12

1489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,298	1,350	1,417	1,417
Initiative Resource Summary:			1,298	1,350	1,417	1,417

1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,500	1,500	1,500	1,500
Initiative Resource Summary:			1,500	1,500	1,500	1,500

1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	11,947	10,818	11,704	11,704
Initiative Resource Summary:			11,947	10,818	11,704	11,704

1494 - Financial Improvement Program Management (FIPMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	103	106	109	113
Initiative Resource Summary:			103	106	109	113

1495 - Audit Management Tool (AMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1495 - Audit Management Tool (AMT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	40	41	42	44
Initiative Resource Summary:			40	41	42	44

1496 - Management Control Program Self-Assessment (MCP SAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	40	41	42	44
Initiative Resource Summary:			40	41	42	44

1497 - Statement of Assurance Tool (SOAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	60	40	41	42
Initiative Resource Summary:			60	40	41	42

1500 - NAVSAFECEN ELECTRONIC FREEDOM OF INFORMATION ACT SYSTEM (EFOIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1500 - NAVSAFECEN ELECTRONIC FREEDOM OF INFORMATION ACT SYSTEM (EFOIA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	0	0	0
Initiative Resource Summary:			4	0	0	0

1501 - NAVSAFECEN PRIVATE WEB SITE (PRIVATE WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	48	7	0	0
Initiative Resource Summary:			48	7	0	0

1502 - NAVSAFECEN PUBLIC WEB SITE (PUBLIC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	43	23	0	0
Initiative Resource Summary:			43	23	0	0

1504 - Planned Maintenance System Document Data (PMS DOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1504 - Planned Maintenance System Document Data (PMS DOC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	419	440	462	485
Initiative Resource Summary:			419	440	462	485

1506 - Planned Maintenance System Management Information System (PMS MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	38	42	46
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	516	553	568	610
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	98	0	0	0
Sub Total:			614	591	610	656
Initiative Resource Summary:			614	591	610	656

1507 - Program of Ships Salvage Engineering (POSSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1507 - Program of Ships Salvage Engineering (POSSE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	42	65	65	67
Initiative Resource Summary:			42	65	65	67

1508 - PERSONALIZED RECRUIT FOR IMMEDIATE/DELAY ENLISTMENT (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	215	374	378	384
Initiative Resource Summary:			215	374	378	384

1509 - Program Resources - Integrated Solutions (PRISMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,616	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	700	0	0	0
Sub Total:			2,316	0	0	0
Initiative Resource Summary:			2,316	0	0	0

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1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	767	786	792	800
Initiative Resource Summary:			767	786	792	800

1515 - Sharepoint Portal Server Application (SHAREPOINT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	133	29	29	29
Initiative Resource Summary:			133	29	29	29

1524 - MWR Information System (MWRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1525 - PHD Corporate Information System (PHD CSI)

Non-Major

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1525 - PHD Corporate Information System (PHD CSI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	199	178	181	181
Initiative Resource Summary:			199	178	181	181

1526 - Environment And Safety Applications Management System (ESAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,500	2,500	2,500	2,500
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	82	20	0	0
Sub Total:			2,582	2,520	2,500	2,500
Initiative Resource Summary:			2,582	2,520	2,500	2,500

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	900	900	900	900
Initiative Resource Summary:			900	900	900	900

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1529 - RESOURCE MANAGEMENT KNOWLEDGE SYSTEM (RMKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	998	1,069	1,101	1,128
Initiative Resource Summary:			998	1,069	1,101	1,128

1530 - ENABLER FRAMEWORK (EF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	630	530	530
Initiative Resource Summary:			0	630	530	530

1531 - Regional Automated Procurement Invoice Data Base (RAPID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	465	479	493	508
Initiative Resource Summary:			465	479	493	508

1532 - AEGIS Configuration Control and Engineering System (ACCESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1532 - AEGIS Configuration Control and Engineering System (ACCESS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	875	875	875	875
Initiative Resource Summary:			875	875	875	875

1533 - ACSC Technical Library Automated System (ATLAS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	30	10	10	1
Initiative Resource Summary:			30	10	10	1

1534 - Calibration Tracking Program (CTP)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	1
Initiative Resource Summary:			1	1	1	1

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1536 - SCSC External Website (SCSCEXTWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	2	2	2
Initiative Resource Summary:			2	2	2	2

1541 - FINANCIAL REPORTING SYSTEM (FIRST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	40	30	20	10
Initiative Resource Summary:			40	30	20	10

1542 - Maintenance Requests (MRQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	0
Initiative Resource Summary:			1	1	1	0

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1543 - Public Works Property Program (PWPROPER)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	11,872	3,312	7,500	7,341

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	2,756	2,916	4,128	4,211
Initiative Resource Summary:			14,628	6,228	11,628	11,552

1546 - R-30 Warehouse Inventory Program (R30WIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

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1546 - R-30 Warehouse Inventory Program (R30WIP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	1
Initiative Resource Summary:			1	1	1	1

1548 - Scheduling Activity Module (SAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	35	35	10	5
Initiative Resource Summary:			35	35	10	5

1549 - Inside SCSC (INSIDE SCSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	50	40	30	20
Initiative Resource Summary:			50	40	30	20

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1551 - SCSC Instruction Listing (SIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	0
Initiative Resource Summary:			1	1	1	0

1553 - Telecommunications Customer Service (TCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	4	3	2	1
Initiative Resource Summary:			4	3	2	1

1554 - Telecommunications Management System (TMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	24	34	34	34

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1554 - Telecommunications Management System (TMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	4	3	2	1
Initiative Resource Summary:			28	37	36	35

1556 - Vehicle Tracking System (VTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	0
Initiative Resource Summary:			1	1	1	0

1558 - Wallops Island Property Program (WIPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	2	2	2
Initiative Resource Summary:			1	2	2	2

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1559 - Material Inspection Records (MIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2	2
Initiative Resource Summary:			2	2	2	2

1565 - Configuration Based Technical Information Management System (CBTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	15	15	15	16
Initiative Resource Summary:			15	15	15	16

1567 - Heavyweight Inventory Management System (HIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	41	50	52	56
Initiative Resource Summary:			41	50	52	56

1569 - Total Workforce Management System (TWMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

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1569 - Total Workforce Management System (TWMS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	881	888	914	938
Initiative Resource Summary:			881	888	914	938

1570 - Heavyweight Torpedo Technical Data System (HTTDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	297	205	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	764	420	0	0
Initiative Resource Summary:			1,061	625	0	0

1572 - Logistics Information System (LIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1572 - Logistics Information System (LIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	ASW TARGETS	86	100	0	0
Initiative Resource Summary:			86	100	0	0

1573 - Lightweight Torpedo Reliability Information System (LTRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	131	133	138	142
Initiative Resource Summary:			131	133	138	142

1575 - PEO AIRCRAFT CARRIERS IDE (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	777	700	729	755

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1575 - PEO AIRCRAFT CARRIERS IDE (IDE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
SHIPBLDG&CON V., N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	391	423	0	0
SHIPBLDG&CON V., N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	391	423	750	776
Sub Total:			782	846	750	776

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603512N CARRIER SYSTEMS DEVELOPMENT	1,298	1,333	1,478	1,530

Initiative Resource Summary:	2,857	2,879	2,957	3,061
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1577 - Storeroom Management System (SMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	68	0	0	0

Initiative Resource Summary:	68	0	0	0
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1578 - Targets Technical Data System (TTDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1578 - Targets Technical Data System (TTDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	ASW TARGETS	188	189	0	0
Initiative Resource Summary:			188	189	0	0

1581 - NAVAL NETWORK AND SPACE OPERATIONS COMMAND (NNSOC) (NNSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	34,626	37,436	38,173	39,267

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	828	585	291	299
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	22,346	19,985	20,222	20,936
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,436	4,368	4,835	4,883
Sub Total:			26,782	24,353	25,057	25,819
Initiative Resource Summary:			62,236	62,374	63,521	65,385

1582 - Collaboration at Sea (CAS)

Non-Major

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1582 - Collaboration at Sea (CAS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	495	3,520	3,531	3,541
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,900	2,900	2,900	2,900
Sub Total:			3,395	6,420	6,431	6,441

Initiative Resource Summary:	3,395	6,420	6,431	6,441
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1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	207	211	215	220

Initiative Resource Summary:	207	211	215	220
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1584 - Combined Enterprise Regional Information (CENTRIXS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	435	445	455	465

Operations

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1584 - Combined Enterprise Regional Information (CENTRIXS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10,133	4,600	7,784	7,768
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	92	92	92	92
Sub Total:			10,225	4,692	7,876	7,860

Initiative Resource Summary:

10,660	5,137	8,331	8,325
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1585 - Job Order Number Reporting - TRF - Kings (JON-TRF-KB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	0	0	0

Initiative Resource Summary:

1	0	0	0
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1586 - AERONAUTICAL TIME CYCLE MANAGEMENT (ACTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	142	142	142	142

Initiative Resource Summary:

142	142	142	142
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1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	35	36	37	38

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,093	1,357	1,093	1,093

Initiative Resource Summary:	1,128	1,393	1,130	1,131
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1588 - NATO SEASPARROW Project Office SC Budget (NSPSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	296	300	300	300

Initiative Resource Summary:	296	300	300	300
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1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	257	96	100	104

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1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	4,763	4,197	5,126	5,331
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	297	376	388	397
Sub Total:			5,060	4,573	5,514	5,728

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,445	2,482	3,020	3,782

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	3,175	2,374

Initiative Resource Summary:

7,762	7,151	11,809	11,988
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1592 - Electronic Readiness Integrated Improvement Program (eRIIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,364	0	0	0

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Initiative Resource Summary:

1,364	0	0	0
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1593 - KITTING MANAGEMENT SYSTEM (KITMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	28	28	28	28

Initiative Resource Summary:

28	28	28	28
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1595 - TECHNICAL DIRECTIVE STATUS ACCOUNTING (TDSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	16	16	16	16

Initiative Resource Summary:

16	16	16	16
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1596 - AIRBORNE WEAPONS INFO SYSTEM (AWIS) (AWIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	5,187	5,149	5,149	5,149

Initiative Resource Summary:

5,187	5,149	5,149	5,149
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1603 - Business Management System (BMS)

Non-Major

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1603 - Business Management System (BMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	301	0	0	0

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	0	0	48	91

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	0	30	31	32
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	61	63	64
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	0	299	305	312
Sub Total:			0	390	399	408

Initiative Resource Summary:

301	390	447	499
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1604 - NAVFAC EDM FDM (EDM/FDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	350	239	244	249

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1604 - NAVFAC EDM FDM (EDM/FDM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	250	255	261	266
Initiative Resource Summary:			600	494	505	515

1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,052	1,088	1,110	1,132

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	80	87	91	97
Initiative Resource Summary:			1,132	1,175	1,201	1,229

1606 - Regional Shore Infrastructure Planning (RSIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	580	590	602	614

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1606 - Regional Shore Infrastructure Planning (RSIP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

580	590	602	614
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1608 - Construction Automotive and Special Equipment Management Information System (CASEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	105	190	144	211	

Initiative Resource Summary:

105	190	144	211
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1609 - Civil Engineering Support Management Information System (CESMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	67	77	79	80	

Initiative Resource Summary:

67	77	79	80
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1610 - DWAS System Costs (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,315	4,395	4,477	4,558	

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Initiative Resource Summary:

4,315	4,395	4,477	4,558
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1611 - TOMAHAWK Information System (TOMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	4,094	4,496	4,406	4,318

Initiative Resource Summary:

4,094	4,496	4,406	4,318
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1612 - Geospatial Info Sys Central Repository (GEOfi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	327	337	253	169

Initiative Resource Summary:

327	337	253	169
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1614 - Program Budget Documentation Database (PBDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	100	105	106	111

Initiative Resource Summary:

100	105	106	111
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1617 - Total Force Manpower Models Reengineering (TFMMR)

Non-Major

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1617 - Total Force Manpower Models Reengineering (TFMMR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	276	0	0	0
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,946	1,993	2,092	2,556

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	199	258	289	293

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,070	4,797	2,016	504

Initiative Resource Summary:	4,491	7,048	4,397	3,353
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1618 - KEY TELEPHONE SYSTEM (KTS) (KTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	633	667	700	701

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1618 - KEY TELEPHONE SYSTEM (KTS) (KTS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	60	66	67	68
Initiative Resource Summary:			693	733	767	769

1621 - ADP Security (ADP Security)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	48	38	40	43
Initiative Resource Summary:			48	38	40	43

1623 - AUTHORIZED USE LIST/MATERIAL SAFETY DATA (AUL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

1626 - INTRANET WEB SITE CONTROLS (IWS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	48	16	18	19
Initiative Resource Summary:			48	16	18	19

1627 - WORKER ALLOCATION PROGRAM (WAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	16	18	0
Initiative Resource Summary:			15	16	18	0

1628 - Waste Evaluation List (WEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1628 - Waste Evaluation List (WEL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

1630 - NAVAL MEDIA SUPPORT (MEDIA SUPPORT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,124	1,238	1,166	1,190
Initiative Resource Summary:			1,124	1,238	1,166	1,190

1633 - Human Capital Digital Dashboard (HCDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	351	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	300	0	0	0
Sub Total:			651	0	0	0

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Initiative Resource Summary:	651	0	0	0
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1636 - eTasker System (ETASKER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	250	250	177	177

Initiative Resource Summary:	250	250	177	177
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1637 - Integrated Maintenance Management System (IMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1	0

Initiative Resource Summary:	1	1	1	0
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1638 - Run Sheet Generation (RUN SHEET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0

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Initiative Resource Summary:

1	0	0	0
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1639 - Maintenance and Ship Work Planning (MSWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,030	1,363	1,350	1,350
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	408	1,099	1,207	1,207
Sub Total:			2,438	2,462	2,557	2,557

Initiative Resource Summary:

2,438	2,462	2,557	2,557
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1644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,282	812	1,000	0

Initiative Resource Summary:

1,282	812	1,000	0
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1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	758	1,622	1,477	1,524
Initiative Resource Summary:			758	1,622	1,477	1,524

1646 - Medical Readiness Reporting System (MRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,382	1,143	1,436	1,546

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0901855N INFORMATION MANAGEMENT/INFORMATION TECHNOLOGY SYSTEMS	403	0	0	0
Initiative Resource Summary:			1,785	1,143	1,436	1,546

1647 - Wide Area Work Flow (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

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1647 - Wide Area Work Flow (WAWF) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	269	317	352	384
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	200	0	0	0
Sub Total:			469	317	352	384

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,127	0	0	0

Initiative Resource Summary:	1,596	317	352	384
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1650 - Document Management 2 (DM2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	298	322	327	332

Initiative Resource Summary:	298	322	327	332
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1652 - FILE MANAGEMENT UTILITY (FMU)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

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1652 - FILE MANAGEMENT UTILITY (FMU) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5,233	2,801	6,364	5,591

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	3,756	604	337	86

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	840	1,509	5,757	4,013

Initiative Resource Summary:			9,829	4,914	12,458	9,690
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1655 - TOTAL INFORMATION GATEWAY FOR ENTERPRISE (TIGER)

Non-Major

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1655 - TOTAL INFORMATION GATEWAY FOR ENTERPRISE (TIGER) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	68	70	72	70
Initiative Resource Summary:			68	70	72	70

1656 - CLINGER COHEN AUTHORITY COMPLIANCE (CCA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	898	480	663	691
Initiative Resource Summary:			898	480	663	691

1658 - NEDU BUDGET & ADMINISTRATIVE DATABASE SYSTEM (FBADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	57	63	70	76
Initiative Resource Summary:			57	63	70	76

1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS)

Non-Major

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1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	490	0	0	0
Initiative Resource Summary:			490	0	0	0

1663 - LEGACY INFRASTRUCTURE ENTERPRISE (LIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	10,095	0	0	0
Initiative Resource Summary:			10,095	0	0	0

1668 - Facilities and Equipment Management System (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	804	876	900	918
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	951	960	881	1,009
Sub Total:			1,755	1,836	1,781	1,927

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1668 - Facilities and Equipment Management System (FEM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	361	260	1,500	1,500
Initiative Resource Summary:			2,116	2,096	3,281	3,427

1670 - Pre and Post Payroll Processes (PPPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	730	715	742	773
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	191	198	182	208
Sub Total:			921	913	924	981
Initiative Resource Summary:			921	913	924	981

1671 - Automated Training Management System (ATMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	331	339	349	361
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	354	466	428	490

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1671 - Automated Training Management System (ATMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			685	805	777	851
Initiative Resource Summary:			685	805	777	851

1672 - Shipyard Financials (SYMIS-FIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	322	301	308	318
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	199	163	150	171
Sub Total:			521	464	458	489
Initiative Resource Summary:			521	464	458	489

1678 - INTEGRATED INSTALLATION MANAGEMENT (IFD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4	4	4	4
Initiative Resource Summary:			4	4	4	4

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1679 - NAVAL SURFACE TREATMENT CENTER QUALITY ASSURANCE (NST QA Tool)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	4	4	4
Initiative Resource Summary:			7	4	4	4

1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,684	1,144	2,547	4,226
Initiative Resource Summary:			1,684	1,144	2,547	4,226

1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	7,561	1,476	5,091	7,862

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2)) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	888	1,128	42	69
Initiative Resource Summary:			8,449	2,604	5,133	7,931

1683 - Customer Relationship Management - Solution (CRM-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	800	800	800	800
Initiative Resource Summary:			800	800	800	800

1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	110	100	103	105
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,078	0	0	74
Sub Total:			1,188	100	103	179

RDT&E

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1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,256	1,650
Initiative Resource Summary:			1,188	100	1,359	1,829

1693 - PLANNING AND RESOURCE MANAGEMENT SYSTEM (PARM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	49	28	0	0
Initiative Resource Summary:			49	28	0	0

1694 - ACCOMMODATION STORAGE (ACCOM STOR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1696 - CORRESPONDENCE MANAGEMENT SYSTEM (CMS)

Non-Major

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1696 - CORRESPONDENCE MANAGEMENT SYSTEM (CMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1697 - CUSTOMER NOTEBOOK (CNBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	91	49	50	51
Initiative Resource Summary:			91	49	50	51

1698 - SHIP CONFIGURATION AND LOGISTICS SUPPORT INFORMATION SYSTEM (NAVY) (SCLISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,735	2,975	2,918	2,958
Initiative Resource Summary:			2,735	2,975	2,918	2,958

1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60)

Non-Major

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1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	29,473	34,800	35,386	35,386
Initiative Resource Summary:			29,473	34,800	35,386	35,386

1700 - DISPOSAL TRACKING SYSTEM (DTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3	0	0	0
Initiative Resource Summary:			3	0	0	0

1705 - HEADQUARTERS DOCUMENT MANAGEMENT SYSTEM (HQDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1709 - KNOWLEDGENET (KNET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1709 - KNOWLEDGENET (KNET) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	40	30	10	0
Initiative Resource Summary:			40	30	10	0

1711 - ENCHILADA (E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	376	395	413	417
Initiative Resource Summary:			376	395	413	417

1712 - PACFLT NMCI In-House Support (NMCI Suppor)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,810	2,755	2,813	2,872
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	237	237	237	237
Sub Total:			3,047	2,992	3,050	3,109
Initiative Resource Summary:			3,047	2,992	3,050	3,109

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1713 - PACFLT Fleet Command Centers (FCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,767	0	0	0
Initiative Resource Summary:			1,767	0	0	0

1714 - Joint Message Handling System (JMHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	862	0	0	0
Initiative Resource Summary:			862	0	0	0

1717 - COMPACFLT Network and Applications Support (FLTCOMAIS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,098	1,123	1,150	1,175
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	549	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	162	150	175	200
Sub Total:			1,809	1,273	1,325	1,375

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1717 - COMPACFLT Network and Applications Support (FLTCOMAIS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Initiative Resource Summary:	1,809	1,273	1,325	1,375
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1718 - PACFLT Financial Management Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	62	64	64	67
Initiative Resource Summary:			62	64	64	67

1725 - SYMIS COMPACFLT (SYMIS-PAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	415	46	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14,644	9,833	10,062	10,315
Initiative Resource Summary:			15,059	9,879	10,062	10,315

1726 - SUBMEPP Budget Preparation (BUD PREP)

Non-Major

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1726 - SUBMEPP Budget Preparation (BUD PREP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	12	16	16	17
Initiative Resource Summary:			12	16	16	17

1727 - SUBMEPP Financial Management System (SUBMEPP FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	16	21	22	23
Initiative Resource Summary:			16	21	22	23

1729 - NMCI in house Labor (NMCILabor)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	18,864	19,429	20,014	20,614

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1729 - NMCI in house Labor (NMCILabor) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

		----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	44	52	54	56
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	669	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,028	2,986	3,040	3,102
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	101	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	10	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	223	230	231	231
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	47	44	45	46
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	60	62	64	66
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	4	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	314	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	201	549	495	486
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	6	78	78	78
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,334	123	126	129
Sub Total:			6,997	4,072	4,079	4,138
Initiative Resource Summary:			25,905	23,553	24,147	24,808

1733 - Tycom Readiness Management System (TRMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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1733 - Tycom Readiness Management System (TRMS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,837	4,959	5,053	5,150

Initiative Resource Summary:	4,837	4,959	5,053	5,150
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1734 - BIRD TRACK WEB APPLICATION (BIRDTRACK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,000	0	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	250	0	0	0

Initiative Resource Summary:	1,250	0	0	0
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1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

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1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	14,038	7,455	8,952	8,453
Initiative Resource Summary:			14,038	7,455	8,952	8,453

1741 - ACQUISITION TRACKING SYSTEM (ATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	36	37	38
Initiative Resource Summary:			1	36	37	38

1743 - ONLINE RIGGING INVENTORY SYSTEM (ORIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2	2	2	2
Initiative Resource Summary:			2	2	2	2

1744 - ONLINE SHIPPING PROCESS (OSP)

Non-Major

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1744 - ONLINE SHIPPING PROCESS (OSP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	207	78	45	46
Initiative Resource Summary:			207	78	45	46

1745 - DIVE REPORTING SYSTEM (DIVE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	153	68	0	0
Initiative Resource Summary:			153	68	0	0

1747 - Regional Shore Installation Management System (RSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,589	2,194	2,198	2,202
Initiative Resource Summary:			3,589	2,194	2,198	2,202

1748 - AEGIS Security Requests (ASR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

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1748 - AEGIS Security Requests (ASR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1749 - Combat Systems Management Information Library System (CSMILS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0
Initiative Resource Summary:			1	0	0	0

1751 - Configuration and Tracking System (CTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0	0
Initiative Resource Summary:			1	0	0	0

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1753 - Hazardous Material Program (HAZMAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0	0
Initiative Resource Summary:			1	1	0	0

1754 - ERP Web - Environmental (ERP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	323	329	337	344
Initiative Resource Summary:			323	329	337	344

1771 - JUMP REPORTING SYSTEM (JUMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	49	28	0	0
Initiative Resource Summary:			49	28	0	0

1775 - Secondary Heuristic Analysis for Defensive Online Warfare (SHADOW)

Non-Major

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1775 - Secondary Heuristic Analysis for Defensive Online Warfare (SHADOW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	58	60	63	64
Initiative Resource Summary:			58	60	63	64

1784 - REGIONAL SHORE INSTALLATION PLANNING (RSIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	802	821	838	838
Initiative Resource Summary:			802	821	838	838

1786 - TRAVEL MANAGER (TVL MANAGER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,518	776	0	0
Initiative Resource Summary:			1,518	776	0	0

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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1794 - STANDARD PROCUREMENT SYSTEM (SPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,795	1,808	1,947	1,971

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	1,477	1,461	1,517	2,194
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,549	681	764	728
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,115	1,100	1,127	1,153
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	336	0	0	0
Sub Total:			4,477	3,242	3,408	4,075

Initiative Resource Summary:	6,272	5,050	5,355	6,046
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1836 - High Performance Computing (HPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,488	1,600	1,600	1,600

Initiative Resource Summary:	1,488	1,600	1,600	1,600
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1841 - Defense Switched Network (DSN) (DSN)

Non-Major

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1841 - Defense Switched Network (DSN) (DSN) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,524	1,556	1,587	1,606

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	109	109	114	115
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	103	104	105	105
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	196	194	198	203
Sub Total:			408	407	417	423

Initiative Resource Summary:	1,932	1,963	2,004	2,029
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1842 - Defense Red Switch Network (DRSN) (DRSN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,071	3,159	3,405	3,495
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	26	0	0	0
Sub Total:			3,097	3,159	3,405	3,495

Initiative Resource Summary:	3,097	3,159	3,405	3,495
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,383	2,583	2,641	2,630

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	901	427	2,797	2,847
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,317	1,343	1,370	1,401
Sub Total:			2,218	1,770	4,167	4,248
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	510	379	601	631
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	409	418	427	436
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,793	4,143	4,055	4,426
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	49	42	43	44
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	720	735	751	766
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,141	4,088	3,981	4,049
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	845	845	845	845
O&M,NAVY	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	51	52	53	54
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	378	425	430	438
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	498	509	519	530
Sub Total:			11,394	11,636	11,705	12,219

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	71	108	110	112
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	26	27	28	29
Sub Total:			97	135	138	141

Initiative Resource Summary:	16,092	16,124	18,651	19,238
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1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,241	2,154	2,298	2,241
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	100	100	100	100
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,856	1,890	1,984	2,083
Sub Total:			4,197	4,144	4,382	4,424

Initiative Resource Summary:	4,197	4,144	4,382	4,424
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1845 - Base Communications Office (BCO) (BCO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1845 - Base Communications Office (BCO) (BCO) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	16,596	16,418	16,808	17,197

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	6,634	3,491	3,560	3,631

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	336	426	435	446
O&M, NAVY RES	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	20	21	21	22
O&M, NAVY RES	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	12	13	13
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,592	2,351	2,403	2,440
Sub Total:			2,960	2,810	2,872	2,921
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	7	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,921	3,798	3,932	3,945
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	151	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	INTERMEDIATE MAINTENANCE	118	146	149	152
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	199	247	252	256
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,337	1,403	1,427	1,456

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1845 - Base Communications Office (BCO) (BCO) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	549	1,198	1,237	1,275
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,506	3,716	3,750	3,818
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	823	823	823	823
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	50	30	20	21
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	1,226	1,203	1,251	1,263
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	664	909	914	959
O&M,NAVY	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	27	10	11	11
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	535	546	557	569
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	14	15	16	17
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	535	545	560	572
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	616	515	641	657
O&M,NAVY	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	15	15	15	15
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,198	1,136	1,418	1,440
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,162	1,273	1,352	1,381
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	27,770	39,531	34,095	34,997
Sub Total:			44,417	57,066	52,420	53,627

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **70,607** **79,785** **75,660** **77,376**

1847 - Telephone Switch (TS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7,483	6,468	6,619	6,621

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	132	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	2,180	2,574	2,112	2,302
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	598	3,418	6,560	6,878
Sub Total:			2,778	5,992	8,672	9,180

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	11,925	0	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	18,205	7,198	9,329
Sub Total:			11,925	18,205	7,198	9,329

Initiative Resource Summary: **22,318** **30,665** **22,489** **25,130**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1848 - Central Exchange (Centrex) (Centrex)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,247	3,400	3,465	3,190
Initiative Resource Summary:			3,247	3,400	3,465	3,190

1851 - Private Branch Exchange (PBX) (PBX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,474	1,643	832	842
Operations						
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	138	64	65	65
Initiative Resource Summary:			2,612	1,707	897	907

1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	198	202	207	207

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Operations						
			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,369	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	0	0	0
Sub Total:			4,374	0	0	0
Initiative Resource Summary:			4,572	202	207	207

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXP

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	147,190	172,817	239,820	242,176
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	82,270	61,613	0	0
Sub Total:			229,460	234,430	239,820	242,176
Initiative Resource Summary:			229,460	234,430	239,820	242,176

1868 - NAVY MISSION PLANNING SYSTEM (NavMPS)

Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1868 - NAVY MISSION PLANNING SYSTEM (NavMPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	TAC A/C MISSION PLANNING SYS(TAMPS)	2,750	2,600	2,750	2,475
Initiative Resource Summary:			2,750	2,600	2,750	2,475

1876 - Activity Based Cost Tracker (ABCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	250	250	250	250
Initiative Resource Summary:			250	250	250	250

1877 - AIR 4.2 Cost Analysis Data Distribution System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	27	27	29	29
Initiative Resource Summary:			27	27	29	29

1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	688	716	2,283	3,000
Initiative Resource Summary:			688	716	2,283	3,000

1955 - DATA SUBSCRIPTIONS (DATASUB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	966	968	970	970
Initiative Resource Summary:			966	968	970	970

1956 - DATA WAREHOUSE (DATA WARE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	890	902	940	951
Initiative Resource Summary:			890	902	940	951

1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	11,279	11,939	12,009	12,027
Initiative Resource Summary:			11,279	11,939	12,009	12,027

1958 - NATIONAL HELP DESK (NHD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	899	848	849	850

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	319	319	319	319
Initiative Resource Summary:			1,218	1,167	1,168	1,169

1959 - Age Exploration Model (AGE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1959 - Age Exploration Model (AGE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0205633N AVIATION IMPROVEMENTS	1,932	0	0	0
Initiative Resource Summary:			1,932	0	0	0

1961 - Employee Central Training Management System (ECTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	339	339	339	339
Initiative Resource Summary:			339	339	339	339

1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	5,645	3,470	2,743	2,278
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,604	2,634	2,549	2,610
Sub Total:			8,249	6,104	5,292	4,888
Initiative Resource Summary:			8,249	6,104	5,292	4,888

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1963 - Electronic Storage and Retrieval System (ESRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	153	153	713	153
Initiative Resource Summary:			153	153	713	153

1964 - INCENTIVE AWARDS (IA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5	5	5	5
Initiative Resource Summary:			5	5	5	5

1965 - Depot Bill of Material (DEPBOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5	5	5	5
Initiative Resource Summary:			5	5	5	5

1966 - Correspondence Tracking System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1966 - Correspondence Tracking System () (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	47	47	47	47
Initiative Resource Summary:			47	47	47	47

1967 - NAVAIR HQ Forms (FORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	105	105	105	105
Initiative Resource Summary:			105	105	105	105

1970 - Configuration Management Professional (NICMPRO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	183	188	194	200

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1970 - Configuration Management Professional (NICMPRO) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	82	82	53	53
Initiative Resource Summary:			265	270	247	253

1971 - Electronic Continual Analysis & Metrics (eCAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	914	944	1,824	564
Initiative Resource Summary:			914	944	1,824	564

1972 - Team Work Plan Automation Module (TWPAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	166	170	173	177
Initiative Resource Summary:			166	170	173	177

1973 - Calibration Standard Asset Management System (CSAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1973 - Calibration Standard Asset Management System (CSAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	313	321	342	349
Initiative Resource Summary:			313	321	342	349

1975 - Standards Acquisition Tracking System (STATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	172	176	180	184
Initiative Resource Summary:			172	176	180	184

1976 - Domestic & Foreign Military Sales Program Mgt Database (D& FMS PMD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., N	BA 05 MOD OF ACRFT	F-18 SERIES	205	215	226	237
Initiative Resource Summary:			205	215	226	237

1977 - Comptroller Document Management System (CDMS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1977 - Comptroller Document Management System (CDMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	709	723	738	754
Initiative Resource Summary:			709	723	738	754

1980 - Fleet and Family Support Mgmt Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	196	184	185
Initiative Resource Summary:			0	196	184	185

1987 - Navy Enterprise Transportation Tool (NETT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	2,600	2,600	2,600

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,600	3,600	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **3,600** **6,200** **2,600** **2,600**

1989 - CNIC IT Office Automation (CNI01)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	8	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,524	3,082	2,942	2,852

Initiative Resource Summary: **2,532** **3,082** **2,942** **2,852**

1991 - CNIC IT Software Infrastructure (CNI02)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,231	1,780	2,260	2,302

Initiative Resource Summary: **2,231** **1,780** **2,260** **2,302**

1993 - UNIFORM ADP - INVENTORY CONTROL POINTS (UADPS-ICP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	24,577	20,816	19,858	20,301

Initiative Resource Summary: **24,577** **20,816** **19,858** **20,301**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1994 - CNIC Accounting (CNI04)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	66	66	177	177
Initiative Resource Summary:			66	66	177	177

1995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	10,852	10,564	10,810	11,054

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	81	83	85	86
Initiative Resource Summary:			10,933	10,647	10,895	11,140

2000 - CNIC Financial Mgmt Systems ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	205	198	200	210

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

205	198	200	210
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2004 - CNIC Payroll (CNI08)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	224	330	427	427

Initiative Resource Summary:

224	330	427	427
-----	-----	-----	-----

2012 - CNIC Housing (CNI12)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	262	334	361	364

Initiative Resource Summary:

262	334	361	364
-----	-----	-----	-----

2015 - CNIC Inventory Mgmt/Procurement (CNI13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	213	373	433	434

Initiative Resource Summary:

213	373	433	434
-----	-----	-----	-----

2016 - CNIC Public Safety/Security (CNI14)

Non-Major

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2016 - CNIC Public Safety/Security (CNI14) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	523	282	733	764
Initiative Resource Summary:			523	282	733	764

2018 - CNIC Travel Tools (CNI17)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1	8	5	5
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	352	427	302	401
Initiative Resource Summary:			353	435	307	406

2021 - CNIC Facilities (CNI19)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	150	200	0	0
Initiative Resource Summary:			150	200	0	0

2024 - CNIC Supply Tools (CNI20)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2024 - CNIC Supply Tools (CNI20) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	27	35	25	25
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,903	1,730	1,270	1,373
Initiative Resource Summary:			1,930	1,765	1,295	1,398

2026 - CNIC IT Messaging (CNI22)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,510	1,809	2,101	1,945
Initiative Resource Summary:			1,510	1,809	2,101	1,945

2027 - CNIC Communications/Radar ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	110	100	229	212
Initiative Resource Summary:			110	100	229	212

2028 - CNIC IT Management (CNI24)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2028 - CNIC IT Management (CNI24) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,088	1,600	765	945
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	40,135	41,130	51,624	50,949
Initiative Resource Summary:			41,223	42,730	52,389	51,894

2029 - CNIC Telecommunications (CNI25)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,075	6,663	9,205	8,088
Initiative Resource Summary:			2,075	6,663	9,205	8,088

2030 - CNIC Air Ops (CNI26)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	422	422	462	466
Initiative Resource Summary:			422	422	462	466

2033 - CNIC Public Safety (CNI27)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2033 - CNIC Public Safety (CNI27) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	236	231	286	286
Initiative Resource Summary:			236	231	286	286

2034 - CNIC Knowledge Mgmt/Reference ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	228	355	386	396
Initiative Resource Summary:			228	355	386	396

2036 - CNIC Education/Training (CNI29)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	228	276	560	477
Initiative Resource Summary:			228	276	560	477

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

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2045 - VIDEO TELECONFERENCING (VTC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,201	4,454	5,074	4,361

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	914	2,446	1,867	1,527
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,134	955	962	968
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	110	111	111	111
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	113	104	107	109
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,233	1,720	221	220
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	38	11	8	73
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,102	2,969	3,039	3,298
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	330	324	335	342
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	756	729	748	791
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	867	0	0	0
Sub Total:			12,607	9,369	7,398	7,439

Initiative Resource Summary:

16,808	13,823	12,472	11,800
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2046 - CNIC Administrative Tools (CNI35)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2046 - CNIC Administrative Tools (CNI35) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	137	298	122	172
Initiative Resource Summary:			137	298	122	172

2047 - CNIC Other (CNI38)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	9	10	7	7
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,245	2,820	2,272	2,494
Initiative Resource Summary:			4,254	2,830	2,279	2,501

2049 - Maintenance Figure of Merit (MFOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5,958	1,940	1,940	1,940
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	50	0	0	0
Sub Total:			6,008	1,940	1,940	1,940

RDT&E

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2049 - Maintenance Figure of Merit (MFOM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0603721N ENVIRONMENTAL PROTECTION	0	100	50	0
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,600	0	0	0
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	1,200	0	0	0
Sub Total:			2,800	100	50	0
Initiative Resource Summary:			8,808	2,040	1,990	1,940

2052 - Logistics Customer Asset Visibility (LCAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	623	642	517	530
Initiative Resource Summary:			623	642	517	530

2053 - Navy Integrated Call Center (NICC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2053 - Navy Integrated Call Center (NICC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,217	1,229	1,260	1,288
Initiative Resource Summary:			1,217	1,229	1,260	1,288

2054 - Technical Assistance for Repairables Processing (TARP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	60	61	62	64
Initiative Resource Summary:			60	61	62	64

2056 - Total Asset Visibility (TAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,219	1,279	1,310	1,339
Initiative Resource Summary:			1,219	1,279	1,310	1,339

2057 - Navy Electronic Commerce Online (NECO)

Non-Major

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2057 - Navy Electronic Commerce Online (NECO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,427	1,454	1,484	1,514
Initiative Resource Summary:			1,427	1,454	1,484	1,514

2058 - Quality Assurance and Self Assessment (QASA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	46	146	49	51
Initiative Resource Summary:			46	146	49	51

2059 - Re-engineered Maritime Allowance Develop (ReMAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,041	1,359	1,374	1,403

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2059 - Re-engineered Maritime Allowance Develop (ReMAD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	1,100	0	0	0
Initiative Resource Summary:			2,141	1,359	1,374	1,403

2060 - Supply Discrepancy Reporting (SDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	271	280	288	295
Initiative Resource Summary:			271	280	288	295

2061 - Bangor RFID Evaluation (BRE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	595	615	633	648

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2061 - Bangor RFID Evaluation (BRE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,000	4,961	6,000	7,000

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0708730N MARITIME TECHNOLOGY (MARITECH)	2,937	0	0	0

Initiative Resource Summary:	4,532	5,576	6,633	7,648
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2062 - Academic and Professional Accredited Edu (AEEE)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	777	823	841	859

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	18,308	19,269	19,369	19,850
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	20	4	4
Sub Total:			18,312	19,289	19,373	19,854

Procurement

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2062 - Academic and Professional Accredited Edu (AEEE) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	EDUCATION SUPPORT EQUIPMENT	0	634	0	374
Initiative Resource Summary:			19,089	20,746	20,214	21,087

2068 - Facility Accident Incident Report (FAIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	50	50	50	50
Initiative Resource Summary:			50	50	50	50

2072 - Hazard Abatement Database On Line (HA Dbase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	68	64	63	60
Initiative Resource Summary:			68	64	63	60

2073 - Legacy Applications Migration Data Base (LAMDB)

Non-Major

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2073 - Legacy Applications Migration Data Base (LAMDB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	125	129	134	139

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	75	76	75	79

Initiative Resource Summary:	200	205	209	218
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2078 - Navy Installation Restoration Information System (NIRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	542	322	372	322

Initiative Resource Summary:	542	322	372	322
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2089 - Labor Management Support Information System (LMSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	432	436	440	559

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2089 - Labor Management Support Information System (LMSIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

432	436	440	559
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2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	121	124	127	130

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,216	687	732	786

Initiative Resource Summary:

2,337	811	859	916
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2106 - Electronic Solicitation Online (ESOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7	0	0	0

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2106 - Electronic Solicitation Online (ESOL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILCON (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	43	44	45	46
Initiative Resource Summary:			50	44	45	46

2112 - Commanding Officers Readiness Reporting (CORRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	SUSTAINMENT, RESTORATION AND MODERNIZATION	295	304	313	322
Initiative Resource Summary:			295	304	313	322

2113 - Electronic Point of Sale (MC) (EPOS(MC))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	13	12	12	12
Initiative Resource Summary:			13	12	12	12

2114 - Item Applications (MUMMS SS09) (ITEM APPS)

Non-Major

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2114 - Item Applications (MUMMS SS09) (ITEM APPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	21	19	20	20
Initiative Resource Summary:			21	19	20	20

2116 - Technical Data Management System (TDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2121 - Automated Compliance Evaluation (ACE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	100	105	110	115
Initiative Resource Summary:			100	105	110	115

2134 - TACTICAL DATA NETWORK (TDN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2134 - TACTICAL DATA NETWORK (TDN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	470	829	878	1,762
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	0	0	109
Sub Total:			470	829	878	1,871

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	2,911	1,856	0	0
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	111,598	44,379	12,839	35,419
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	4,026	12,244	1,574
Sub Total:			114,509	50,261	25,083	36,993

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	8	152	625	0

Initiative Resource Summary:

114,987	51,242	26,586	38,864
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2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

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2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	404	413	417	425
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,120	2,330	2,346	2,393
Sub Total:			2,524	2,743	2,763	2,818
Initiative Resource Summary:			2,524	2,743	2,763	2,818

2142 - WIR Process On-line Handling (WOLPH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2149 - World Wide Integrated Logistics Capability (WISE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

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2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,807	3,405	3,646	3,677

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	METEOROLOGICAL EQUIPMENT	13,604	4,330	5,406	12,118

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603207N AIR/OCEAN TACTICAL APPLICATIONS	0	7,374	6,390	6,758
RDT&E, N	BA 05 SDD	0604218N AIR/OCEAN EQUIPMENT ENGINEERING	3,853	197	2,002	208
Sub Total:			3,853	7,571	8,392	6,966

Initiative Resource Summary:

20,264	15,306	17,444	22,761
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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	988	798	905	1,088

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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	14,723	8,774	1,724	6,836
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	7,549	18,131	11,748
Sub Total:			14,723	16,323	19,855	18,584

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,924	5,040	5,508	5,271

Initiative Resource Summary:	20,635	22,161	26,268	24,943
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2188 - USMC Environmental Compliance Tracking System (COMPTRAK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	273	281	290	299

Initiative Resource Summary:	273	281	290	299
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2208 - Command Automated Program/Information System (CAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

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2208 - Command Automated Program/Information System (CAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	10	10	11	10
Initiative Resource Summary:			10	10	11	10

2209 - E-6 SGML Management Program (E-6 SMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	78	92	97	99
Initiative Resource Summary:			78	92	97	99

2220 - Lakes Helper System (LAKESHELPER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2226 - Manpower Models (MCMODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2226 - Manpower Models (MCMODS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,068	2,828	2,887	2,972
Initiative Resource Summary:			2,068	2,828	2,887	2,972

2227 - Transportation Systems Portfolio (TSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,079	948	1,042	1,215

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	1,714	0	0	0
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	863	0	0
Sub Total:			1,714	863	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,717	552	600	618
Initiative Resource Summary:			4,510	2,363	1,642	1,833

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2229 - Marine Ammunition Knowledge Enterprise (MAKE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	900	0	0	0
Initiative Resource Summary:			900	0	0	0

2231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	180	185	185	185

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	150	150	150	0
Initiative Resource Summary:			330	335	335	185

2232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	950	650	675	701

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2232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

950	650	675	701
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2235 - Stock List 1 & 2 (SL 1-2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	24	22	23	23	

Initiative Resource Summary:

24	22	23	23
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2237 - MULTI-USER ELECTRONIC CHANGE PROPOSAL AU (MEARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1	1	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	274	280	286	292	

Initiative Resource Summary:

275	281	287	293
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2238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	

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2238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2241 - MARINE CORPS INTELLIGENCE, SURVEILLANCE AND RECONNAISSANCE ENTERPRISE (MCISR-E) ARCHITI

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	88	92	0	0
Initiative Resource Summary:			88	92	0	0

2242 - RESERVE ORDER WRITING SYSTEM (ROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	381	381	381	381
Initiative Resource Summary:			381	381	381	381

2243 - TOTAL FORCE RETENTION SYSTEM (TFRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2243 - TOTAL FORCE RETENTION SYSTEM (TFRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	300	0	0	0
Initiative Resource Summary:			300	0	0	0

2244 - MARINE CORPS PUBLICATION DISTRIBUTION SYSTEM (MCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2245 - Publicatons Library Management System (PLMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2246 - PURCHASE REQUEST BUILDER (PR BUILDER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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2246 - PURCHASE REQUEST BUILDER (PR BUILDER) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,500	1,545	1,590	1,640
Initiative Resource Summary:			1,500	1,545	1,590	1,640

2247 - MARINE CORPS ASSET REQUIREMENTS SYSTEM (MARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2248 - Automated COSAL Improvement Program (ACIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	87	93	95	98
Initiative Resource Summary:			87	93	95	98

2249 - Boiler Inspection Repair Management Info (BIRMIS)

Non-Major

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2249 - Boiler Inspection Repair Management Info (BIRMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	75	75	75	75
Initiative Resource Summary:			75	75	75	75

2250 - Chemical Biological Radiological Defense (CBRD INFO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	165	175	178	182
Initiative Resource Summary:			165	175	178	182

2253 - HYDRA (WIRELESS COMMS) (HYDRA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	200	226	439	455
Initiative Resource Summary:			200	226	439	455

2254 - Chemical Biological Radiological Operating Space Item Mgmt System (CBR OSIMS)

Non-Major

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2254 - Chemical Biological Radiological Operating Space Item Mgmt System (CBR OSIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	313	324	332	339
Initiative Resource Summary:			313	324	332	339

2255 - Product Quality Deficiency Report Interservice Interface (PQDR II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	68	34	35	37
Initiative Resource Summary:			68	34	35	37

2256 - Chemical Biological Radiological - Defense Total Asset Visibility Mgmt Sys (CBRD TAVMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	75	0	0	0
Initiative Resource Summary:			75	0	0	0

2258 - Technical Support Services (TSS)

Non-Major

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2258 - Technical Support Services (TSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	368	121	122	100
Initiative Resource Summary:			368	121	122	100

2261 - WASHINGTON NAVY YARD FACILITY MANAGEMENT (WNYFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	100	100	100	100
Initiative Resource Summary:			100	100	100	100

2263 - Advanced Interactive Management Technology Center (AIMTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	57	58	58	59
Initiative Resource Summary:			57	58	58	59

2264 - Naval Criminal Investigative Service Knowledge Network (K-NET)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2264 - Naval Criminal Investigative Service Knowledge Network (K-NET) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	263	245	250	260

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	30	200	150	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	434	0	0	0

Initiative Resource Summary:

727	445	400	260
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2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	7	8	8
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	7	0	0	0
Sub Total:			7	7	8	8

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2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

7	7	8	8
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2267 - Common Problem Reporting System (CPRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	56	61	61	61	

Initiative Resource Summary:

56	61	61	61
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2268 - Advanced Technical Information Support (ATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	110	100	103	105	
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	350	350	350	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	350	0	0	0	
Sub Total:			460	450	453	455	

Initiative Resource Summary:

460	450	453	455
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2271 - Electronic Document Management System (EDMS)

Non-Major

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2271 - Electronic Document Management System (EDMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	192	389	416	434
Initiative Resource Summary:			192	389	416	434

2272 - Electronic Engineering Forms (EFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	248	158	164	169
Initiative Resource Summary:			248	158	164	169

2273 - Fleet Maintenance Data (FMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	28	29	29	31
Initiative Resource Summary:			28	29	29	31

2274 - GLOBAL LOGISTICS USER ENVIRONMENT (GLUE)

Non-Major

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2274 - GLOBAL LOGISTICS USER ENVIRONMENT (GLUE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	0	1,800	1,841	1,879
Initiative Resource Summary:			0	1,800	1,841	1,879

2325 - PEO IWS Communicator (IWS Comm)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	355	379	396	415
Initiative Resource Summary:			355	379	396	415

2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	590	625	670	705
Initiative Resource Summary:			590	625	670	705

2329 - Submarine Non-Tactical Application Delivery Interface System (SNADIS)

Non-Major

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2329 - Submarine Non-Tactical Application Delivery Interface System (SNADIS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 04 ORDNANCE SUP EQ	SUBMARINE TRAINING DEVICE MODS	4,444	1,356	1,370	1,447
Initiative Resource Summary:			4,444	1,356	1,370	1,447

2331 - Shop Workload Management System (SWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	300	200	150	150

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	0	98	191	208

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	152	94	0	0
Initiative Resource Summary:			452	392	341	358

2334 - UNNPI Electronic Engineering Forms (UEFORMS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2334 - UNNPI Electronic Engineering Forms (UEFORMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	177	157	161	164
Initiative Resource Summary:			177	157	161	164

2335 - 2M DATABASE WEBSITE (2MDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	63	63	63	63
Initiative Resource Summary:			63	63	63	63

2336 - NAVSEA PUBLIC WEBSITE (NSWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	600	289	287	289
Initiative Resource Summary:			600	289	287	289

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2337 - Code 900 Training Bulletins (C900TR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6	0	0	0
Initiative Resource Summary:			6	0	0	0

2339 - Corporate Planning Navigator (CPN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9	9	9	9
Initiative Resource Summary:			9	9	9	9

2344 - Article 112 Training Qualifications (ART112)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6	0	0	0
Initiative Resource Summary:			6	0	0	0

2346 - Commitment Tracking System (CTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2346 - Commitment Tracking System (CTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	12	13	15
Initiative Resource Summary:			12	12	13	15

2348 - Joint Concurrences (2301) (JCR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	3	4	5
Initiative Resource Summary:			7	3	4	5

2349 - Mechanical /Weld Joint Log Database (234) (JLG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2	3
Initiative Resource Summary:			2	2	2	3

2350 - Code 1230 Syslog (SYSLOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2350 - Code 1230 Syslog (SYSLOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2353 - Code 1230 Metrics (METRICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	22	23	23	25
Initiative Resource Summary:			22	23	23	25

2356 - E-Phone Book (PBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5	5	5	5
Initiative Resource Summary:			5	5	5	5

2357 - Requisition Tracking System (RTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2357 - Requisition Tracking System (RTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	18	18	19	21
Initiative Resource Summary:			18	18	19	21

2358 - Security Access System (SAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	18	18	19	21
Initiative Resource Summary:			18	18	19	21

2360 - Code 1230 System Status (SYSSTAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6	7	8	9
Initiative Resource Summary:			6	7	8	9

2361 - Shop Store Catalog (SSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2361 - Shop Store Catalog (SSC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	18	18	19	21
Initiative Resource Summary:			18	18	19	21

2362 - Code 1230 Survey (SURVEY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6	0	0	0
Initiative Resource Summary:			6	0	0	0

2365 - Win-Win Agreement (WWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	74	74	76	76
Initiative Resource Summary:			74	74	76	76

2366 - RAM Shipping (RAM Ship)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2366 - RAM Shipping (RAM Ship) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	42	27	28	28
Initiative Resource Summary:			42	27	28	28

2368 - Code 1200 Survey (SUR2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	16	0	0	0
Initiative Resource Summary:			16	0	0	0

2370 - Hazardous Materials Authorized Use List (AUL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	17	4	4	4
Initiative Resource Summary:			17	4	4	4

2373 - Opentext Livelink (LIVELINK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2373 - Opentext Livelink (LIVELINK) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	82	24	26	27
Initiative Resource Summary:			82	24	26	27

2374 - Plug and Adapter (PLUG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2377 - Travel Web Application (TWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	48	8	9	9
Initiative Resource Summary:			48	8	9	9

2378 - Budget Execution and Analysis Network System (BEANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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2378 - Budget Execution and Analysis Network System (BEANS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2	2	2	2
Initiative Resource Summary:			2	2	2	2

2379 - INTEGRATED MAINTENANCE ANALYSIS PROFILES (IMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8	11	11	11
Initiative Resource Summary:			8	11	11	11

2380 - enhanced Management Information System (eMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	155	169	164	167
Initiative Resource Summary:			155	169	164	167

2381 - Incentive Pay System (IPS)

Non-Major

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2381 - Incentive Pay System (IPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	37	37	37	37
Initiative Resource Summary:			37	37	37	37

2384 - Enterprise Quote Log (EQL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	26	41	42	43
Initiative Resource Summary:			26	41	42	43

2385 - CORPORATE DOCUMENT MANAGEMENT SYSTEM (CDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	266	400	414	428
Initiative Resource Summary:			266	400	414	428

2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS)

Non-Major

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2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	63	0	0	0
Initiative Resource Summary:			63	0	0	0

2388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	128	0	0	0
Initiative Resource Summary:			128	0	0	0

2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,715	0	0	0
Initiative Resource Summary:			1,715	0	0	0

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2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	15	16	17
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,783	1,934	1,992	2,051
Sub Total:			1,783	1,949	2,008	2,068

Initiative Resource Summary:	1,783	1,949	2,008	2,068
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2393 - Electronic Procurement Generator (EPPG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	150	153	157	160

Initiative Resource Summary:	150	153	157	160
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2397 - Recruit Training (Recruit Trainin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	NWCF SUPPORT	87	0	0	0
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	94	641	656	671
Sub Total:			181	641	656	671

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Initiative Resource Summary:

181	641	656	671
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2401 - CONSULTING CONTRACT INITIATIVES (CONSULT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,400	3,334	1,684	4,660	

Initiative Resource Summary:

2,400	3,334	1,684	4,660
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2402 - SEA WARRIOR IT SUPPORT (SWIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,150	300	200	400	

Initiative Resource Summary:

1,150	300	200	400
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2404 - PACFLT SYSTEMS SUPPORT (PACFLT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
MIL PER,NAVY	BA 00 NONE	NONE	2,608	2,616	2,692	2,770	

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	

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2404 - PACFLT SYSTEMS SUPPORT (PACFLT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	89	97	97	97
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,949	2,953	2,981	3,001
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	10,191	11,116	11,048	11,572
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,627	1,490	1,475	1,486
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7,368	7,094	7,242	7,602
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	647	855	853	819
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	5	5	5	5
Sub Total:			23,787	23,513	23,604	24,485

Initiative Resource Summary:	26,484	26,226	26,393	27,352
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2406 - Defense Messaging System (DMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	435	54	4	4

Initiative Resource Summary:	435	54	4	4
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2407 - General Library Management System (GLMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2407 - General Library Management System (GLMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	220	100	58	319
Initiative Resource Summary:			220	100	58	319

2408 - United Services Military Apprenticeship (USMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	399	300	200	300
Initiative Resource Summary:			399	300	200	300

2409 - Navy Document Management Administration (NDMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	114	9	8	44
Initiative Resource Summary:			114	9	8	44

2410 - Navy Military Awards Processing System (NMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2410 - Navy Military Awards Processing System (NMAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	125	5	5	5
Initiative Resource Summary:			125	5	5	5

2411 - SMAIL System (S-MAIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	66	36	24	256
Initiative Resource Summary:			66	36	24	256

2412 - ELECTRONIC TECHNICAL PUBLICATIONS SYSTEM (ETPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	43	0	0	0
Initiative Resource Summary:			43	0	0	0

2414 - Marine Corps Training Information Management System (MCTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2414 - Marine Corps Training Information Management System (MCTIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,627	2,713	2,798	2,827
Initiative Resource Summary:			2,627	2,713	2,798	2,827

2415 - TRANSPORTATION MANAGEMENT SYSTEM (TMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 04 ADMN & SRVWD ACT	BASE OPERATING SUPPORT	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2417 - Asset Management System (AMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	288	297	306	315
Initiative Resource Summary:			288	297	306	315

2418 - Virtual Program Management System (VPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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2418 - Virtual Program Management System (VPMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	524	540	556	573
Initiative Resource Summary:			524	540	556	573

2423 - Total Force Readiness Individual Workplan (TFR IWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,892	2,288	2,348	2,410
Initiative Resource Summary:			3,892	2,288	2,348	2,410

2425 - Automated Financial Information System (AFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,421	1,372	1,289	1,404
Initiative Resource Summary:			2,421	1,372	1,289	1,404

2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,520	1,556	1,590	1,626
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	335	350	357	364
Sub Total:			1,855	1,906	1,947	1,990
Initiative Resource Summary:			1,855	1,906	1,947	1,990

2428 - Warehouse Analytical Reporting System (WARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,991	1,000	800	800
Initiative Resource Summary:			1,991	1,000	800	800

2429 - Billing and Tracking System Weapons Division (BTSWD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	25	25	0	0
Initiative Resource Summary:			25	25	0	0

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2432 - Technical Data Center (TDC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	35	35	35	35

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., N	BA 06 SPARES & PARTS	SPARES AND REPAIR PARTS	90	90	60	60

Initiative Resource Summary:	125	125	95	95
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2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	59	31	0	0

Initiative Resource Summary:	59	31	0	0
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2435 - Readiness Based Forecasting Model (RBFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	0	75	75	55

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2435 - Readiness Based Forecasting Model (RBFM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	121	0	0	0
Sub Total:			121	75	75	55
Initiative Resource Summary:			121	75	75	55

2438 - Battle Force Interoperability Management System (BFIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	808	822	808
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	602	0	0	0
Sub Total:			602	808	822	808
Initiative Resource Summary:			602	808	822	808

2439 - Calibration Automation and Readiness Reporting (METBENCH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	150	350	300	300

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2439 - Calibration Automation and Readiness Reporting (METBENCH) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,352	1,458	740	564
Sub Total:			2,502	1,808	1,040	864
Initiative Resource Summary:			2,502	1,808	1,040	864

2440 - AMMUNITION ENGINEERING WEBSITE (AMMOENGWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	520	455	452	452
Initiative Resource Summary:			520	455	452	452

2441 - Code 402 NSWC Ammo Engineering VFP (CODE 402VFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	56	0	0	0
Initiative Resource Summary:			56	0	0	0

2442 - Carrier Team One / Sub Team One Portal (CT1)

Non-Major

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2442 - Carrier Team One / Sub Team One Portal (CT1) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	39	39	40	40
Initiative Resource Summary:			39	39	40	40

2443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	673	527	522	522
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	226	541	479	491
Sub Total:			899	1,068	1,001	1,013
Initiative Resource Summary:			899	1,068	1,001	1,013

2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	106	137	143	148

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Initiative Resource Summary:	106	137	143	148
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2445 - PRODUCT CHANGE REQUEST REVIEW (PCRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	28	37	38	40

Initiative Resource Summary:	28	37	38	40
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2446 - PERFORMANCE MONITORING PROGRAM - NEW (PMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	243	276	283	291

Initiative Resource Summary:	243	276	283	291
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2447 - SUBMEPP PUBLIC WEB SITE (PWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8	11	11	11

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Initiative Resource Summary:	8	11	11	11
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2448 - WORKLOAD MANAGEMENT/DECISION RECORD (WLM/DR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	20	26	27	29

Initiative Resource Summary:	20	26	27	29
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2449 - HRAS (HR1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,815	2,077	2,058	2,093

Initiative Resource Summary:	1,815	2,077	2,058	2,093
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2450 - HUMAN RES RPT(HRRS) (HRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	273	328	338	293

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	273	328	338	293
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2452 - HR PORTAL (PORTAL) (PORTAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	288	364	378	284

Initiative Resource Summary:	288	364	378	284
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2453 - Naval Criminal Investigative Service Operations (NCIS OPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	13,408	14,328	14,628	15,057

Initiative Resource Summary:	13,408	14,328	14,628	15,057
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2454 - Navy Automated Case Management System (NACMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	56	56	56	56

Initiative Resource Summary:	56	56	56	56
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2455 - Judge Advocate General Personnel System (JAGPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	87	93	95	97	
Initiative Resource Summary:			87	93	95	97	

2460 - TTSARB Voting System (TVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	8	8	7	11	
Initiative Resource Summary:			8	8	7	11	

2461 - NAVAIR Obligations Database (NOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	388	499	515	531	
Initiative Resource Summary:			388	499	515	531	

2462 - New DoN Disclosure Database (New DND2)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2462 - New DoN Disclosure Database (New DND2) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	22	13	13	13
Initiative Resource Summary:			22	13	13	13

2463 - Navy Tactical Publications Disclosure Database (NTPDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	8	9	9	9
Initiative Resource Summary:			8	9	9	9

2464 - Navy International Agreements Tracking System (NIATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	4	4	4	4

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2464 - Navy International Agreements Tracking System (NIATS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Initiative Resource Summary:

4	4	4	4
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2466 - Foreign Military Training Disclosure System (FMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	7	8	8	7

Initiative Resource Summary:

7	8	8	7
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2468 - Disclosure Portal (Disclosure)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	11	11	11

Initiative Resource Summary:

11	11	11	11
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2469 - Total Force Authorization and Requirements System (TFARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

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2469 - Total Force Authorization and Requirements System (TFARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,057	239	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,500	0	0	0

Initiative Resource Summary:	4,557	239	0	0
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2470 - Delegation of Disclosure Letter (DDL) Generator (DDL Gen)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	9	9	7

Initiative Resource Summary:	9	9	9	7
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2471 - Data Exchange Agreement Management System (DEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

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2471 - Data Exchange Agreement Management System (DEAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	10	10	11	11
Initiative Resource Summary:			10	10	11	11

2472 - Case Document Manager (CDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	0	0	0
Initiative Resource Summary:			11	0	0	0

2473 - Navy IPO Public Webpage (NIPO WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3	3	3	3

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2473 - Navy IPO Public Webpage (NIPO WEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	3	3	3	3
Sub Total:			6	6	6	6
Initiative Resource Summary:			6	6	6	6

2474 - Navy IPO Build-a-Brief System (BABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	5	5	5	5
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	5	5	5	5
Sub Total:			10	10	10	10
Initiative Resource Summary:			10	10	10	10

2475 - Server Application Listings and Techniques (SALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

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2475 - Server Application Listings and Techniques (SALT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	15	23	26	26
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	12	11	15	15
Sub Total:			27	34	41	41

Initiative Resource Summary:	27	34	41	41
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2477 - NITREX (NITREX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	34	28	27	28
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	34	26	26	27
Sub Total:			68	54	53	55

Initiative Resource Summary:	68	54	53	55
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2478 - Loading, Organizing, and Analysis of the DND2. (LOAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2478 - Loading, Organizing, and Analysis of the DND2. (LOAD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	18	18	18	18
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	18	18	18	18
Sub Total:			36	36	36	36

Initiative Resource Summary:	36	36	36	36
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2479 - Letter of Offer and Acceptance Policy (LOA Policy)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	29	0	0	0

Initiative Resource Summary:	29	0	0	0
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2480 - International Activity Database (IADB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2480 - International Activity Database (IADB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	16	16	16	16
O&M,NAVY	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	16	16	16	16
Sub Total:			32	32	32	32

Initiative Resource Summary:	32	32	32	32
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2481 - Country Summary Papers (CSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	12	0	0	0

Initiative Resource Summary:	12	0	0	0
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2482 - DOD Information Technology Portfolio Repository (DITPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2482 - DOD Information Technology Portfolio Repository (DITPR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	745	0	0	0
Initiative Resource Summary:			745	0	0	0

2483 - DON CIO DADMS (CIODADMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	532	544	555	566
Initiative Resource Summary:			532	544	555	566

2484 - Naval Criminal Investigative Service Case Management (NCIS CASE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	4	2	2	2
Initiative Resource Summary:			4	2	2	2

2485 - BCNR Tracking System (BCNR_TS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2485 - BCNR Tracking System (BCNR_TS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	12	13	13	13
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	81	115	115	118
Sub Total:			93	128	128	131
Initiative Resource Summary:			93	128	128	131

2486 - ARCHIBUS/Facilities Management (ARCHIBUS/FM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	3	3	3	3
Initiative Resource Summary:			3	3	3	3

2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	263	276	280	282
Initiative Resource Summary:			263	276	280	282

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2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	12	13	13	13
Initiative Resource Summary:			12	13	13	13

2489 - RECORDED EXECUTIVE ACTION CORRESPONDENCE TRACKING SYSTEM (REACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	50	50	52	54
Initiative Resource Summary:			50	50	52	54

2490 - OGC Public Websites (OGC-PW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	47	48	47	47
Initiative Resource Summary:			47	48	47	47

2491 - SECRETARY OF THE NAVY PORTAL (PORTAL)

Non-Major

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2491 - SECRETARY OF THE NAVY PORTAL (PORTAL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	498	545	551	568
Initiative Resource Summary:			498	545	551	568

2492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	422	461	480	507
Initiative Resource Summary:			422	461	480	507

2493 - OGC Online (OGCONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	572	582	612	632
Initiative Resource Summary:			572	582	612	632

2494 - NAVIAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2494 - NAVIAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	277	284	290
Initiative Resource Summary:			0	277	284	290

2495 - FLEET HOME TOWN NEWS CENTER (FHTNC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	9	56	57	58
Initiative Resource Summary:			9	56	57	58

2496 - DEFENSE AUDIT MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	129	147	155	163
Initiative Resource Summary:			129	147	155	163

2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	125	127	131	134
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	190	322	322	233
Sub Total:			315	449	453	367

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,500	200	0

Initiative Resource Summary:	315	1,949	653	367
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2499 - ADR Tracker (ADR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	165	134	137	173

Initiative Resource Summary:	165	134	137	173
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2500 - Naval Criminal Investigative Service Overwatch (NCIS OVERWATCH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2500 - Naval Criminal Investigative Service Overwatch (NCIS OVERWATCH) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	56	56	56	56
Initiative Resource Summary:			56	56	56	56

2528 - 5 Vector Model (5VM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	2,672	1,390	0	0
Initiative Resource Summary:			2,672	1,390	0	0

2529 - Hotline Management Information System (HOTMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	99	0	0	0
Initiative Resource Summary:			99	0	0	0

2537 - Naval Criminal Investigative Service Intel Messaging Service (INTEL MSG S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2537 - Naval Criminal Investigative Service Intel Messaging Service (INTEL MSG S) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	30	30	30	2
Initiative Resource Summary:			30	30	30	2

2540 - Office of Process, Technology, and Innovation (OPTI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	351	363	375	387

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,504	1,582	1,623	1,667
Initiative Resource Summary:			1,855	1,945	1,998	2,054

2542 - Naval Collaborative Engineering Environment (DOORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	27	28	28

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2542 - Naval Collaborative Engineering Environment (DOORS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26

Initiative Resource Summary:	51	52	53	54
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2543 - Nuclear Power Manual Index (NPMINDEX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6	6	7	9

Initiative Resource Summary:	6	6	7	9
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2544 - Round Table Training (RTT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	0	0	0

Initiative Resource Summary:	14	0	0	0
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2547 - Automated Badging System (ABS)

All Other

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2547 - Automated Badging System (ABS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2548 - Automated Quality Assurance (AQUA32)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	80	80	80
Initiative Resource Summary:			1	80	80	80

2553 - Command Resource Management Module History (CRMM Hist)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	6	6	6
Initiative Resource Summary:			1	6	6	6

2554 - Consolidated Shift Log (C2300SL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

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2554 - Consolidated Shift Log (C2300SL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2559 - Environmental Sample Log (ESL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2562 - GASFREE (GASFREE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2564 - IIS Gatekeeper (Gatekeeper IIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2564 - IIS Gatekeeper (Gatekeeper IIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2565 - IRR Lessons Learned (IRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2566 - Labor Relations Program (LRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2568 - Non-Critical Deficiencies (NCD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2568 - Non-Critical Deficiencies (NCD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2571 - Operations Event Log (OPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2572 - Pre-Expended Bin (PEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	90	90	90
Initiative Resource Summary:			1	90	90	90

2573 - Plant Equipment Trouble Ticket (PETTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2573 - Plant Equipment Trouble Ticket (PETTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2575 - Web QPS (QPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2576 - RAD Application Security System (RASS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2577 - Refueling Assessment Tool (RAT)

Non-Major

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2577 - Refueling Assessment Tool (RAT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2578 - Receipt Inspection Process (RIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2580 - Reactor Water - Shop 99 (RW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2584 - Standard Tooling (STDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2584 - Standard Tooling (STDT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2587 - Technical Information Management System (TIMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2589 - Transportation / Shipment (Tranship)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	30	30	30
Initiative Resource Summary:			1	30	30	30

2590 - Trident Planned Equipment Replacement (Triper)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2590 - Trident Planned Equipment Replacement (Triper) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2591 - Trident Resource Management System (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	359	577	600	623
Initiative Resource Summary:			359	577	600	623

2595 - WEB Application Security System (WASS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2596 - Work Control Database (WCD)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

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2596 - Work Control Database (WCD) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2598 - Waste Tracking (WTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2604 - WEB INTEGRATED DATA ENVIRONMENT (WIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	17	3	3	4
Initiative Resource Summary:			17	3	3	4

2606 - Commercial Accounts Payment System (CAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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2606 - Commercial Accounts Payment System (CAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	114	0	0	0
Initiative Resource Summary:			114	0	0	0

2607 - Office of Counsel Ethics Database (OCED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	35	35	35	35
Initiative Resource Summary:			35	35	35	35

2610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	251	258	264	264
Initiative Resource Summary:			251	258	264	264

2611 - Base Telephone Office Account Summary Database (BTOAS)

Non-Major

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2611 - Base Telephone Office Account Summary Database (BTOAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	63	63	63	63
Initiative Resource Summary:			63	63	63	63

2612 - Aviation Maintenance Training Continuum System/Computer Based Training Systems Initiative (AMTCS/CBTSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	2,147	1,192	1,475	1,469

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
AIRCRAFT PROC., N	BA 07 SUP EQP & FACS	COMMON GROUND EQUIPMENT	3,527	3,109	3,014	2,432
Initiative Resource Summary:			5,674	4,301	4,489	3,901

2613 - Joint Maintenance and Acquisitions Data Sharing (JMADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	42	0	0	0

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2613 - Joint Maintenance and Acquisitions Data Sharing (JMADS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	105	0	0	0
Initiative Resource Summary:			147	0	0	0

2614 - Navy Department Awards Web Service (NDAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	500	944	1,264	791
Initiative Resource Summary:			500	944	1,264	791

2615 - Congressional Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	190	261	198	202
Initiative Resource Summary:			190	261	198	202

2616 - HQWEB Services (HQWEB)

Non-Major

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2616 - HQWEB Services (HQWEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,012	3,155	3,140	3,206
Initiative Resource Summary:			3,012	3,155	3,140	3,206

2617 - SENIOR ENLISTED ACADEMY IT SUPPORT (SEA IT SUP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	143	18	18	18
Initiative Resource Summary:			143	18	18	18

2618 - NROTC IT OPERATIONS/EQUIPMENT REFRESH (NROTC IT/EQ REF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RESERVE OFFICERS TRAINING CORPS	268	361	369	377
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	850	740	670	1,250
Sub Total:			1,118	1,101	1,039	1,627
Initiative Resource Summary:			1,118	1,101	1,039	1,627

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2619 - OFFICER INDOCTRINATION SCHOOL IT SUPPORT (OIS IT SUP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	71	35	1,259	1,282
Initiative Resource Summary:			71	35	1,259	1,282

2620 - Corporate Applications (Corp Apps)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,330	3,753	3,800	3,800
Initiative Resource Summary:			4,330	3,753	3,800	3,800

2621 - Cribmaster Products by Winware (CRIBMASTER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	16	18	18
Initiative Resource Summary:			15	16	18	18

2623 - Lifting and Handling Information System (LHIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2623 - Lifting and Handling Information System (LHIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	222	0	0
Initiative Resource Summary:			0	222	0	0

2624 - Project Management Database (Quality Management) (PMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2625 - Production Surveillance Application (PSA (WSA))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2626 - SSP Requirements Information System (REMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

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2626 - SSP Requirements Information System (REMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	370	379	387	396
Initiative Resource Summary:			370	379	387	396

2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	671	968	1,031	1,207
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	103	93	83	0
Sub Total:			774	1,061	1,114	1,207

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0	0
PROC., MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	0	0	1,636	1,497
Sub Total:			0	0	1,636	1,497

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	684	234	235	760
Initiative Resource Summary:			1,458	1,295	2,985	3,464

2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	642	690	719	776
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	44	141	122	68
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	15	60	65	15
Sub Total:			701	891	906	859

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	12,115	63,806	5,042	8,878
PROC., MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	114	0	0	0
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	218	0	0	0
Sub Total:			12,447	63,806	5,042	8,878

RDT&E

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2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,682	703	706	707
Initiative Resource Summary:			17,830	65,400	6,654	10,444

2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2	2	2	2

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	6	0	260
PROC., MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	0	2,359	0	1,410
Sub Total:			0	2,365	0	1,670

Initiative Resource Summary:	2	2,367	2	1,672
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2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

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2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	29	44	35	36
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	493	516	530	555
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	31	31	31	32
Sub Total:			524	547	561	587

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	10,917	3,226	2,251	4,350
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	0	0
Sub Total:			10,917	3,226	2,251	4,350

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	250	258	262	270

Initiative Resource Summary:	11,720	4,075	3,109	5,243
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2632 - TOPOGRAPHIC PRODUCTION CAPABILITY (TPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2632 - TOPOGRAPHIC PRODUCTION CAPABILITY (TPC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	632	676	888	912

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	18,149	13,373	3,209	1,658

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	357	361	365	374

Initiative Resource Summary:

19,138	14,410	4,462	2,944
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2633 - NCIS Financial Management System (NCIS FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1	0	0	0

Initiative Resource Summary:

1	0	0	0
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2634 - HR SYSTEMS (HR SYSTEMS)

Non-Major

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2634 - HR SYSTEMS (HR SYSTEMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	521	473	478	474
Initiative Resource Summary:			521	473	478	474

2635 - Corrosion Control Information Management System (CCIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	140	144	149	153
Initiative Resource Summary:			140	144	149	153

2636 - Intergrated Modernization Planning for Aircraft Carriers (IMPAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	302	311	320	330
Initiative Resource Summary:			302	311	320	330

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2637 - Maintenance Availability Management System (MAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	280	288	297	306
Initiative Resource Summary:			280	288	297	306

2638 - Carrier Planning Activity Extranet (CPAExtranet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2	2	2	2
Initiative Resource Summary:			2	2	2	2

2641 - ADVANCED COMPOSABLE ENVIRONMENT (ACE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	533	534	536
Initiative Resource Summary:			100	533	534	536

2642 - COLLABORATION AND EXECUTION (CNE)

Non-Major

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2642 - COLLABORATION AND EXECUTION (CNE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	344	910	930	935
Initiative Resource Summary:			344	910	930	935

2643 - ENGINEERING MEASUREMENT & ANALYSIS SYSTEM (CAEIMAS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	106	109	112
Initiative Resource Summary:			0	106	109	112

2644 - INSTALLATION MANAGEMENT OFFICE INTEGRATED ENTERPRISE TOOL (IMONET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3	2	2	2
Initiative Resource Summary:			3	2	2	2

2645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

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2645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	210	74	76	78
Initiative Resource Summary:			210	74	76	78

2649 - ACOUSTIC SENSOR INFORMATION EXCHANGE SYSTEM (ASIXS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	SSN ACOUSTICS	0	325	201	111
Initiative Resource Summary:			0	325	201	111

2653 - BRAC Management Information System (BRACMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
FY 2005 BRAC - NAVY	BA 02 GLOBAL POSTURE MOVES	BRAC 2005 RELATED GLOBAL POSTURE MOVES	1,000	1,000	1,162	952
Initiative Resource Summary:			1,000	1,000	1,162	952

2654 - INFORMATION MANAGEMENT (IM - NAVAUD)

Non-Major

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2654 - INFORMATION MANAGEMENT (IM - NAVAUD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,220	1,412	1,440	1,491
Initiative Resource Summary:			1,220	1,412	1,440	1,491

2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	63	76	79	79
Initiative Resource Summary:			63	76	79	79

2656 - CONGRESSIONAL QUARTERLY ONLINE (CQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	37	38	39	40
Initiative Resource Summary:			37	38	39	40

2657 - IT SUPPORT (IT SUPPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2657 - IT SUPPORT (IT SUPPORT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	154	158	163	168
Initiative Resource Summary:			154	158	163	168

2662 - FMO Applications Website, ASN (FM&C) (FMO SYSTEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	125	128	130	133
Initiative Resource Summary:			125	128	130	133

2663 - INFORMATION MANAGEMENT (INFORMATION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	494	512	529	547
Initiative Resource Summary:			494	512	529	547

2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	125	128	130	133
Initiative Resource Summary:			125	128	130	133

2665 - Invoice Certification Requirements Training (ICRTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2666 - Management Control Plan CBT Evaluation System (MCP CBTEVAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1	1
Initiative Resource Summary:			1	1	1	1

2667 - Navy Interest Penalty Payment Dashboard (NIPPD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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2667 - Navy Interest Penalty Payment Dashboard (NIPPD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2	2	2	2
Initiative Resource Summary:			2	2	2	2

2668 - Information Management (IM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	39	40	41	42
Initiative Resource Summary:			39	40	41	42

2669 - Naval Collaborative Engineering Environment (INTERCHANGE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	27	28	28

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2669 - Naval Collaborative Engineering Environment (INTERCHANGE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26
Initiative Resource Summary:			51	52	53	54

2670 - Naval Collaborative Engineering Environm (INTERCHANGE(2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	27	28	28

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26
Initiative Resource Summary:			51	52	53	54

2671 - Naval Collaborative Engineering Environm (iUML)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

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2671 - Naval Collaborative Engineering Environment (iUML) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	22	27	28	28

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26

Initiative Resource Summary:	46	52	53	54
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2672 - Naval Collaborative Engineering Environment (SA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	27	28	28

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26

Initiative Resource Summary:	51	52	53	54
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2673 - Naval Collaborative Engineering Environment (ADENINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6	4	10	5

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	41	42	43	44

Initiative Resource Summary:

47	46	53	49
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2674 - Naval Collaborative Engineering Environment (CYTOSINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6	3	8	3

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	41	42	43	44

Initiative Resource Summary:

47	45	51	47
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2675 - Naval Collaborative Engineering Environment (THYMINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6	3	8	3

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	41	42	43	44

Initiative Resource Summary:

47	45	51	47
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2676 - Naval Collaborative Engineering Environment (OPHELIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6	3	8	2

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	41	42	43	44

Initiative Resource Summary:

47	45	51	46
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2677 - Naval Collaborative Engineering Environment (GUANINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6	3	8	3

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	41	42	43	44

Initiative Resource Summary:

47	45	51	47
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2678 - Naval Collaborative Engineering Environment (SPTEAMSIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	6	3	8	3

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	41	42	43	44

Initiative Resource Summary:

47	45	51	47
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2679 - Naval Collaborative Engineering Environment (CORE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	27	28	28

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26

Initiative Resource Summary:

51	52	53	54
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2680 - Naval Collaborative Engineering Environment (CORE(2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	27	28	28

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26

Initiative Resource Summary:

51	52	53	54
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2681 - Naval Collaborative Engineering Environment (DOORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	26	26	27	27

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	24	25	25	26

Initiative Resource Summary:

50	51	52	53
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2684 - Hardware and Software (EQUIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	105	107	110	112

Initiative Resource Summary:

105	107	110	112
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2685 - Corporate Incentive Pay Application (CIPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2685 - Corporate Incentive Pay Application (CIPA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	72	74	76	78
Initiative Resource Summary:			72	74	76	78

2686 - Dahlgren Resource Allocation Tracking System. (DRATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	873	908	944	963
Initiative Resource Summary:			873	908	944	963

2687 - NSWCDD Locator (NSWCDD LOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	66	68	72	72
Initiative Resource Summary:			66	68	72	72

2689 - Warfare Center Information Tool (WCIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2689 - Warfare Center Information Tool (WCIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	483	502	522	533
Initiative Resource Summary:			483	502	522	533

2690 - Remedy Action Request System (Remedy AR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	618	620	620	620
Initiative Resource Summary:			618	620	620	620

2691 - Online Computer Information Exchange (OCIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	70	85	85	85
Initiative Resource Summary:			70	85	85	85

2692 - Management Support and Data Analysis (MSADA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2692 - Management Support and Data Analysis (MSADA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	100	150	150	175
Initiative Resource Summary:			100	150	150	175

2693 - COMMON PARTS CATALOG (CPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	64	0	0	0
Initiative Resource Summary:			64	0	0	0

2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	VIRGINIA CLASS SUPPORT EQUIPMENT	3,612	1,644	1,116	0
Initiative Resource Summary:			3,612	1,644	1,116	0

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2695 - Surface Missile System Maintenance Data System (SMSMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	886	0	0	0

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WEAPONS PROC., N	BA 02 OTHER MISSILES	RAM	42	0	0	0

Initiative Resource Summary:	928	0	0	0
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2696 - ADT Picture Picture (ADT Pic Per)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	13	14	14	14

Initiative Resource Summary:	13	14	14	14
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2704 - Consolidated Data File -- Next Generation (CDF-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2704 - Consolidated Data File -- Next Generation (CDF-NG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	0	528	540	551
Initiative Resource Summary:			0	528	540	551

2706 - LENEL OnGuard System (LENEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	910	0	0
Initiative Resource Summary:			0	910	0	0

2708 - Systems and Logistics Integration Capability (SLIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	20	20	21	21
Initiative Resource Summary:			20	20	21	21

2709 - Waterfront Representative Computers (NRSCMD WFR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2709 - Waterfront Representative Computers (NRSCMD WFR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	4	4	8
Initiative Resource Summary:			8	4	4	8

2710 - Acquisition Logistics Productivity Planning (ALPP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	302	405	268	274
Initiative Resource Summary:			1,004	405	268	274

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	702	0	0	0
Initiative Resource Summary:			1,004	405	268	274

2714 - CASE MANAGEMENT INFORMATION SYSTEM (CMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2714 - CASE MANAGEMENT INFORMATION SYSTEM (CMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	66	66	66	66
Initiative Resource Summary:			66	66	66	66

2715 - LOCAL ASSET MANAGEMENT SYSTEM (LAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	53	20	0	0
Initiative Resource Summary:			53	20	0	0

2716 - SUPPORT EQUIPMENT CONTROLLING AUTHORITY (SECA TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	53	32	0	0
Initiative Resource Summary:			53	32	0	0

2717 - NAVAIR Mid-Tier Server Array (MIDTIER)

Non-Major

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2717 - NAVAIR Mid-Tier Server Array (MIDTIER) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	521	521	521	521

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	400	275	175	100

Initiative Resource Summary:	921	796	696	621
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2718 - NAVAIR Fleet System Array (NFSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,657	2,643	2,612	2,174

Initiative Resource Summary:	2,657	2,643	2,612	2,174
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2719 - Manufacturing Planning and Control System (MPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2719 - Manufacturing Planning and Control System (MPCS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	155	158	162	162
Initiative Resource Summary:			155	158	162	162

2720 - Engineering Logistics Information Manage (E/LIMS Engineer)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	8	8	8
Initiative Resource Summary:			8	8	8	8

2721 - Individual Qualifications Recording System (IQRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	50	50	50	50
Initiative Resource Summary:			50	50	50	50

2724 - Information Technology Project Status Tracking (ITPSTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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2724 - Information Technology Project Status Tracking (ITPSTA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	10	10	10	10
Initiative Resource Summary:			10	10	10	10

2726 - Material Manager Plus (MMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	72	74	76	78
Initiative Resource Summary:			72	74	76	78

2728 - Defense Readiness Reporting System (DRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	850	850	850	850
Initiative Resource Summary:			850	850	850	850

2732 - Remedial Action Cost Engineering and Requirements (RACER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2732 - Remedial Action Cost Engineering and Requirements (RACER) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	15	15	15	15
Initiative Resource Summary:			15	15	15	15

2735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	958	963	981	988
Initiative Resource Summary:			958	963	981	988

2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	44	44	45	46

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	290	297	301	307
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	66	67	68	70
Sub Total:			356	364	369	377

Initiative Resource Summary:	400	408	414	423
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2737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	12,475	15,731	14,829	9,794

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120	150	153	153

Initiative Resource Summary:	12,595	15,881	14,982	9,947
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2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL)

Non-Major

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2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5	31	29	27

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	27	28	29	54
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	151	154	157	160
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	4,526	8,689	8,854	9,028
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	30	37	40	40
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,061	1,094	1,105	1,149
Sub Total:			5,795	10,002	10,185	10,431

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	15	16	16	16

Initiative Resource Summary:

5,815	10,049	10,230	10,474
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2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

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2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5,353	5,251	5,371	5,479

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	433	391	400	407

Initiative Resource Summary:	5,786	5,642	5,771	5,886
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2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	45,223	43,499	43,222	37,266

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,286	252	238	245
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	21	22	23	24
O&M,NAVY	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	14	10	10	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8,515	8,872	8,872	9,155

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2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	12,714	8,207	8,517	8,337
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8,063	8,421	8,747	8,874
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	41	42	44
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	182	199	339	343
O&M,NAVY	BA 02 MOBILIZATION	INDUSTRIAL READINESS	15	17	20	20
O&M,NAVY	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	7	5	5	5
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	203	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	408	153	137	139
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	67	66	68	70
Sub Total:			31,495	26,265	27,018	27,256

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	ITEMS LESS THAN \$5 MILLION	109	496	646	437
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	150	0	0	0
Sub Total:			259	496	646	437
WEAPONS PROC., N	BA 03 TORPS & REL EQP	ASW TARGETS	18	0	0	0
WEAPONS PROC., N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	59	273	0	0
Sub Total:			77	273	0	0

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Initiative Resource Summary:	77,054	70,533	70,886	64,959
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2741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	140	210	210	210

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	9	11	12	12

Initiative Resource Summary:	149	221	222	222
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2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	11,156	10,798	10,899	11,282

Initiative Resource Summary:	11,156	10,798	10,899	11,282
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2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

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2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	18,626	16,508	16,671	15,541

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	184	181	185	189
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	44	44	44
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	581	469	471	486
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	109	109	109	109
Sub Total:			874	803	809	828

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0601153N DEFENSE RESEARCH SCIENCES	26	28	28	29
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	3	3	3	3
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	26	26	27	28
Sub Total:			55	57	58	60

Initiative Resource Summary:

19,555	17,368	17,538	16,429
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,373	867	884	892

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	PORTABLE RADIOS	25,850	0	0	0

Initiative Resource Summary:

32,223	867	884	892
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2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	971	1,000	1,034	1,068

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,918	2,982	2,989	3,089
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	468	468	1,977	2,009
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	156	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	393	400	408	417

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2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	499	711	720	729
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	263	324	334	344
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	477	655	677	701
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,150	2,194	2,238	2,284
Sub Total:			7,324	7,734	9,343	9,573
Initiative Resource Summary:			8,295	8,734	10,377	10,641

2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	65	72	72	72
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	780	498	505	520
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	179	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,071	25	25	25
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4,209	2,054	2,074	2,117
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	3	3	3	3
Sub Total:			6,242	2,580	2,607	2,665

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Initiative Resource Summary: **6,307** **2,652** **2,679** **2,737**

2748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,426	1,165	1,200	1,337

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,030	1,063	1,095	1,121

Initiative Resource Summary: **2,456** **2,228** **2,295** **2,458**

2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	14,719	15,579	16,520	16,876

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,740	1,751	1,867	1,906

Initiative Resource Summary: **16,459** **17,330** **18,387** **18,782**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	876	1,002	1,000	1,000

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	ITEMS LESS THAN \$5 MILLION	715	1,265	1,309	1,300

Initiative Resource Summary:	1,591	2,267	2,309	2,300
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2751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	333	342	351	347

Initiative Resource Summary:	333	342	351	347
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2752 - CNR Base-Level Computing Capabilities (CNR BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2752 - CNR Base-Level Computing Capabilities (CNR BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	624	649	662	675
Initiative Resource Summary:			624	649	662	675

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7,839	5,096	5,151	3,677

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	501	508	522	539
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,590	1,592	1,661	1,695
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	83	439	85	86
Sub Total:			2,174	2,539	2,268	2,320
Initiative Resource Summary:			10,013	7,635	7,419	5,997

2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,146	1,309	968	968

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	DEPOT OPERATIONS SUPPORT	13	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9	4	4	4
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,205	1,730	1,887	2,666
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	678	688	696
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	623	0	0	0
Sub Total:			1,850	2,412	2,579	3,366

Initiative Resource Summary:

2,996	3,721	3,547	4,334
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2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	138,655	111,364	112,695	114,049

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	178	124	131	133
O&M, NAVY RES	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	1,112	500	0	0
Sub Total:			1,290	624	131	133
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	14,319	12,131	13,098	13,459
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	42,064	47,649	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	INTERMEDIATE MAINTENANCE	85	86	87	88
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5,780	5,129	5,251	5,325
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	4,938	3,953	4,237	4,438
O&M,NAVY	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	971	864	780	809
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12,574	13,760	14,279	14,661
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	383	314	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	1,468	1,605	1,579	1,746
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	2,819	1,898	2,292	2,053
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	329	490	435	470
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,825	6,141	6,949	7,405
Sub Total:			89,555	94,020	48,987	50,454

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement (Continued)

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	2,673	10,850	0	0
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	0	2,700	700	1,000
Sub Total:			2,673	13,550	700	1,000

Initiative Resource Summary:	232,173	219,558	162,513	165,636
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2759 - MSC Base-Level Computing Capabilities (MSC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	32,598	33,932	35,528	35,528

Initiative Resource Summary:	32,598	33,932	35,528	35,528
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2761 - NAVSEA Civilian Personnel Capabilities (SEA CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	721	724	715	716

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Initiative Resource Summary:	721	724	715	716
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2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2	3	3	3
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	7,043	8,294	8,238	8,088

Initiative Resource Summary:	7,045	8,297	8,241	8,091
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2763 - FSA Command and Control Capabilities (FSA CMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,580	3,720	3,850	3,990

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	7,370	0	0	0

Initiative Resource Summary:	10,950	3,720	3,850	3,990
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2765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	201	60	62	64
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	1	1	1	1
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	364	381	397	293
Sub Total:			566	442	460	358
Initiative Resource Summary:			566	442	460	358

2766 - NAVAIR Finance and Accounting Capabilities (AIR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7	0	0	0
Initiative Resource Summary:			7	0	0	0

2767 - NAVSEA Finance and Accounting Capabilities (SEA FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,979	1,975	2,019	2,041

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Initiative Resource Summary:	1,979	1,975	2,019	2,041
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2768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	97	142	120	119

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,232	573	588	796

Initiative Resource Summary:	4,329	715	708	915
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2769 - FSA Information Management Capabilities (FSA IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	2,461	2,557	2,656	2,760

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	5	5	5	5
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	52,848	54,041	55,523	56,275
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	31	33	35	37
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	286	342	302	303
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,898	3,627	3,284	3,308

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2769 - FSA Information Management Capabilities (FSA IM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			56,068	58,048	59,149	59,928

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	22,663	18,126	18,141	18,844
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	9,282	0	0	0
Sub Total:			31,945	18,126	18,141	18,844

Initiative Resource Summary:	90,474	78,731	79,946	81,532
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2771 - NAVAIR Information Management Capabilities (AIR IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	15,430	16,100	16,640	16,651

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	67	68	69	69

Operations

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2771 - NAVAIR Information Management Capabilities (AIR IM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,440	1,477	1,516	1,555
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	481	555	570	585
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	2,193	2,292	2,355	2,399
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	7	7	7	7
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,965	1,977	1,990	2,003
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,973	2,024	2,077	2,131
Sub Total:			8,059	8,332	8,515	8,680

Initiative Resource Summary:

23,556	24,500	25,224	25,400
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2772 - MPTE Information Management Capabilities (MPTE IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	1,542	771	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	4,461	7,256	5,683	5,681
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,085	1,106	1,128	1,151

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2772 - MPTE Information Management Capabilities (MPTE IM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,362	4,511	4,513	6,498
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	174	184	193	197
Sub Total:			12,082	13,057	11,517	13,527

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	2,446	2,900	5,053	5,053

Initiative Resource Summary:	16,070	16,728	16,570	18,580
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2773 - NAVSEA Information Management Capabilities (SEA IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,024	1,129	1,032	802

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	604	810	551	568

Initiative Resource Summary:	1,628	1,939	1,583	1,370
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2775 - NAVFAC Information Management Capabilities (FAC IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,013	2,063	2,143	2,277

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1	1	1	1

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	320	983	937	1,017
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	12	13	13
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,256	1,586	1,471	1,683
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	568	722	736	750
Sub Total:			1,824	2,320	2,220	2,446

Initiative Resource Summary:

4,158	5,367	5,301	5,741
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2776 - USMC Information Management Capabilities (USMC IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	72,952	74,630	76,347	78,103

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2776 - USMC Information Management Capabilities (USMC IM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,711	4,882	6,006	5,885
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	2,403	6,086	5,343	8,458
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	124	130	138	190
Sub Total:			80,190	85,728	87,834	92,636

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	4,800	0
PROC., MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	36,235	27,025	6,585	14,753
PROC., MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	23	0	24	0
Sub Total:			36,258	27,025	11,409	14,753

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,647	3,920	1,898	5,033
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0305208M DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)	3,930	3,016	4,305	4,475
Sub Total:			10,577	6,936	6,203	9,508

Initiative Resource Summary:	127,025	119,689	105,446	116,897
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2778 - SPAWAR Information Management Capabilities (SPAWAR IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	58	22	22	22

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	64	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	15	20	20
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	0	3,330	3,416	3,499
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	6,659	9,314	9,334
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	706	800	797	825
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	10	10	10
Sub Total:			770	10,814	13,557	13,688

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0804771N SUPPORT OF THE TRAINING ESTABLISHMENT	0	0	700	2,225

Initiative Resource Summary:

828	10,836	14,279	15,935
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2779 - PACFLT Information Management Capabilities (PAC IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

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2779 - PACFLT Information Management Capabilities (PAC IM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,318	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	142	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	171	0	0	0
Sub Total:			1,631	0	0	0

Initiative Resource Summary:	1,631	0	0	0
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2780 - NAVAIR Logistics Capabilities (AIR LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	16,713	17,551	17,386	17,636

Initiative Resource Summary:	16,713	17,551	17,386	17,636
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2782 - NAVSEA Logistics Capabilities (SEA LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	3,005	2,739	2,801	2,854

Operations

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2782 - NAVSEA Logistics Capabilities (SEA LOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	DEPOT OPERATIONS SUPPORT	337	349	359	352
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	650	500	475	450
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	44	44	44	45
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,204	1,066	924	966
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	30	30	70	71
Sub Total:			3,265	1,989	1,872	1,884

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WEAPONS PROC., N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	36	39	0	0

Initiative Resource Summary:	6,306	4,767	4,673	4,738
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2783 - NAVFAC Logistics Capabilities (FAC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	336	293	293	293

Initiative Resource Summary:	336	293	293	293
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2785 - CFFC Logistics Capabilities (CFFC LOG)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2785 - CFFC Logistics Capabilities (CFFC LOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	251	250	250	250
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	150	150	150	150
Sub Total:			401	400	400	400
Initiative Resource Summary:			401	400	400	400

2787 - MPTE Military Personnel and Readiness (MPTE MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	1,120	1,145	1,176	1,216
			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,059	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,326	4,571	4,334	4,688
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	299	292	295	295
Sub Total:			11,684	4,863	4,629	4,983
Initiative Resource Summary:			12,804	6,008	5,805	6,199

2788 - USMC Military Personnel and Readiness (USMC MILPERS)

Non-Major

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2788 - USMC Military Personnel and Readiness (USMC MILPERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER, MC	BA 00 NONE	NONE	20,255	21,314	22,570	23,545

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	25	26	27	26
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	13,794	15,452	16,544	15,752
Sub Total:			13,819	15,478	16,571	15,778

Initiative Resource Summary:

34,074	36,792	39,141	39,323
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2789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	9,755	3,283	3,100
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	81	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	6,671	6,847
Sub Total:			0	9,836	9,954	9,947

Initiative Resource Summary:

0	9,836	9,954	9,947
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2790 - ONI Intelligence Capabilities (ONI INTEL)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2790 - ONI Intelligence Capabilities (ONI INTEL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	7,985	6,517	7,773	9,529

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	INTELLIGENCE SUPPORT EQUIPMENT	1,515	1,382	1,556	1,564

Initiative Resource Summary:	9,500	7,899	9,329	11,093
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2791 - CNI Information Management Capabilities (CNI IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	50	3	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,002	3,911	4,572	4,189

Initiative Resource Summary:	4,052	3,914	4,572	4,189
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2793 - SPAWAR Policy Capabilities (SPAWAR POL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2793 - SPAWAR Policy Capabilities (SPAWAR POL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	384	277	277	293
Initiative Resource Summary:			384	277	277	293

2794 - NAVSEA Acquisition Capabilities (SEA ACQUIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	680	814	830	955
Initiative Resource Summary:			680	814	830	955

2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	17,884	14,546	14,485	19,262
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	542	871	884	884
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	899	0	0	0
Sub Total:			19,325	15,417	15,369	20,146

Procurement

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2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	16,674	6,420	181	362
Initiative Resource Summary:			35,999	21,837	15,550	20,508

2799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RES PERS,N	BA 00 NONE	NONE	9,388	9,636	9,945	9,945

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	78	80	81	81
O&M, NAVY RES	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,628	3,613	3,226	3,297
Sub Total:			3,706	3,693	3,307	3,378
Initiative Resource Summary:			13,094	13,329	13,252	13,323

2800 - FSA Resource Management Capabilities (FSA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

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2800 - FSA Resource Management Capabilities (FSA RM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	4,990	12,689	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	14,253	14,337	14,646	14,965
Sub Total:			19,243	27,026	14,646	14,965

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	5,918	0	0	0

Initiative Resource Summary:	25,161	27,026	14,646	14,965
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2802 - NAVSEA Resource Management Capabilities (SEA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,324	3,052	3,100	3,152

Initiative Resource Summary:	2,324	3,052	3,100	3,152
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2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

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2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	37	39	40	42
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	455	495	510	528
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	41	42	44	45
O&M,NAVY	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	40	25	40	26
Sub Total:			573	601	634	641
Initiative Resource Summary:			573	601	634	641

2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	414	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,652	704	677	716
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	27,742	22,486	21,652	21,972
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,730	16,462	20,934	21,027
Sub Total:			43,124	40,066	43,263	43,715

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,219	0	0	0
Initiative Resource Summary:			47,343	40,066	43,263	43,715

2807 - NAVSEA Test and Evaluation Capabilities (SEA TE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	99	103	453	105
Initiative Resource Summary:			99	103	453	105

2808 - FSA Transportation Capabilities (FSA TRAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	9,116	8,199	8,863	9,032
Initiative Resource Summary:			9,116	8,199	8,863	9,032

2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA)

Non-Major

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2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,432	2,911	2,933	2,955

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,299	3,200	3,266	3,352
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,215	775	802	786
Sub Total:			4,514	3,975	4,068	4,138

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303109N SATELLITE COMMUNICATIONS (SPACE)	0	186	195	200

Initiative Resource Summary:

6,946	7,072	7,196	7,293
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2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	162	168	174	180

Operations

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2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	13,071	13,514	13,813	14,229
Initiative Resource Summary:			13,233	13,682	13,987	14,409

2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	12,472	11,298	11,227	11,446

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	44	4	4	4
O&M,NAVY	BA 01 OPERATNG FORCES	DEPOT OPERATIONS SUPPORT	4	5	5	5
O&M,NAVY	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	27	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	NWCF SUPPORT	48	386	342	352
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,007	247	247	247
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	450	310	316	316
O&M,NAVY	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	167	171	176	180
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	68	50	50	50

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2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			3,815	1,173	1,140	1,154
Initiative Resource Summary:			16,287	12,471	12,367	12,600

2814 - NAVSEA Nuclear Chemical Biological IT Capabilities (SEA NCB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	316	185	139	139
Sub Total:			317	187	141	141
Initiative Resource Summary:			317	187	141	141

2817 - NAVSEA Security Activities Capabilities (SEA SEC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	171	176	181	188
Initiative Resource Summary:			171	176	181	188

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2822 - Automated Access Control System (AACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	110	112	112	114
Initiative Resource Summary:			110	112	112	114

2823 - Projects Resources Operations Support System (PROS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	50	51	51	52
Initiative Resource Summary:			50	51	51	52

2825 - MEDICAL, MISHAP AND COMPENSATION (MMAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	75	75	475	575
Initiative Resource Summary:			75	75	475	575

2915 - ONE-Net (ONE-Net)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	16,297	1,934	2,156	2,248
Initiative Resource Summary:			16,297	1,934	2,156	2,248

2916 - Common Access Card (CAC)

Non-Major

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2916 - Common Access Card (CAC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	435	4,846	1,112	1,093
Initiative Resource Summary:			435	4,846	1,112	1,093

2917 - CNIC Base Communication Costs (CNIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
FAM HSG O&M, N	BA 06 OPERATING EXPENSES	OPERATIONS	22	23	23	24
O&M, NAVY RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	990	1,192	832	692
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	39,812	27,548	34,880	34,993
Initiative Resource Summary:			40,824	28,763	35,735	35,709

2918 - Greek Payroll System (GPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1	1	1	1
Initiative Resource Summary:			1	1	1	1

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2919 - Italian Local Payroll System (ILPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	13	13	13	13
Initiative Resource Summary:			13	13	13	13

2921 - Naval Station Rota Spanish Civilian Payroll System (CIVPAY-ROTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	189	194	198	202
Initiative Resource Summary:			189	194	198	202

2922 - Court Martial Tracking Information System (CMTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	391	402	411	421
Initiative Resource Summary:			391	402	411	421

2923 - WD Billing History (WDBH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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2923 - WD Billing History (WDBH) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2	0	11	0
Initiative Resource Summary:			2	0	11	0

2924 - Systems Replacement and Modernization Program (SRAM)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	68	48	48	48
Initiative Resource Summary:			68	48	48	48

2926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	46	51	56
Initiative Resource Summary:			0	46	51	56

2927 - Predictive Maintenance System (PMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2927 - Predictive Maintenance System (PMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	12	13	14
Initiative Resource Summary:			0	12	13	14

2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	35,326	35,741	36,075	36,294

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	5,005	5,298	5,461	5,586

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	161	165	168
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	829	859	876
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	0	340	411	463
Sub Total:			0	1,330	1,435	1,507

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

40,331	42,369	42,971	43,387
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2930 - Hawaii Information Transfer System Application (HITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	0	0	0

Initiative Resource Summary:

1	0	0	0
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2932 - Key Emulation Utility (KEUT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	0	0	0

Initiative Resource Summary:

1	0	0	0
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2933 - MANAGEMENT OPERATING SYSTEM (MOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	250	250	250	250

Initiative Resource Summary:

250	250	250	250
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2934 - Refueling Information System (RIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2935 - Code 105 Investigation Report (C105IR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2937 - Just-in-Time Wiring Information System (JITWIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, NAVY RES	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	17	17	17	17
Initiative Resource Summary:			17	17	17	17

2938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CAD)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1,386	1,600	1,647	1,668
Initiative Resource Summary:			1,386	1,600	1,647	1,668

2942 - Investigation Database (MEID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2944 - Regional Information Services (RIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	214	290	303	315
Initiative Resource Summary:			214	290	303	315

2946 - Ship Lockers Inventory (SLI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2946 - Ship Lockers Inventory (SLI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2947 - Travel Web Application (TWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2	2
Initiative Resource Summary:			1	2	2	2

2948 - One Supply (One Supply)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,500	3,658	6,312	3,784
Initiative Resource Summary:			1,500	3,658	6,312	3,784

2949 - DASN(L) Independent Logistics Assessment Management System (DILAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2949 - DASN(L) Independent Logistics Assessment Management System (DILAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	169	0	0	0
Initiative Resource Summary:			169	0	0	0

2950 - World Wide Cost Reporting Analysis Forecasting System (WWCRAFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	50	51	52
Initiative Resource Summary:			0	50	51	52

2981 - Contract/Grant Administration Management (CAMIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	300	486	495	506

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

300	486	495	506
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2982 - Intellectual Property Management Information System (IPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	119	0	0	0

Initiative Resource Summary:

119	0	0	0
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2983 - Naval Research Information System (NAVRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 03 ADV TECH DEV	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	1,632	1,879	1,916	1,893
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	1,168	0	800	817
Sub Total:			2,800	1,879	2,716	2,710

Initiative Resource Summary:

2,800	1,879	2,716	2,710
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3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

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3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	815	688	550	523

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	51,344	15,277	8,427	6,849
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	15,422	4,432	36,458
Sub Total:			51,344	30,699	12,859	43,307

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,351	505	3,379	2,220

Initiative Resource Summary:

54,510	31,892	16,788	46,050
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3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,225	3,492	2,568	2,625
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	352	403	376	10
Sub Total:			4,577	3,895	2,944	2,635

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3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	58,271	63,139	66,944	64,689
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	11,236	12,278	13,431	11,558
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	400	745	186	193
O&M,MC	BA 03 TRN & RECRUITNG	BASE OPERATING SUPPORT	13,720	12,957	14,540	14,828
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	481	411	218	11
O&M,MC	BA 04 ADMN & SRVWD ACT	BASE OPERATING SUPPORT	1,978	2,279	2,328	1,892
Sub Total:			86,086	91,809	97,647	93,171

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	347	720	802	969
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	28,472	13,531	1,506	1,525
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	372	1,340	220	220
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	875	557	3,432
PROC., MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	26,029	42,232	7,161	6,238
PROC., MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	202	0	0	0
PROC., MC	BA 06 ENG. & OTHER EQUIP	POWER EQUIPMENT ASSORTED	19,343	1,725	1,791	1,916
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	4,705	653	0	0
Sub Total:			79,470	61,076	12,037	14,300

RDT&E

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3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	8,067	8,546	4,552	4,368
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206624M MARINE CORPS COMBAT SERVICES SUPPORT	129	0	0	0
Sub Total:			8,196	8,546	4,552	4,368

Initiative Resource Summary:

178,329	165,326	117,180	114,474
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3077 - SPAWAR HQ Tri Annual Review Tools (TRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	127	128	128	24

Initiative Resource Summary:

127	128	128	24
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3087 - PHNSY Web Services (PH Web Svcs)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	504	470	478	487

Initiative Resource Summary:

504	470	478	487
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3098 - Aviation Maintenance Supply Readiness Report (AMSRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	395	0	0	0
Initiative Resource Summary:			395	0	0	0

3099 - CARRIER SIERRA HOTEL AVIATION READINESS PROGRAM (CV SHARP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	682	0	0	0
Initiative Resource Summary:			682	0	0	0

4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	4,755	4,474	8,165	8,452
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	193	199	205	210
Sub Total:			4,948	4,673	8,370	8,662

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4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	11,195	11,839	8,674	8,710
Initiative Resource Summary:			16,143	16,512	17,044	17,372

4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,625	1,777	2,830	3,325

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	100	2,450	1,275	0
Initiative Resource Summary:			2,725	4,227	4,105	3,325

4059 - Personnel Systems (PERSYS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

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4059 - Personnel Systems (PERSYS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,975	703	1,850	0
Initiative Resource Summary:			1,975	703	1,850	0

4100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,006	3,428	3,216	3,293
Initiative Resource Summary:			3,006	3,428	3,216	3,293

5001 - ALL OTHER COMMAND AND CONTROL (AO-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	10,868	11,456	11,813	12,190

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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5001 - ALL OTHER COMMAND AND CONTROL (AO-C2) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	599	425	443	434
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	7,241	1,471	1,504	1,539
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,781	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	6,522	804	821	837
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,287	2,502	2,554	2,608
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,859	2,136	1,800	2,047
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	284	151	141	132
Sub Total:			19,573	7,489	7,263	7,597

Initiative Resource Summary:	30,441	18,945	19,076	19,787
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5003 - NAVY COMP. INFRASTRUCTURE (AO-Comp)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	ITEMS LESS THAN \$5 MILLION	95	300	336	371

Initiative Resource Summary:	95	300	336	371
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5008 - OTHER INFORMATION MANAGEMENT (AO-IM)

Non-Major

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5008 - OTHER INFORMATION MANAGEMENT (AO-IM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1	0	0	0
Initiative Resource Summary:			1	0	0	0

5009 - ALL OTHER NAVY/USMC INTELLIGENCE (AO-INTELL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	590	604	618	632

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	789	858	915	924
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8,825	1,361	1,391	1,420
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	5,701	4,835	4,902	5,026
Sub Total:			15,315	7,054	7,208	7,370

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	COMMON IMAGERY GROUND SURFACE SYSTEMS	14,786	28,161	17,214	26,081
OTHR PROC., N	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	2,642	3,735	3,059	1,703

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5009 - ALL OTHER NAVY/USMC INTELLIGENCE (AO-INTELL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			17,428	31,896	20,273	27,784

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0305208N DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)	826	2,100	2,146	2,191

Initiative Resource Summary:	34,159	41,654	30,245	37,977
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5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,437	3,029	2,982	3,094
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	0	770
Sub Total:			1,437	3,029	2,982	3,864

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 03 ADV TECH DEV	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	2,912	0	0	0
RDT&E, N	BA 05 SDD	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	2,634	8,631	5,263	5,070
RDT&E, N	BA 05 SDD	0901855N INFORMATION MANAGEMENT/INFORMATION TECHNOLOGY SYSTEMS	0	0	6,500	8,000
Sub Total:			5,546	8,631	11,763	13,070

Initiative Resource Summary:

6,983	11,660	14,745	16,934
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5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	43,412	45,437	45,020	31,842

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2	2	2	2
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	170	688	694	700
Sub Total:			172	690	696	702

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5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	2,894	3,930	4,009	4,088
RDT&E, N	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	83	111	113	115
RDT&E, N	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	129	308	314	320
RDT&E, N	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	110	677	690	704
RDT&E, N	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	443	877	895	912
RDT&E, N	BA 03 ADV TECH DEV	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	129	596	608	620
RDT&E, N	BA 03 ADV TECH DEV	0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	75	665	679	692
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0601153N DEFENSE RESEARCH SCIENCES	136	140	143	146
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0602114N POWER PROJECTION APPLIED RESEARCH	177	359	365	373
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0602235N COMMON PICTURE APPLIED RESEARCH	355	543	554	565
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	56	83	84	86

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5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0602271N RF SYSTEMS APPLIED RESEARCH	65	270	275	282	
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	86	672	685	699	
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	839	912	930	949	
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0603271N RF SYSTEMS ADVANCED TECHNOLOGY	32	342	349	356	
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,247	1,576	1,754	2,346	
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,673	2,695	2,760	2,819	
Sub Total:			11,529	14,756	15,207	16,072	
Initiative Resource Summary:			55,113	60,883	60,923	48,616	

5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	26,977	26,254	26,991	24,649	
Initiative Resource Summary:			26,977	26,254	26,991	24,649	

5036 - MANUFACTURING RESOURCES PLANNING (MRP)

Non-Major

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5036 - MANUFACTURING RESOURCES PLANNING (MRP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	573	636	663	681
Initiative Resource Summary:			573	636	663	681

5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	112	0	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	476	0	0	0
Initiative Resource Summary:			588	0	0	0

5081 - NAVY DISTANCE LEARNING SYSTEM (NDLS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,077	0	0	0

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Initiative Resource Summary:

6,077	0	0	0
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5581 - ELECTRONIC ACQUISITION 21 (EA 21)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	487	600	600	0

Initiative Resource Summary:

487	600	600	0
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6021 - DATA ADMINISTRATION (DATA ADMIN)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	82	90	86	86

Initiative Resource Summary:

82	90	86	86
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6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	0	40	40	40

Initiative Resource Summary:

0	40	40	40
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6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M)

Major

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6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	6,292	6,491	6,307	6,499

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	21,642	23,770	25,348	25,440
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,295	3,309	3,309	3,309
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	616	387	357	365
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,254	1,298	1,317	1,342
Sub Total:			26,807	28,764	30,331	30,456

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	37,855	53,162	23,963	57,229

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	14,902	30,619	24,613	23,358

Initiative Resource Summary:	85,856	119,036	85,214	117,542
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6175 - CHALLENGE ATHENA (CHALLENGE)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6175 - CHALLENGE ATHENA (CHALLENGE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	30,369	18,756	19,423	1,197
Initiative Resource Summary:			30,369	18,756	19,423	1,197

6177 - National Air Space System (NAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NATIONAL AIR SPACE SYSTEM	27,319	23,957	29,272	29,650
Initiative Resource Summary:			27,319	23,957	29,272	29,650

6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	115	68	48	42
Initiative Resource Summary:			115	68	48	42

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	32,594	69,298	99,929	106,407
Initiative Resource Summary:			32,594	69,298	99,929	106,407

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	202,944	231,643	196,320	36,559
Initiative Resource Summary:			202,944	231,643	196,320	36,559

6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	576	0	0	0
Initiative Resource Summary:			576	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6310 - NAVY MARINE CORPS INTRANET (NMCI)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	217,114	215,808	215,881	217,294

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	10,815	9,407	9,590	9,797

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	0	739	761	781
FAM HSG O&M, N	BA 06 OPERATING EXPENSES	OPERATIONS	1,234	902	922	940
O&M, MC RES	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	38,169	32,387	32,562	32,552
O&M, NAVY RES	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	89,032	89,457	92,327	93,157
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	305,611	307,264	407,006	426,672
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,235	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	2,209	2,213	2,213
O&M,NAVY	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	597,249	604,245	805,165	797,874
O&M,NAVY	BA 01 OPERATNG FORCES	NWCF SUPPORT	10,829	1,826	1,826	1,872
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,718	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	1,531	1,561	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	24,745	26,870	27,377	27,408

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6310 - NAVY MARINE CORPS INTRANET (NMCI) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	167,785	160,291	0	1
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,596	1,829	0	0
Sub Total:			805,157	798,801	838,142	829,368

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,966	5,586	4,794	4,412
RDT&E, N	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	750	7,514	7,630	7,917
Sub Total:			4,716	13,100	12,424	12,329

Initiative Resource Summary:

1,471,848	1,467,865	1,609,615	1,622,890
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6316 - NAVY/USMC DEPLOYED/TACTICAL/SHIPBOARD COMMUNICATIONS (DEPLOY)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	44,086	33,819	34,798	35,799

Operations

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6316 - NAVY/USMC DEPLOYED/TACTICAL/SHIPBOARD COMMUNICATIONS (DEPLOY) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	69,213	62,142	66,635	67,491
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	39	55	55	55
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	453	406	408	410
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	140	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,542	3,379	3,452	3,526
Sub Total:			73,387	65,982	70,550	71,482

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	1,367	1,587	1,620

Initiative Resource Summary:

117,473	101,168	106,935	108,901
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6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	466	468	457	468
O&M,NAVY	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	191	199	204	209
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	277	277	277	277
Sub Total:			934	944	938	954
Initiative Resource Summary:			934	944	938	954

6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,670	2,788	2,771	2,787

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	10,804	7,122	10,893	10,956

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604777N NAVIGATION/ID SYSTEM	19,592	18,813	28,589	22,044
Initiative Resource Summary:			33,066	28,723	42,253	35,787

6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	100	100	100

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	7,896	9,213	9,610	9,920

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,243	2,983	3,433	3,887
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	324	41	41	41
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,251	687	728	697
Sub Total:			8,818	3,711	4,202	4,625

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6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Initiative Resource Summary:

16,814	13,024	13,912	14,645
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	234	277	283	272

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	4,410	4,542	4,696	4,856

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	700	576	589	602
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	100	100	100
O&M,NAVY	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	6,284	5,029	4,507	4,220
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	11	11	11	11
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,083	1,276	1,798	2,569
Sub Total:			7,478	6,416	6,416	6,900

Initiative Resource Summary:

12,822	11,811	11,984	12,630
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6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,628	2,711	2,793	2,860

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	34,198	34,800	35,034	35,981

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	649	739	756	772
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	200	400	420	453
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	20	20	21	21
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,659	6,131	5,421	5,335
Sub Total:			6,528	7,290	6,618	6,581

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	13,857	22,850	20,643	22,758

RDT&E

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,515	9,411	8,705	8,112
Initiative Resource Summary:			62,726	77,062	73,793	76,292

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,755	1,844	1,896	1,949

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	9,418	9,769	10,098	10,443

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,164	1,512	1,545	1,579
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,754	1,429	1,559	1,612
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	512	0	0	0

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6405 - DEFEND SYSTEMS & NETWORKS (IA G2) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	198	247	250	147
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	106	293	303	311
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	9	11	10	10
Sub Total:			2,579	1,980	2,122	2,080

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0204575N ELECTRONIC WARFARE (EW) READINESS SUPPORT	3,341	0	0	0

Initiative Resource Summary:

19,257	15,105	15,661	16,051
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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,827	5,170	3,780	3,621

Procurement

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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	69,055	72,419	63,375	84,123

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,740	8,220	9,873	7,390

Initiative Resource Summary:

77,622	85,809	77,028	95,134
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6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	6,483	6,848	6,722	6,904

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	64,130	64,833	67,029	69,600

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6408 - PROTECT INFORMATION (IA G1) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,956	651	312	306
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,306	3,549	3,625	3,726
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	844	880	873	881
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	0	3,000	3,500
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,000	2,003	1,350	1,031
Sub Total:			15,106	7,083	9,160	9,444

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	16,486	13,072	14,440	25,232

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	7,521	12,012	5,644	5,193

Initiative Resource Summary:

109,726	103,848	102,995	116,373
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6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

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6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	676	722	742	759

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,000	1,939	1,982	2,025
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	262	700	710	710
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,266	4,391	4,014	4,218
Sub Total:			4,528	5,091	4,724	4,928

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	3,412	3,206	2,260	2,911

Initiative Resource Summary:

10,616	10,958	9,708	10,623
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6434 - NAVAIR PROGRAM MANAGEMENT- ENTERPRISE RESOURCE PLANNING (NPM-ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6434 - NAVAIR PROGRAM MANAGEMENT- ENTERPRISE RESOURCE PLANNING (NPM-ERP) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,438	1,458	0	0

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	29,180	8,069	0	0

Initiative Resource Summary:	30,618	9,527	0	0
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6436 - SPAWAR FINANCIAL MANAGEMENT - ENTERPRISE RESOURCE PLANNING (SFM-ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	5,884	4,800	0	0

Initiative Resource Summary:	5,884	4,800	0	0
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6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	16,418	23,871	23,986	23,824

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	983	0	0	0

Initiative Resource Summary:	17,401	23,871	23,986	23,824
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6454 - ONE TOUCH SUPPLY (OTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,345	2,411	2,460	2,502

Initiative Resource Summary:	2,345	2,411	2,460	2,502
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6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	176	176	176	176

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6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	7,147	6,472	6,695	7,129
Sub Total:			7,323	6,648	6,871	7,305
Initiative Resource Summary:			7,323	6,648	6,871	7,305

6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	226	233	240	247
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,463	395	794	810
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	0	332	332	332
Sub Total:			1,689	960	1,366	1,389
Initiative Resource Summary:			1,689	960	1,366	1,389

6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,455	1,961	2,000	2,000

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	350	0

Initiative Resource Summary:	1,455	1,961	2,350	2,000
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6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	1,980	2,039	2,108	2,180

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	20,024	19,840	12,748	13,073

Initiative Resource Summary:	22,004	21,879	14,856	15,253
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6513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7,300	6,400	6,850	7,300
Initiative Resource Summary:			7,300	6,400	6,850	7,300

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	4,097	5,720	5,615	5,735
Initiative Resource Summary:			4,097	5,720	5,615	5,735

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	101	104	110	114

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,941	3,115	3,143	3,095

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6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	406	415	422	430

Initiative Resource Summary:

3,448	3,634	3,675	3,639
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6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9,996	10,748	10,924	10,972

Initiative Resource Summary:

9,996	10,748	10,924	10,972
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6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	138	0	0	0
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,763	0	0	0
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	300	0	0	0
Sub Total:			3,063	0	0	0

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6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	346	614	615

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	SHIPBOARD TACTICAL COMMUNICATIONS	0	184	9	16,741

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	56,799	106,671	203,831	108,504

Initiative Resource Summary:

60,000	107,201	204,454	125,860
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6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	668	212	217	223
O&M, MC RES	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	1,623	1,662	1,697	1,733
Sub Total:			2,291	1,874	1,914	1,956

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6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,576	8,108	9,158	9,341
Initiative Resource Summary:			9,867	9,982	11,072	11,297

6538 - CENTER FOR CAREER DEVELOPMENT (CCD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	837	1,369	2,095	2,123
Initiative Resource Summary:			837	1,369	2,095	2,123

6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MIL PER,NAVY	BA 00 NONE	NONE	294	416	433	447

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	2,433	2,414	2,011	2,269

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6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	825	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0901855N INFORMATION MANAGEMENT/INFORMATION TECHNOLOGY SYSTEMS	8,339	0	0	0

Initiative Resource Summary:	11,891	2,830	2,444	2,716
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6551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,114	2,398	2,398	2,403

Initiative Resource Summary:	2,114	2,398	2,398	2,403
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6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	21,057	20,805	19,696	20,077

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
OTHR PROC., N	BA 02 COMM&ELEC EQMT	DEPLOYABLE JOINT COMMAND AND CONT	0	0	9,031	8,951

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 04 ACD&P	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	15,975	9,303	5,905	6,090

Initiative Resource Summary:

37,032	30,108	34,632	35,118
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6557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,723	1,714	1,756	1,795

Initiative Resource Summary:

1,723	1,714	1,756	1,795
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6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSC)

Non-Major

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6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,821	2,664	2,711	2,806
Initiative Resource Summary:			2,821	2,664	2,711	2,806

6566 - NAVY.COM (NAVY.COM)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,838	2,377	1,916	1,956
Initiative Resource Summary:			1,838	2,377	1,916	1,956

6568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,573	4,701	4,836	4,916
Initiative Resource Summary:			4,573	4,701	4,836	4,916

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	10	11	11	12
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,115	3,700	3,739	3,863
Sub Total:			3,125	3,711	3,750	3,875
Initiative Resource Summary:			3,125	3,711	3,750	3,875

6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	639	699	699	732
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	601	434	398	457
Sub Total:			1,240	1,133	1,097	1,189
Initiative Resource Summary:			1,240	1,133	1,097	1,189

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	1,881	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	221,499	248,552	242,284	66,412

Initiative Resource Summary:	221,499	248,552	244,165	66,412
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6801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	626	0	0	0

Initiative Resource Summary:	626	0	0	0
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6802 - BUDGET PLANNING SYSTEM (BPS) (BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

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6802 - BUDGET PLANNING SYSTEM (BPS) (BPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	183	147	154	160
Initiative Resource Summary:			183	147	154	160

6804 - LABOR COST SYSTEM (LCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	114	0	0	0
Initiative Resource Summary:			114	0	0	0

6805 - NAVY MAINTENANCE DATABASE (NavMaintDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,962	1,926	1,941	1,930
Initiative Resource Summary:			1,962	1,926	1,941	1,930

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6814 - MPN REIMBURSEMENT SYSTEM (MPNRS) (MPNRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	90	125	83	104
Initiative Resource Summary:			90	125	83	104

6815 - AUTOMATED BUDGETING SYSTE- REENGINEERED (ABS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	167	249	241	167
Initiative Resource Summary:			167	249	241	167

6817 - ADAPTVE FINANCIAL ACCOUNTNG MODUL (AFAM) (AFAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	75	221	160	341
Initiative Resource Summary:			75	221	160	341

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6818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	90	150	150	0
Initiative Resource Summary:			90	150	150	0

6819 - FUTURE YEAR DEFENSE PLAN (FYDP) (FYDP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1	1	0	0
Initiative Resource Summary:			1	1	0	0

6820 - NAVY PERSONNEL PAY PREDICTOR ENLISTED (NAPPE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	36	1	0	0
Initiative Resource Summary:			36	1	0	0

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6821 - NAVY PERSONNEL PAY PREDICTOR OFFICER (NAPPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	36	1	0	0
Initiative Resource Summary:			36	1	0	0

6822 - PCS RESERVATN/OBLIGATN DEVELOPMNT SYS (PRODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	505	1,071	918	908

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	571	0	0	0
Initiative Resource Summary:			1,076	1,071	918	908

6827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

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6827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	897	1,442	1,471	1,501
Initiative Resource Summary:			897	1,442	1,471	1,501

6830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	31	32	33	33
Initiative Resource Summary:			31	32	33	33

6833 - PACFLT FINANCIAL RESOURCE MANAGEMENT SYSTEM II (FRMS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	332	0	0	0
Initiative Resource Summary:			332	0	0	0

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6837 - PACFLT PMRF BUSINESS INFORMATION SYSTEMS (BIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	613	613	613	613
Initiative Resource Summary:			613	613	613	613

6843 - PACFLT FUNDS GRANT (Funds Grant)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	31	32	33	33
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	578	0	0	0
Sub Total:			609	32	33	33
Initiative Resource Summary:			609	32	33	33

6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	140	141	147	151
Initiative Resource Summary:			140	141	147	151

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6849 - PACFLT AVIATION STOREKEEPER INFO TRACKING (ASKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	503	552	565	581
Initiative Resource Summary:			503	552	565	581

6854 - PACFLT AUTOMATED TRAVEL SYSTEM (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	656	66	68	69
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	169	0	0	0
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	2	2	2
Sub Total:			825	68	70	71
Initiative Resource Summary:			825	68	70	71

6856 - PACFLT SUPPLYA AND FINANCIAL MANAGEMENT (MICROSNAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	200	200	200	200

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6856 - PACFLT SUPPLY AND FINANCIAL MANAGEMENT (MICROSNAP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	24	24	24	24
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	50	51	52	53
O&M,NAVY	BA 01 OPERATNG FORCES	WARFARE TACTICS	4	4	4	4
Sub Total:			278	279	280	281

Initiative Resource Summary:	278	279	280	281
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6862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,930	1,985	542	559

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	23	23	23	23

Initiative Resource Summary:	1,953	2,008	565	582
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6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS) (Con

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	394	403	418	435
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	656	557	490	562
Sub Total:			1,050	960	908	997
Initiative Resource Summary:			1,050	960	908	997

6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	946	956	977	999
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	391	472	719	1,067
Sub Total:			1,337	1,428	1,696	2,066

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	750	0	5,900	5,900
Initiative Resource Summary:			2,087	1,428	7,596	7,966

6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS)

Non-Major

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6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	57	58	59	59
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	392	220	294	308
Sub Total:			449	278	353	367
Initiative Resource Summary:			449	278	353	367

6871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	414	497	523	545
Initiative Resource Summary:			414	497	523	545

6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	93	96	101	107
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	306	232	213	0

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6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			399	328	314	107
Initiative Resource Summary:			399	328	314	107

6873 - PLANT PROPERTY MANAGEMENT SYSTEM- SHIPYARD (PPMS-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	0	0	0
Initiative Resource Summary:			7	0	0	0

6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	210	225	233	245
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	274	245	225	258
Sub Total:			484	470	458	503
Initiative Resource Summary:			484	470	458	503

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	309	385	399	412
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	490	295	454	520
Sub Total:			799	680	853	932
Initiative Resource Summary:			799	680	853	932

6879 - NAWCAD - CDASS (CDASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	116	119	122	0
Initiative Resource Summary:			116	119	122	0

6884 - NAWCAD - PAXIS (PAXIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	107	55	0	0
Initiative Resource Summary:			107	55	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6886 - NAWCAD - RAPS (RAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	155	162	165	165
Initiative Resource Summary:			155	162	165	165

6892 - CORPORATE TRAVEL SYSTEM (CTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	71	0	0	0
Initiative Resource Summary:			71	0	0	0

6898 - SPONSOR ORDER SYSTEM (SOS) (SOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	599	636	657	585
Initiative Resource Summary:			599	636	657	585

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	590	1,596	2,384	2,458
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,680	3,917	3,978	3,978
O&M,MC	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	219	225	231	233
Sub Total:			1,899	4,142	4,209	4,211

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	32,434	10,336	48,751	65,451
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	2,527	2,801	0	0
Sub Total:			34,961	13,137	48,751	65,451

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	24,112	17,231	21,378	2,303

Initiative Resource Summary:	61,562	36,106	76,722	74,423
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6947 - Marine Corps Network Operations and Security Command/MCNOSC (MITNOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6947 - Marine Corps Network Operations and Security Command/MCNOSC (MITNOC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	20,947	24,610	22,722	23,393

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	14,016	3,757	6,355	9,424

Initiative Resource Summary:	34,963	28,367	29,077	32,817
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6948 - USMC UNIT OPERATIONS CENTER (UOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5,924	23,926	14,754	2,122
O&M,MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	6,427	7,649	7,610	15,837
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	500	0	0	0
Sub Total:			12,851	31,575	22,364	17,959

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	16,900	2,719

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6948 - USMC UNIT OPERATIONS CENTER (UOC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	UNIT OPERATIONS CENTER	326,823	45,255	14,630	23,382
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	1,667	0	0	0
Sub Total:			328,490	45,255	31,530	26,101

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,387	3,938	2,290	7,287

Initiative Resource Summary:	344,728	80,768	56,184	51,347
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6949 - FIRST IN C2 SYSTEM (First In)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	789	535	257	265
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	54	0	0	0
Sub Total:			843	535	257	265

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	373	0	0	0

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6949 - FIRST IN C2 SYSTEM (First In) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Initiative Resource Summary:

1,216	535	257	265
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6951 - TRANSITION SWITCH MODULES (TSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, MC RES	BA 01 OPERATNG FORCES	OPERATING FORCES	68	94	1	1
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,189	6,400	1,443	447
O&M,MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	200	204	208	210
Sub Total:			7,389	6,604	1,651	657

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	87,726	44,581	18,919	61,382
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0	0
PROC., MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	921	665	512	0
Sub Total:			88,647	45,246	19,431	61,382

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	931	941	307

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **96,104** **52,875** **22,024** **62,347**

6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,017	3,477	3,404	3,500

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	75,634	10,314	3,667	3,223

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, N	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,350	1,502	1,537	1,576

Initiative Resource Summary: **80,001** **15,293** **8,608** **8,299**

6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	49	26	28	33
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	116	143	131	150

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6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Sub Total:			165	169	159	183
Initiative Resource Summary:			165	169	159	183

6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	222	223	228	236
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,243	451	1,081	1,278
Sub Total:			1,465	674	1,309	1,514
Initiative Resource Summary:			1,465	674	1,309	1,514

6967 - CONSOLIDATED EQUIPMENT DATABASE (CED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
Initiative Resource Summary:			1	0	0	0

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6980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	172	138	140	143
Initiative Resource Summary:			172	138	140	143

6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	528	547	562	578
Initiative Resource Summary:			602	775	738	813

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	74	228	176	235
Initiative Resource Summary:			602	775	738	813

6985 - SUPPLY MANAGEMENT INFORMATION SYSTEM-NAVY (SUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	74	228	230	235

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Initiative Resource Summary:

74	228	230	235
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6986 - FINANCIAL MANAGEMENT TOOLS 1.0 (FM TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	75	77	78	80	

Initiative Resource Summary:

75	77	78	80
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6987 - OTHER PROCUREMENT, NAVY 2.0 FACILITIES (OPN-FAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
MILCON, N	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	75	76	78	80	

Initiative Resource Summary:

75	76	78	80
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6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	672	689	699	711	

Initiative Resource Summary:

672	689	699	711
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6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	105	243	246	248
Initiative Resource Summary:			105	243	246	248

6991 - FLEET MANAGER (FLT MAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	183	189	194	0
Initiative Resource Summary:			183	189	194	0

6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	126	131	135	140
Initiative Resource Summary:			126	131	135	140

6994 - PLANT PROPERTY MANAGEMENT SYSTEM- PWC (PPMS-P)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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6994 - PLANT PROPERTY MANAGEMENT SYSTEM- PWC (PPMS-P) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	74	87	100	0
Initiative Resource Summary:			74	87	100	0

6995 - TIME AND LABOR DISTRIBUTION SYSTEM (A05)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	50	55	45	0
Initiative Resource Summary:			50	55	45	0

6996 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	829	852	876	900
Initiative Resource Summary:			829	852	876	900

6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	124	129	134	0
Initiative Resource Summary:			124	129	134	0

7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

MILCON

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
FY 2005 BRAC - NAVY	BA 02 GLOBAL POSTURE MOVES	BRAC 2005 RELATED GLOBAL POSTURE MOVES	177	182	188	194

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
ENVIRON RES FD, N	BA 02 ENV RES FUND, N	ENVIRONMENTAL RESTORATION FUND, NAVY	250	256	261	267
Initiative Resource Summary:			427	438	449	461

7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NUMBERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NUMBERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	285	285	285	0
Initiative Resource Summary:			285	285	285	0

7010 - FINANCIAL MANAGEMENT INFORMATION SYSTEM 2000 (FMIS 2000)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	950	523	0	0
Initiative Resource Summary:			950	523	0	0

7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	656	273	273	273
Initiative Resource Summary:			656	273	273	273

7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS)

Non-Major

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7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	264	275	282	282
Initiative Resource Summary:			264	275	282	282

7015 - SAP FINANCIAL INFORMATION MANAGEMENT SYSTEM PLUS - SPAWAR (SAP FMIS+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	722	259	247	0
Initiative Resource Summary:			722	259	247	0

7020 - AUTOMATED COST ESTIMATING INTEGRATED TOOLS (ACEIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	9	9	9	9

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	3	3	3

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

9	12	12	12
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7062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	33	44	46	48

Initiative Resource Summary:

33	44	46	48
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7069 - MATERIAL REQUIREMENTS (MRQT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	218	287	297	308
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	478	282	442	0
Sub Total:			696	569	739	308

Initiative Resource Summary:

696	569	739	308
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7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	321	360	377	393

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7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	433	338	310	357
Sub Total:			754	698	687	750
Initiative Resource Summary:			754	698	687	750

7077 - SHIPYARD QUERY DATA BASE (QDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	319	366	379	395
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	204	161	148	169
Sub Total:			523	527	527	564
Initiative Resource Summary:			523	527	527	564

7080 - NUWC - DIFMS SUPT SVCS QUERY & REPORTING (DSSQR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	7	7	7	5

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Initiative Resource Summary:	7	7	7	5
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7090 - AUTOMATED BUDGET MODULE (ABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	32	32	32	32	

Initiative Resource Summary:	32	32	32	32
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7105 - CORPORATE ASSET SYSTEM (CAS ASSET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	103	102	102	94	

Initiative Resource Summary:	103	102	102	94
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7106 - CORPORATE DATABASE (CDB Card)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

				----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	
WCF, N	BA 20 UNDISTRIBUTED	N/A	100	100	100	100	

Initiative Resource Summary:	100	100	100	100
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7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST)

Non-Major

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7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	88	0	0	0
Initiative Resource Summary:			88	0	0	0

7120 - LOCAL FINANCIAL DATABASE (IHD Locals)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	222	231	238	244
Initiative Resource Summary:			222	231	238	244

7123 - NUWC - ELECTRONIC COST & FIN TRACKING (eCRAFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	23	12	4	4
Initiative Resource Summary:			23	12	4	4

7132 - SERVICE COST CENTER (SCC)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7132 - SERVICE COST CENTER (SCC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	25	25	25	25
Initiative Resource Summary:			25	25	25	25

7135 - SUPPLY INV MGMT SYSTEM (SIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	97	97	97	97
Initiative Resource Summary:			97	97	97	97

7145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	155	0	0	0
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	310	330	330	340
Sub Total:			465	330	330	340
Initiative Resource Summary:			465	330	330	340

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7149 - ACCOUNTS PAYABLE NISE EAST (APNE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	14	7	0	0
Initiative Resource Summary:			14	7	0	0

7150 - BUSINESS SERVICES APPLICATION (BSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	946	502	0	0
Initiative Resource Summary:			946	502	0	0

7151 - CASH TRANSFER SYSTEM (CTS - SSC CH) (CTS - SSC CH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	8	4	0	0
Initiative Resource Summary:			8	4	0	0

7152 - BUSINESS DATA INPUTS (SILTS) (BDI) (BDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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7152 - BUSINESS DATA INPUTS (SILTS) (BDI) (BDI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	96	118	0	0
Initiative Resource Summary:			96	118	0	0

7154 - FACILITY COST TRANSFER (FTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	103	118	118	118
Initiative Resource Summary:			103	118	118	118

7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	350	250	250	250
O&M,NAVY	BA 02 MOBILIZATION	INDUSTRIAL READINESS	160	500	250	255
Sub Total:			510	750	500	505
Initiative Resource Summary:			510	750	500	505

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7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	627	642	671	701
Initiative Resource Summary:			627	642	671	701

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	406	300	307	309
Initiative Resource Summary:			406	300	307	309

7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	1,214	1,311	1,087	1,078
Initiative Resource Summary:			1,214	1,311	1,087	1,078

7882 - ACTIVITY-BASED COST INFORMATION SYSTEM (ABIS)

Non-Major

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7882 - ACTIVITY-BASED COST INFORMATION SYSTEM (ABIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,388	1,388	1,388	1,388
Initiative Resource Summary:			1,388	1,388	1,388	1,388

7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	271	275	265	0
Initiative Resource Summary:			271	275	265	0

7917 - AUTOMATED STARS INQUIRY AND POSTING (ASIP) (ASIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	5	5	5	5
Initiative Resource Summary:			5	5	5	5

8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

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8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	1,168	1,302	1,439	1,395
Initiative Resource Summary:			1,168	1,302	1,439	1,395

8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, N	BA 20 UNDISTRIBUTED	N/A	2,227	1,990	2,022	2,065
Initiative Resource Summary:			2,227	1,990	2,022	2,065

8261 - NAVY FOOD SERVICE FINANCIAL MANAGEMENT INFORMATION SYSTEM (NFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	455	536	547	558
Initiative Resource Summary:			455	536	547	558

8351 - UNIQUE CALL (U-CALL)

Non-Major

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8351 - UNIQUE CALL (U-CALL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,NAVY	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,283	1,305	1,335	1,365
Initiative Resource Summary:			1,283	1,305	1,335	1,365