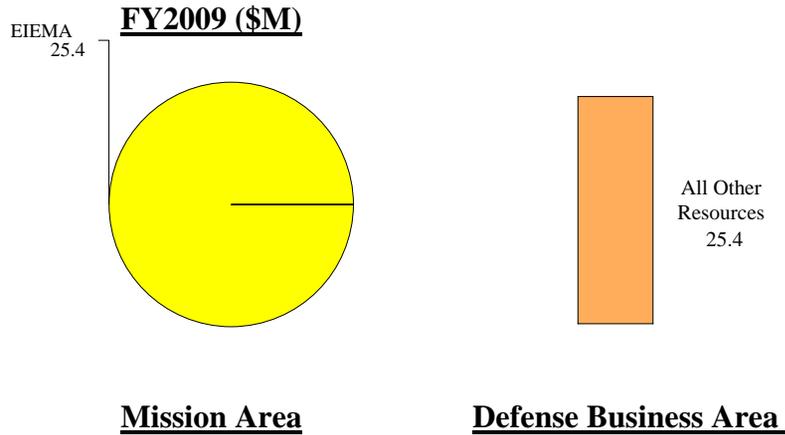


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FY08/09PB Comparison (\$M)

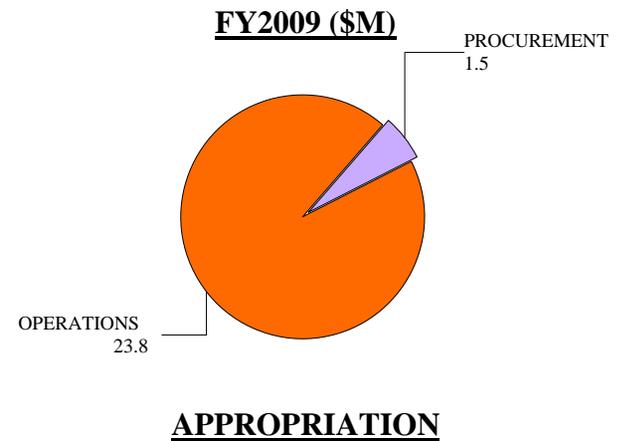
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 28.0	\$ 25.9	\$ 25.8
PB FY2009:	\$ 23.4	\$ 25.3	\$ 25.4
Delta:	-\$ 4.5	\$ -0.6	\$ -0.4

Explain:
The FY 2008 and FY 2009 decreases are based upon our submission reflecting a reduction for IT equipment purchases.

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 25.3	\$ 25.4	\$ 0.0

Explain:
No significant changes.



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Executive Summary

DCAA has an integrated information processing network to support word processing, data processing, and telecommunications for approximately 100 field audit offices, five regional offices, and the Agency headquarters. DCAA's network currently supports an estimated 270 sites worldwide (to include CONUS, Europe, the Middle East, and Southeast Asia). The integrated network, called Office Automation, is designed to exploit the latest information processing technology by reducing or eliminating time expended in collection, processing, retrieval, analysis, and dissemination of information needed to accomplish the Agency's audit mission. Implementation of the information network has improved the quality of audit management and performance, reduced the time to perform audit activities, and improved methods of handling the reporting of information throughout the Agency.

Significant Changes

No significant IT changes.

Defense Business Systems

Not applicable.

Information Assurance Activities

A standardized network is in place at all organizational levels within the Agency. Local area networks are installed at every Field Audit Office, Regional Office, and Headquarters element. Hardware and software on all networks are standardized and version control is maintained. Electronic mail allows users at all levels to communicate with each other throughout the entire Agency and to external customers and counterparts. Public Key Infrastructure (PKI) is a key component of successful information assurance efforts. DCAA has installed network security scanner software. DCAA has met the DoD requirements for Smartcard technology as approved by the Department. DCAA's Wide Area Network (WAN) has one entry/exit point to the NIPRNET which is monitored by a certified Computer Network Defense Service Provider (CNDSP). The entry/exit point is protected by a DISA approved firewall and internal Intrusion Detection System/Intrusion Prevention System (IDS/IPS). DCAA's Integrated Information Network (IIN) and the DCAA Communications Infrastructure (DCI) are fully accredited. DCAA's network meets full compliance with the Information Assurance Vulnerability Alert (IAVA) program.

Major Accomplishments

In FY 2007, DCAA continued its cycle replacement of microcomputers and laptops that had reached the end of their useful life. DCAA replaced components that had become obsolete or inoperable (e.g., monitors and printers). DCAA replaced LAN/WAN servers and the agency file/print member servers that reached the end of their useful life. DCAA continued to modify and upgrade the electronic audit work paper process. DCAA continued to upgrade circuits, hardware, and software to support the requirements for an Intranet and access to DoD standard systems and to the Internet and World Wide Web. DCAA evaluated and upgraded existing optical technology hardware. DCAA began the evaluation of alternative software systems to replace or revise the High Grade Automated Promotion System (HAPS) due to the implementation of the National Security Personnel System (NSPS). DCAA continued to evaluate the overall electronic records keeping project for necessary hardware and software upgrades.

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DCAA began implementation of an agency-wide web based electronic records management system and continues to evaluate requirements and program changes required before complete implementation. DCAA continued the project to convert all agency forms to a web based forms management system.

Major Planned Activities

In FY 2008, DCAA plans to continue its cycle replacement of one-third microcomputers and laptops that have reached the end of their useful life. DCAA also plans to replace components that have become obsolete or inoperable (e.g., monitors and printers). DCAA plans to upgrade and replace LAN/WAN servers that have reached the end of their useful life. DCAA plans to evaluate software and hardware alternatives to upgrade DCAA's Management Information System. DCAA plans to continue to monitor and upgrade the CAC program as new technology evolves. DCAA plans to continue to modify/upgrade the electronic audit work paper process. DCAA plans to continue to upgrade hardware and software to support the requirements for an Intranet and access to DoD standard systems and to the Internet and World Wide Web. DCAA plans to upgrade existing optical technology hardware. DCAA plans to continue the implementation of the National Security Personnel System (NSPS) and continues to evaluate alternative software systems to replace or revise the High Grade Automated Promotion System (HAPS). DCAA plans to continue implementation of the agency-wide web based electronic records management system and to complete implementation of the Web based forms management system. DCAA plans to begin the testing of an auditor promotion system.

In FY 2009, DCAA plans to continue its cycle replacement of one-third microcomputers and laptops that have reached the end of their useful life. DCAA also plans to replace components that have become obsolete or inoperable (e.g., monitors and printers). DCAA plans to upgrade and replace LAN/WAN servers that have reached the end of their useful life. DCAA plans to continue the upgrade to DCAA's Management Information System. DCAA plans to continue to monitor and upgrade the CAC program as new technology evolves and DOD requirements change. DCAA plans to continue to modify/upgrade the electronic audit work paper process. DCAA plans to continue to upgrade hardware and software to support the requirements for an Intranet and access to DoD standard systems and to the Internet and World Wide Web. DCAA plans to upgrade existing optical technology hardware. DCAA plans to complete implementation of the agency-wide web based electronic records management system. DCAA plans to begin the implementation of an auditor promotion system. DCAA plans to migrate from existing long haul communication services, offered in the FTS 2001 contract, to services offered in the new NETWORKX contract.

Global Information Grid (GIG) / Net-Centricity

DCAA's Integrated Information Network (IIN) and DCAA's Communications Infrastructure (CI) are fully accredited. DCAA's network meets full compliance with the Information Assurance Vulnerability Alert (IAVA) program. DCAA implemented vulnerability scanning of the network to meet DoD compliance. Managing the Common Access Card (CAC) technology continues. Mandatory CAC logon is now required for access to DCAA's network. Entry and exit points of our Wide Area Network are monitored by a certified Computer Network Defense Service Provider (CNDSP) utilizing a DISA approved Intrusion Detection System (IDS) and firewalls. DCAA has implemented Host Based Intrusion Prevention to the workstation level. DCAA continually tracks and monitors updated IAVAs and security patches. DCAA plans to continue to evaluate and develop DCAA's infrastructure and integrated information network. DCAA plans to PKI enable the IIN and DCI. DCAA plans to implement DoD's vulnerability remediation tools. DCAA is currently in the process of implementing full disk encryption on all workstations and laptop computers.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEFENSE CONTRACT AUDIT AGENCY RESOURCE SUMMARY:	23,443	25,340	25,352	28,041

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	321	479	428	428
Initiative Resource Summary:			321	479	428	428

0552 - DCAA INTEGRATED INFORMATION NETWORK (DIIN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	16,921	17,738	18,257	20,702

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	1,031	900	786	1,187
Initiative Resource Summary:			17,952	18,638	19,043	21,889

2437 - DCAA Communication Infrastructure (DCAA Commun)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2437 - DCAA Communication Infrastructure (DCAA Commun) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	4,410	5,332	4,967	5,068

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	483	612	737	326

Initiative Resource Summary:	4,893	5,944	5,704	5,394
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6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE CONTRACT AUDIT AGENCY	277	279	177	330

Initiative Resource Summary:	277	279	177	330
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