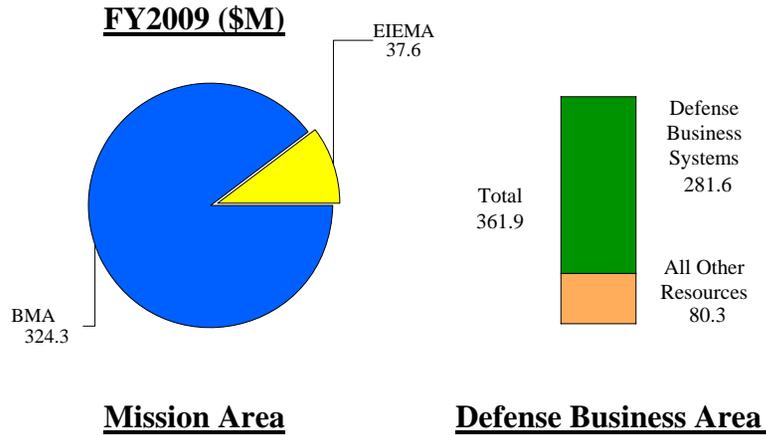


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**FY08/09PB Comparison (\$M)**

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>PB FY2008:</b>	\$ 415.7	\$ 384.7	\$ 365.5
<b>PB FY2009:</b>	\$ 324.1	\$ 377.9	\$ 361.9
<b>Delta:</b>	-\$ 91.6	\$ -6.8	\$ -3.6

**Explain:**

- FY08 to FY09 PB horizontal and vertical changes due to :
- FY07 capital carryover authority: procurement and approval process was lengthier than anticipated preventing obligation of funds prior to the end of FY07.
  - Information Processing Center (IPC) cost reductions resulting from program terminations and unanticipated rate changes
  - MSTPO: interim program terminated awaiting DIMRS implementation
  - ELAN: unanticipated rate changes and reduced NIPRNET service requirements

**FY08 to FY09 Comparison (\$M)**

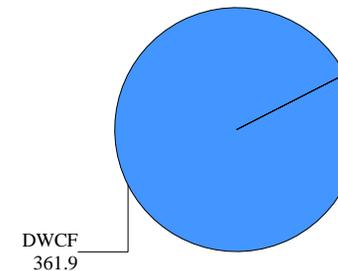
	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
<b>PB FY2009:</b>	\$ 377.9	\$ 361.9	\$ -16.0

**Explain:**

Significant Changes

The \$16M decrease (or -4% change) indicates no significant changes were made between the FY08 and FY09 years of the FY09PB.

**FY2009 (\$M)**



**APPROPRIATION**

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**Executive Summary**

The Defense Finance and Accounting Service (DFAS) is the largest finance and accounting operation in the world. DFAS is responsible for ensuring accurate records are kept for the over \$400B DoD spends annually. Each business day DFAS pays out more than \$1B in support of DoD's war fighting mission. As the Department's financial services provider:

- DFAS accounts for more than 290 different funded appropriation accounts.
- DFAS pays 5.9M people including military, civilians, retirees, and their annuitants.
- DFAS pays 12.3M invoices annually to contractors and vendors who supply services contributing to the national security mission.

Our vision is to better enable the war fighter through finance and accounting operations excellence achieved by dependable, accurate, and reliable service at the lowest cost.

**DFAS Transformation**

DFAS Transformation goal is to produce higher quality products and services at lower costs, allowing more dollars to be directly applied to the DoD war fighting mission. Our strategy is aligned with the DoD's transformation goals and objectives and with the President's Management Agenda (PMA). For example, DFAS is aligned with the PMA's E-government strategy to reduce redundant spending by serving as a federal payroll provider and thus contributing to the standardization of payroll polices and practices. The selection of DFAS as one of four federal payroll providers generates cost savings through economies of volume and provides additional cost avoidance by limiting capital system modernization activities across government.

We support the objectives of the DoD Financial Visibility Business Enterprise Priority and are positioned to leverage capabilities provided by the Business Enterprise Information Services (BEIS); the Standard Financial Information Structure (SFIS); the Intra-Governmental Transactions (IGT) initiative; the Defense Agency Initiative (DAI); and the Enterprise Funds Distribution (EFD) initiative.

We've established partnerships with our customers to leverage financial capabilities embedded in their transformation initiatives that will replace many legacy DFAS systems. These initiatives include:

- Defense Enterprise Accounting and Management System (DEAMS) – a financial management initiative that will transform business and financial management processes and systems to provide accurate, reliable, and timely business information. DEAMS will replace multiple existing systems.
- General Fund Enterprise Business System (GFEBS) supports transformation of Army accounting, finance, and budget processes; reduces legacy stove piped systems; improves performance; standardize processes; and provides accurate, reliable, and timely financial information on an Enterprise-wide basis.
- Other Enterprise Resource Planning (ERP) initiatives that will replace DFAS systems include Defense Logistic Agency (DLA's) Enterprise Business System; Navy's ERP Merge; Army's Logistics Modernization Program, and the Defense Agency Initiative (DAI) for Defense agencies.

**Expanding Electronic Commerce (EC) Capabilities**

Our increasing use of web services is reducing costs; improving customer service and quality by eliminating redundant data entry; improving data accuracy; reducing interest penalties; and making timely information available. EC enables a seamless, paperless processing capability reducing operating costs and freeing up dollars to support the DoD mission. For example:

- The DFAS Corporate Electronic Document Management System (CEDMS) business plan facilitates transformation by offering a corporate solution to eliminate movement of paper documents between DFAS sites and organizations.
- Utilization of Wide Area WorkFlow (WAWF). Increased usage of WAWF provides electronic invoices and receipts with a corresponding electronic transaction eliminating manual entry and hard copy submissions to DFAS for manual processing. WAWF is currently in use by all Services and most Defense Agencies and DFAS is working

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hand-in-hand with the Departments to focus on increasing utilization which in turn lowers DFAS costs to its' customers by decreasing manual processing.

Improve Financial Performance by Automating Manual Processes and Eliminating Redundancies – some examples:

- As one of four designated federal payroll providers, we reduced costs to American taxpayers by converting 18,000 Environmental Protection Agency (EPA) pay accounts, 74,000 Health and Human Services (HHS) pay accounts, 1,800 Broadcasting Board of Governors (BBG) pay accounts, and 2,000 Veterans Affairs (VA) pay accounts. The e-Payroll initiative consolidates 22 DoD and non-DoD payroll systems that simplifies, standardizes, and integrates payroll, human resources, and finance functions.
- Consolidating operations to reduce costs to our customers.

Transition of Systems to the Business Transformation Agency (BTA)

In FY 08 DFAS transitioned program management of four systems to the BTA. Those systems are DFAS Corporate Database/DFAS Corporate Warehouse (DCD/DCW), Defense Cash Accountability System (DCAS), Defense Departmental Reporting System (DDRS), and Transportation Global Edit Table System (TGETS). DFAS continues to support these systems technological needs.

Portfolio Management and IT Investments

The FY 2005 Ronald W. Reagan National Defense Authorization Act (NDAA) established the Defense Business Systems Management Committee (DBSMC) and the Department's Business Mission Area (BMA) and Investment Review Boards (IRBs). In FY05, preparing for review and approval of FY06 modernization requests, DFAS: (a) designated its Chief Information Officer (CIO) as its Pre-Certification Authority (PCA) in keeping with the IRB Concept of Operations (CONOPS); (b) designated the DFAS Executive Council Advisory Group (ECAG) as its Component-level IRB; and, (c) established the DFAS IT Investment Review Working Group (IRWG) as the ECAG's arm for hands-on review and due diligence on investment review matters.

The DFAS investment review processes and governance structure supports Component transformation initiatives, with assigned accountability for business system investments. The processes continue to be refined from lessons learned and based on recommendations from DoD Inspector General (DODIG) reviews. Modernization requests over \$1M are first reviewed and approved within DFAS and then are submitted to the appropriate BMA IRB for certification and forwarding for approval by DBSMC. Modernization requests that are under \$1M are approved by the DFAS IRB (Component-level).

The Director for Information and Technology (I&T), as DFAS' Chief Information Officer (CIO), continues to serve as DFAS' PCA and is a voting member of the Department's Financial Management (FM) IRB. Most DFAS programs are under the review of either the FM IRB or the Human Resources Management IRB.

### **Significant Changes**

Horizontal and vertical changes identified on Page 1.

### **Defense Business Systems**

In FY 07, the DBSMC approved 2 Tier-3 (greater than \$1M) modernization efforts on 2 systems: General Accounting and Finance System-Rehost (GAFS-R) and Standard Accounting and Reporting System (STARS). Also, work continued on 4 multi-year modernizations that were approved by DBSMC in FY06: Defense Joint Military Pay

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System Reserve Component (DJMS-RC), Defense Retiree and Annuitant Pay System (DRAS), Enterprise Risk Management Program Business Activity Monitoring (ERMP-BAM), and Standard Disbursing Initiative (SDI).

In addition, the DFAS Investment Review Board (IRB) approved 12 Tier-4 (under \$1M) modernization efforts were approved by the DFAS IRB on 12 defense business systems: Agent Desktop Application (ADA), Automated Disbursing System (ADS), Automated Time Attendance and Production System (ATAAPS), Call Recording Application (CRA), Defense Civilian Pay System (DCPS), Defense Debt Management System (DDMS), Deployable Disbursing System (DDS) [FY07-08], Defense Industrial Financial Management System (DIFMS), Defense MilPay Office (DMO), Garnishment Support System (GARNIS), MyPay, and SORS (SORS).

The DFAS IRB conducted annual reviews on 34 FY06-approved modernization efforts. Of these 34, DFAS participated in additional annual reviews on 12 FY06-approved modernization efforts on seven systems by the appropriate Business Mission Area IRB. Lessons learned have been incorporated into process improvements and DFAS continues to refine its investment review and approval processes.

In FY 08 to date, one modernization effort under \$1M has been approved by the DFAS IRB for the Deployable Disbursing System (DDS). Reviews will continue for any programs requesting additional modernization certifications for FY 08.

### **Information Assurance Activities**

FY07

- Completed and published new Information Assurance policy, DFAS 8500.1-R.
- Successfully exceeded all FISMA benchmarks having trained over 98 percent of its employees in Information Assurance and having achieved a system accreditation rate of over 99 percent.
- Conducted an agency-wide awareness campaign using an array of publications, announcements, and training to help DFAS employees focus on identifying and protecting personal and sensitive information.
- Sent in the first annual requirement report of certifications and requirements, to document 10% DFAS IA workforce certifications; wrote a Plan of Actions & Milestones to obtain the certification levels according to the 8570, and are moving out to revalidate the IA lists, supervisors, IA level of requirements, to gear towards a 40% certification level by CY08.
- Completed Enterprise Transition Plan (ETP) where case-in-point section features DFAS support of Operation Iraqi Freedom finance troops for Deployable Disbursing System (DDS); with a September delivery to Congress, latest version's narrative incorporates the new agency strategy (vision and goals) and includes an overview of DFAS Financial Management Center of Excellence.
- Masked user's SSN in myPay resulting in lower risk of identity theft. Added virtual keyboard to myPay Home Page to counter key logging threat.
- Completed Communications Tasking Order (CTO) 06-02 actions to secure network and web server access using proper certificate-based configurations.
- Completed Warning Order (WO) 06-53 tasking implementing a higher INFOCON Level 4 posture, including providing user training, revalidating user access, and requiring stronger passwords, which together further hardens network access.
- Implemented CAC based, application-level access for 19 systems, which guards against unauthorized access.
- Published DFAS guidance for new DoD certification and accreditation (C&A) process that assures our systems are properly implementing best practice security standards. DFAS incorporated DoD required PII controls into the C&A process using DFAS published supplemental controls.

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- Deployed the Credant software encryption solution on all desktops and lap tops at all DFAS sites in order to protect Personally Identifiable Information (PII) and other unclassified sensitive data. This solution not only encrypts data on the workstation but also any removable media connected to it, including floppy drives, jump drives, CDs, and other portable storage devices. Thus, all unclassified sensitive data stored on DFAS workstations automatically receive encryption protection meeting or exceeding Federal and DoD standards.
- Published additional measures to protect privacy and personal data -- new policies are aimed at finding and encrypting data on CDs, disks, and other media and expanding our property inventory to ensure that mobile devices are identified and encrypted.
- Consistently maintained outstanding network patch management metrics resulting in reduced network and operating system vulnerabilities. Recognized at DoD level amongst peers.
- Certification and Accreditation (C&A) process completed the mandated transition from DoD Information Technology Security Certification and Accreditation Process (DITSCAP) to DoD Information Assurance Certification and Accreditation Process (DIACAP). DFAS systems continue to operate at a high of assurance of maintaining the required confidentiality, availability and integrity of DoD information.
- All essential DFAS systems are being reaccredited prior to their ATO expiration date to maintain full accreditation.

FYs 08-10:

- Invest in security technology including patch compliance auditing, intrusion detection, prevention and reaction technologies to protect E-government transactions and privacy information.
- Staff and train capable new computer network defense support staff to meet regulatory requirements to protect infrastructure.
- Migrate security components to new IPv6 technologies, provide better protection, detection and reaction technologies.
- Continue to develop an IA workforce effort that will improve the protection of IT systems and information.
- Develop training for systems managers on DIACAP process and contingency planning for DFAS IT systems.
- Comply with new FISMA standards as they emerge.

### **Major Accomplishments**

FY07

- DFAS Corporate Database/DFAS Corporate Warehouse (DCD/DCW): The Defense Finance and Accounting Service (DFAS) implemented numerous production releases for DCD/DCW along with development efforts for Transportation Global Edit Table System (TGET), Phase II. The continued use of formal Release Management controls for all System Change Requests and Configuration Items allowed the DCD and DCW to implement aggressive release schedules successfully. DCD development was turned over to the Business Transformation Agency (BTA) during the year and a complete inventory of production objects versus Oracle Repository objects was conducted.
- Enterprise LAN System (ELAN): Our agency has continued to increase its ability to proactively detect and resolve ELAN infrastructure problems with the infusion of new IT technology as part of the ELAN Re-engineering Initiative (ERI). The Remedy problem reporting system has been enhanced to track projects and provide ad hoc reporting capabilities. Additionally, the ERI continues to actively monitor DFAS critical ERI components and related ELAN computing resources, as well as replacing antiquated Sever Operating Systems (OSs) and ensure that remaining OSs are brought up to same revisions.
- Desktop Management Initiative (DMI): This business initiative provides Managed Desktop Services to DFAS users worldwide and includes a Centralized Help Desk, Standard hardware, Standard Desktop Software, Standard Software Release Procedures across DFAS, Standard ordering processes for DMI items via the Web Ordering System

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(WOS), Technical Support based on Service Levels, and Industry Best Practice Technologies. It has reduced total cost of desktop and help desk operations by standardizing service and equipment across the enterprise and improves end user productivity and customer satisfaction.

- General Accounting and Finance System – Rehost (GAFS-R): Implemented the DFAS Transaction Interface Module (DTIM) to facilitate the standardization of legacy data elements to allow for a smoother crosswalk and conversion of GAFS data to the Defense Enterprise Accounting and Management System (DEAMS), and subsequently to the Standard Financial Information Structure (SFIS).
- Standard Accounting and Reporting System (STARS): In support of the Department of the Navy, STARS has been modified to identify, record, and report Upward and Downward Adjustments (U&DA) of prior year obligations made in expired years and in year two and beyond multi-year appropriations. In addition, modifications and enhancements to STARS-FL were completed allowing for the obligation, execution and tracking of multiple Procurement Instrument Identification Numbers (PIIN) against a single commitment document number.
- MyPay and MyInvoice,: aligned with the E-Authentication initiative enabling the public to access these secure web-based applications from non-government locations.
- Defense Joint Military Pay System – Reserve Component (DJMS-RC): Automated the payment of several entitlements previously paid via a manual workaround relieving the workload associated with Accrued Leave Collections, Expansion of the Tax Wage Fields on the Master Military Pay Account, Combat Zone Tax Exclusion for Bonuses, and Expand the Dollar Fields for Bonus Pay Transactions and Records. Also developed the web-based DJMS-RC Soldier Financial Readiness Visibility System (SFRVS) to reconcile a soldier's personnel data with pay system data throughout the deployment cycle as well as in a peacetime environment to ensure the soldier is provided timely and accurate pay and entitlements when anomalies occur.

### **Major Planned Activities**

FY 08

- Continue to closely work with the Business Transformation Agency (BTA) to remain aligned as legacy systems are replaced by Enterprise Resource Planning (ERP) solutions
- Fully support DIMHRS implementation
- Provide eBiz support of DFAS BRAC and Transformation activities
- Deployable Disbursing System (DDS): Modernization efforts are underway to: (1) develop an automated dataflow from Stored Value Card (SVC) application to provide a single source input and provide the ability to share common data for SVC and DDS. (2) generate an End of Month (SF5515 (Debit Voucher) to close out Navy/Marine Cash transactions with the FRB and the Treasury Agent Bank (JPMC); (3) Provide Army and Marine Corps Headquarters with the ability to see summary level disbursing data (4) Provide DDS users a systematic delivery of Interface files to store IP addresses for DCRM, EDA/MyPay, and Marine Corps systems.
- Enterprise Local Area Network (ELAN): Technology refresh of the network encryption devices that protect internal communications and replacement of HVAC units.
- Defense Retired and Annuitant Pay System (DRAS): Continue support of modernization efforts for military retirees, spouses, survivor beneficiaries and annuitant customers.
- MyPay: Support of new e-Payroll customers and implementation of legislative changes
- Standard Disbursing Initiative (SDI): continue support of the DFAS Disbursing High Performing Organization (DDHPO) initiative thru modernization and enhancements to the DFAS Corporate Database (DCD)/DFAS Corporate Warehouse (DCW) and Automated Disbursing System (ADS) requirements to implement the Disbursing HPO.

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- STARS: Implementation of DCAS Reconciliation Phase 3 – Collection Transaction Suspense to assist in reconciling the overall Navy Funds Balance With Treasury. This project will allow the accounting system to incorporate collection transactions and have the capability of clearing and posting general ledger accounts applicable to the unmatched collections. Also Adjustment to Prior Year Obligations - Closing Entries providing the additional modifications required to the STARS FL & HQ Year End/Closing Entries processing prior to the end of fiscal year so as to perform the closing logic for the new Upward and Downward account balances.

FY09

- Deployable Disbursing System (DDS): Include an interface with IPAC (inter-government payments) as well as continued changes for security issues.
- Defense Retired and Annuitant Pay System (DRAS): Continue support of modernization efforts affecting military retirees, spouses, survivor beneficiaries and annuitant customers.
- Enterprise Local Area Network (ELAN): Purchase of ADPE requirements necessary for technology updates
- Security: Continued protection of the DFAS communications and computing infrastructure from internal and external threats with automated monitoring n response, firewalls, switches, and encryption devices maintained by government and contracted expertise.
- STARS: Continue to implement program changes to support the clean audit opinion and the Navy Mid-Range Financial Improvement Plan. Support will continue for transition to the Navy converged ERP solution. OSD and Treasury mandated changes will be developed and implemented.

### **Global Information Grid (GIG) / Net-Centricity**

Net-Centricity

The ELAN infrastructure is an open Service-Oriented Architecture used to leverage net-centric services for DFAS. It provides the underlying architecture which supports mission critical DFAS business lines and applications. DFAS is striving to ensure data is visible, available, and usable when and where needed in order to accelerate the decision-making process in an arena of continual technological acceleration. Towards that end, we are reengineering the ELAN to improve network availability, reliability and security using the Department's GIG infrastructure.

Enterprise Local Area Network (ELAN)

In FY07 , we consolidated messaging for enduring and most BRAC locations. We implemented mobile device data protection (new requirement). New routers and critical hub switches were acquired to support increased consolidation and prepared for IPv6 migration. We have implemented or are addressing IPv6 planning, Packet Switched Infrastructure, Layering, Modularity, consolidation of voice, video and data into a single IP network, and increased network connectivity. BRAC and Agency transformation were fully supported as a part of the infrastructure Packet Switched Infrastructure mission. We continued to provide Business Enabling Infrastructure at lower Total Cost of Ownership (TCO) and report a high return on investment (ROI). The ELAN reengineering effort dramatically increased infrastructure capacity and availability for storage, network connectivity, messaging, collaboration and services.

As part of a coordinated IA program we are providing IT system protection which includes centralized identity and access management which authenticates and authorizes each user with a DoD CAC, a structured continuity of operations plan which can be tested and performed in case of emergency or complete loss of a site. As we move toward wireless technologies, the ELAN infrastructure will be the primary security mechanism leveraging a combination of access management, user protection and device to device encrypted communications in accordance with applicable standards and policies.

We will continue to augment and increase the capacity, capability and services provided by the DFAS ELAN infrastructure using net-centric design tenets including: Concurrent Transport of information Flows, Quality-of-Service, Inter-Network Connectivity, Joint Technical Architecture, RF Acquisition, Joint Net-Centric Capabilities,

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Operations and Management of Transport and Services

We shall continue the “Business Enabling Infrastructure Strategy” to achieve the optimal business value and compliance into the future. In FY08-10, we plan to enhance infrastructure collaboration and virtualization capabilities. These capabilities include; the Rightfax, SQL/AccessDB infrastructure, and message archiving. The DFAS ELAN technology refresh will comply with GIG, IPv6 and DOD DMZ requirements. New business, security and technology requirements for infrastructure will create changes to the Lean Organization of the future, for example, increase CNDSP, PII, Forensics, and Business Enabling Infrastructure acting as a foundation for more applications throughout this agency. Data Management and Protection will grow within the infrastructure line of business as requirements are placed to “rights management and protect” all access to structure and unstructured data – particularly “personally identifiable information (PII)”. We will implement automated infrastructure configuration management tools to meet best practices and security compliance requirements in FY09. Our outcome measures are service delivery, best practices, total cost of ownership, return on investment and compliance – we are meeting all baselines.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b>DEFENSE FINANCE AND ACCOUNTING SERVICE RESOURCE SUMMARY:</b>	<b>324,120</b>	<b>377,887</b>	<b>361,887</b>	<b>326,151</b>

**0002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES PC/MIDTIER APPLICATION (MOCAS-MIDTIE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	604	1,172	1,660	1,932
<b>Initiative Resource Summary:</b>			<b>604</b>	<b>1,172</b>	<b>1,660</b>	<b>1,932</b>

**0010 - STARS ONE PAY (ONE-PAY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,805	4,681	5,533	4,828
<b>Initiative Resource Summary:</b>			<b>3,805</b>	<b>4,681</b>	<b>5,533</b>	<b>4,828</b>

**0087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM (ACCOUNTING & FINANCE) (SBSS-ACCTG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,856	2,088	2,096	2,096
<b>Initiative Resource Summary:</b>			<b>1,856</b>	<b>2,088</b>	<b>2,096</b>	<b>2,096</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0133 - DFAS CORPORATE DATABASE/WAREHOUSE (DCD/DCW)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,341	0	0	0
<b>Initiative Resource Summary:</b>			<b>8,341</b>	<b>0</b>	<b>0</b>	<b>0</b>

**0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	15,371	22,804	12,224	16,221
<b>Initiative Resource Summary:</b>			<b>15,371</b>	<b>22,804</b>	<b>12,224</b>	<b>16,221</b>

**0148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING  
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	29,434	29,995	28,316	27,849
<b>Initiative Resource Summary:</b>			<b>29,434</b>	<b>29,995</b>	<b>28,316</b>	<b>27,849</b>

**0158 - DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0158 - DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,448	5,536	5,303	3,597
<b>Initiative Resource Summary:</b>			<b>4,448</b>	<b>5,536</b>	<b>5,303</b>	<b>3,597</b>

**0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,240	1,105	1,699	1,119
<b>Initiative Resource Summary:</b>			<b>1,240</b>	<b>1,105</b>	<b>1,699</b>	<b>1,119</b>

**0252 - BASE LEVEL ACCOUNTS RECEIVABLE SYSTEM (BARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	214	537	540	598
<b>Initiative Resource Summary:</b>			<b>214</b>	<b>537</b>	<b>540</b>	<b>598</b>

**0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	514	342	342	342
<b>Initiative Resource Summary:</b>			<b>514</b>	<b>342</b>	<b>342</b>	<b>342</b>

**0316 - DFAS ENTERPRISE PORTAL (EPORTAL)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,344	5,508	4,740	5,112
<b>Initiative Resource Summary:</b>			<b>4,344</b>	<b>5,508</b>	<b>4,740</b>	<b>5,112</b>

**0321 - CASH RECONCILIATION SYSTEM (CRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	29	104	179	52
<b>Initiative Resource Summary:</b>			<b>29</b>	<b>104</b>	<b>179</b>	<b>52</b>

**0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	632	1,456	1,283	1,619
<b>Initiative Resource Summary:</b>			<b>632</b>	<b>1,456</b>	<b>1,283</b>	<b>1,619</b>

**0336 - CENTRAL FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	337	429	513	454
<b>Initiative Resource Summary:</b>			<b>337</b>	<b>429</b>	<b>513</b>	<b>454</b>

**0345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	208	889	871	921
<b>Initiative Resource Summary:</b>			<b>208</b>	<b>889</b>	<b>871</b>	<b>921</b>

**0357 - CHECK RECERTIFICATION (RECERT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**0357 - CHECK RECERTIFICATION (RECERT) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	20	48	32	0
<b>Initiative Resource Summary:</b>			<b>20</b>	<b>48</b>	<b>32</b>	<b>0</b>

**0414 - COMMODITY COMMAND STANDARD SYSTEM (CCSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,040	6,260	7,246	0
<b>Initiative Resource Summary:</b>			<b>4,040</b>	<b>6,260</b>	<b>7,246</b>	<b>0</b>

**0455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM (CAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,036	2,892	3,841	2,973
<b>Initiative Resource Summary:</b>			<b>2,036</b>	<b>2,892</b>	<b>3,841</b>	<b>2,973</b>

**0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	80	113	99	113
<b>Initiative Resource Summary:</b>			<b>80</b>	<b>113</b>	<b>99</b>	<b>113</b>

**0554 - Desktop Management Initiative (DMI)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	22,279	23,906	37,980	20,929
<b>Initiative Resource Summary:</b>			<b>22,279</b>	<b>23,906</b>	<b>37,980</b>	<b>20,929</b>

**0568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,457	5,182	5,666	5,168
<b>Initiative Resource Summary:</b>			<b>4,457</b>	<b>5,182</b>	<b>5,666</b>	<b>5,168</b>

**0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	210	315	370	326
<b>Initiative Resource Summary:</b>			<b>210</b>	<b>315</b>	<b>370</b>	<b>326</b>

**0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	15,554	18,056	16,079	20,354
<b>Initiative Resource Summary:</b>			<b>15,554</b>	<b>18,056</b>	<b>16,079</b>	<b>20,354</b>

**0579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,046	2,042	2,612	2,054
<b>Initiative Resource Summary:</b>			<b>2,046</b>	<b>2,042</b>	<b>2,612</b>	<b>2,054</b>

**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,138	547	547	150
<b>Initiative Resource Summary:</b>			<b>1,138</b>	<b>547</b>	<b>547</b>	<b>150</b>

**0596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	950	0	0	0
<b>Initiative Resource Summary:</b>			<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>

**0615 - DEFENSE MESSAGE SYSTEM (DMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	280	1,507	296
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>280</b>	<b>1,507</b>	<b>296</b>

**0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,687	11	0	11
<b>Initiative Resource Summary:</b>			<b>3,687</b>	<b>11</b>	<b>0</b>	<b>11</b>

**0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,200	14,741	16,184	9,441
<b>Initiative Resource Summary:</b>			<b>8,200</b>	<b>14,741</b>	<b>16,184</b>	<b>9,441</b>

**0630 - DEFENSE TRANSPORTATION PAYMENT SYSTEM (DTRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,600	725	961	0
<b>Initiative Resource Summary:</b>			<b>1,600</b>	<b>725</b>	<b>961</b>	<b>0</b>

**0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	3,089	3,386	1,471
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>3,089</b>	<b>3,386</b>	<b>1,471</b>

**0650 - DEPOSIT IN TRANSIT (DIT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	182	269	288	291
<b>Initiative Resource Summary:</b>			<b>182</b>	<b>269</b>	<b>288</b>	<b>291</b>

**0684 - DISBURSING RETURNS OVERSEAS (DRO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	77	171	225	86
<b>Initiative Resource Summary:</b>			<b>77</b>	<b>171</b>	<b>225</b>	<b>86</b>

**0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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**0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,081	4,281	4,209	4,258
<b>Initiative Resource Summary:</b>			<b>4,081</b>	<b>4,281</b>	<b>4,209</b>	<b>4,258</b>

**0837 - FINANCIAL OPERATIONS SUPPORT (FOS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	16	47	23	51
<b>Initiative Resource Summary:</b>			<b>16</b>	<b>47</b>	<b>23</b>	<b>51</b>

**0838 - FINANCIAL REPORTING SYSTEM - ACCOUNTING (FRS-ACCTG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	573	0	150	0
<b>Initiative Resource Summary:</b>			<b>573</b>	<b>0</b>	<b>150</b>	<b>0</b>

**0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,021	1,881	1,988	1,525
<b>Initiative Resource Summary:</b>			<b>2,021</b>	<b>1,881</b>	<b>1,988</b>	<b>1,525</b>

**0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,253	5,306	7,662	5,297
<b>Initiative Resource Summary:</b>			<b>6,253</b>	<b>5,306</b>	<b>7,662</b>	<b>5,297</b>

**0979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,983	3,608	3,807	3,828
<b>Initiative Resource Summary:</b>			<b>2,983</b>	<b>3,608</b>	<b>3,807</b>	<b>3,828</b>

**0991 - CENTRALIZED DISBURSING SYSTEM (CDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**0991 - CENTRALIZED DISBURSING SYSTEM (CDS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,102	3,446	2,374	342
<b>Initiative Resource Summary:</b>			<b>2,102</b>	<b>3,446</b>	<b>2,374</b>	<b>342</b>

**1154 - MARINE CORPS TOTAL FORCE SYSTEM (MCTFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,874	5,436	6,095	5,641
<b>Initiative Resource Summary:</b>			<b>5,874</b>	<b>5,436</b>	<b>6,095</b>	<b>5,641</b>

**1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	79	83	87
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>79</b>	<b>83</b>	<b>87</b>

**1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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**1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,574	7,762	7,519	7,779
<b>Initiative Resource Summary:</b>			<b>6,574</b>	<b>7,762</b>	<b>7,519</b>	<b>7,779</b>

**1203 - DFAS Systems Inventory Database (SID)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	354	323	161	301
<b>Initiative Resource Summary:</b>			<b>354</b>	<b>323</b>	<b>161</b>	<b>301</b>

**1207 - DFAS Metrics Analysis System (MAS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	182	307	193	424
<b>Initiative Resource Summary:</b>			<b>182</b>	<b>307</b>	<b>193</b>	<b>424</b>

**1209 - Transportation Claims Imaging System (TCIS-VAS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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**1209 - Transportation Claims Imaging System (TCIS-VAS) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1	0	0	0
<b>Initiative Resource Summary:</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1233 - Electronic Certification System (ECS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	438	664	740	830
<b>Initiative Resource Summary:</b>			<b>438</b>	<b>664</b>	<b>740</b>	<b>830</b>

**1234 - Trans Global Edit Table System (TGETS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	844	525	13	0
<b>Initiative Resource Summary:</b>			<b>844</b>	<b>525</b>	<b>13</b>	<b>0</b>

**1235 - DFAS-Order Writer (Order Writer)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

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**1235 - DFAS-Order Writer (Order Writer) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	92	138	0	0
<b>Initiative Resource Summary:</b>			<b>92</b>	<b>138</b>	<b>0</b>	<b>0</b>

**1238 - Living Disaster Recovery Planning System (LDRPS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	44	50	50	50
<b>Initiative Resource Summary:</b>			<b>44</b>	<b>50</b>	<b>50</b>	<b>50</b>

**1239 - Power Track (PowerTrack)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	63	0	0	0
<b>Initiative Resource Summary:</b>			<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1240 - Cross Disbursing (CrossDisb)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**1240 - Cross Disbursing (CrossDisb) (Continued)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,008	927	1,273	988
<b>Initiative Resource Summary:</b>			<b>1,008</b>	<b>927</b>	<b>1,273</b>	<b>988</b>

**1241 - Travel Interface Mainframe Program (TIMP)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	124	171	54	169
<b>Initiative Resource Summary:</b>			<b>124</b>	<b>171</b>	<b>54</b>	<b>169</b>

**1271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,426	6,407	7,968	8,602
<b>Initiative Resource Summary:</b>			<b>7,426</b>	<b>6,407</b>	<b>7,968</b>	<b>8,602</b>

**1292 - DFAS Information Security (SEC)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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**1292 - DFAS Information Security (SEC) (Continued)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	280	1,679	0	781
<b>Initiative Resource Summary:</b>			<b>280</b>	<b>1,679</b>	<b>0</b>	<b>781</b>

**1348 - NAVY INTEREST PAYMENT SYSTEM (NIPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	16	40	48	43
<b>Initiative Resource Summary:</b>			<b>16</b>	<b>40</b>	<b>48</b>	<b>43</b>

**1402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	539	1,015	1,684	1,095
<b>Initiative Resource Summary:</b>			<b>539</b>	<b>1,015</b>	<b>1,684</b>	<b>1,095</b>

**1403 - NONAPPROPRIATED FUNDS CIVILIAN PAYROLL SYSTEM (NAFCPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

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**1403 - NONAPPROPRIATED FUNDS CIVILIAN PAYROLL SYSTEM (NAFCPS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	375	679	1,240	688
<b>Initiative Resource Summary:</b>			<b>375</b>	<b>679</b>	<b>1,240</b>	<b>688</b>

**1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,313	2,397	2,383	2,464
<b>Initiative Resource Summary:</b>			<b>2,313</b>	<b>2,397</b>	<b>2,383</b>	<b>2,464</b>

**1576 - PROGRAM, BUDGET AND ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	242	0	0	0
<b>Initiative Resource Summary:</b>			<b>242</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1669 - SALARY OFFSET REPORTING SYSTEM (SORS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**1669 - SALARY OFFSET REPORTING SYSTEM (SORS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	541	1,828	1,219	1,601
<b>Initiative Resource Summary:</b>			<b>541</b>	<b>1,828</b>	<b>1,219</b>	<b>1,601</b>

**1707 - SHIPSTORES (SS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	47	267	311	302
<b>Initiative Resource Summary:</b>			<b>47</b>	<b>267</b>	<b>311</b>	<b>302</b>

**1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	19,844	24,059	23,931	24,726
<b>Initiative Resource Summary:</b>			<b>19,844</b>	<b>24,059</b>	<b>23,931</b>	<b>24,726</b>

**1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,744	4,414	4,637	4,381
<b>Initiative Resource Summary:</b>			<b>3,744</b>	<b>4,414</b>	<b>4,637</b>	<b>4,381</b>

**1774 - STANDARD AUTOMATED MATERIAL MANAGEMENT SYSTEM (SAMMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	539	1,119	776	71
<b>Initiative Resource Summary:</b>			<b>539</b>	<b>1,119</b>	<b>776</b>	<b>71</b>

**1781 - STANDARD FINANCE SYSTEM (STANFINS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,895	4,177	4,657	3,786
<b>Initiative Resource Summary:</b>			<b>3,895</b>	<b>4,177</b>	<b>4,657</b>	<b>3,786</b>

**1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD-I)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD-I) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,637	3,937	4,508	3,838
<b>Initiative Resource Summary:</b>			<b>2,637</b>	<b>3,937</b>	<b>4,508</b>	<b>3,838</b>

**1788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,597	4,375	4,443	4,589
<b>Initiative Resource Summary:</b>			<b>2,597</b>	<b>4,375</b>	<b>4,443</b>	<b>4,589</b>

**1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	76	106	88	106
<b>Initiative Resource Summary:</b>			<b>76</b>	<b>106</b>	<b>88</b>	<b>106</b>

**1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY RESEARCH AND DEVELOPMENT SYSTEM (SOMARDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY RESEARCH AND DEVELOPMENT SYSTEM (SOMARDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,416	6,003	6,662	6,280
<b>Initiative Resource Summary:</b>			<b>7,416</b>	<b>6,003</b>	<b>6,662</b>	<b>6,280</b>

**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	18	260	0	261
<b>Initiative Resource Summary:</b>			<b>18</b>	<b>260</b>	<b>0</b>	<b>261</b>

**1838 - Standard Disbursing Initiative (SDI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,275	10,607	938	6,400
<b>Initiative Resource Summary:</b>			<b>2,275</b>	<b>10,607</b>	<b>938</b>	<b>6,400</b>

**1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	15	108	42	57
<b>Initiative Resource Summary:</b>			<b>15</b>	<b>108</b>	<b>42</b>	<b>57</b>

**1878 - Case Management System (CMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	559	1,150	773	1,174
<b>Initiative Resource Summary:</b>			<b>559</b>	<b>1,150</b>	<b>773</b>	<b>1,174</b>

**1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,141	9,201	6,757	4,661
<b>Initiative Resource Summary:</b>			<b>7,141</b>	<b>9,201</b>	<b>6,757</b>	<b>4,661</b>

**1938 - TRANSACTIONS BY OTHERS (TBO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**1938 - TRANSACTIONS BY OTHERS (TBO) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	205	282	229	302
<b>Initiative Resource Summary:</b>			<b>205</b>	<b>282</b>	<b>229</b>	<b>302</b>

**1953 - Agent Desktop Application (ADA)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	786	400	0	0
<b>Initiative Resource Summary:</b>			<b>786</b>	<b>400</b>	<b>0</b>	<b>0</b>

**1954 - Call Recording Application (CRA)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	297	650	100	100
<b>Initiative Resource Summary:</b>			<b>297</b>	<b>650</b>	<b>100</b>	<b>100</b>

**1960 - DFAS Internal Business Support (DIBS)**

**Non-Major**

**Department of Defense  
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**1960 - DFAS Internal Business Support (DIBS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	891	7,424	4,733	4,339
<b>Initiative Resource Summary:</b>			<b>891</b>	<b>7,424</b>	<b>4,733</b>	<b>4,339</b>

**1974 - DFAS Teleservices Program (TELESERVICES)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	3,118	1,876	3,173
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>3,118</b>	<b>1,876</b>	<b>3,173</b>

**2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	69	366	154	348
<b>Initiative Resource Summary:</b>			<b>69</b>	<b>366</b>	<b>154</b>	<b>348</b>

**2094 - DEPARTMENTAL FINANCIAL REPORTING RECONCILIATION SYSTEM (DFRRS)**

**Non-Major**

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**2094 - DEPARTMENTAL FINANCIAL REPORTING RECONCILIATION SYSTEM (DFRRS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	457	675	716	744
<b>Initiative Resource Summary:</b>			<b>457</b>	<b>675</b>	<b>716</b>	<b>744</b>

**2099 - STANDARD INDUSTRIAL FUND SYSTEM (SIFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	430	747	821	816
<b>Initiative Resource Summary:</b>			<b>430</b>	<b>747</b>	<b>821</b>	<b>816</b>

**4008 - DEFENSE JOINT ACCOUNTING SYSTEM (DJAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	530	0	0	0
<b>Initiative Resource Summary:</b>			<b>530</b>	<b>0</b>	<b>0</b>	<b>0</b>

**4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,674	10,218	10,250	10,174
<b>Initiative Resource Summary:</b>			<b>6,674</b>	<b>10,218</b>	<b>10,250</b>	<b>10,174</b>

**4055 - DEFENSE DEPARTMENTAL REPORTING SYSTEM (DDRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,397	0	0	0
<b>Initiative Resource Summary:</b>			<b>8,397</b>	<b>0</b>	<b>0</b>	<b>0</b>

**4056 - DEFENSE CASH ACCOUNTABILITY SYSTEM (DCAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,737	0	0	0
<b>Initiative Resource Summary:</b>			<b>4,737</b>	<b>0</b>	<b>0</b>	<b>0</b>

**5093 - GARNISHMENT SUPPORT SYSTEM (GARNs)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**5093 - GARNISHMENT SUPPORT SYSTEM (GARNS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	696	740	836	808
<b>Initiative Resource Summary:</b>			<b>696</b>	<b>740</b>	<b>836</b>	<b>808</b>

**5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING (GAFS-R)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	18,396	17,922	17,711	17,106
<b>Initiative Resource Summary:</b>			<b>18,396</b>	<b>17,922</b>	<b>17,711</b>	<b>17,106</b>

**6057 - AUTOMATED DISBURSING SYSTEM (ADS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,168	2,284	2,324	2,275
<b>Initiative Resource Summary:</b>			<b>1,168</b>	<b>2,284</b>	<b>2,324</b>	<b>2,275</b>

**6200 - MYPAY (MYPAY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**6200 - MYPAY (MYPAY) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,406	6,447	8,683	6,351
<b>Initiative Resource Summary:</b>			<b>5,406</b>	<b>6,447</b>	<b>8,683</b>	<b>6,351</b>

**6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,027	238	169	296
<b>Initiative Resource Summary:</b>			<b>1,027</b>	<b>238</b>	<b>169</b>	<b>296</b>

**6304 - E-BIZ/BUSINESS MANAGEMENT REDESIGN (E-BIZ/BMR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,338	12,135	11,051	9,553
<b>Initiative Resource Summary:</b>			<b>8,338</b>	<b>12,135</b>	<b>11,051</b>	<b>9,553</b>

**6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

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**6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,621	2,970	924	1,374
<b>Initiative Resource Summary:</b>			<b>1,621</b>	<b>2,970</b>	<b>924</b>	<b>1,374</b>

**6474 - International Civilian Pay System (ICPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	826	0	0	0
<b>Initiative Resource Summary:</b>			<b>826</b>	<b>0</b>	<b>0</b>	<b>0</b>

**6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,379	1,174	1,174	1,174
<b>Initiative Resource Summary:</b>			<b>1,379</b>	<b>1,174</b>	<b>1,174</b>	<b>1,174</b>

**8188 - CREDIT CARD 1099 ()**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**8188 - CREDIT CARD 1099 () (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	741	881	865	973
<b>Initiative Resource Summary:</b>			<b>741</b>	<b>881</b>	<b>865</b>	<b>973</b>

**8189 - DEFENSE TRANSPORTATION PAYMENTS SYSTEM - ACCOUNTING (DTRS-A)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	560	408	253	0
<b>Initiative Resource Summary:</b>			<b>560</b>	<b>408</b>	<b>253</b>	<b>0</b>

**8190 - TRANSPORTATION SUPPORT SYSTEM (TSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	177	209	271	105
<b>Initiative Resource Summary:</b>			<b>177</b>	<b>209</b>	<b>271</b>	<b>105</b>

**8191 - BOOK ENTRY BOND SYSTEM (BEBS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**8191 - BOOK ENTRY BOND SYSTEM (BEBS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	38	181	181	222
<b>Initiative Resource Summary:</b>			<b>38</b>	<b>181</b>	<b>181</b>	<b>222</b>

**8192 - DEPLOYMENT DISBURSING SYSTEM (DDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,347	6,512	5,090	3,657
<b>Initiative Resource Summary:</b>			<b>4,347</b>	<b>6,512</b>	<b>5,090</b>	<b>3,657</b>

**8193 - INSTALLATION SUPPLY BUFFER (ISB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,787	335	3	154
<b>Initiative Resource Summary:</b>			<b>2,787</b>	<b>335</b>	<b>3</b>	<b>154</b>

**8194 - FUEL ADMINISTRATION SYSTEM (FAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**8194 - FUEL ADMINISTRATION SYSTEM (FAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	113	0	0	0
<b>Initiative Resource Summary:</b>			<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>

**8195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	14	40	115	73
<b>Initiative Resource Summary:</b>			<b>14</b>	<b>40</b>	<b>115</b>	<b>73</b>

**8196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	435	547	529	585
<b>Initiative Resource Summary:</b>			<b>435</b>	<b>547</b>	<b>529</b>	<b>585</b>

**8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	673	1,783	1,299	2,053
<b>Initiative Resource Summary:</b>			<b>673</b>	<b>1,783</b>	<b>1,299</b>	<b>2,053</b>

**8198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	431	794	789	856
<b>Initiative Resource Summary:</b>			<b>431</b>	<b>794</b>	<b>789</b>	<b>856</b>

**8200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY CODE SYSTEM (UIC/DODAAC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	34	66	55	106
<b>Initiative Resource Summary:</b>			<b>34</b>	<b>66</b>	<b>55</b>	<b>106</b>

**8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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**8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	246	374	297	374
<b>Initiative Resource Summary:</b>			<b>246</b>	<b>374</b>	<b>297</b>	<b>374</b>

**8202 - OPERATIONAL DATA STORE (ODS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,253	6,960	5,253	7,056
<b>Initiative Resource Summary:</b>			<b>4,253</b>	<b>6,960</b>	<b>5,253</b>	<b>7,056</b>

**8203 - ON LINE REPORT VIEWING (OLRV)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,845	4,405	4,123	4,326
<b>Initiative Resource Summary:</b>			<b>2,845</b>	<b>4,405</b>	<b>4,123</b>	<b>4,326</b>

**8204 - GARNISHMENT EDM SYSTEM (I-GARN)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8204 - GARNISHMENT EDM SYSTEM (I-GARN) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	184	338	347	339
<b>Initiative Resource Summary:</b>			<b>184</b>	<b>338</b>	<b>347</b>	<b>339</b>

**8206 - VENDOR PAY INQUIRY SYSTEM (VPIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	362	358	328	361
<b>Initiative Resource Summary:</b>			<b>362</b>	<b>358</b>	<b>328</b>	<b>361</b>

**8397 - CONTRACT RECONCILIATION SYSTEM COLUMBUS (CRS CO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	279	0	0	0
<b>Initiative Resource Summary:</b>			<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>

**8399 - DEFENSE MILITARY PAY OFFICE (DMO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense  
Fiscal Year (FY) 2009 IT President's Budget Request  
February 2008**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**8399 - DEFENSE MILITARY PAY OFFICE (DMO) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,917	8,855	7,129	7,822
<b>Initiative Resource Summary:</b>			<b>7,917</b>	<b>8,855</b>	<b>7,129</b>	<b>7,822</b>

**8428 - MILPAY SYSTEMS TRANSITION PROGRAM OFFICE (MSTPO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,259	2,979	1,428	277
<b>Initiative Resource Summary:</b>			<b>1,259</b>	<b>2,979</b>	<b>1,428</b>	<b>277</b>