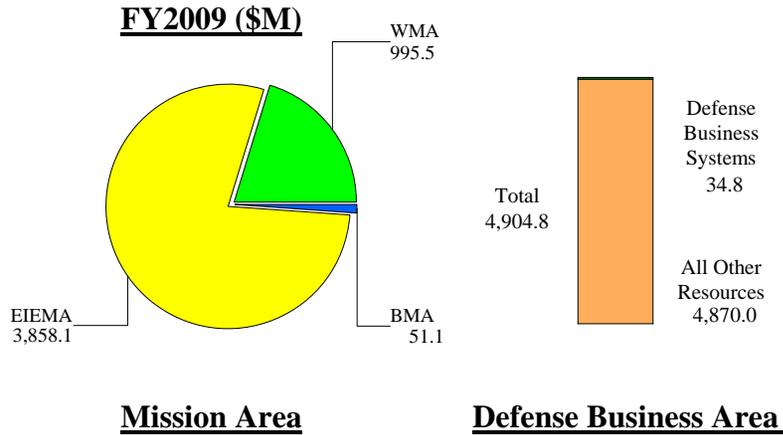


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FY08/09PB Comparison (\$M)

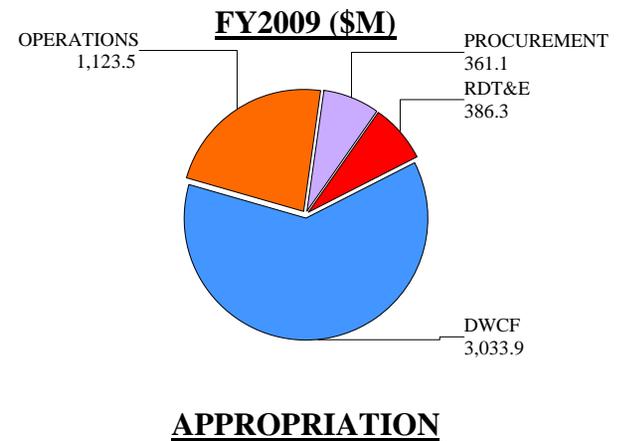
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 4,648.7	\$ 4,683.8	\$ 4,892.9
PB FY2009:	\$ 4,121.7	\$ 4,449.3	\$ 4,904.8
Delta:	-\$ 527.0	\$ -234.5	\$ 11.9

Explain:
Refer to 'Significant Changes' section of the Overview

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 4,449.3	\$ 4,904.8	\$ 455.5

Explain:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

The Defense Information Systems Agency (DISA) is the combat support agency that plans, engineers, acquires, fields, and supports global net-centric solutions to serve the needs of the President, Vice President, the Secretary of Defense, warfighters and other Department of Defense (DoD) Components, under all conditions of peace and war. DISA provides telecommunications and information technology services common to the DoD components more effectively, economically, and efficiently than they could do individually. In support of the DoD goals for net-centricity and inter-operability, DISA provides products and leads activities that enable jointness. DISA operates under the direction, authority, and control of the Assistant Secretary of Defense (Networks and Information Integration (ASD (NII))). DISA's responsibilities include:

Providing enterprise telecommunications services for the Global Information Grid (GIG) in the form of applications and services, such as the Defense Information Systems Network (DISN).

Providing enterprise-wide computing services at Defense Enterprise Computing Centers; Providing Joint Command, Control, Communications, and Computer Systems in support of peacetime, contingency, war or other crisis.

Supporting contingency and wartime planning with the Joint Staff and the Combatant Commands (CoCOM).

Maintaining effective communications for deployed elements in Afghanistan, Kuwait, Qatar, and Iraq in support of Operation Enduring Freedom (OEF) and Operation Iraqi Freedom (OIF) as well as in Bosnia and Kosovo.

Acting as a force provider for USSTRATCOM Joint Force Headquarters-Information Operations, with responsibilities for global network operations and network defense capabilities.

Providing support for Senior Leadership Communication capabilities for the President and Vice President, the Secretary of Defense and other DoD executives.

Providing network-centric enterprise services for the GIG in the form of applications and services.

Supporting Joint Exercises.

Supporting Homeland Defense in cases of natural disaster, terrorism and other contingencies, such as the Hurricane Katrina event.

Protecting the Global Information Grid, including telecommunications, information systems, and information technology that process unclassified, sensitive and classified data.

Conducting inter-operability testing of information technology systems and related hardware and software, including developmental, conformance, inter-operability, operational and validation testing and certification; and

Providing electromagnetic spectrum access to meet DoD's global mission, and provide planning, international spectrum coordination, and other spectrum management services.

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Significant Changes

The following DISA programs reflect significant changes. Discussion of vertical and horizontal resource changes follow the program descriptions.

Net-Enabled Command Capability (NECC): NECC is the DoD's principal command and control capability that will be accessible in a net-centric environment and focused on providing the commander with the data and information needed to make timely, effective and informed decisions. NECC draws from the command and control (C2) community to evolve current and provide new C2 capabilities into a fully integrated, interoperable, collaborative Joint solution. FY 2009 will be primarily focused on the development of Situational Awareness and Deployment Planning C2 capabilities. Transformation to future warfighting capabilities requires enhanced battle space awareness, timely information exchange, and net-centric forces to support critical joint and multinational operations. Those Global Command and Control System (GCCS) Family of Systems (FoS) applications supporting the envisioned NECC concepts will evolve from their current state of joint and Service variants into a single integrated capabilities-based, NECC architecture. During the transition phase, legacy GCCS FoS C2 capabilities/applications that do not comply with NECC concepts or architectures will be maintained to ensure no loss in near term operational capability.

Information Systems Security Program (ISSP)/Information Assurance (IA): DISA ISSP/IA refocused its efforts by taking a net-centric approach to addressing the DoD's security demands on an enterprise wide scale. Moving toward a common service and shared information model requires networks to be more transparent and allow users seamless access to everything they need to focus on their mission rather than Information Technology administration. Also, this approach requires some major adjustments to how IA will be integrated into this new architecture as we focus on designing and deploying proactive protections, deploying attack detection, and on performing IA operations to ensure that adequate security is provided for information collected, processed, transmitted, and disseminated on the Global Information Grid (GIG).

Global Command and Control System- Joint (GCCS-J): Collaborative Force Analysis, Sustainment, and Transportation System (CFAST) have been incorporated as part of the GCCS-J exhibit. The CFAST is a suite of software tools that provides Adaptive Planning (AP) capabilities to include: campaign planning, forecast predictions, information management and rapid execution. CFAST will continue to evolve as required to support the Joint Planning and Execution Community and is aimed to reduce the deliberate planning timeline from two years to six months. CFAST facilitates the dynamic preparation of campaign plans for rapid expeditionary operations. The Global Command and Control System-Joint (GCCS-J) is the Department of Defense joint Command and Control (C2) system of record for achieving full spectrum dominance. GCCS-J is the principal foundation for dominant battle space awareness, providing an integrated, near real-time picture of the battle space necessary to conduct joint and multinational operations. It enhances information superiority and supports the operational concepts of full-dimensional protection and precision engagement. GCCS-J provides a robust and seamless C2 capability to the Commander-in-Chief, Secretary of Defense, National Military Command Center, Combatant Commanders, Joint Force Commanders, and Service Component Commanders. Employing the Defense Information Systems Network, GCCS-J offers vital connectivity to the systems the joint warfighter uses to plan, execute, and manage military operations.

GCCS-J is a major Information Technology investment and is designated an Acquisition Category IAM Major Automated Information System (MAIS) program. GCCS-J is being implemented in an evolutionary manner through distinct blocks, using spiral development. Each block is self-contained, targets a specific set of Joint Staff validated, prioritized user requirements, and delivers multiple releases of GCCS-J functional capabilities.

The Global Combat Support System (Combatant Command/Joint Task Force): GCSS (CC/JTF) is an initiative that provides end-to-end visibility of retail and unit level Combat

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Support (CS) capability up through National Strategic Level, facilitating information interoperability across and between CS and Command and Control (C2) functions. In conjunction with other Global Information Grid (GIG) elements including Global Command and Control System-Joint (GCCS-J), Defense Information Systems Network, Defense Message System, Computing Services, and Combatant Commands/Services/Agencies information architectures, GCSS (CC/JTF) will provide the information technology (IT) capabilities required to move and sustain joint forces throughout the spectrum of military operations.

Defense Information System Network (DISN): DISN is DoD's consolidated worldwide telecommunications infrastructure that provides end-to-end information transport for DoD operations, providing the warfighters and the Combatant Commanders (COCOMs) with a robust Command, Control, Communications, Computers and Intelligence (C4I) information long-haul transport infrastructure. The DISN goal remains to seamlessly span the terrestrial and space strategic domains, as well as the tactical domain, to provide the interoperable telecommunications connectivity and value-added services required to plan, implement, and support any operational missions, anytime, and anywhere pushing DISN services to the "edge" of the communications network. The vision of "power to the edge" is the availability of a "ubiquitous, secure, robust, trusted, protected, and routinely used wide-bandwidth that is populated with the information and information services that our forces need."

Public Key Infrastructure (PKI): PKI refers to the framework and services that provide for the generation, production, distribution, control, revocation, recovery, and tracking of PK certificates and their corresponding private keys and enable Commercial Off the Shelf (COTS) and Government Off the Shelf (GOTS) applications to provide Information Assurance (IA) and e-business capabilities. PKI will issue and manage electronic/digital identities and associated credentials and key materials for users, applications, servers, and network components. This capability enables assured network transactions, management, validation, and extensibility in support of broader net-centric IA objectives. It offers net-centric services for users to manage their credentials and for applications to authenticate the validity of certificates received during electronic transactions. PKI eliminates need for user name and password on DoD networks by allowing access to data/applications on DoD networks by binding a user name with a piece of cryptographic keying material and delivering a PKI Certificate as an trusted and unique electronic identity credential.

The Defense Message System (DMS): DMS is the official DoD Warfighter Message System that meets/exceeds Joint Staff criteria for providing secure, timely, reliable and accountable organizational messaging and associated directory services. DMS is the integrated writer-reader capable system, globally accessible by strategic/tactical sites, as well as interfaces with our Allies, non-DOD agencies, and Defense contractors. DMS utilizes Commercial-Off-the-Shelf (COTS) and modified COTS components to provide multi-media messaging and directory capabilities that complement and leverage the Global Information Grid (GIG).

DoD Teleport is a collaborative investment within the Department and among the Services that provides deployed warfighters with seamless worldwide multi-band Satellite Communication (SATCOM) reach-back capabilities to the Defense Information System Network (DISN). The DoD Teleport upgrades selected sites from the Standardized Tactical Entry Point (STEP) program which only provides reach-back via X-band SATCOM and doesn't meet the growing throughput requirements of the deployed warfighter.

The DoD Teleport upgrade adds communications support in the Ultra High Frequency (UHF), Extremely High Frequency (EHF), Ka and Commercial (i.e., C and Ku) SATCOM frequency bands and represents a ten-fold increase to the throughput and functional capabilities of these STEP sites. The Teleport system provides deployed forces with interfaces for high-throughput multi-band and multimedia connectivity from deployed locations to online DISN and Global Information Grid (GIG) information sources and support.

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Net-Centric Enterprise Services (NCES): NCES will enable net-centricity to securely interconnect people, information and capabilities, independent of time or location and provide a set of enterprise capabilities to support DoD's transformation to net-centricity. NCES will deliver these capabilities through four product lines: Collaboration, Content Discovery and Delivery (CD&D), Service-Oriented Architecture Foundation (SOAF), and User Access (Portal). NCES will provide ubiquitous access to information and services and improve interoperability to enable substantially improved planning at multiple echelons and significantly shortened decision-making cycles.

NCES will provide a tool suite of collaboration web-accessible capabilities that enable authorized enterprise information sharing and processing. These services also expose, retrieve, and deliver protected information on the Global Information Grid (GIG) and enable centralized and federated search, enterprise catalog, and data source integration. NCES enables programs to share services-based applications across the GIG while leveraging information assurance and NetOps capabilities, and allows users to find and access relevant information through a unique user-defined, web-based presentation. NCES will evolve to support a globally interconnected capability for all phases of warfighter, business, and intelligence operations.

Funding changes between the FY 2008 Budget Estimate for FY 2009 and the FY 2009 Budget Estimate for FY 2009 (Vertical Changes).

NECC

The \$58.106M increase from PB08 to PB09 is due to increases in RDT&E, O&M and Procurement to support the development and operation of Increment 1 of NECC capabilities and the Services' Implementation Plans. This increase is supported by the NECC CARD, POE and EA that was developed in FY07 as part of Increment 1 MS B artifacts.

DISN

The overall change is a \$118.828M or 8.5% increase. The following explanation of the most significant changes is provided:

- RDT&E: \$3.971M increase for systems engineering, development, test and integration of Technology Refreshment efforts necessary for DSS-2A switch replacement.
- Procurement Defense-wide: \$44.273M increase for Technology Refreshment of the DISN equipment and infrastructure which is necessary to replace end-of-life equipment with technology upgrades of hardware and software to ensure that the DISN continues to meet customer needs and provides supportable technologies.
- O&M Defense-wide: decrease of \$3.589M primarily as a result of the functional transfer of government FTEs from O&M DW to DWCF plus the exclusion of other agency funding from this initiative.
- DWCF operating costs: The overall increase of \$75.5M or 6.0% of the DWCF account is primarily attributed to: increased customer reimbursable workload for Commercial Satellite Services; bandwidth growth based on increased customer demand; and higher than planned Video dual operations costs.

GCCS-J

Since the FY08 Budget Estimate submission, GCCS-J funding has had a \$3.076M decrease due to economic assumptions, contractor efficiencies, as well as a pay adjustment.

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GCSS

The \$0.647M change is based on the Deputy Secretary of Defense realignments for FFRDC reductions, Economic Assumption, Contractor Efficiencies, White House Communications, and Budget & Congressional Actions.

PKI

The \$7.067M change between the FY2008 Budget Estimate and FY2009 Budget Estimate are due to a change in O&M and increase in RDT&E. The change in O&M is due to internal transfer of payroll for ISSP personnel supporting the PKI program and inflationary adjustments. The RDT&E increase provides the initial funding for Increment II, which includes PKI SIPRNet hardware token solution and HSPD-12 required enhancements.

Teleport

The total Teleport Program received a reduction of \$.120M in Procurement and RDT&E. The remaining delta of \$22.553M is attributed to O&M costs being reported from the Services.

NCES

The \$10.077M increase from PB08 to PB09 is due to increases in O&M and Procurement to support the build out and sustainment of additional DKO users. Increases in Procurement expand DKO in FY 2009 by 1M DoD enterprise users beyond the current 2M DKO users. This aggressive expansion supports the DKO objective goal of 4.5 Million DoD enterprise users by end of NECS Increment 1. The Army has identified a total investment of \$48.6M to complete upgrades to a second operating site for failover and to expand the infrastructure and licenses to support a total of 2.5M NIPR users with up to 300K joint users on SIPRNet. With the 1M additional users, the entire NCES population could be on-line with the DKO suite of capabilities by September FY 2009. Economies of scale do apply, so that the cost of adding further increments of 500K users is less than the first. The Army has estimated that investing in a further increment of 1M users to bring the total number of users to 3.5M will cost \$26.6M. With an increase in users, operational sustainment (O&M) costs increase. The additional 1M users will be operational in September 2009, requiring one month of funding. The total annual cost for sustaining the higher number of 3.5M seats is \$114.4M, a per-seat cost of \$32.68 from the \$37.07 per-seat cost in FY 2008, with a one-month sustainable cost of \$3.8M in FY 2009. Despite the \$10.077M increase from PB08 to PB09, NCES sustains a decrease in civilian pay and program operating costs.

DWCF:

FY 2009: (\$-212.9M) Decrease is due to lower estimated workload of \$280M in telecommunications services, and cost reductions in Computing Services. Decreases are partially offset by increased DISN Subscription Services costs driven by higher bandwidth demand and higher costs for the new video hub system. Also, there is an increased

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demand for COMSATCOM and EMSS, as well as one new service offering in FY09: Secure Mobile Environment-Portable Electronic Device.

Funding changes between the FY 2008 and FY 2009 Columns of the FY 2009 Budget Estimate (Horizontal Changes).

NECC

The \$137.808M increase between the FY 2008 and FY 2009 of the FY 2009 PB is due to the development and operation of Increment 1 of NECC capabilities. Funding supports the System Development & Demonstration (SDD) phase activities and the post-MS B activities necessary to demonstrate an affordable, supportable, interoperable, and producible system in its intended environment. The primary focus will be the GCCS FoS functional migration into the NECC architecture.

DISN

The overall change is an increase of \$16.469M or 1.1%. The most significant non-inflationary changes are:

- DWCF operating costs: The overall DWCF change is a decrease of \$11.38M or .8%. The reduction is primarily due to continued optimization of the network and reduced dual operations cost for Video services.
- O&M Defense-Wide: The O&M Defense-Wide fund increase of \$5.652M or 6.6% is primarily due to increased non-recurring circuit transition costs.
- Procurement: The Procurement account increase of \$39.730M is primarily due to replacement of end-of-life equipment as part of the DISN Technology Refreshment project. The increases are offset by planned decreases in JWICS and NEADN equipment requirements.
- RDT&E: decreased by \$7.874M: prior year NEADN development efforts are completed which is partially offset by increases in Technology Refreshment requirements.

DMS

Planned increases for hardware and software maintenance to support new maintenance releases are the most significant cause for the \$3.325M change.

GCCS-J

GCCS-J budget for CY (FY08) and BY (FY09) is stable overall. However, GCCS-J will continue to transition into the sustainment phase of the life cycle, and correspondingly increase its O&M while decreasing its RDTE funding from FY08-FY09, resulting in an overall change of -\$4.507M.

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GCSS

The \$3.012M change is attributed to inflation and increased COTS hardware and software maintenance costs.

PKI

The \$7.296M change from FY 2008 to FY2009 is due to a scheduled decrease in O&M for SIPRNet support, and an increase due to payroll transfer to cover ISSP personnel supporting PKI program. The increase in RDT&E is for the initial funding for Increment II, which includes PKI SIPRNet hardware token solution and HSPD-12 required enhancements.

Teleport

RDT&E and Procurement decreased -\$33.591M from CY to BY due to implementation phasing. Gen 2 RDT&E completes in FY08, except for Technical Refresh which runs through FY11. All 6 terminals, the majority of the baseband, and some IP equipment were procured in FY07; FY08 funds are for the remaining baseband and IP equipment.

NCES

The \$51.553M increase between the FY 2008 and FY 2009 columns of the FY 2009 PB request is due to NCES capabilities becoming operational and scaling to meet DoD enterprise demands. NCES will conduct an independent initial operational test and evaluation (IOT&E) prior to full release of services and demonstrate NCES KPPs across multiple programs of record (Pores). Following this final testing event and upon successful completion of a Full Deployment Decision Review (FDDR), NCES will move to an operational state, transitioning its funding profile to acquisition and operational dollars. An aggressive testing schedule has been adopted to ensure all enterprise services capabilities can demonstrate the required functionality to the DoD enterprise. Acquisition funds have increased in FY 2009 and will ramp up the government enterprise services for the DKO Portal user capacity by 1M users, ICES full-text/federated search Content Discovery, additional attribute referral services, and Metadata Registry upgrade. Operation funds have increased to support SOAF services increase to full POR environment; increase in Content Delivery Edge capacity to 26 NIPRNet and SIPRNet Nodes; scaling of Content Discovery services and user adoption of Enterprise Collaboration capabilities, and sustainment of 3.5 million Portal users by end of FY 2009.

DISA DWCF Computing Services and the IT portion of Enterprise Acquisition Services increased \$44.2M. The increases are primarily due to inflation, tech refresh of computing equipment (via capacity on demand service contracts, and additional telecommunication business volume for the new NETWORKX contract.

DWCF Capital estimate increases \$15.4M due to infrastructure projects at computing centers.

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Defense Business Systems

DISA's primary responsibility is Command and Control Systems, not business systems. However, DISA is a user of business systems, particularly in support of procurement and financial activities. Prior to FY 2007, DISA was responsible for the E-commerce activities including Wide Area Workflow that have since transferred from DISA responsibility to the Business Transformation Agency (BTA).

Information Assurance Activities

The DISA Information Systems Security Program (ISSP) manages its Information Assurance (IA) efforts by taking a net-centric approach to address the DoD's security demands on an enterprise-wide scale. Moving toward a Common Services and shared information model will require our networks to be more transparent and allow users to have seamless access to everything they need to focus on their mission rather than information Technology (IT) administration. This approach will also require some major adjustments to how IA will be integrated into this new architecture as we focus on designing and deploying proactive protections, deploying attack detection, and on performing IA operations to ensure that adequate security is provided for information that is collected, processed, transmitted, and disseminated on the Global Information Grid (GIG). To rapidly achieve this new vision for defending the GIG, DISA will: Identify anomalies facing our networks, codify our implementation strategy, align the program with priorities, and evolve to serve as a component of the larger Network Operations (NETOPS) solution.

To support the DoD IA Strategic Goals DISA purchases test and prototype equipment, operates and maintains laboratory and operational equipment, and obtains technical and programmatic consulting services to identify and improve programmatic and technical processes. To PROTECT INFORMATION, DISA: Maintains a directory of DoD personnel identification information; Establishes & maintains IA network policy; Assesses vulnerabilities; Validates policy compliance; Develops & implements secure architecture; Establishes robust IA boundaries; Develops & implements secure network components; Protects applications from unauthorized access; Protects the boundary from unauthorized access; Detects unauthorized access or misuse; Detects unauthorized access by intruders & malicious code; Terminates access promptly; Terminates attacks promptly; Assesses damage; Reports status to CND service providers; Redesigns applications based on threat; and Reconfigures protections & policies dynamically based on threat. To DEFEND SYSTEMS AND NETWORKS, DISA: Identifies vulnerabilities; Establishes standard configurations; Provides situational awareness; Detects attacks across the GIG; Correlates incidents for analysis; Generates alerts & reports; Supports collaboration on IA incidents across DoD; Develops and field resolutions; Verifies & reports compliance; Hardens internal DoD Networks; and Observes and reacts to attacks. To PROVIDE INTEGRATED IA SITUATIONAL AWARENESS/IA COMMAND AND CONTROL (C2), DISA: Improves IA at Combat Commanders; Enables IA for coalitions; Provides deployed forces secure entry to the Defense Information Systems Network (DISN); and Supports situational awareness of Area Of Responsibility (AOR). To TRANSFORM AND ENABLE IA CAPABILITIES, DISA: Plans effectively; Executes efficiently; Develops IA policy positions; Disseminates IA information within DoD; and Fosters employee development. To CREATE AN IA-EMPOWERED WORKFORCE, DISA: Teaches IA classes to the joint community; Provides IA training products; Develops & maintains an IA curriculum for IA professionals program; and Develops Advanced Distance Learning capabilities.

Major Accomplishments

Computing Service (CS):

FY2007: Implemented stabilized billing rates for server processing, increased cost transparency and improved customer resource management. Operated and sustained

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information processing for the entire gamut of combat support functions, to include transportation, logistics, maintenance, munitions, engineering, acquisition, finance, medical, and military personnel readiness. Accomplished necessary capital investment in computing centers' infrastructure (uninterrupted power supply, HVAC, boilers, raised floors, communications, storage devices and the like).

Defense Information System Network (DISN)

FY2007: Continued sustainment of global telecommunications infrastructure. Continued optimization of the DISN while transitioning to net-centric capabilities. Supported Operation Enduring Freedom (OEF), and Operation Iraqi Freedom (OIF) activities (Voice, Video, Data, and Transport). Continued the purchase of equipment to transition key JWICS sites to the DISN Core and initiated replacement of key EMSS equipment.

For Transport Line Of Business:

For Transition/Integration Services:

- Continued execution of CONUS Transport circuit transitions (30 circuits per week); continued DTS-C transition onto the new DISN Core and DATS contract and completed transition of selected high-dollar bulletin board circuits.
- Continued execution of CONUS Transport DTS-CE circuit transitions (20 circuits per week).

For Transport Services:

- Continued support to Operation Enduring Freedom (OEF), Operation Iraqi Freedom (OIF), and Global War on Terrorism (GWOT) as required.
- Updated and maintained critical databases and management tools.
- Sustained the global high speed transport optical fiber infrastructure to support mission requirements.
- Continued to provision large user bandwidth requirements.
- Supported requirements associated with NORTHCOM, SOUTHCOM, EUCOM, PACOM and CENTCOM.
- Sustained current DS/BMS-C contract thru November 2006 via contract extension.
- Continued migrating all theaters from ATM/Promina based network to IP-centric service over SONET.
- Realigned DISN optical core in Europe to improve diversity.
- Expanded fiber network in Europe to three new sites.
- Sustained Kosovo program.
- Replaced obsolete out-of-band network management equipment with standardized configurations.
- Completed fiber bandwidth upgrades in Southwest Asia (SWA).
- Completed relocation of DISN SDN equipment at Bahrain.
- Began technology refreshment of ATM/Promina, replacing with IP-centric technology.
- Continued Timing and Synchronization modernization.
- Continued sustainment of DSCS/JRSC capability through modernization upgrades and technology refreshment initiatives.

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For IP Services Line Of Business:

For Transition/Integration Services:

- Continued optimization of IP Core services, NIPRNet & SIPRNet via the new DISN Core.
- Began merger of NIPRNet/SIPRNet/GIG-BE IP autonomous systems.

For Data Services:

- Sustained telecomm infrastructure at the DISN DSS and overhead sites, and continued support of contingency operations for Operations Enduring Freedom and Iraqi Freedom.
- Continued optimization of NIPRNet via the new DISN Core.
- Continued enhancement of NIPRNet and SIPRNet security posture IAW Joint Staff C2 network designation.
- Continued expansion of SIPRNet node and port capability to meet customer connectivity demands.
- Continued upgrade of IP Network routers to offer expanded data services like multi-protocol label switching, virtual private networks and specific quality of service offerings.
- Completed implementation of a new IP network topology to improve network efficiency and support expanded services utilizing new DISN assets.
- Sustained network security components/capability into NIPRNet/SIPRNet, retaining security accreditation and full Approval to Operate.
- Continued to provide Vo(S)IP service via SIPRNet.
- Continued deactivation and removal of NIPRNet COIN network and assets.
- Continued to support coalition interoperability testing.
- Continued integration of IP routers into the new DISN Core.
- Began upgrade of SIPRNet backbone encryptors to HAIPE compliant devices.
- Began planning to support IP Convergence initiatives.

For Real-Time Services Line Of Business:

For Transition/Integration Services:

- Completed transition of DVS-G users to DVS-II infrastructure.

For Video Services:

- Provided secure/non-secure voice, data, and video services to global customers, representing all aspects of the Federal, State, and Allied Governments.
- Continued sustainment of telecomm infrastructure in support of contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and the Global War on Terrorism (GWOT) as required.
- Completed build out of the DVS-II Hubs/GVOC.
- Began contract transition of DVS II Operations and Maintenance (O&M).

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For HITS/JHITS Services:

- Provided and sustained a full range of telecommunications services to military customers in Hawaii.
- Completed replacement of Military telecommunications in Hawaii with the Joint Hawaii Information Transfer System (JHITS).
- Awarded HITS 6-month Bridge contract in Sep 2007.
- Upgraded HITS Signal Transfer Points (STP) at Hickam AFB and Schofield Barracks.
- Completed HITS switch line expansion projects at Schofield Barracks and Wheeler Army Air Field.

For Secure Voice (DRSN) Services:

- Continued operation and sustainment of DRSN telecomm infrastructure in support of normal operations and contingency operations such as Operation Enduring Freedom and Iraqi Freedom as required (c).
- Assisted customers in deployment of new generation of Red Switch secure voice equipment.
- Sustained the Survivable Emergency Conferencing Network (SECN) and the Enhanced Pentagon Capability (EPC), two separate but related conferencing networks used by the President, Secretary of Defense and the nuclear Combatant Commanders for voice conferencing and decision making with respect to nuclear command and control.
- Conducted remediation efforts for improvement of SECN operations for special mobile users.
- Continued life-cycle sustainment of the existing DRSN by replacing obsolete and un-supportable components; funded software maintenance, testing and fielding software and firmware maintenance releases for switches and components. Worked with vendor and DRSN users to resolve performance issues. Tested and approved new software releases for SDS, DSS-1 and DSS-2A switches and multiple peripherals.
- Completed fielding replacement telemetry system in SWA and Europe, and continued fielding of the replacement telemetry system and backbone realignment in PAC and CONUS.
- Continued to implement IA required changes to DRSN platform software.
- Completed the build out of the VoSIP pilot architecture.
- Procured new generation Secure Voice switches to replace several existing EPC/SECN switches.

For Voice (DSN) Services:

- Continued to support/sustain the DSN Operations.
- Continued to support contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and Global War on Terrorism, as required.
- Installed and accepted the addition of the Digital Compression Multiplex Equipment (DCME) function in the transportable Emergency Response (ER) MFS switches for reconstitution of DSN services.
- Continued the installation of Digital Compression Multiplex Equipment (DCME) in support of the DSN contingency operations in CENTCOM.
- Continued sustainment of international coalition forces interface with Canada, NATO, UK, and Australia.
- Continued the implementation of ISDN Video in the DSN.
- Continued the interoperability/IA processes and testing (JITC, AFIWC and GE/IA).
- Continued the planning and implementing assessment testing for the DISN RTS Pilot leading to full range of specifications that will allow multiple vendors to build and

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supply the Department with end-to-end VoIP and Video over IP converged services.

- Completed the Unified Capabilities Requirements 2007 and provided to ASD (NII) for signature.
- Completed the draft of the Unified Capabilities Requirements 2008.
- Awarded the DNMSG/R-ASC Contract on 21 June 2007.

For Centralized Services Line of Business:

For Operational Support Systems Services:

- Completed the initial convergence step (CONUS SIPRNET NOC) of the Network Management of the DISN Element Management System (EMS) and GIG-BE EMS.
- Implemented and documented the Services Oriented Integration framework.
- Continue sustainment of the EMS to include maintenance upgrades to the software products and application of patches as required.
- Continue to expand the DISN Out-to-Band Management System to include all unclassified DISN assets.
- Developed and published a DISN OSS Shared Information Data Model.
- Acquired/Integrated/ Implemented convergent Shared Information Data Model & Configuration Management Database for NetOps.
- Performed data reconciliation across all OSS systems and databases in support of standard naming conventions.
- Acquired and deployed IP EMS Configuration Management tool.
- Began decommissioning of legacy SIPR/NIPR EMS tools upon functional integration into the DISN OSS EMS tool suite.
- Continued maintenance support for EMS Hardware and Software.
- Integrated NetOps staffing and sustained operations.
- Continued sustainment for the Data Communications Network (DCN) DISN Out-of-Band Management System.
- Maintained workflow system to monitor and manage telecommunications service delivery process.
- Managed telecommunications equipment in DISN Warehouse.
- Maintained Customer Classified and Unclassified Ordering Processes.
- Continued development of new DISN service ordering capabilities.
- Provided sustainment of World-Wide On-Line-System-Replacement (WWOLS-R).
- Continued support to Contingency operations such as Operations Iraqi Freedom by conducting analysis and recommending CIP related solutions.
- Continued maintenance and administration of the INMS, TMS, RMS, and ICATS.
- Maintained/supported web-based access and provide customized Community of Interest (COI) views of DISN network elements.
- Continued integration of DISN Networks (ATM, IDNX, DSN and DRSN) into the Integrated Configuration and Tracking System (ICATS).
- Continued use and expansion of RMS, as a NMS tool, to support GNSC & TNC's for implementation and operations in their daily work flow processes.
- Sustained the Integrated Configuration and Tracking System (ICATS).
- Continued integration with COCOMS/S/As and GIG Standard Ticketing (GST).
- Completed INMS upgrade in PAC and EUR.
- Planned for replacement of WWOLS-R servers which are end of life (EOL).

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- Developed and published DISN OSS Inventory Web Service for the Network Operations community.
- Continued integration of DVS-II, DVB-RCS and Teleport elements into DISN OSS.
- Integrated fault management capability for DVS-II infrastructure into the OSS EMS.

For Customer Services:

- Maintained and administered GIG waiver process and actions.
- Maintained Provisioning Policies, Circulars, Instructions, Notices, etc.
- Expanded DISN Customer Call Center to be the customer's single focal point for video services problems and issues
- Established Customer Advocate program
- Facilitated the development of a Foreign Ordering Agreement with the United Kingdom
- Conducted process improvement events for the provisioning process

Defense Message System (DMS):

FY2007:

- Operated and sustained the DMS backbone infrastructure, inclusive of the National Gateway Centers, to include commercial technology and security upgrades where operationally required.
- Sustained Operational DMS: Procured necessary modifications/upgrades required to preclude technological obsolescence and meet evolving DoD security policies; continued life cycle support of Certificate Management Infrastructure (CMI) products.
- Provided appropriate commercial refresh of operating systems or applications software to ensure continued interoperability within the DMS user community; refreshed Government developed security products; and added operationally driven usability improvements.
 - Completed the SIPRNet Lucent Security Management Server operating system upgrade (a centralized configuration management server for VPN Firewall hardware appliances fielded at all SIPRNet DMS backbone sites).
 - Improved and enhanced systems functionality and provided the DMS with enclave boundary protection as well as data transmission security;
 - Completed the National Gateway Center – Detrick Firewall Replacement.
 - Removed end-of-life Raptor software firewalls and replaced it with Symantec Security Appliances.
- Provided Domain FORTEZZA capabilities to end-user products.
 - Allows S/A implementation of regionalized messaging service.
 - Sets stage for further net-centric migration.
- Provided centralized Cross Domain Service for DMS Messaging at DISA managed DMS backbone locations.
 - Enhances system security by reducing multiple points of cross domain connections.
- Assumed responsibility at the DMS NOCs to centrally provide DMS Directory mastering and shadowing service for Services and COCOMs.
 - Similar to that already provided to Agencies and Joint Staff.

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- Improved the already strong security posture of DMS.
 - Implemented SIPR DMS backbone enterprise firewall.
 - Obtained accreditations the National Gateway Center - Detrick and the NATO Secret WAN connectivity.
 - Achieved complete and timely compliance with IAVAs and JTF-GNO WARNORDs/CTOs.
- Continuously improved DMS operational performance and reliability.
 - DMS backbone performance consistently exceeds performance objectives.
 - Message non-delivery rates for Aug 2007 met performance objectives—only the third time that this has occurred.
 - Overall DMS performance and process metrics were the highest in the history of the DMS program.
- Provided emergency restoration planning and assistance for USPACOM DMS messaging services.
 - Developed and implemented an immediate operational solution to overcome cross-domain hardware outage at USPACOM.
 - The solution leveraged services available from DMS NOC-CONUS (Columbus, OH) and NCTAMS PAC, eliminating the requirement for DMS cross-domain devices at USPACOM.
 - The configuration change results in immediate reduction in system O&M costs at USPACOM, increased operational reliability and postures the site for migration to the DMS Enterprise Messaging Guards in Nov 2007; and
- Organized and supported the DMS Track Session as part of the 2007 DISA Customer Partnership Conference.

DoD Teleport:

FY2007: Delivered Gen I IOC 2 (November 2006); delivered Gen I IOC3 (March 2007); continued Gen 2 Phase I procurements; completed installation and testing of Ku radomes at one site as part of Gen I Tech Refresh; Received MDA approval to conduct Gen 2 Phase 1 testing (June 2007); conducted current force IP modem and UHF DISN testing; and completed Field Teleport Management and Control System (TMCS) Build 2.

Enterprise Acquisition Services:

FY2007: Provided contract vehicles for information technology and telecommunications to the Department of Defense. Reduced fee-for-service from 2.0% to 1.25%. Completed transition of 79% of the circuits from the FAA's leased interfacility national airspace system communications system contract to their FTI contract. The remaining circuits are to be transitioned in FY2008. Completed transition of 697 access circuits to the DATS contract.

Global Command and Control System Joint (GCCS-J):

FY2007: Fielded JOPES 4.0.2/4.0.3, providing security enhancements, the Deployment Visualization Tool (DVT) migration from Global baseline, and the Data Exchange (DEX) format; Global 4.0.2, provided client stability/synchronization improvements, and Situational Awareness, Intel, Readiness and Security upgrades. Global 4.0.2 completed fielding in May 2007. Global 4.1, introduced new functionality and infrastructure upgrades, and addressed identified enhancements across all mission areas including Moving Target Indicator (MTI) data and tracks, upgrades to the Common Operating Picture (COP), a new web-based Joint Targeting Toolbox application (JTT

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3.0.2), and the migration of GCCS-J to support n-tier web services architecture. Global 4.1 completed fielding in August 2007. Certification Testing for JOPES 4.1 started in September 2007; SORTS v4.1 was approved for fielding in February 2007. This release provided a web interface between the SORTS Master Database (SORTDB) and the Navy Web Services Database; Fielded Global 4.1.0.1 in July 2007 to provide fixes to the GCCS-J Global 4.1 system; Planning efforts started for GCCS-J Global 4.2, SORTS 4.2 and JOPES 4.2; ASD NII/DoD CIO issued ADM approving Milestone B for Block V Rebaselining on 21 Dec 2006. Acquisition Program Baseline (APB) and Acquisition Strategy were also approved on 21 Dec 2006; GCCS-J Block V Milestone C / Operational Test Readiness Review (OTRR) held January 2007.

Net-Centric Enterprise Services (NCES):

FY2007: Funds were used to acquire commercially managed services for the Service Oriented Architecture Foundation (SOAF) and the Content Discovery and Delivery (CD&D) services. Funds were also used to have the collaboration and portal managed services scaled to support 1,500,000 users and to sustain the ECB until a full transition to the four (4) managed services is realized. In addition, funds are used to perform additional Early User Tests (EUT) to verify the effectiveness and suitability of the managed services to provide the capabilities described in the Capability Development Document (CDD). Also, funds were used to develop and deliver the Joint Enterprise Directory Services (JEDS) technical architecture and to develop and establish a fully functional prototype with harvesting and publication components. Funds also delivered a set of integrated enterprise CD&D services to include technical, engineering and integration support to the NCES PMO. Funds also supported expansion of Button 1 enclaves and the adoption of Button 2. Funds supported the migration to the DKO Portal and Early User Tests (EUT) 2 and 3 to verify the effectiveness and suitability of the managed service capabilities. Funds also supported security certification, accreditation, developmental, and interoperability testing for Collaboration and User Access. Funds also sustained the Metadata Registry (MDR) and legacy programs like content staging. Operational funds also provided acquisition and mission support to achieve a MS C decision in FY2008. Funds also acquired attribute referral service licenses to begin developing an authentication and authorization identity management solution for the SOAF, and acquired Inxight and Google licenses to support centralized and federated search capabilities. Funds also acquired additional enclave solutions for the Enterprise Collaboration services, supported a version upgrade to MDR and to acquire Appian license upgrades for the User Access (Portal) infrastructure build out.

The Global Combat Support System (Combatant Command/Joint Task Force):

FY2007: Development, all testing activities to include OT&E (Operational Test and Evaluation) and CT&E (Compliance Test and Evaluation), fielding and sustainment of Phase 6, V6.0 completed. The activities (development, testing, and fielding) for NIPRNet and SIPRNet V6.1 were started at the Combatant Commands (COCOMs) as prioritized by the Joint Staff/J4. V6.1 was upgraded to the newest COTS (Commercial Off The Shelf) versions which will provide users with enhanced functionality and capabilities, to include the Workflow, Business Intelligence (BI), Knowledge Management (KM), Web Service Management, and Security tools initially fielded in V6.0. These enhancements fielded as part of v6.1 will incorporate enhancements identified by the functional users and include accelerated incorporation of additional data sources and application development, greater flexibility for the end-user in how they evaluate and view fused data, dynamic report capability, more rapid exposure of data to communities of interest, and increased security to ensure that operational requirements continue to be met. Work continues on the implementation of the new architecture and engineered solutions across all FOS (Family of Systems) programs and projects. Security work will focus on the delivery of the classified to unclassified query guard including the completion of all required security accreditation requirements. During FY2007, initial Phase 7 activities will begin to include requirements analysis, initial design reviews, development and work associated with meeting Phase 7 MS B.

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Net-Enabled Command Capability (NECC):

FY2007: In coordination with USD(C), OSD Program Analysis and Evaluation, DISA, and Component representatives developed a funding strategy and processes to support NECC development and implementation. Demonstrated the Joint Combat Capability Developer process by providing initial NECC Concept of Operations based on the TD phase pilots, technology demonstrations and experiments. DISA developed, in coordination with USJFCOM and the Services, a two part Functionality Transition Plan (FTP). The FTP serves as a methodology and schedule for the identification of GCCS FoS functionality that can migrate to the NECC during Increment I. Demonstrated that the FDCE prototype and associated certification processes have sufficient maturity for successful System Development and Demonstration (SDD) phase execution.

Public Key Infrastructure (PKI):

FY2007: Added software certificate issuance capability for groups and role certificates and non-person entities; included citizenship information in software certificates automated registration of domain controller certificates; design and implement auto PKI monitoring phase 2/3; provided Bulk revocation capability for Registration Authorities; automated registration of DoD wide issuance of groups and domain controller certificates; complete AOA and CDD for Increment 2; implement Global Time stamping and initial archiving capability; implemented architecture redesign for more robust and reliable infrastructure to include local and global load balancing of Certificate Authorities (CAs), Local Registration Authority Thin Client Application, Storage Array Network (SAN); two Robust Certificate Validation Service (RCVS) on SIPRNet; completed DoD PKI acquisition documentation in preparation for Milestone C and completed the Analysis of Alternatives for proposed Increment II; implemented web based archiving capability; continued to operate, maintain and sustain the PKI infrastructure.

Major Planned Activities

DISN:

FY2008: Award DISN Video Services operational contract to small business contractor. Implement new DISN Video services capabilities. Continue optimization of the DISN while transitioning to net-centric capabilities. Support Operation Enduring Freedom (OEF), and Operation Iraqi Freedom (OIF) activities (Voice, Video, Data, and Transport). Initiate HITS switch technology refreshment and upgrades; continue replacement of aged EMSS equipment.

FY2008:

For Transition/Integration Services:

- Continue execution of CONUS Transport circuit transitions (30 circuits per week).
- Continue DTS-C transition onto the new DISN Core and onto the DATS contract.
- Continue execution of CONUS Transport DTS-CE circuit transitions (20 circuits per week).

For Transport Services:

- Continue operation and sustainment of telecomm infrastructure in support of contingency operations such as current Operation Enduring Freedom and Iraqi Freedom.
- Sustain the global high speed transport optical fiber infrastructure to support mission requirements.
- Continue to provision validated customer requirements.

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- Plan increases of transatlantic bandwidth to support new requirements.
- Support requirements associated with NORTHCOM, SOUTHCOM, EUCOM, PACOM and CENTCOM.
- Sustain Kosovo program.
- Begin planning of tech refresh of timing and sync equipment in the European theater due to 2010 EOL.
- Continue technology refreshment of ATM/Promina and replace with IP centric technology.
- Continue migrating all theaters from an ATM/Promina based network to IP-centric service over SONET.
- Continue transitioning DATMS customers.
- Begin downsizing of ATM/Promina networks.
- Complete fiber bandwidth upgrades in Southwest Asia.
- Install DISN core routers and additional transport SDN's at Al Udeid in support of new Tech Control Facility.
- Continue sustainment of DSCS/JRSC capability through modernization upgrades and technology refreshment initiatives.

For IP Services Line Of Business:

For Transition/Integration Services:

- Complete IP Core services, DISN-LES, NIPRNet & SIPRNet via the new DISN Core.
- Complete merger of NIPRNet/SIPRNet/GIG-BE IP autonomous systems.

For Data Services:

- Continue sustainment of telecomm infrastructure at the DISN DSS and overhead sites, and continue support of contingency operations such as Operations Enduring Freedom and Iraqi Freedom.
- Sustain network security components/capability into NIPRNet/SIPRNet, and retain security accreditation and full Approval to Operate.
- Integrate network security components into enterprise.
- Continue upgrade of IP Network routers to offer expanded data services like multi-protocol label switching, virtual private networks and specific quality of service offerings.
- Complete integration of IP routers into the new DISN Core.
- Complete deactivation and removal of old NIPRNet COIN assets.
- Upgrade network routers to meet increasing service demands.
- Begin replacement of End of Life routers.
- Continue upgrade of SIPRNet backbone encryptors to HAIPE compliant devices.
- Implement end-to-end redesign of SIPRNet to support net-centric operations and warfare tenants.
- Continue planning to support IP Convergence and real time services initiatives.

For Real-Time Services Line Of Business:

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For Video Services:

- Provide secure/non-secure voice, data, video services daily to customers worldwide, representing all aspects of the Federal, State, and Allied Governments.
- Continue sustainment of telecomm infrastructure in support of contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and Global War On Terrorism as required.
- Commence transition of existing ISDN dial up customers to IP.
- Commence transition of 3000+ DVS-G customers to DVS-II.

For HITS/JHITS Services:

- Provide and sustain a full range of telecommunications services to military customers in Hawaii.
- Complete transition of all point-to-point intra-Hawaii dedicated transmission circuits from HITS to JHITS.
- Fully transition HITS switches to JHITS along with total transfer of contractor responsibility.
- Implement and activate JHITS Alternate and declare full operational capability for JHITS.
- Upgrade JHITS switches with APL Lucent 5ESS ASM/DRM switch certified configuration.
- Operationally activate conference bridges for JHITS.
- Expand Fort Shafter and/or Wahiawa JHITS switches to increase line capacity.
- Upgrade voice mail system for JHITS.

For Secure Voice (DRSN) Services:

- Continue sustainment of telecomm infrastructure in support of regular operations and contingency operations such as Operation Enduring Freedom and Iraqi Freedom as required (c).
- Continue deployment of new generation of Red Switch secure voice equipment.
- Sustain the Survivable Emergency Conferencing Network (SECN) and the Enhanced Pentagon Capability (EPC).
- Purchase replacement Secure Voice switches for two EPC/SECN sites.
- Continue life-cycle sustainment of the existing DRSN by replacing obsolete and un-supportable components; funding software maintenance, testing and fielding software and firmware maintenance releases for switches and components.
- Complete fielding of the replacement telemetry system and backbone realignment.
- Continue to implement IA required changes to DRSN platform software.
- Sustain the expanded VoSIP pilot implementation until fully operationalized, then sustain the operational implementation.

For Voice (DSN) Services:

- Continue to support/sustain the DSN.
- Continue to support contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and Global War On Terrorism, as required.
- Award contract to install and accept the addition of the Assured Services functionality in the transportable Emergency Response (ER) MFS switches for reconstitution of DSN services.

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- Install additional Digital Compression Multiplex Equipment (DCME) in support of the DSN contingency operations in CENTCOM.
- Continue to sustain international coalition forces interface with Canada, NATO, UK, and Australia.
- Continue to sustain ISDN Video in the DSN.
- Continue interoperability/IA processes and testing (JITC, AFIWC and GE/IA) IAW DoD and Federal Directives.
- Continue the planning and implementing assessment testing for the DISN RTS Pilot leading to a full range of specifications that will allow multiple vendors to build and supply the Department with end-to-end VoIP and Video over IP converged services.
- Complete the Unified Capabilities Requirements 2008 and provide to ASD (NII) for signature.
- Continue to work the DNMSSG/R NEC Contract evaluation for award in December 2007.
- Continue to prepare the DSN Global Sustainment SOW for award to the Army LTLCS Contract.

For Centralized Services Line Of Business:

For Operational Support Systems Services:

- Reduce the number of legacy EMS applications and complexity of the EMSs for the DISN.
- Continue sustainment of the EMSs to include maintenance upgrades to the software products and application of patches as required.
- Continue to expand the DISN Out-to-Band Management System to include all classified and unclassified DISN assets.
- Continue sustainment for the Data Communications Network (DCN) DISN Out-of-Band Management System.
- Maintain workflow system to monitor and manage telecommunications service delivery process.
- Manage telecommunications equipment in DISN Warehouse.
- Maintain Customer Classified and Unclassified Ordering Processes.
- Provide sustainment of World-Wide On-Line-System-Replacement (WWOLS-R).
- Evaluate and select new DISN OSS Network Change and Configuration Management (NCCM) solution that will be the foundation for future flow-thru self-provisioning services.
- Develop and publish DISN OSS Alarm Web Services.
- Implement industry standard APIs on legacy Service Management System applications to share data with other DISN OSS applications using a standard data model.
- Enhance the DISN OSS Information Sharing Services to provide a common look and feel, advance searching capabilities, and integration with NCES security services.
- Initiate analysis of new COTS-based Service Order Management system.
- Continue refinements to the DISN OSS data model.
- Continue integration of SATCOM environment into DISN OSS.
- Continue maintenance and administration of INMS, TMS, RMS, and ICATS.
- Continue integration of DISN Networks (ATM, IDNX, DSN and DRSN) into the Integrated Configuration and Tracking System (ICATS).
- Sustain the Integrated Configuration and Tracking System (ICATS).

For Customer Services:

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- Continue maintenance and administration of GIG waiver process and actions.
- Continue maintenance/update of Provisioning Policies, Circulars, Instructions, Notices, etc.
- Expand DISN Customer Call Center to a global contact center for all DISN services.
- Incorporate the use of commercial industry data standards into the DISN.
- Develop requirements for integrating satellite and terrestrial ordering.
- Conduct a process improvement event to evaluate provisioning processes and workflows in OCONUS.

FY2009: Begin transition to new competitively awarded Pacific Theater circuit management vehicle. Sustain global telecommunications infrastructure and optimization of the DISN. Continue optimization of the DISN in concert with technical refresh and transition projects. Transition to net-centric capabilities for network management and business processes. Support Operation Enduring Freedom (OEF), and Operation Iraqi Freedom (OIF) activities (Voice, Video, Data, and Transport). Complete HITS and EMSS equipment projects.

For Transport Line Of Business:

For Transition/Integration Services:

- Continue execution of CONUS Transport circuit transitions (30 circuits per week).
- Continue DTS-C transition onto the GIG-BE Expansion and onto DATS.

For Transport Services:

- Continue operation and sustainment of telecomm infrastructure in support of contingency operations such as current Operation Enduring Freedom and Iraqi Freedom.
- Sustain the global high speed transport optical fiber infrastructure to support mission requirements.
- Continue transition of services from expiring contracts.
- Continue to provision validated customer requirements.
- Plan increases of transatlantic and transpacific bandwidth to support new requirements.
- Support requirements associated with NORTHCOM, SOUTHCOM, EUCOM, PACOM and CENTCOM.
- Sustain Kosovo program.
- Start purchasing timing and sync equipment in the European theater due to its end of life in 2010.
- Continue technology refreshment of ATM/Promina and replace with IP centric technology.
- Continue migrating all theaters from an ATM/Promina based network to IP centric service over SONET.
- Continue transitioning DATMS customers.
- Continue downsizing of ATM/Promina networks.
- Install DISN SDN's at two new DSS sites, Cp Lemonier, Djibouti, and Bagram, Afghanistan.
- Continue sustainment of DSCS/JRSC capability through modernization upgrades and technology refreshment initiatives.

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For IP Services Line Of Business:

For Data Services:

- Continue sustainment of telecomm infrastructure at the DISN DSS and overhead sites, and continue support of contingency operations such as Operations Enduring Freedom and Iraqi Freedom as necessary.
- Sustain network security components/capability into NIPRNet/SIPRNet.
- Integrate network security components into enterprise.
- Continue upgrade of IP Network routers to offer expanded data services like multi-protocol label switching, virtual private networks and specific quality of service offerings.
- Upgrade network routers to meet increasing service demands.
- Continue upgrade of SIPRNet backbone encryptors to HAIPE compliant devices.
- Implement end-to-end redesign of SIPRNet to support net-centric operations and warfare tenants.
- Continue replacement of End of Life routers.
- Continue planning to support IP Convergence and real time services initiatives.

For Real-Time Services Line Of Business:

For Video Services:

- Provide secure/non-secure voice, data, video services daily to customers worldwide, representing all aspects of the Federal, State, and Allied Governments.
- Continue sustainment of telecomm infrastructure in support of contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and Global War On Terrorism as required.
- Continue transition of existing ISDN dial up customers to IP.
- Commence expansion of DVS-II Hub (access and port capability) to support projected increases in customer conferencing demands.
- Complete yearly inventory/risk assessment of all DVS videoconferencing assets.

For HITS/JHITS Services:

- Provide and sustain a full range of telecommunications services to military customers in Hawaii.

For Secure Voice (DRSN) Services:

- Continue sustainment of telecomm infrastructure in support of regular operations as well as contingency operations such as Operation Enduring Freedom and Iraqi Freedom as required (c).
- Continue deployment of new generation of Red Switch secure voice equipment.
- Sustain the Survivable Emergency Conferencing Network (SECN) and the Enhanced Pentagon Capability (EPC).
- Purchase replacement Secure Voice switches for two EPC/SECN sites.
- Continue life-cycle sustainment of the existing DRSN by replacing obsolete and un-supportable components; funding software maintenance, testing and fielding software and

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firmware maintenance releases for switches and components.

- Continue to implement IA required changes to DRSN platform software.
- Support COCOMs/O&M Commands switch installations replacing older switches with new switches as required.
- Sustain the expanded VoSIP implementation.

For Voice (DSN) Services:

- Continue to support/sustain the DSN Operations.
- Continue to support contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and Global War On Terrorism, as required.
- Continue to sustain international coalition forces interface with Canada, NATO, UK, and Australia.
- Continue to sustain ISDN Video in the DSN.
- Continue interoperability/IA processes and testing (JITC, AFIWC and GE/IA) IAW DoD and Federal Directives.
- Continue the planning and implementing assessment testing for the DISN RTS Pilot leading to a full range of specifications that will allow multiple vendors to build and supply the Department with end-to-end VoIP and Video over IP converged services.
- Complete the Unified Capabilities Requirements 2009 and provide to ASD (NII) for signature.
- Begin migrating voice traffic onto IP networks in CONUS.

For Centralized Services Line Of Business:

For Operational Support Systems Services:

- Continue consolidation of legacy EMS applications and complexity of the EMSs for the DISN.
- Continue sustainment of the EMSs to include maintenance upgrades to the software products and application of patches as required.
- Continue to expand the DISN Out-to-Band Management System to include all classified and unclassified DISN assets.
- Continue sustainment for the Data Communications Network (DCN) DISN Out-of-Band Management System.
- Maintain workflow system to monitor and manage telecommunications service delivery process.
- Manage telecommunications equipment in DISN Warehouse.
- Maintain Customer Classified and Unclassified Ordering Processes.
- Provide sustainment of World-Wide On-Line-System-Replacement (WWOLS-R).
- Complete integration and deployment of NCCM solution.
- Complete evaluation and selection of COTS-based Service Order Management system and start integration activities.
- Implement a centralized trouble management system.
- Implement a single sign-on solution for the data and applications being shared with the Network Operations community.
- Implement a centralized firewall management and policy solution.
- Continue integration of SATCOM environment into DISN OSS.
- Perform tech refresh on DISN OSS assets.

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- Continue maintenance and administration of the INMS, TMS, RMS, and ICATS.
- Continued integration of DISN Networks (ATM, IDNX, DSN and DRSN) into the Integrated Configuration and Tracking System (ICATS).
- Sustain the Integrated Configuration and Tracking System (ICATS).
- Deploy an out of band DCN capability on the classified (Secret) DISN leveraging the existing assets on the unclassified DCN for transport.

For Customer Services:

- Continue maintenance and administration of GIG waiver process and actions
- Continue maintenance/update of Provisioning Policies, Circulars, Instructions, Notices, etc.
- Implement new ordering procedures based on modifications to ordering documents
- Adjust DISN service level agreements to reflect process improvements
- Continue expansion of our Customer Advocate program globally
- Extend process improvements to OCONUS

FY2010-FY2013: Transition to new competitively awarded support contract for DISN services. Sustain global telecommunications infrastructure. Complete optimization of the DISN in concert with technical refresh and transition projects. Complete transition to internet protocol based network. Provide support for ongoing military operations. Maintain HITS and EMSS equipment capabilities.

2010: For Transport Line Of Business:

For Transition/Integration Services:

- Continue execution of CONUS Transport circuit transitions (30 circuits per week).
- Continue DTS-C transition onto the GIG-BE Expansion and onto DATS.
- Continue DATS transition onto the new DISN Core and the transition of selected high-dollar bulletin board circuits.

For Transport Services:

- Continue operation and sustainment of telecomm infrastructure in support of contingency operations such as current Operation Enduring Freedom and Iraqi Freedom.
- Sustain the global high speed transport optical fiber infrastructure to support mission requirements.
- Continue to provision validated customer requirements.
- Plan increases of transatlantic and transpacific bandwidth to support new requirements.
- Support requirements associated with NORTHCOM, SOUTHCOM, EUCOM, PACOM and CENTCOM.
- Expand DISN infrastructure as approved by PA&E and DRMC.
- Sustain Kosovo program.
- Continue purchasing timing and sync equipment in the European theater due to its end of life in 2010.
- Continue technology refreshment of ATM/Promina and replace with IP centric technology.

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- Continue migrating all theaters from an ATM/Promina based network to IP centric service over SONET.
- Continue transitioning DATMS customers.
- Continue downsizing of ATM/Promina networks.
- Continue sustainment of DSCS/JRSC capability through modernization upgrades and technology refreshment initiatives.

For IP Services Line Of Business:

For Data Services:

- Continue sustainment of telecomm infrastructure at the DISN DSS and overhead sites, and continue support of contingency operations such as Operations Enduring Freedom and Iraqi Freedom as necessary.
- Sustain network security components/capability into NIPRNet/SIPRNet, and retain security accreditation and full Approval to Operate.
- Integrate network security components into enterprise.
- Continue upgrade of IP Network routers to offer expanded data services like multi-protocol label switching, virtual private networks and specific quality of service offerings.
- Upgrade network routers to meet increasing service demands.
- Continue upgrade of SIPRNet backbone encryptors to HAIPE compliant devices.
- Implement end-to-end redesign of SIPRNet to support net-centric operations and warfare tenants.
- Continue planning to support IP Convergence and real time services initiatives.
- Continue replacement of End of Life routers.
- Incorporate DISN-LES into DISN Subscription Services (DSS) cost model.

For Real-Time Services Line Of Business:

For Video Services:

- Provide secure/non-secure voice, data, and video services to global customers worldwide.
- Continue sustainment of telecomm infrastructure in support of contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and Global War On Terrorism as required.
- Complete transition of existing ISDN dial up customers to IP, bring in new ISDN customers only when IP not available
- Complete initial expansion of DVS-II Hub (access and port capability).
- Initiate Technical Refresh.

For HITS/JHITS Services:

- Provide and sustain a full range of telecommunications services to military customers in Hawaii.

For Secure Voice (DRSN) Services:

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- Continue sustainment of telecomm infrastructure in support of regular operations as well as contingency operations such as Operation Enduring Freedom and Iraqi Freedom as required.
- Continue deployment of new generation of Red Switch secure voice equipment.
- Sustain the Survivable Emergency Conferencing Network (SECN) and the Enhanced Pentagon Capability (EPC).
- Purchase replacement Secure Voice equipment for SECN EPC Sites.
- Continue life-cycle sustainment of the existing DRSN by replacing obsolete and un-supportable components; funding software maintenance, testing and fielding software and firmware maintenance releases for switches and components.
- Continue to implement IA required changes to DRSN platform software.
- Support COCOMs/O&M Commands switch installations replacing older switches with new switches as required.
- Sustain the expanded VoSIP implementation.

For Voice (DSN) Services:

- Continue to support/sustain the DSN Operations.
- Continue to support contingency operations such as Operation Enduring Freedom, Iraqi Freedom, and Global War On Terrorism, as required.
- Continue to sustain international coalition forces interface with Canada, NATO, UK, and Australia.
- Continue to sustain ISDN Video in the DSN.
- Continue interoperability/IA processes and testing (JITC, AFIWC and GE/IA) IAW DoD and Federal Directives.
- Continue the planning and implementing assessment testing for the DISN RTS Pilot leading to a full range of specifications that will allow multiple vendors to build and supply the Department with end-to-end VoIP and Video over IP converged services.
- First RTS approved products are available for MILDEPs to purchase and begin the migration to IP End to End RTS.

For Centralized Services Line Of Business:

For Operational Support Systems Services:

- Complete integration activities of COTS-based Service Order Management system, and start deployment activities.
- Implement a common bi-directional cross-domain solution for all DISN OSS applications.
- Implement a centralized DISN OSS network event management solution.
- Continued sustainment of DISN OSS assets.
- Continue maintenance and administration of the INMS, TMS, RMS, and ICATS.
- Sustain the Integrated Configuration and Tracking System (ICATS).
- Continue integration with COCOMS/S/As and GIG Standard Ticketing (GST).

For Customer Service:

- Continuous improvement of provisioning process.

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- Establish activity based costing for the provisioning process.
- Maintain global provisioning policies and procedures.
- Implement customer relationship management tools.

Computing Services:

FY2008: Implement stabilized billing rates for storage services, increasing cost transparency and improving customer resource management. Continue using capacity service on demand contracts for hardware technical refresh and for new or enhanced program requirement. Continue investments in computing centers' infrastructure, such as fire suppression systems, generators and HVAC upgrades. Will also invest in systems management and communication systems.

FY2009: Operate and sustain information processing for the entire gamut of combat support functions, to include transportation, logistics, maintenance, munitions, engineering, acquisition, finance, medical, and military personnel readiness. FY2009 rates set below inflation at average of 0.7%. Capital program in FY2009 is targeted primarily to support computing centers' infrastructure equipment replacement projects and facilities improvements.

FY2010-FY2013 Operate and sustain information processing for the entire gamut of combat support functions, to include transportation, logistics, maintenance, munitions, engineering, acquisition, finance, medical, and military personnel readiness. Make all needed facilities and equipment investments to ensure operational effectiveness.

DoD Teleport:

FY2008: Continue Gen I IOC 4.

Continue Gen 2 Phase I procurement; Conduct additional Development & Operational Testing; Deliver Gen 2 Phase I capability.

Initiate Gen 2 Phase II procurement; Begin Gen 2 Phase II installation and testing.

Deliver capability to access DISN services via UHF (June 2008).

Address Director OT&E (DOT&E) follow-on recommendations for improving IOC2 and IOC3 maintainability.

Fielding TMCS Build 4. Received MDA approval to proceed with Gen 2 Phase 2 (October 2007, to complete IP modem procurement).

FY2009:

Complete Ka terminal installation, integration and testing

Deliver Gen 1 IOC 4

Complete IP/Net-Centric installation, integration and testing

Deliver Gen 2 Phase 2 capability, deliver Gen 2 FOC

Continue Tech Refresh to include initial procurement and installation of the Joint IP Modem (JIPM)

Field TMCS Build 4.1

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FY2010-FY2013: Net-Centric communications will allow the use of IP for enhanced network inter-operability and enable dynamic satellite allocation to reduce satellite lease costs and increase overall performance. Funds will be used to procure and install IP modems to meet capacity requirements for completing Generation Two build-out.

DMS

FY2008: Operate and sustain the DMS backbone infrastructure, inclusive of the National Gateway Centers, to include commercial technology and security upgrades where operationally required; Operate and sustain the fielded Allied Communications Protocol (ACP)-145 Gateway for Allied interoperability; Sustain the DMS products, inclusive of the core Domain Fortezza solutions, to include commercial technology and security updates where operationally required; Implement, Test, and Integrate DMS Enterprise Guards Implementation Phase 2; Field technical refresh components as driven by COTS enhancements and improvements where operationally required.

- Sustain Operational DMS: Procure necessary modifications/upgrades required to preclude technological obsolescence and meet evolving DoD security policies; continue life cycle support of Certificate Management Infrastructure (CMI) products.
- Provide appropriate commercial refresh of operating systems or applications software to ensure continued interoperability within the DMS user community; refresh Government developed security products; and add operationally driven usability improvements.
- Obtained ATOs for DMS Message Conversion System (MCS), PLA Distribution System (PLADS), and DMS Asset Distribution System (DADS) re-host.
- Implemented DMS Enterprise Guards to centralize high assurance guard support for cross domain messaging services to the Services/Agencies/COCOMs.
 - Will result in increased overall security and substantial cost reductions for the DoD.
 - Migrations began 6 Oct 07: USAEUR, USEUCOM, PACOM, FORSCOM, JIATF-S, CENTCOM, SOCOM, SOUTHCOM, USCG CAMSLANT, and USCG CAMSPAC finished.
 - Migrations will be completed by May 08 and will significantly simplify the DMS enterprise architecture.
- Message Conversion System (MCS) Re-host Implementation.
 - The MCS re-host phased cutover at the National Gateway Center – Fort Detrick (NGC-D) was completed for all MCS components on 27 Nov 07.
 - The re-host effort migrated the MCS application software to supportable operating system.
 - The MCS provides the DOD authoritative database of message routing information and message processing functions to resolve Plain Language Address (PLA) message routing.
- USMC Master Directory Migration.
 - USMC DMS master directory information was migrated from a USMC master server to existing DISA-owned DMS directory servers located at and managed by DMS NOC-Columbus on 17 Nov 07.
 - Allows USMC to eliminate a primary and backup UNIX server from their operating environment.
- Completed preparations for ACP 145 Allied Messaging Gateway IOC (US/UK).
 - Finished interoperability testing with UK and validated remaining gateway product fixes.
 - Received DSAWG Phase III approval for ACP 145 Guard -- Issuance of ATC imminent.
 - Finalized and signed agreement on IOC US/UK bilateral security label mapping.
 - Conduct the US/UK limited operational assessment for the ACP 145 Allied Messaging Gateway.

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FY2009:

- Sustain Operational DMS: Procure necessary modifications/upgrades required to preclude technological obsolescence and meet evolving DoD security policies; continue life cycle support of Certificate Management Infrastructure (CMI) products.
- Provide appropriate commercial refresh of operating systems or applications software to ensure continued interoperability within the DMS user community; refresh Government developed security products; and add operationally driven usability improvements.

FY2010-FY2012:

- Sustain Operational DMS: Procure necessary modifications/upgrades required to preclude technological obsolescence and meet evolving DoD security policies; continue life cycle support of Certificate Management Infrastructure (CMI) products.
- Provide appropriate commercial refresh of operating systems or applications software to ensure continued interoperability within the DMS user community; refresh Government developed security products; and add operationally driven usability improvements.
- Complete implementation for the ACP 145 Allied Messaging Gateway for New Zealand, Canada and Australia
Program plans to sunset in FY 2012.

Enterprise Acquisition Services:

FY2008: We will continue to meet DoD information technology contract requirements including acquisition planning, procurement, cost and price analyses, contract administration and financial support services. Continue to provide these services at 1.25% fee-for-service. Transition of approximately 70,000 FTS2001 circuits to the NETWORKX contract is scheduled to begin with completion by June 2010.

FY2009: Continue to meet DoD information technology contract requirements including acquisition planning, procurement, cost and price analyses, contract administration and financial support services. Continue to provide these services at 1.25% fee-for-service. Transition of approximately 70,000 FTS2001 circuits to the NETWORKX contract is scheduled to begin in FY2008 with completion by June 2010.

FY2010-FY2013: Continue to meet DoD information technology contract requirements including acquisition planning, procurement, cost and price analyses, contract administration and financial support services. Complete transition of all FTS2001 circuits to the NETWORKX contract.

PKI

FY2008: Complete all acquisition requirements for Increment 1 Milestone C, including documentation and IOT&E testing. Implement Gigabit Switching and IPv6 support on the NIPRNet and SIPRNet; improve Network Fabricing; expand non person entity for automated certificate issuance for Microsoft desktop and additional non person entity devices such as VPN and routers; Pilot issuance of PKI certificates and hardware tokens on the SIPRNet; establish interoperability trust relationships with federal agencies and

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coalition partners; provide a NIPRNet web based bulk revocation capability to service and components; incorporate end to end monitoring of the RCVS; field the delegated trust model for the RCVS; develop concept of operation document for SAN data replication across the two PKI networks on the NIPRNet; continue to operate, maintain and sustain the PKI infrastructure.

FY2009: Field the SAN solution on the SIPRNet; design, develop and integrate full SAN data replication for NIPRNet and SIPRNet systems in order to achieve full Continuous Operations Planning (COOP); Issue hardware tokens for group and role certificates; complete architecture redesigns; update and expand RCVS capability; expand PKI issuance to additional non person entity devices; begin development of SIPRNET token based PKI registration capability upon approval of Increment II. expand interoperability trust relationships with federal agencies and coalition partners; continue to operate, maintain and sustain the PKI infrastructure.

FY2010: Complete Increment I to include regression testing of all previous FY development efforts for Increment I as well as field hardware token support on the SIPRNet and applet support on the SIPRNet CAs; expand RCVS to support Server-based Certificate Status Protocol (SCVP); continue expansion of PKI issuance to additional non person entity devices; continue to operate, maintain and sustain the PKI infrastructure.

FY2011-FY2013:

Hosting, certification and accreditation and IAVA compliance, policy compliance audits, JITC testing, engineering support, PKI LRA and RA training, program office contractor support and program office travel. Purchase the equipment and software for Spiral IV of Increment I of the DoD PKI Program (design and development funded through NSA) and the standup of two new certificate authorities to support current capabilities. Replication of Critical Components for Niprnet and Siprnet expansion of device types receiving certificates and interoperability with Federal and coalition partners.

R&D funds will provide spiral 5 activities to continue these ongoing efforts and support initial design and development activities for the issuance capability for an alternative higher assurance token (hardware token as opposed to software certificates) to be used in the Siprnet and low bandwidth, austere environments. R&D activities will focus on systems engineering and design efforts toward an assured interoperability capability with Federal Partners and IC community. R&D activities will be used for systems engineering and design efforts to support HSPD-12 and coalition interoperability. R&D activities will be used for systems engineering and design efforts to support enhancing the existing infrastructure to achieve a higher level of assurance (enhanced status quo).

GCSS

FY2008: Development and all testing activities to include OT&E (Operational Test and Evaluation) and CT&E (Compliance Test and Evaluation), fielding and sustainment for Phase 7, CI 7.1 will be completed at the Combatant Commands (COCOMs) as prioritized by the Joint Staff/J4. Phase 7 will focus on providing additional Workflow, Business Intelligence (BI), Knowledge Management (KM), Web Service Management, and Security tools. During FY2007, GCSS (CC/JTF) will continue working on implementing a more robust Continuity of Operations Plan (COOP) failover, Enterprise System Management (ESM), and security (e.g., intrusion detection on GCSS strategic servers and next generation guards) processes and tools. During FY 08, GCSS will also focus on functional capabilities and enhancements identified by the functional users and continue an accelerated incorporation of additional data sources and application development, more rapid exposure of data to communities of interest, and increased security to ensure that operational requirements continue to be met. Work will continue on the implementation of the new architecture and engineered solutions across all FOS (Family Of Systems)

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programs and projects. Security work will focus on the delivery of the classified to unclassified query guard including the completion of all required security accreditation requirements. Work will also be completed to meet a Phase 7 MS C and initial requirements analysis and development work for V7.1 will commence.

A limited user assessment for SIPRNet v6.1 will be conducted prior to OT&E; fielding is scheduled for third quarter FY 2008. An Increment 7 Milestone (MS) B/Decision is anticipated for second quarter FY2008. Following the MS decision, Increment 7, 7.0 will begin development and initial test events. During this time, smaller sub-releases will be developed and tested for fielding. Increment 7 will focus on enhancing Workflow, Business Intelligence (BI), Knowledge Management (KM), Web Service Management, and Security tools. During FY 2008, GCSS (CC/JTF) will continue working on implementing a more robust Continuity of Operations Plan (COOP) failover, Enterprise System Management (ESM), and security (e.g., intrusion detection on GCSS strategic servers and next generation guards) processes and tools. During FY 2008, GCSS will also focus on functional capabilities and enhancements identified by the functional users and continue an accelerated incorporation of additional data sources and application development, more rapid exposure of data to communities of interest, and increased security to ensure that operational requirements continue to be met. Work will continue on the implementation of the new architecture and engineered solutions across all FoS (Family of Systems) programs and projects. Security work will focus on the delivery of the classified to unclassified query guard including the completion of all required security accreditation requirements.

FY 2009: Test activities, including OT&E, and fielding for v7.0 will be completed. Development and initial test events for v7.1 will begin, along with development/testing/fielding of smaller sub-releases. During FY2009, Increment 7 will focus on engineering, medical, joint supply chain, and distribution requirements and the tools to meet these JS requirements.

FY 2010-FY 2013: Program will fund COOP, failover, maintenance, and security enhancements for the deployed versions of GCSS (CC/JTF) releases to include 24x7 support and will include support for both GCSS (CC/JTF) SIPRNET and NIPRNET. Provide training and onsite functional and technical support at the Combatant Commands to assist users with GCSS (CC/JTF) releases, and supports exercises and demonstrations as directed by the JS J4. The PMO will purchase new hardware and software to support the new architecture and refresh commercial-off-the-shelf (COTS) products used in GCSS (CC/JTF). Procurement funds will also be used to refresh any obsolete hardware based on established refresh schedule. The program will continue to evolve to a service-oriented architecture (SOA) in a net-centric environment utilizing the Net-Centric Enterprise Services (NCES) core concepts as well as enhancements to existing GCSS (CC/JTF) capabilities such as Mapping, Reporting, Business Intelligence, Workflow, Knowledge Management, and Security tools in addition to the additional access to new data sources and integration of new applications.

NCES

FY 2008: Funds will also be used to perform a final Early User Tests (EUT) to verify the effectiveness and suitability of the managed services to provide the capabilities described in the Capability Development Document (CDD). Funds procure a SOAF managed service provider to deploy M2M Messaging, Mediation, ESM, Service Discovery, and Service Security, the build out of Centralized, Federated, and Enterprise Search capabilities on the NIPRNet, and the acquisition of File Delivery Replication, Publishing, and Subscription through the GIG Content Delivery Service. Funds also provide incremental enhancements to the service in Button 1 and Button 2, and the establishment, build out, and sustainment of user access to NCES Services via DKO, and DKO-S via the Army Knowledge Online (AKO) MSP. Funds support EUT 4, testing of new CD&D and SOAF capabilities, and operational assessments of overall NCES capabilities. Funds also support an initial operating test and evaluation and full deployment decision review, and provide operational test agency support. Funds complete updating Milestone B documentation to prepare for a pending Milestone C decision

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and to acquire additional hardware (SSO Servers), software and licenses (Additional Computer Associates Integrity) to support the increasing capacity of Defense Knowledge Online (DKO) Single Sign On (SOO) investment infrastructure. Funds also support the purchase of Full text licenses for NIPRNet Content Discovery, Centralized Search, and DKO Portal Access requirements, which encompass failover and load balance capability for user scalability. Post Milestone C, funds are used to begin scaling the four (4) managed services to support 2.5M users. In addition, an operational test will be performed to allow for the possibility that operational effectiveness or suitability issues may not have been fully addressed through EUTs during the System Demonstration and Development (SDD), or to conduct additional operational testing deemed necessary to support the Full Deployment Decision Review (FDDR) schedule for fourth quarter FY 2008.

FY 2009: Funds will be used to fund the government support for SIL management, testing, accreditation, and certification, and fund oversight of the transition to the FDCE. Funds will ramp up the government enterprise services for the DKO Portal user capacity, ICES full-text license for SIPRNet Content Discovery Faceted Query Service and Federated Search Capabilities, ICES NIPRNet Content Discovery investigation research licenses, and the JEDS procurement of additional attribute referral services. Funds will also support version upgrades to the Metadata Registry, and support the Appian Portal Upgrade Phase II to support full failover capability of the DKO Portal. Funds will also support expanding DKO by 1 Million DoD enterprise users beyond the current 2 Million users resulting in the DKO objective goal of 4.5 Million DoD enterprise users by end of NECS Increment 1. NCES will expand and build out its SIPRNet Content Discovery service through enhanced full-text and faceted queries. NCES will renew full-text and faceted query licenses and a two-year full text search licenses and a geospatial facet search license, while maintaining maintenance and failover support. Funds will also support a federated search interface upgrade and sustainment of the NCES core services. Funds will also support SOAF services increasing to full POR environment; increases in Content Delivery Edge capacity to 26 NIPRNet and SIPRNet Nodes; scaling of Content Discovery services and user adoption of Enterprise Collaboration capabilities on both the NIPR and SIPRNet. Finally, funds will begin sustaining 3.5M Portal users by end of FY 2009.

FY 2010-FY 2013: Continue field testing of new NCES services, to support incremental expansion of NCES services, and to provide program support through access of proprietary and government sensitive technical information. Engineering support will also foster evolution of program plans, preparation of technical acquisition specifications, and contractor engineering support. Fund enterprise managed services for NCES reaching full operability through the migration and sustainment of Service Oriented Architecture Foundation, Content Discovery and Delivery, Enterprise Collaboration, and Enterprise Portal. All contracts will be performance based, where level of service is determined by established performance criteria and standards. Both the commercial and government service providers will be responsible for the life cycle requirements. Managed service providers will be responsible for any refreshments or modifications to maintain/sustain the services to meet latest DoD specifications and standards. Funding is also used to support NCES program government civilian pay and to sustain program management support and related operating expenses.

GCCS-J

FY 2008: Formal development and testing planned for GCCS-J Global 4.2, SORTS 4.2, JOPES v4.2; Fielding planned for JOPES v4.1 including automated process to determine and track Force Capability; Fielding planned for SORTS v4.2 including enhancement to the Readiness Assessment System Input Tool (RAS) and Dynamic Query Tool; Fielding planned for JOPES v4.2 including web based access to Force Planning and Force Readiness data, ability to aggregate readiness data, implementation of dynamic and deployment Force Modules, web enablement of the JOPES Rapid Query Tool (RQT); Development and integration efforts for GCCS-J Global v4.1 including common operational picture track management capability increase (100K Tracks), Cross Domain Services (CDS), time critical targeting, the ability to process and display Combat

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Survivor Evader Locator (CSEL) events, and target coordinate production from ISR sensor images will be completed in 2008.

Development, testing and fielding of four operational CFAST releases is planned for FY2008. These releases will focus on providing new and enhanced functional capabilities to address validated and prioritized requirements. Functional enhancements will focus on continuing to reduce the campaign planning timeframes by refining capability that allow for populating, modeling, and displaying critical plan elements. CFAST will also begin migrating the infrastructure to a service oriented architecture to facilitate the transition to NECC. CFAST will complete a technology refresh of the operational Secret Node and migrate to an enterprise facility, making CFAST an enterprise capability.

FY 2009: Complete testing, and fielding of the remaining GCCS-J 4.2 Spiral Releases (Global 4.2 & SORTS 4.2) addressing operational requirements and net-centric architecture implementation. These releases will provide core infrastructure upgrades to operating system, database, and security capabilities, completing the implementation of unified account management via PKI and single sign on. New deployed functionality includes, enhancements to the Readiness Assessment System Input Tool (RAS) and Dynamic Query Tool, and common operational picture track management capability increase. Architectural enhancements include the migration of Adaptive Course of Action (ACOA) from a local to an enterprise level capability and eliminating the need for local replication of readiness data. GCCS-J will begin transition to the Defense Enterprise Computing Center (DECC) for Help Desk support, in order to support net centric operations. This includes the procurement of new equipment for the DECC sites; development, integration, testing, and fielding activities of 1-2 emergent releases are planned to address operational problem reports, security vulnerabilities, and hardware and software maintenance.

FY 2010: Development, integration, testing, and fielding activities of 2-3 spiral releases necessary to sustain the deployed system. These include addressing operational problem reports, security vulnerabilities, and hardware and software maintenance. In addition, funds will be spent to address high priority operational requirements as the GCCS-J capabilities transition to NECC and deployed capabilities are sustained. GCCS-J will complete the transition to the Defense Enterprise Computing Center(DECC) for Help Desk support, in order to support net centric operations.

FY2011- FY 2013: Funding will be used for hardware technology refresh (as scheduled) to GCCS-J Strategic Server Enclaves that form significant portions of the GCCS-J operational system and GCCS-J baseline equipment used to support systems test, integration and configuration management as GCCS-J migrates to single web-based architecture. RDTE funding will fund development, integration, testing, and fielding activities of 2-3 spiral releases annually to address operational problem reports, security vulnerabilities, and hardware and software maintenance.

NECC

FY 2008: NECC will be fielded via a spiral development strategy spanning multiple increments. Increment 1 will begin in 2008 and is scheduled to last four years. NECC will provide major C2 improvements primarily in the areas of Situational Awareness and Adaptive Planning. Situational Awareness: NECC will provide fused battle space awareness of current and projected Blue/Red/Gray force disposition through near real-time sensor data and Service/Agency/joint data sources. It will integrate joint blue force information into a common operational picture and provide access and display of blue force locations for surface, subsurface, air, space, and ground units. Data sources will include Tactical Data Links, Line-Of-Sight/Non-Line-Of-Sight (LOS/NLOS) Blue Force Tracking devices, unattended ground stations (e.g. Federal Aviation Administration radar) and broadcast messages. NECC will allow the Joint Task Force Commander to execute force C2 through improved shared situational awareness via a global track data

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set from which any decision maker can create a relevant picture of the battle space. NECC will include the capability to store, maintain and analyze previous Red Force Threat critical or significant activity/event archives. All of this will significantly improve the Department's predictive battle space awareness support to course-of-action planning and execution. Adaptive Planning (AP): AP will be the Joint capability to create and revise plans rapidly and systematically, as circumstances require. AP will occur in a networked, collaborative environment, will require the regular involvement of senior DOD leaders, and will result in plans containing a range of options. At full maturity, AP will form the backbone of a future joint adaptive planning and execution system, supporting the development and execution of plans. AP will preserve the best characteristics of present day deliberate and crisis planning with a common process. Also, receive Milestone B and Milestone C decisions from USD(AT&L), NECC's Milestone Decision Authority (MDA), and continue maturation of the FDCE.

FY 2009: FY09 will be the second year of Increment I. NECC will develop and deploy C2 capabilities to the Warfighters focused in the areas of Situational Awareness, Adaptive Planning, and Cross Functional Capabilities, Force Projection and Visibility, Intelligence and Force Employment. Deploy CM's to GIG in the form of Operational Pilots and local node implementation.

FY 2010: Continue to deploy CM's to GIG in the form of Operational Pilots and local node implementation.

FY 2011-FY 2013: Funding will support Increment I through Increment III. NECC Increment I culminates with a Full Rate Production and Deployment Decision Review to verify that all Increment I Capability Definition Packages (CDPs) have been satisfied. Ensuing Increments II and III will follow the same construct. Increment II and Increment III will provide capabilities in support of the mission areas defined in NECC's draft Capability Description Document (CDD) dated 7 June 2007.

Global Information Grid (GIG) / Net-Centricity

DISA aligns its mission, essential tasks, goals and strategies, and program resource structure across six mission areas. These mission areas reflect the DoD goals and represent DISA's focus on key activities. The mission areas are:

1. Transition to a net-centric environment to transform the way DoD shares information by making data continuously available in a trusted environment.
2. Build and sustain the GIG transport infrastructure that eliminates bandwidth constraints and rapidly surges to meet demands, whenever and wherever needed.
3. Operate, manage, and defend the GIG to enhance critical warfighting and business capabilities in a secure, net-centric environment.
4. Transition to DoD enterprise-wide capabilities for communities of interest, e.g. command and control, combat support, that exploit the GIG for improved decision-making.
5. Deliver capabilities, based on established requirements, more effectively, economically, and efficiently, than we do today.
6. Execute Special Missions to provide communications support required by the President as Commander-in-Chief including day-to-day management, fielding, operation and

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maintenance of communications and information technology.

Therefore, all of DISA's IT programs, including the DISN, support the goal of net-centricity, enabling DoD's transition to a net-centric environment. As such, DISA dedicates significant effort and resources to affect this transition to conduct network-centric operations. This is an integral part of DoD's warfighter and business transformation. All programs and acquisitions are implementing net-centric concepts and capabilities; however, DISA has four programs that are specifically designated as net-centric. (Net-Centric Enterprise Services, Global Information Grid Engineering Services, Advanced Information Technology Services, and Coalition Warrior Inter-operability Demonstration). They are described below:

A. Net-Centric Enterprise Services (NCES) is a key infrastructure element of the DoD GIG and a key component of DoD's strategy for meeting its transformation goals. NCES will eliminate duplicative services by providing a common set of interoperable services that support users in the warfighter and business domains. Through the use of shared services and information, the NCES program will use net-centricity to securely interconnect people, information and capabilities, independent of time or location. NCES will substantially improve planning at multiple echelons, provide ubiquitous access to information and services, significantly shorten decision-making cycles, and improve inter-operability. NCES will provide the services that support the exchange of information between producers and consumers (human or information systems) while leveraging Web Services-Security and Network Operations capabilities to protect the information from unauthorized use or access. These services will allow users and information systems to find and access relevant data, to provide information for others, and collaborate in a more effective manner. These services will be delivered to the DoD community via four product lines: Services Oriented Architecture Foundation, Content Discovery/Delivery (formerly the Information Dissemination Management Program); DoD Enterprise Collaboration, and the Defense-on-Line Portal.

B. Global Information Grid Engineering Services (GIG ES) includes the Chief Technical Officer (CTO) and the Systems Engineering, Architectures, and Integration (SEAI) Center. The CTO reviews critical Global Information Grid (GIG) technologies and programs to establish and implement technology strategies for DISA programs and services. This effort supports end-to-end reviews of solutions, programs, and services to ensure consistency with the GIG architecture and standards and develops recommendations of innovative engineering techniques, technologies and products that are critical to DISA in its role of instantiating the GIG architecture. GIG ES supports information exchanges with the Services, OSD, the Combatant Commanders, and the Joint Staff to identify opportunities, issues, and solutions to improve DISA products; and harmonize cross-enterprise activities relative to DISA programs and the GIG.

C. Advanced Information Technology Services (AITS) expedites the fielding of mature products into operational information systems that support the CoCOMs and our nation's warfighters. The primary mechanism for the transition of technology is Advanced Concept Technology Demonstrations (ACTDs).

D. Coalition Warrior Inter-operability Demonstration (CWID) (formerly referred to as the Joint Warrior Inter-operability Demonstration) is the Chairman of the Joint Chiefs of Staff (CJCS) annual event that enables the U.S. CoCOMs, national civil authorities and the international community to investigate Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) solutions that focus on relevant and timely objectives for enhancing coalition inter-operability and exploring new partnerships.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
DEFENSE INFORMATION SYSTEMS AGENCY RESOURCE SUMMARY:	4,121,747	4,449,327	4,904,778	4,833,417

0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	4,520	5,082	8,448	8,733

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	0	2,875	6,500	4,901

Initiative Resource Summary:	4,520	7,957	14,948	13,634
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0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE (IA G3 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	37,931	36,946	44,617	53,243

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	2,446	8,872	27,896	24,834

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE (IA G3 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Procurement (Continued)

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E						
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	0	0	1,440	1,440
Initiative Resource Summary:			40,377	45,818	73,953	79,517

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	2,749	2,511	13,045	15,443
Initiative Resource Summary:			2,749	2,511	13,045	15,443

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Operations

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0042 - IA GENERAL SUPPORT (IA GS) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	36,725	50,310	70,562	55,826

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	0	2,494	3,500	4,500

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303140K INFORMATION SYSTEMS SECURITY PROGRAM	0	1,000	0	0

Initiative Resource Summary:

36,725	53,804	74,062	60,326
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0183 - CONTRACTUAL ONLINE PROCUREMENT SYSTEM (COPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	522	308	315	322

Initiative Resource Summary:

522	308	315	322
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0185 - FINANCIAL ACCOUNTING AND BUDGET SYSTEM (FABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,074	945	967	988
Initiative Resource Summary:			1,074	945	967	988

0233 - ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	230	186	121	122
Initiative Resource Summary:			230	186	121	122

0234 - DEFENSE INFORMATION MANAGEMENT EXECUTIVE SYSTEM (DIMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,805	2,291	0	0
Initiative Resource Summary:			1,805	2,291	0	0

0235 - CONTRACT SUPPORT SYSTEM (CSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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0235 - CONTRACT SUPPORT SYSTEM (CSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	58	59	61	62
Initiative Resource Summary:			58	59	61	62

0236 - MANAGEMENT INVENTORY CONTROL SYSTEM (MICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	881	783	803	844
Initiative Resource Summary:			881	783	803	844

0237 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM COMPUTING SERVICES (FAMIS-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,660	1,342	1,372	0
Initiative Resource Summary:			1,660	1,342	1,372	0

0238 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM-ENTERPRISE ACCOUNTING SYSTEM (FA

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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0238 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM-ENTERPRISE ACCOUNTING SYSTEM (FA

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,548	1,583	1,620	0
Initiative Resource Summary:			1,548	1,583	1,620	0

0523 - Enterprise Business Moderization Project (EBM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,314	2,725	4,546	3,769
Initiative Resource Summary:			1,314	2,725	4,546	3,769

0526 - Non-DISN Telecomm (Non-DISN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	792,296	880,782	900,727	918,742
Initiative Resource Summary:			792,296	880,782	900,727	918,742

0529 - NETWORK WARFARE SIMULATION (NETWARS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0529 - NETWORK WARFARE SIMULATION (NETWARS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	1,175	0	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303149K C4I FOR THE WARRIOR	6,526	0	0	0

Initiative Resource Summary:

7,701	0	0	0
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0531 - Joint Spectrum Center (JSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	43,072	16,356	17,932	17,392

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303153K JOINT SPECTRUM CENTER	88,901	14,034	14,848	15,504

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0531 - Joint Spectrum Center (JSC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0305208K DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	0	16,288	6,784	6,338
Sub Total:			88,901	30,322	21,632	21,842
Initiative Resource Summary:			131,973	46,678	39,564	39,234

0532 - Joint Staff Support Center (JSSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,839	23,281	24,399	25,209
Initiative Resource Summary:			5,839	23,281	24,399	25,209

0533 - NETWORK OPERATIONS (NETOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	11,629	6,855	17,214	21,744

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Initiative Resource Summary:	11,629	6,855	17,214	21,744
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0535 - WHITE HOUSE SITUATION SUPPORT STAFF (WHSSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,546	6,015	6,094	5,995

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	2,002	15,852	8,959	8,105

Initiative Resource Summary:	7,548	21,867	15,053	14,100
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0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	12,839	9,730	35,717	51,179

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	0	0	7,952	11,937

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0536 - Net-Enabled Command Capability (NECC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0303158K JOINT COMMAND AND CONTROL PROGRAM (JC2)	27,771	57,913	147,339	201,236

Initiative Resource Summary:	40,610	67,643	191,008	264,352
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0538 - COMMUNICATIONS MANAGEMENT AND CONTROL ACTIVITY (CMCA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	869	851	887	949

Initiative Resource Summary:	869	851	887	949
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0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS (CCSO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	47,723	45,767	47,178	45,735

Procurement

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0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS (CCSO) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	82	83	85	92
Initiative Resource Summary:			47,805	45,850	47,263	45,827

0544 - STANDARIZED TACTICAL ENTRY POINT (STEP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	1,498	1,388	1,515	1,569

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	1,426	1,445	1,543	1,621
Initiative Resource Summary:			2,924	2,833	3,058	3,190

0545 - PRESIDENTIAL COMMUNICATIONS UPGRADE (PCU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0545 - PRESIDENTIAL COMMUNICATIONS UPGRADE (PCU) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	2,629	2,286	2,284	2,634
Initiative Resource Summary:			2,629	2,286	2,284	2,634

0549 - DEFENSE SPECTRUM CENTER (DSC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	1,155	7,357	8,865	10,457
Initiative Resource Summary:			1,155	7,357	8,865	10,457

0557 - Defense Information System Agency Network (DISANET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	8,678	8,483	10,133	25,207
Initiative Resource Summary:			8,678	8,483	10,133	25,207

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0559 - DISA Automated Workflow Management System (AWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,125	3,125	2,961	2,317
Initiative Resource Summary:			3,125	3,125	2,961	2,317

0561 - Telecom Inventory and Billing Information (TIBI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	54	457	466	0
Initiative Resource Summary:			54	457	466	0

0563 - BILLING SUBSCRIPTION SERVICES (BSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	14,666	16,466	16,352	14,558
Initiative Resource Summary:			14,666	16,466	16,352	14,558

0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM (DSFAS)

Non-Major

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0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM (DSFAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,434	3,260	3,260	1,280

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	14,333	5,388	6,168	2,610

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	812	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0303148K DISA MISSION SUPPORT OPERATIONS	1,219	0	1,281	1,219

Initiative Resource Summary:	24,798	8,648	10,709	5,109
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0595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,137,820	1,347,865	1,326,826	1,286,290

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	170,621	86,112	91,764	86,580

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	DEFENSE INFORMATION SYSTEMS NETWORK	29,750	51,598	91,328	92,857

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0303126K LONG-HAUL COMMUNICATIONS - DCS	5,360	16,382	8,508	7,568

Initiative Resource Summary:

1,343,551	1,501,957	1,518,426	1,473,295
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0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

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0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	35,032	50,230	50,213	47,548

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	18,550	12,924	16,176	16,322

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	DEFENSE MESSAGE SYSTEM	6,222	0	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0303129K DEFENSE MESSAGE SYSTEM	11,187	0	0	0

Initiative Resource Summary:

70,991	63,154	66,389	63,870
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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	87,678	76,183	89,247	74,858

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	GLOBAL COMMAND AND CONTROL SYSTEM	8,447	10,706	10,973	9,541

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303150K GLOBAL COMMAND AND CONTROL SYSTEM	60,920	46,795	36,374	27,633

Initiative Resource Summary:

157,045	133,684	136,594	112,032
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0882 - GLOBAL COMBAT SUPPORT SYSTEM-COCOM-JTF (GCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	14,623	15,694	17,832	17,533

Procurement

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0882 - GLOBAL COMBAT SUPPORT SYSTEM-COCOM-JTF (GCSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM	3,123	2,579	2,788	2,973

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0303141K GLOBAL COMBAT SUPPORT SYSTEM	18,040	17,939	18,604	19,408

Initiative Resource Summary:	35,786	36,212	39,224	39,914
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1455 - Information Assurance for Network Operations (IA-NETOPS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	53,385	51,614	44,286	55,975

Initiative Resource Summary:	53,385	51,614	44,286	55,975
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1561 - Coalition Warfare Interoperability Demonstrations (CWID)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

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1561 - Coalition Warfare Interoperability Demonstrations (CWID) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	1,102	2,145	2,201	2,333
Initiative Resource Summary:			1,102	2,145	2,201	2,333

1562 - Coalition Enterprise Information System (CENTRIX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	26,806	25,179	40,373	24,966

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0301144K JOINT/ALLIED COALITION INFORMATION SHARING	0	25,818	19,073	22,164
Initiative Resource Summary:			26,806	50,997	59,446	47,130

1563 - Integrated Waveform Engineering (IWE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

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1563 - Integrated Waveform Engineering (IWE) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	28,000	0	7,000	0
Initiative Resource Summary:			28,000	0	7,000	0

1564 - Global Information Grid Modeling and Simulation (GIG-MS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	7,168	4,456	20,574	22,114

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	3,288	1,513	3,621	4,683
Initiative Resource Summary:			10,456	5,969	24,195	26,797

2085 - Global Information Grid Systems Engineering & Support (GIG-ES)

Non-Major

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2085 - Global Information Grid Systems Engineering & Support (GIG-ES) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	928	877	928	975

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	2,591	2,621	2,776	2,848

Initiative Resource Summary:

3,519	3,498	3,704	3,823
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2852 - Global Electromagnetic Spectrum Management Information System (GEMISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	0	3,200	3,400	3,700

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303153K JOINT SPECTRUM CENTER	0	4,500	4,471	4,458

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Initiative Resource Summary:	0	7,700	7,871	8,158
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4017 - WHITE HOUSE COMMUNICATIONS AGENCY (WHCA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	101,548	117,039	127,910	126,070

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	39,320	49,794	74,544	50,605

Initiative Resource Summary:	140,868	166,833	202,454	176,675
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4018 - COMMON OPERATING ENVIRONMENT (DII-COE)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	13,336	0	0	0

Initiative Resource Summary:	13,336	0	0	0
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4020 - SECURE - VIDEO TELECONFERENCING SYSTEM (SVTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

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4020 - SECURE - VIDEO TELECONFERENCING SYSTEM (SVTS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	8,882	8,917	9,627	10,014
Initiative Resource Summary:			8,882	8,917	9,627	10,014

4028 - ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE (AITS-JPO)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	6,238	4,757	5,759	7,666

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 05 SYS DEV & DEMO (SDD)	0604764K ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	9,356	8,642	13,770	15,157
Initiative Resource Summary:			15,594	13,399	19,529	22,823

4029 - NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM (NC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

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4029 - NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM (NC3) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	29,041	6,507	6,935	18,787

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	0	54,480	36,708	3,792

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E,DEF-WIDE	BA 07 OPER SYS DEV	0302016K NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	718	708	615	572

Initiative Resource Summary:

29,759	61,695	44,258	23,151
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4030 - JOINT INTEROPERABILITY TEST COMMAND (JITC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	15,476	11,407	12,851	12,999

RDT&E

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4030 - JOINT INTEROPERABILITY TEST COMMAND (JITC) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0208045K C4I INTEROPERABILITY	21,757	75,694	76,226	77,911
Initiative Resource Summary:			37,233	87,101	89,077	90,910

5061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	637,842	699,554	739,622	736,146
Initiative Resource Summary:			637,842	699,554	739,622	736,146

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,362	7,687	7,891	5,983

RDT&E

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6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303131K MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	4,990	9,422	9,685	10,017
Initiative Resource Summary:			10,352	17,109	17,576	16,000

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	7,796	8,209	9,733	10,277
Initiative Resource Summary:			7,796	8,209	9,733	10,277

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	75,453	70,462	121,539	112,233

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6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	17,890	22,605	36,138	27,629

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303140K INFORMATION SYSTEMS SECURITY PROGRAM	0	2,285	0	0
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	0	0	8,192	9,232
Sub Total:			0	2,285	8,192	9,232

Initiative Resource Summary:

93,343	95,352	165,869	149,094
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6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	15,291	11,769	27,093	28,483

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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6408 - PROTECT INFORMATION (IA G1) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Procurement (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	7,757	4,933	0	0

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	0	0	3,168	4,128

Initiative Resource Summary:

23,048	16,702	30,261	32,611
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6456 - PROTECT INFORMATION - PUBLIC KEY INFRASTRUCTURE (IA G1 PKI)

Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	15,760	15,853	15,239	16,023

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	1,920	1,896	1,894	1,894

Initiative Resource Summary:

17,680	17,749	17,133	17,917
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	5,570	17,331	17,087	8,860

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	48,652	37,373	13,519	14,435

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303610K TELEPORT PROGRAM	14,370	5,761	2,060	2,147

Initiative Resource Summary:

68,592	60,465	32,666	25,442
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6577 - WIDE AREA WORKFLOW (WAWF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	0	0	13,790	0

Initiative Resource Summary:

0	0	13,790	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6943 - GLOBAL INFORMATION GRID BANDWIDTH EXPANSION (GIG BE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	6,905	0	0	0

Initiative Resource Summary:	6,905	0	0	0
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6965 - NET CENTRIC ENTERPRISE SERVICES (NCES)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SERVICES AGENCY	28,013	26,595	89,897	110,701

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	21,927	10,763	36,765	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0303170K NET-CENTRIC ENTERPRISE SERVICES (NCES)	32,174	38,180	429	9,673

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Initiative Resource Summary:	82,114	75,538	127,091	120,374
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