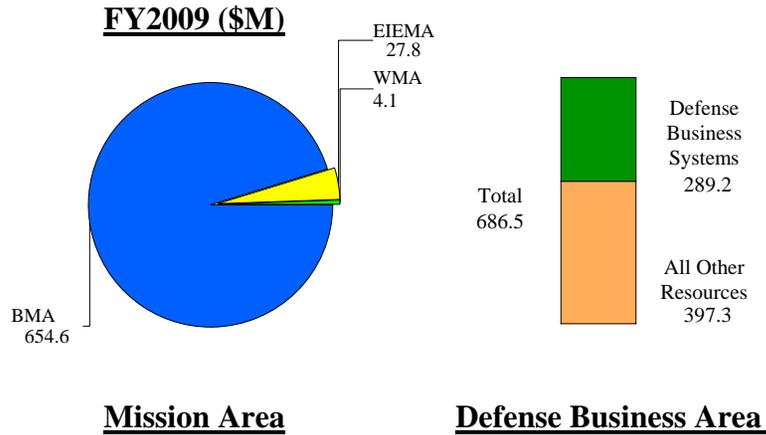


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**FY08/09PB Comparison (\$M)**

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>PB FY2008:</b>	\$ 727.8	\$ 712.3	\$ 701.6
<b>PB FY2009:</b>	\$ 785.2	\$ 736.0	\$ 686.5
<b>Delta:</b>	\$ 57.5	\$ 23.6	\$ -15.1

**Explain:**

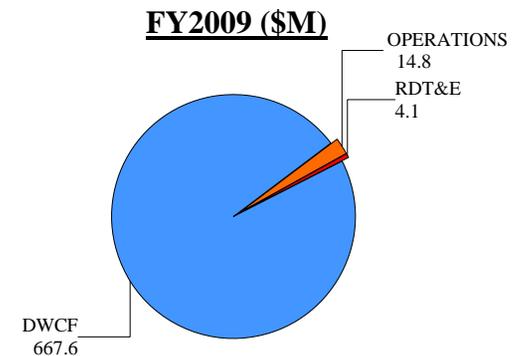
FY 2007 increases are due to carry-over of DWCF Capital software development and associated support and maintenance requirements and funding from FY 2006, and increased DISA Communications payments. FY 2008 difference is due to increased requirements for DWCF software development and associated support and maintenance requirements to support the Enterprise Resource Planning system. Reductions in FY 2009 were taken in infrastructure.

**FY08 to FY09 Comparison (\$M)**

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
<b>PB FY2009:</b>	\$ 736.0	\$ 686.5	\$ -49.5

**Explain:**

The reduction in FY 2009 funding requirements is due to software development ramp down on several programs between FY 2008 and FY 2009. Also, several cyclical equipment replacement efforts that will take place in FY 2008 will not occur in FY 2009.



**APPROPRIATION**

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**Executive Summary**

DLA's business transformation has fundamentally altered DLA's core business model, supporting processes, and systems architecture. DLA has adopted the approach of managing a portfolio of capabilities based on an agency-wide Component Enterprise Architecture (EA) that aligns with the Department of Defense's Business Enterprise Architecture (BEA). This portfolio approach provides an optimal transformation path for DLA to become net-centric.

The following investments comprise the majority of DLA's primary portfolio:

- The Enterprise Business System (EBS), DLA's Enterprise Resource Planning (ERP) platform for supply chain management, was developed and introduced into DLA operations with investment dollars managed through the Business System Modernization (BSM), Distribution Planning and Management System (DPMS), Customer Relationship Management (CRM), and Product Data Management Initiative (PDMI) programs. CRM and PDMI are now part of the EBS process/systems integration framework. EBS coupled with the Distribution Standard System (DSS) and the data management and integration capabilities delivered by the Integrated Data Environment (IDE) program form the cornerstone of the agency's logistics capabilities and represent significant progress in DLA's transition to net-centricity.
- BSM established the core architecture for DLA's Enterprise Business System as the ERP platform for supply chain management of DLA's 5.2 million hardware and troop support items used today by over 8,000 DLA employees. Quantitative benefits to be achieved as a result of the BSM program include improved demand forecasting and improved operational effectiveness and efficiencies.
- DPMS optimizes transportation planning for vendor shipments and provides customers with real-time supply chain information. DPMS now provides customers with information at the time of vendor shipment—key supply chain information that was never available before.
- CRM provided DLA with the information and processes necessary to know our customers, understand their needs, and effectively build relationships between DLA, our customers, and industry partners. Currently 1,800 DLA employees are using the customer Service, opportunity Management and customer outreach processes that are part of the EBS capability.
- PDMI now provides efficient technical processes and quality business processes by increasing the accuracy and accessibility of product data and providing a single enterprise application for management of all DLA product data.
- DSS provides support for the basic depot processes of receipt, storage, stock selection, packing, shipment plan/transportation, and specialized functions including container consolidation point, set assembly, theater consolidation and shipping, and reverse logistics.
- IDE delivers infrastructure and information services to facilitate information sharing that will enable the extended DLA enterprise to execute practices, processes, applications, and decision support tools and achieve logistics information interoperability. Phase II (in progress) expands information sharing services to support DLA transformation programs, share DLA-managed data with the Services and Agencies, and share DoD supply and transportation data to support Global Transportation Network (GTN) product improvements. Phase II enhances the IDE infrastructure capacity to accommodate additional interfaces to supply and transportation source systems. IDE is a modern net-centric, data sharing capability that provides a single point of access to data across DLA and United States Transportation Command (USTRANSCOM).

**Transformation Programs**

- BSM-Energy satisfies the Integrated Material Management requirements for a system that supports a vertically integrated end-to-end (E2E) fuel supply chain management system. A web-based, net-centric enterprise system is necessary to manage energy from its source to consuming equipment, while incorporating electronic commerce requirements and other technical capabilities.
- Common Food Management System (CFMS) is a joint initiative between DLA and its Military Service customers. CFMS will use a best of breed Commercial Off The Shelf (COTS) product to provide core food management and dining facility functionality, and enable a tightly integrated Class I subsistence supply chain that will connect warfighter

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demand with supply.

- IDE / GTN Convergence (IGC). The Defense Logistics Agency (DLA) and the United States Transportation Command (USTRANSCOM) are partnering with assistance from Office of Secretary of Defense (OSD), Joint Staff, Combatant Commands (COCOMs), Services, and Agencies to provide common integrated Defense supply chain, logistics, and distribution related data and application services, enabling cohesive distribution solutions with a global perspective for the warfighter. Leveraging DLA's IDE and USTRANSCOM's GTN will create a single information technology solution allowing consistent access to common authoritative data, business standards, and information. The resulting IGC program will increase logistics information sharing across DOD, enhancing situational understanding by providing near real-time enterprise access to logistics and transportation data. This will improve trust and confidence and achieve end-to-end visibility.

- Reutilization Modernization Program (RMP) is DLA's strategy to replace the current Defense Reutilization and Marketing Service (DRMS) Information Technology (IT) systems with a solution based on best business practices, COTS, and Government Off The Shelf (GOTS) software products. RMP will integrate and leverage DRMS IT system functionality into the DLA's EBS, DSS, and Learning Management System (LMS).

DLA Information Assurance (IA) processes and solutions will sustain a security architecture which recognizes and mitigates the risks of existing systems and emerging systems while also investigating and implementing solutions to known and newly discovered vulnerabilities and threat vectors. These solutions will capitalize on technology and procedures to minimize technical and administrative demands as they deliver robust IA capabilities. DLA will also emphasize a sustainable methodology to create and maintain a professional IA workforce through training and certification of personnel conducting IA activities, and also provide awareness training and education for the entire DLA workforce.

### **Significant Changes**

Business Systems Modernization has reached FOC. Customer Relationship Management, Distribution Planning and Management System and Product Data Management Initiative all achieved FOCs. Due to reprioritization of DLA's requirements, some of the originally planned optional releases have not been implemented for these three programs.

While FOC for BSM-Energy has been adjusted to allow time for the program to complete its final operational testing, interoperability certification and Information Assurance Red Team Assessment, BSM-Energy is operational and successfully supporting the warfighter.

DLA recognizes that current military operations will heighten the chances of increased attempts to compromise our systems, which will require increased diligence of the IA workforce to recognize and counter these threats. Projects to focus in on protecting personally identifiable information and enhancing user identification will ensure system integrity and availability for DLA's suppliers and ultimately the Warfighter. Implementing DoD Information Assurance Certification and Accreditation Process (DIACAP) Certification & Accreditation procedures will provide a more complete understanding of the risks and vulnerabilities associated with DLA business systems, and the paths to mitigate them.

### **Defense Business Systems**

The DLA Director is a member of the Defense Business Systems Management Committee (DBSMC). The DLA Chief Information Officer (CIO) is a member of the Under Secretary of Defense for Acquisition, Technology, and Logistics (USD(AT&L)) Weapon Systems Lifecycle Management/ Materiel Supply & Services Management

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(WSLM/MS&SM) Investment Review Board (IRB). The process DLA follows is outlined in the 2005 National Defense Authorization Act (NDAA), the Concept of Operations for Investment Review Boards, and the DoD Business Systems Investment Review Proposal Guidelines. DLA has identified business systems that meet the criteria outlined in the 2005 NDAA. Currently, there are 19 DLA business systems that have been certified by the DBSMC. All 19 systems have been pre-certified by the DLA CIO prior to IRB/DBSMC submission. A large portion of these systems have already gone through review for FY 2008 certification and/or annual review. The remaining portion will be reviewed at future meetings throughout FY 2008.

### **Information Assurance Activities**

DLA Information Assurance activities are structured to support the DOD goal of ensuring that vital information resources and Net-Centric Operations are secure and protected through enablement of IA initiatives for DLA's component of the Global Information Grid (GIG). DLA's IA activities are focused to achieve secure Net-Centric GIG operations enablement and information superiority by applying a Defense in Depth methodology which integrates the capabilities of people, operations, and technology to establish multi-layer, multi-dimensional protection. These activities are sub-divided into five areas corresponding to the five elements of the DOD IA Strategic Plan. Specific DLA activities include:

- Protect Information: Putting in place the operational and technical controls necessary to protect DLA information from unauthorized access or modification.
- Defend Systems and Networks: Designing and establishing an IA architecture that ensures the availability of DLA systems to authorized users and provides protection from unauthorized modification or disclosure. Supports the capability to identify and respond to events/threats in order to sustain DLA system availability.
- Integrated IA Situational Awareness and Command and Control: Put in place an IA component that supports NETOPS decision making across the enterprise.
- Transform and Enable IA Capabilities: Ensure that IA is integrated and sustained in all DLA IT Programs and Systems. Maintain a viable, forward looking IA technology program that can expedite the deployment of innovative IA solutions throughout the enterprise.
- Create an IA empowered Workforce: Establish baseline IA certifications and personnel requirements across the enterprise for personnel performing IA duties. Provide the training and skilled personnel needed to satisfy these requirements. Sustain a robust IA awareness program across the Agency, particularly in the non-IT disciplines.

### **Major Accomplishments**

Business System Modernization (BSM):

The BSM program achieved FOC in July 2007. It is the IT foundation that enables DLA to fully implement electronic business, web-based technologies, and an interoperable data environment, as well as other innovations to be compliant with the Joint Technical Architecture and the data exchange standards (e.g., ANSI ASC X12) necessary for DLA to interoperate with its customers and suppliers. BSM, now called Enterprise Business System (EBS), to emphasize continued expansion of the capabilities and benefits introduced under the BSM program through initiatives such as Enterprise Operational Accounting System (EOAS), eProcurement, Energy Convergence, and the Retail Integration efforts required by BRAC. DLA previously provided common logistics support to the Military Services and Combatant Commanders using legacy materiel management systems such as Standard Automated Materiel Management System (SAMMS) and Defense Integrated Subsistence Management System (DISMS).

BSM- Energy:

On October 3, 2007, the Joint Interoperability Test Command (JITC) issued the Interoperability Test Certification for BSM Energy Into-Plane/Bunkers Release. The Office of the Secretary of Defense for Operational Test and Evaluation (DOT&E) issued its operational assessment (OA) results and recommendations on November 2, 2007 concluding that BSM Energy was operationally effective, but required resolution of IA deficiencies before meeting operationally suitable requirements. Having met all other programmatic

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requirements, and having collaboratively developed with JITC a plan of action with milestones to address IA deficiencies consistent with DOT&E's recommendation, BSM Energy has completed all programmatic actions required for achieving Full Operational Capability (FOC).

**Integrated Data Environment (IDE):**

- In April 2007, IDE provided On-line Representations and Certifications Application (ORCA) data to EBS using the Master Data Service provided by Defense Logistics Information Service (DLIS). The addition of this data allowed the EBS procurement process to become fully automated, replacing a previously manual process.
- In July 2007, IDE delivered bulk supply chain data to the first military service system, replacing an interim data sharing solution that was initiated in FY 2006.
- In October 2007, IDE delivered near real-time EBS asset and requisition status data services to the Navy and Air Force. Through IDE, near real-time asset and requisition status data service is deployed and available to Navy and Air Force systems.

**Customer Relationship Management (CRM):**

- In April 2007, DLA accomplished successful implementation of CRM Release 1.2, the final enhancement prior to FOC. Release 1.2 provided an enhanced service capability for Customer Interaction Center agents. In addition, access to customer survey feedback is provided to ensure DLA maintains a high level of service.
- The CRM program achieved FOC in July 2007 and is linking customer and supplier operations to more effectively provide service to the warfighter. Pre-Planned Product Improvements (P3I) focused on CRM customer service processes, as they have the most direct benefit to the warfighter and other DLA customers. These improvements were completed in September 2007. Customer support processes have been incorporated in the DLA business model and will contribute to the DLA goal of a single, integrated enterprise business system.

**Base Realignment And Closure (BRAC) 2005:**

For supply, storage, and distribution management reconfiguration: In October 2007, implemented the first BRAC Supply, Storage, and Distribution (SS&D) site at Warner Robins Air Logistics Center (WR-ALC) and in February 2008, implemented the second BRAC SS&D site at Oklahoma City (OC-ALC).

**Deployable DSS:**

The Deployable DSS provides the warfighter with a standalone distribution system that can be placed at the center of the action, on carriers, and smaller DLA warehouse locations without the constraints of having constant mainframe connectivity. It can also be used to provide a rapid mobile distribution warehouse solution in case of a national emergency as in the case of supporting victims of a natural disaster.

A successful Proof of Concept for Deployable DSS was completed in October 2006. The functionality was successfully tested using live production data with the Deployable DSS in April of 2007 as part of the Node Management and Deployable Depot Advanced Concept Technology Demonstration Limited User Exercise at Osan, Korea. As proven in the Limited User Exercise, the Deployable DSS can support the depot operations without constant connectivity to the outside world. The full distribution warehouse functionality of the Deployable DSS will be tested during the Node Management and Deployable Depot Advanced Concept Technology Demonstration Deployable Distribution Center (DDXX) Joint Military Utility Assessment (JMUA) scheduled for April of 2008 using live production data at Okinawa, Japan. The JMUA exercise will also prove that the Deployable DSS can be used as a temporary and/or a permanent solution for establishing depot operations at a new location, as the Deployable DSS will operate at the Okinawa site then migrate the data to the mainframe DSS once the exercise is completed.

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**Major Planned Activities**

Base Realignment and Closure (BRAC) 2005:

- Implement third BRAC SS&D site at Ogden Air Logistics Center (OO-ALC) in April 2008.
- For BRAC Depot Level Repairable (DLR) procurement management consolidation, develop a schedule for provisional detachment stand up at each Military Service site; implement strategic sourcing pilot to validate business rules; and implement Program Objectives, Actions, and Milestones (POA&M) for DLA DLR detachment stand up.
- U.S. Army Tank-automotive and Armaments Command (TACOM): Provisional detachment in October 2007, Stand up - January 2009.
- U.S. Army Aviation and Missile Command (AMCOM): Provisional detachment in October 2007; Stand up - December 2008.
- U.S. Navy Inventory Control Point (NAVICP) at Mechanicsburg/Philadelphia, Pennsylvania: Provisional detachment in January 2008; Stand up - November 2008.
- Warner-Robins Air Logistics Center (WR-ALC), Georgia: Provisional detachment in March 2008; Stand up - February 2009.
- Ogden (OO-ALC), Utah: Detachment Stand up - June 2008.
- Oklahoma City (OC-ALC), Oklahoma: Detachment Stand up - June 2008.
- Implement distribution functions for BRAC SS&D sites at Navy Fleet Readiness Centers (FRCs) Southeast (Jacksonville, Florida), East (Cherry Point, North Carolina), and Southwest (North Island, California) beginning October 2008.

IDE and IGC:

- Deliver IDE Phase II Data Discovery Portal in first quarter (1Q) FY 2008.
- IDE is brokering the data required for GTN Pre-Planned Product Improvement (P3I) Spirals 2 and 3. The interfaces are scheduled for release in 3Q and 4Q FY 2008, respectively.
- IDE is supporting the Enterprise Operational Accounting System component of EBS by brokering data with interfacing DLA, DoD, and commercial systems. EOAS data services are scheduled for release in September 2008.
- IDE is supporting BRAC DLR Strategic Sourcing and SS&D Retail Integration projects by brokering data with interfacing military service procurement and supply/distribution systems in to EBS and DSS.
- IGC Request for Quote (RFQ) scheduled for release early 2Q FY 2008.

CFMS:

- Develop Class I Supply Chain Integration and achieve Milestone C, 3Q FY 2008.

eProcurement:

eProcurement is a pre-planned post-FOC product improvement to the capabilities delivered with BSM. eProcurement will replace the legacy DLA procurement capability with functionality integrated with the existing ERP capabilities. The integration of this capability is already underway and is anticipated to reach Initial Operational Capability (IOC) 4Q FY 2009. The eProcurement initiative requires the underlying ERP infrastructure delivered with BSM to be upgraded to a higher version. This required upgrade will be accomplished in coordination with the eProcurement and other DLA EBS initiatives.

Energy Convergence:

Energy Convergence is designed to bring DLA's Energy supply chain business into the same Enterprise Resource Planning (ERP) architecture as that introduced with BSM,

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enabling streamlined operations, integrated financial compliance and reduced systems support cost. The functions to be addressed by Energy Convergence include system support for Post Camps and Stations, Ground Fuels, Missile Fuels, Alternative Fuels, and Into-Plane petroleum management capabilities. Energy Convergence will require the technology upgrade (i.e. upgrading the ERP infrastructure to a higher version of the COTS-based software used as the basis for DLA's ERP systems) as a foundation to this effort as well as the eProcurement initiative mentioned above.

**Reutilization Modernization Program (RMP):**

RMP is DLA's strategy to replace the current Defense Reutilization Management System (DRMS) IT systems with a solution based on best business practices. RMP will integrate all IT for the DRMS into the overall IT solution set for DLA, based on the underlying architecture introduced with BSM. RMP will leverage the efforts already completed and underway within the Agency (such as eProcurement) to incorporate DRMS information needs into the DLA end-state architecture. With Milestone B already approved in May 2006, FY 2007 focused on finalizing the acquisition strategy, identifying business process re-engineering opportunities, and completing a systems integration contract award. In FY 2008, RMP will perform business process reengineering and system blueprinting and development of the end-state solution will commence.

**Global Information Grid (GIG) / Net-Centricity**

The DLA Enterprise Telecommunications Network (ETN) is an accredited network enclave, provisioned by Defense Information Systems Agency (DISA), and operated in accordance with all aspects of DoD information assurance policy. All DLA ETN IT initiatives are designed, engineered, and implemented to support the DLA Strategic Plan, the DLA Corporate Business Plan, and DoD Global Information Grid (GIG) directives. Critical success factors are (1) Availability of network bandwidth and infrastructure to support strategic programs (e.g. EBS, IDE), (2) availability of seamless high speed access between the DLA ETN infrastructure and the DoD GIG / DISA Defense Information Systems Network (DISN), and (3) Compliance with all Joint Task Force - Global Network Operations (JTF-GNO) directions to ensure system and network availability, information protection and information delivery.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b>DEFENSE LOGISTICS AGENCY RESOURCE SUMMARY:</b>	<b>785,223</b>	<b>735,957</b>	<b>686,481</b>	<b>720,090</b>

**0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	494	3,634	3,452	3,275
<b>Initiative Resource Summary:</b>			<b>494</b>	<b>3,634</b>	<b>3,452</b>	<b>3,275</b>

**0042 - IA GENERAL SUPPORT (IA GS)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,722	204	203	203
<b>Initiative Resource Summary:</b>			<b>1,722</b>	<b>204</b>	<b>203</b>	<b>203</b>

**0144 - E-WORKPLACE (EWORK)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,153	2,421	2,492	2,568
<b>Initiative Resource Summary:</b>			<b>4,153</b>	<b>2,421</b>	<b>2,492</b>	<b>2,568</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,012	1,226	658	666
<b>Initiative Resource Summary:</b>			<b>1,012</b>	<b>1,226</b>	<b>658</b>	<b>666</b>

**0274 - RADIO FREQUENCY IDENTIFICATION (RFID)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	5,677	1,362	1,777	1,923
<b>Initiative Resource Summary:</b>			<b>5,677</b>	<b>1,362</b>	<b>1,777</b>	<b>1,923</b>

**0275 - DOD DATA SERVICES-LOGISTICS (DData)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,303	2,240	1,522	1,644
<b>Initiative Resource Summary:</b>			<b>3,303</b>	<b>2,240</b>	<b>1,522</b>	<b>1,644</b>

**0278 - COMMON FOOD MANAGEMENT SYSTEM (CFMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**0278 - COMMON FOOD MANAGEMENT SYSTEM (CFMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	22,517	25,784	26,095	17,416
<b>Initiative Resource Summary:</b>			<b>22,517</b>	<b>25,784</b>	<b>26,095</b>	<b>17,416</b>

**0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,762	4,822	4,772	4,487
<b>Initiative Resource Summary:</b>			<b>8,762</b>	<b>4,822</b>	<b>4,772</b>	<b>4,487</b>

**0329 - REUTILIZATION MODERNIZATION PROGRAM (RMP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,742	15,289	15,453	11,876
<b>Initiative Resource Summary:</b>			<b>3,742</b>	<b>15,289</b>	<b>15,453</b>	<b>11,876</b>

**0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	12,957	6,810	3,295	3,334
<b>Initiative Resource Summary:</b>			<b>12,957</b>	<b>6,810</b>	<b>3,295</b>	<b>3,334</b>

**0344 - ENTERPRISE DATA CENTER (EDC)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	14,031	0	0	0
<b>Initiative Resource Summary:</b>			<b>14,031</b>	<b>0</b>	<b>0</b>	<b>0</b>

**0582 - DISTRIBUTION STANDARD SYSTEM (DSS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	21,767	22,894	23,514	22,618
<b>Initiative Resource Summary:</b>			<b>21,767</b>	<b>22,894</b>	<b>23,514</b>	<b>22,618</b>

**0591 - Business Systems Modernization - Energy (BSM - Energy)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0591 - Business Systems Modernization - Energy (BSM - Energy) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	33,628	37,545	27,662	26,110
<b>Initiative Resource Summary:</b>			<b>33,628</b>	<b>37,545</b>	<b>27,662</b>	<b>26,110</b>

**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,603	2,289	3,019	3,097
<b>Initiative Resource Summary:</b>			<b>2,603</b>	<b>2,289</b>	<b>3,019</b>	<b>3,097</b>

**0613 - Defense Medical Logistics Standard Support (DMLSS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	8,008	8,169	8,333	8,496
<b>Initiative Resource Summary:</b>			<b>8,008</b>	<b>8,169</b>	<b>8,333</b>	<b>8,496</b>

**0615 - DEFENSE MESSAGE SYSTEM (DMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	292	0	0	0
<b>Initiative Resource Summary:</b>			<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>

**0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	14,208	14,777	11,777	10,190
<b>Initiative Resource Summary:</b>			<b>14,208</b>	<b>14,777</b>	<b>11,777</b>	<b>10,190</b>

**0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	4,419	5,815	3,000	1,500
<b>Initiative Resource Summary:</b>			<b>4,419</b>	<b>5,815</b>	<b>3,000</b>	<b>1,500</b>

**1192 - Asset Visibility (AV)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1192 - Asset Visibility (AV) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,554	4,588	6,937	2,451
<b>Initiative Resource Summary:</b>			<b>2,554</b>	<b>4,588</b>	<b>6,937</b>	<b>2,451</b>

**1293 - DLA Electronic Document Management (EDM - FDW)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,373	7,798	11,286	12,668
<b>Initiative Resource Summary:</b>			<b>3,373</b>	<b>7,798</b>	<b>11,286</b>	<b>12,668</b>

**1420 - Customer Driven Uniform Manufacturing (CDUM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 03 ADVANCED TECHNOLOGY DEV	0708203DS SUPPLY MANAGEMENT - NON-ENERGY	3,727	3,908	4,070	4,261
<b>Initiative Resource Summary:</b>			<b>3,727</b>	<b>3,908</b>	<b>4,070</b>	<b>4,261</b>

**1774 - STANDARD AUTOMATED MATERIAL MANAGEMENT SYSTEM (SAMMS)**

**Non-Major**

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1774 - STANDARD AUTOMATED MATERIAL MANAGEMENT SYSTEM (SAMMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,500	0	0	0
<b>Initiative Resource Summary:</b>			<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1790 - BSM eProcurement (eProcurement)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	26,089	29,773	8,219	6,540
<b>Initiative Resource Summary:</b>			<b>26,089</b>	<b>29,773</b>	<b>8,219</b>	<b>6,540</b>

**1791 - BSM-Energy Convergence (Convergence)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	18,292	6,317	15,724	14,366
<b>Initiative Resource Summary:</b>			<b>18,292</b>	<b>6,317</b>	<b>15,724</b>	<b>14,366</b>

**1804 - Automated Best Value System (ABVS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1804 - Automated Best Value System (ABVS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	731	289	187	191
<b>Initiative Resource Summary:</b>			<b>731</b>	<b>289</b>	<b>187</b>	<b>191</b>

**1805 - DLA Contract Action Reporting System (DCARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	483	484	250	0
<b>Initiative Resource Summary:</b>			<b>483</b>	<b>484</b>	<b>250</b>	<b>0</b>

**1807 - DAPS Online (DOL)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	748	372	379	388
<b>Initiative Resource Summary:</b>			<b>748</b>	<b>372</b>	<b>379</b>	<b>388</b>

**1811 - DoD Electronic Business (E-Bus)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1811 - DoD Electronic Business (E-Bus) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,124	1,088	1,115	1,052
<b>Initiative Resource Summary:</b>			<b>1,124</b>	<b>1,088</b>	<b>1,115</b>	<b>1,052</b>

**1814 - Equipment Management And Control System (EMACS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	627	714	663	680
<b>Initiative Resource Summary:</b>			<b>627</b>	<b>714</b>	<b>663</b>	<b>680</b>

**1820 - Environmental Reporting Logistics System (ERLS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	507	573	589	605
<b>Initiative Resource Summary:</b>			<b>507</b>	<b>573</b>	<b>589</b>	<b>605</b>

**1822 - Hazardous Materials Information Resource System (HMIRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1822 - Hazardous Materials Information Resource System (HMIRS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	843	253	254	255
<b>Initiative Resource Summary:</b>			<b>843</b>	<b>253</b>	<b>254</b>	<b>255</b>

**1824 - Integrated Consumable Item Support (ICIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	179	228	233	238
<b>Initiative Resource Summary:</b>			<b>179</b>	<b>228</b>	<b>233</b>	<b>238</b>

**1825 - Logistics Information Network (LINK)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	111	36	39	39
<b>Initiative Resource Summary:</b>			<b>111</b>	<b>36</b>	<b>39</b>	<b>39</b>

**1827 - Learning Management System (LMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1827 - Learning Management System (LMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	491	560	571	590
<b>Initiative Resource Summary:</b>			<b>491</b>	<b>560</b>	<b>571</b>	<b>590</b>

**1828 - Safety and Health Information Reporting System (SHIRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	136	148	149	152
<b>Initiative Resource Summary:</b>			<b>136</b>	<b>148</b>	<b>149</b>	<b>152</b>

**1832 - DLA Staffing Systems (Resumix) (Staffing System)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	173	234	240	245
<b>Initiative Resource Summary:</b>			<b>173</b>	<b>234</b>	<b>240</b>	<b>245</b>

**1861 - DoD Gateway Services (DGATE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**1861 - DoD Gateway Services (DGATE) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	1,529	6,825	2,710	2,847
<b>Initiative Resource Summary:</b>			<b>1,529</b>	<b>6,825</b>	<b>2,710</b>	<b>2,847</b>

**1863 - Warfighter Third Party Logistics (Warfighter 3PL)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	605	307	314	327
<b>Initiative Resource Summary:</b>			<b>605</b>	<b>307</b>	<b>314</b>	<b>327</b>

**1869 - Competency Assessment / Workforce Planning (Competency Asse)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	160	200	200	204
<b>Initiative Resource Summary:</b>			<b>160</b>	<b>200</b>	<b>200</b>	<b>204</b>

**1873 - Weapons System Support Program (WSSP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**1873 - Weapons System Support Program (WSSP) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	77	100	100	100
<b>Initiative Resource Summary:</b>			<b>77</b>	<b>100</b>	<b>100</b>	<b>100</b>

**1919 - Diminishing Manufacturing Systems Share Data Warehouse - DLA Module (DMS SDW DLAM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 03 ADVANCED TECHNOLOGY DEV	0708203DS SUPPLY MANAGEMENT - NON-ENERGY	982	0	0	0
<b>Initiative Resource Summary:</b>			<b>982</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1998 - DLA Computing Infrastructure (DLA Comp Infra)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING  
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	305,850	305,109	301,207	337,196
<b>Initiative Resource Summary:</b>			<b>305,850</b>	<b>305,109</b>	<b>301,207</b>	<b>337,196</b>

**2002 - DLA Communications Infrastructure (DLA Comm Infra)**

**All Other**

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2002 - DLA Communications Infrastructure (DLA Comm Infra) (Continued)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	70,909	63,873	54,662	63,972
<b>Initiative Resource Summary:</b>			<b>70,909</b>	<b>63,873</b>	<b>54,662</b>	<b>63,972</b>

**2007 - DLA Office Automation (DLA Office Auto)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING  
INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	11,970	9,215	9,568	10,182
<b>Initiative Resource Summary:</b>			<b>11,970</b>	<b>9,215</b>	<b>9,568</b>	<b>10,182</b>

**2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	270	148	149	151
<b>Initiative Resource Summary:</b>			<b>270</b>	<b>148</b>	<b>149</b>	<b>151</b>

**3038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS)**

**Non-Major**

**Department of Defense  
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	0	310	319	326
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>310</b>	<b>319</b>	<b>326</b>

**3075 - Industrial Base Management System (IBMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	123	126	43
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>123</b>	<b>126</b>	<b>43</b>

**5051 - CATALOGING RE-ENGINEERING SYSTEM (CRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,354	3,212	3,339	2,877
<b>Initiative Resource Summary:</b>			<b>2,354</b>	<b>3,212</b>	<b>3,339</b>	<b>2,877</b>

**5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,812	7,407	6,771	8,374
<b>Initiative Resource Summary:</b>			<b>3,812</b>	<b>7,407</b>	<b>6,771</b>	<b>8,374</b>

**5090 - DLA BUSINESS SYSTEMS MODERNIZATION (BSM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	108,017	67,761	70,881	82,168
<b>Initiative Resource Summary:</b>			<b>108,017</b>	<b>67,761</b>	<b>70,881</b>	<b>82,168</b>

**6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	324	4,156	4,141	4,185
<b>Initiative Resource Summary:</b>			<b>324</b>	<b>4,156</b>	<b>4,141</b>	<b>4,185</b>

**6405 - DEFEND SYSTEMS & NETWORKS (IA G2)**

**Non-Major**

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**6405 - DEFEND SYSTEMS & NETWORKS (IA G2) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	10,224	10,328	6,553	7,358
<b>Initiative Resource Summary:</b>			<b>10,224</b>	<b>10,328</b>	<b>6,553</b>	<b>7,358</b>

**6408 - PROTECT INFORMATION (IA G1)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	3,939	8,058	6,443	7,048
<b>Initiative Resource Summary:</b>			<b>3,939</b>	<b>8,058</b>	<b>6,443</b>	<b>7,048</b>

**6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----			
			<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,896	7,775	7,030	7,127
<b>Initiative Resource Summary:</b>			<b>2,896</b>	<b>7,775</b>	<b>7,030</b>	<b>7,127</b>

**6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)**

**Non-Major**

**Department of Defense  
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**6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	2,764	3,042	2,930	2,760
<b>Initiative Resource Summary:</b>			<b>2,764</b>	<b>3,042</b>	<b>2,930</b>	<b>2,760</b>

**6502 - CUSTOMER RELATIONSHIP MANAGEMENT (CRM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	6,635	6,862	6,056	6,247
<b>Initiative Resource Summary:</b>			<b>6,635</b>	<b>6,862</b>	<b>6,056</b>	<b>6,247</b>

**6503 - DISTRIBUTION PLANNING AND MANAGEMENT SYSTEM (DPMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,107	1,296	1,324	1,366
<b>Initiative Resource Summary:</b>			<b>2,107</b>	<b>1,296</b>	<b>1,324</b>	<b>1,366</b>

**6504 - APPAREL RESEARCH NETWORK (ARN)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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**6504 - APPAREL RESEARCH NETWORK (ARN) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,486	2,870	1,125	750
<b>Initiative Resource Summary:</b>			<b>2,486</b>	<b>2,870</b>	<b>1,125</b>	<b>750</b>

**6516 - INTEGRATED DATA ENVIRONMENT (IDE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	7,638	8,964	6,197	6,103
<b>Initiative Resource Summary:</b>			<b>7,638</b>	<b>8,964</b>	<b>6,197</b>	<b>6,103</b>

**6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	210	785	785	812
<b>Initiative Resource Summary:</b>			<b>210</b>	<b>785</b>	<b>785</b>	<b>812</b>

**6534 - DOD EMALL (EMALL)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6534 - DOD EMALL (EMALL) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	10,569	3,329	4,378	2,338
<b>Initiative Resource Summary:</b>			<b>10,569</b>	<b>3,329</b>	<b>4,378</b>	<b>2,338</b>

**6582 - PRODUCT DATA MANAGEMENT INITIATIVE (PDMI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DEF	BA 20 UNDISTRIBUTED	N/A	2,913	1,258	1,244	1,105
<b>Initiative Resource Summary:</b>			<b>2,913</b>	<b>1,258</b>	<b>1,244</b>	<b>1,105</b>