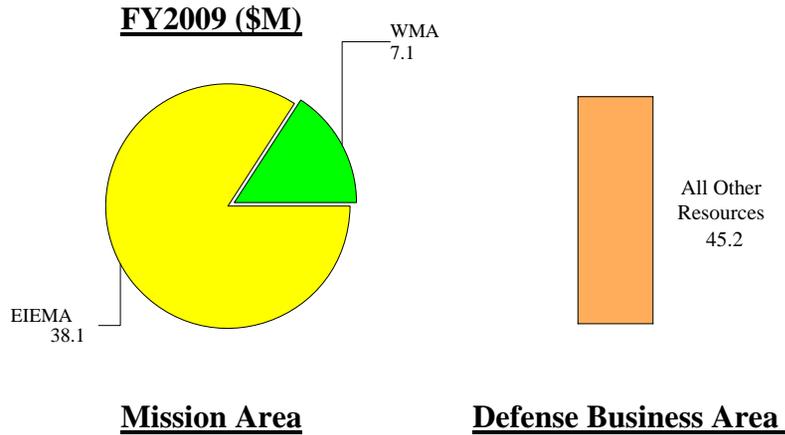


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FY08/09PB Comparison (\$M)

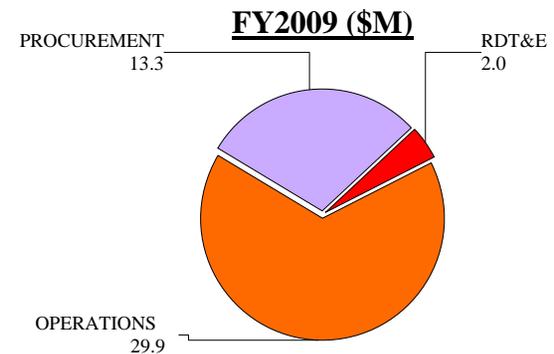
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
PB FY2008:	\$ 61.0	\$ 55.4	\$ 54.1
PB FY2009:	\$ 71.8	\$ 49.0	\$ 45.2
Delta:	\$ 10.8	\$ -6.4	\$ -8.9

Explain:
Refer to 'Significant Changes' section of the Overview

FY08 to FY09 Comparison (\$M)

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
PB FY2009:	\$ 49.0	\$ 45.2	\$ -3.7

Explain:
Refer to 'Significant Changes' section of the Overview



APPROPRIATION

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Executive Summary

The Joint Staff's IT programs support the Department of Defense's efforts to ensure interoperability and consistency of purpose throughout the Services and Defense agencies. The Joint Staff's office automation network, referred to as the Joint Staff Information Network (JSIN), provides crucial decision-making information affecting military operations in support of the CJCS and the Joint Staff. The mission of the Office of the Chief Information Officer (CIO) Information Assurance Program is to execute the policy and procedures necessary to appropriately safeguard Joint Staff Information Systems against external and internal network intruders and security incidents. The Vice Director, Joint Staff is appointed by the Chairman as the Joint Staff CIO and serves as the senior Information Resource Management (IRM) official. The CIO is solely responsible to the Director, Joint Staff for the IRM program. The CIO's mission is to manage all IRM program functions, to include IT acquisition, business process reengineering, information management, information protection, standards, architecture, capital planning and investment, strategic planning, IT training and education, operations and maintenance, and program management (PM) activities of IT systems within the purview of the Joint Staff. The CIO ensures the Joint Staff IRM program is in full compliance with applicable laws, DoD policies, and guidelines.

Joint Collaborative Analysis (JCA) Support provides the CJCS with the analytical capabilities needed to support decision making associated with force structure assessment, joint course of action development, and joint and coalition analysis that directly contribute to the accomplishment of the combatant command and Joint Staff missions. JCA Support enhances the ability of the Joint Staff and combatant commands to work together using common tools and methodologies, thus providing the means to accomplish joint, multi-combatant command collaborative analysis on major and emerging issues directed by the Strategic Planning and Joint Programming Guidance. The results of JCA Support, which are often briefed at the highest DOD levels, are key to defining and illuminating the national security environment.

The mission of the Joint Staff Security Office, Information Assurance Division is to develop and implement policies and procedures to appropriately safeguard Joint Staff Information Systems against external and internal network intruders and security incidents. As stated above, OCIO then executes these responsibilities. The key benefits of the Information Assurance Program are the confidentiality, integrity, and availability of Joint Staff information systems. Funding for information assurance categories include application security, Computer Operations Security (Intrusion Detection Systems, Anti-Virus Tools), Cryptography (Defense Message System Infrastructure, FASTLANES, Remote Access System), Public Key Infrastructure/Public Key Enabling (Class 3 and 4 user and server certificates, Common Access Card Readers, Unclassified but Sensitive Internet Protocol Router Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) Registration Authority Workstations, LDAP Servers), Manpower (contractor support), security application/software (Vulnerability analysis tools), Perimeter Protection Security Architecture (Firewalls, Guards), systems development security (mobile code development, review, certification), security management (IA) training, IT personnel certifications), security administration (network/system accreditations, Security Test & Evaluation (ST&E), Independent Verification and Validation of code), security policy (Joint Staff Instructions and Manuals) and new product security assessment.

Two smaller programs comprise the Joint Database/Training Information Systems (JDATIS) initiative. These programs support Joint Staff functions. Following is a summary of these two IT systems:

1) Joint Doctrine, Education and Training Electronic Information System (JDEIS). JDEIS is a web portal centered on cross-indexed relational databases of joint doctrine, the Universal Joint Task List (UJTL) and related content that is rapidly accessible to the entire military community on both NIPRNET and SIPRNET, and potentially on other selected Defense information networks. JDEIS streamlines joint doctrine and UJTL development and maintenance by deploying electronic doctrine and UJTL staffing tools, and in turn provides worldwide distribution of that content once it is approved as authoritative. The current suite of tools could conceptually be adapted to handle development

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of other types of content should there be a requirement. JDEIS also fields a limited distributed learning capability centered on “how to” content for joint action officers assigned to doctrine, education or training projects, and provides links to dedicated e-learning sites for other content. JDEIS has an interim capability to share data in a network-centric manner with other DoD systems, to include the Joint Staff’s Joint Training Information Management System (JTIMS) and OSD’s Defense Readiness Reporting System (DRRS). JDEIS is designed as well to “plug into” a broader Joint Staff or DOD enterprise solution to net-centricity should one be fielded. JDEIS is the authoritative source for all joint doctrine, the DoD Dictionary, the UJTL, appropriate CJCS instructions and manuals, joint historical collections, future warfare concepts, and other related doctrinal materials and references. The overall portal is divided into sections or “portlets” that afford unique homepages and other tailored content for each major Branch or Division utilizing the site, and incorporates or links to relevant content produced by US Joint Forces Command, the Air Land Sea Applications Center, the Services and Combatant Commands. NIPRNET JDEIS is PKI-protected. In summary, JDEIS provides tools for key Joint Staff business processes that develop doctrine, education, training and concepts content and then provides the means for electronic worldwide distribution of the resulting authoritative information to a worldwide joint warfighting audience.

2) The Electronic Joint Manpower and Personnel System (eJMAPS) is the primary management information system used to manage and document the Joint Staff, Combatant Commands, Chairman-Controlled Activities (CCA), associated Joint Activities, and NATO manpower authorizations. eJMAPS is also the primary system used to manage Joint Staff and two Combatant Commands personnel data and transactions. Approximately 25,000 Active/Reserve joint manpower billets are hosted in the JMAPS database. The older JMAPS was eliminated following transfer of database information in FY 2004 into the new eJMAPS; the new system expands functionality toward an upgraded architecture to communicate directly to the Services and to use an operating environment and infrastructure that can be shared and integrated with other DoD systems.

Significant Changes

FY08 to FY09 Comparison

Initiative 6429: \$19K increase is a result of normal inflationary adjustment to the program.

Initiative 1056: In addition to the -\$3.9M reduction the JS will work to satisfy \$10.1M in increased requirements. Increased requirements and costs are driven by:

- migration of information services and processes to the appropriate enclaves
- building the infrastructure necessary to support the thin client architecture
- fielding thin clients
- building out the required IT enterprise architecture artifacts
- integrating those artifacts into JS IT investment decisions
- converting of JS information environment into an IT-services-enabled decision support environment (DSE), comparable to industry standards

Initiative 1049: \$125K increase is a result of normal inflationary adjustment to the programs. The additional \$50K will enhance the JS and COCOM abilities using common tools and methodologies.

FY08/09 Comparison

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A decrease in funds in FY08 and FY09 is a result of the Joint Staff transferring the Joint Training Information Management System (JTIMS) and Joint Training System Specialist (JTSS) to Combatant Commander's Exercise, Engagement, and Training Transformation (CE2T2) OSD Defense-Wide account (-\$4.1M FY08 and -\$5.4M FY09). In review of our IT Exhibits, we previously submitted all funding in the Joint Doctrine, Education and Training Electronic Information System (JDEIS) as IT funds. The review resulted in a decrease of (-\$2.6M FY08 and -\$3.4M FY09). This program review properly identified the true cost of IT expenditures. Based on these two changes, we have refined our SNaP-IT submission; the result is a significant decrease in funds we are reporting in FY08 and FY09 but is an accurate portrayal of our true IT expenditures.

Defense Business Systems

N/A

Information Assurance Activities

The mission of the Joint Staff Security Office, Information Assurance Division is to develop and implement policy and procedures to appropriately safeguard Joint Staff Information Systems against external and internal network intruders and security incidents. The key benefits of the Information Assurance Program are the confidentiality, integrity, and availability of Joint Staff information systems. Funding for information assurance categories include application security, certificates, Computer Operations Security (Intrusion Detection Systems, Anti-Virus Tools), Cryptography (Defense Message System Infrastructure, FASTLANES, Remote Access System), Public Key Infrastructure/Public Key Enabling (Class 3 and 4 user and server certificates, Common Access Card Readers, NIPRNET and SIPRNET Registration Authority Workstations, LDAP Servers), Manpower (contractor support), security application/software (Vulnerability analysis tools), Perimeter Protection Security Architecture (Firewalls, Guards), systems development security (mobile code development, review, certification), security management (IA) training, IT personnel certifications), security administration (network/system accreditations, Security Test & Evaluation (ST&E), Independent Verification and Validation of code), security policy (Joint Staff Instructions and Manuals) and new product security assessment.

Major Accomplishments

During the past FY many Joint Staff Information Network (JSIN) strategic infrastructure objectives were achieved enhancing daily operations. Two-thirds of the JS received new desktop computers, along with updated laptop computers, printers and scanners. A plan to enhance JS networks and IT support services on the JSIN-T, JSIN-S, and JSIN-U was executed to extend the JSIN suite of integrated industry best practices and core services. The JS initiated a System Integration Services contract to streamline JS IT support processes with 24/7 availability. Additionally the JS developed a single process to define, design, deploy and sustain IT services and a JS enterprise architecture (as is and target) that leveraged the JS business process review initiative. These serve as blueprints for aligning the IT environment to the vision, mission, and operational needs of the JS and attain JSIN interoperability. The JS deployed a Public Key Infrastructure to defend the unclassified infrastructure. On the classified network, the JS initiated a phased portal development and services implementation plan; these efforts were critical enablers to facilitate business process changes supporting robust knowledge management and increased decision superiority. Other JS IT capabilities were stood up to provide current operations and assessments; portfolio management for IT and Joint Capability assessments; and strategic information sharing between government agencies and coalition partners. Finally, a cross domain information sharing and collaboration pilot program was started.

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Joint Collaborative Analysis:

Within the Joint Tools Field Support part of JCA Support, the Joint Integrated Contingency Model (JICM), a major theater campaign simulation was supported for use by the joint analysis community. Significant accomplishments include: adding new functionality including C2ISR, an interface to link (Analysis of Mobility Platform) simulations with JICM (i.e., impacts of strategic mobility with the war fight), enhanced naval functionality enabling critical COCOM analysis, enhanced forced entry functionality, and improved user, analyst and programmer documentation.

Within the Joint Analytic Operations part of JCA Support, another annual cycle was executed enhancing the ability of COCOMs to accomplish multi-COCOMs collaborative analysis on emerging issues while providing key analytic support for the Planning, Programming, Budgeting, and Execution (PPBE) process.

Within the Joint Data Support part of JCA Support, per the Department's Analytic Agenda and DoDIs 8260.01, DoDI 8260.2, continued to collect and manage data including support to Operational Availability 2008 (OA-08), Global Force Management Data Initiative, and other FY 2007 studies. Continued to manage existing Department approved Analytical Baselines required for use as a starting point for analyses supporting planning, programming, and acquisition activities, the QDR, and other major defense planning efforts. Additionally, assistance was provided in the development and enhancement of 6-7 analytical baselines. Finally, planning and development of the Analytic Agenda products was begun in preparation for QDR.

Within the data net centric part of JCA Support, efforts within the Global Force Management Data Initiative (an effort to make force structure data across the Department net-centric) include developing: 1) the Organizational and Force Structure Construct (OFSC) (i.e., the business rules for documenting Department force structure in a common format); 2) the OFSC CONOPS describing how data will be documented, maintained and used; 3) the GFM Capabilities Description Document defining the required capabilities for making force structure data visible and accessible; 4) the GFM Data Initiative Implementation Plan, approved by DepSecDef; and 5) implementation of the Joint Organization Server documenting Joint and Combatant command force structure data in a common format for use across the Department.

Within the modeling and simulation management component of JCA Support In 2007, the Department of Defense (DoD) adopted a new strategic vision for DoD Modeling and Simulation. JDS led the Analysis Community in this new DoD M&S Management Initiative. Additionally, JDS enhanced support to users Department-wide by expanding the existing JDS registry for models and tools used in Department-level analysis, and by providing collaborative tool capabilities.

Within the computing infrastructure component of JCA Support, the Joint Staff Analytic Suite, the high performance analytic computing environment, a Grid/Linux computing environment was implemented which significantly enhanced analysis tool runtime capability (improved by a factor of four). Additionally, planning for, and purchase of hardware and software to support a SAP/SAR/SCI analysis environment was completed.

Information Assurance: Continue with efforts to implement complete Secret network security infrastructure to include but not limited to: PKI Class 3 capability, firewall, DMZ redesign, establish domain infrastructure compliant with DISA STIG policies, and client/server virus protection suites. Implemented the DISA Information Assurance Vulnerability Management (IAVM) compliance system VMS (Vulnerability Management System) on the JSIN-U and JSIN-C networks. The IA team, in coordination with the Joint Staff System Integration Services (JSISS) contractor, refined the defense-in-depth measures on all networks at the primary and alternate sites. Established the use of the

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ISSE guard technology to accommodate high to low transfers of data. Developed and implemented web-based security training. Upgraded and maintained the enterprise anti-virus tool suite, to include pilot testing of the Host Based System Security (HBSS) software and network monitoring tools. Conducted user testing of the Collaborate, Access, and Browse (CAB) cross domain solution and continue work to implement in FY07.

Joint Doctrine, Education and Training Electronic Information System: Achieved Full Authority to Operate (ATO) on SIPRNET in Aug 2006, and on NIPRNET in March 2007. Developed comprehensive business rules and processes for UJTL staffing and deployed a web-based UJTL Task Development Tool (UTDT) on SIPRNET to facilitate on-line staffing and coordination of UJTL changes. UTDT versions 1.1 through 1.3 were deployed in FY 07, with the effect of automating and greatly streamlining UJTL development and maintenance; the UJTL change management process facilitated by the UTDT was adopted as official Joint Staff business practice. The JDEIS program continued to cross-index datasets such as UJTL and doctrine in order to enhance knowledge discovery and “push” information the user. JDEIS broadened its interoperability with other IT systems (e.g., JTIMS as well as the new DRRS Enhanced Status of Readiness and Training System (E-SORTS) through its interim Web Services-based Application Programming Interface (API) to share database content in a secure machine-to-machine network-centric fashion. Deployed and tested initial capability of the Joint Doctrine Development Tool (JDDT) on NIPRNET to facilitate on-line staffing and coordination of doctrinal publications. Enhanced cross-dataset search abilities and links to other resources. Also developed a prototype tool (Joint Capabilities Template Tool) to map UJTL tasks to the developing Joint Capability Areas (JCAs) and produced an Alpha-version on-line JCA database to facilitate coordination and staffing. Examined database preparation and content management capabilities with intent to improve and accelerate data preparation and posting.

eJMAPS. Continued loading the Individual Augmentee databases from Combatant Commands for oversight of Reserve utilization world-wide. Continued to assess the need for future enhancements and its eventual direct interface with DIHMRS.

Major Planned Activities

JSIN: With the Decision Support Environment (DSE), continue to provide the Chairman of the Joint Chiefs of Staff and Joint Staff personnel world-class information technology and information management services they require to enable decision superiority and empower the Joint Staff as a knowledge-enabled organization. The JS will continue to improve information sharing capabilities among the Office of the Secretary of Defense, DoD Agencies, Chairman of the Joint Chiefs of Staff, the Joint Staff, Combatant Commands, allies, coalition partners, and United States Government Agencies by moving Joint Staff information and processes from our Top Secret Collateral networks on to Joint Worldwide Intelligence Communications System (JWICS) and the SIPRNET and leveraging the thin client architecture being fielded to the Intelligence Community. Using this technology will allow the Joint Staff to maximize productivity by allowing users to access multiple security domains from a single desktop and to securely transfer information between those domains. Goals for FY 08 are to: begin building the infrastructure necessary to support a thin client architecture, operate and maintain the DSE to enable JS transformation; continue populating the DSE enterprise services to a complete suite of integrated tools that deliver collaboration capabilities, business intelligence, knowledge management, process management, customized reporting, digital dashboards, standardized e-forms, cross-domain data sharing, and more. JS personnel will access these capabilities through a customizable, user-friendly JS portal interface that will contribute significantly to the agile, knowledge-enabled, and results-oriented organization the Chairman of the Joint Chiefs of Staff envisions. The JS will continue to develop a Service Oriented Architecture, which leverages commercial developments, and DISA provided Net Centric Enterprise Services, programmed across the FYDP to best support the JS DSE. The JS will align JS business applications and systems as well as infrastructure applications and systems with the JS Target Architecture Roadmap

JCA: Continue to support the use of common analysis tools within the joint analysis community. Assist the joint analysis community to identify and manage tools, data,

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and methods for analysis of irregular, disruptive, and catastrophic challenges. Support the Department as it revises the foundation documents for modeling and simulation management within DoD. Achieve IOC the Joint Organization Server for the Joint Staff and Combatant Commanders' headquarters for net-centric force structure data. Continue to operate and maintain the Joint Staff Analytic Suite in accordance with life-cycle management plan. Update the Department's DODI 8260.2 to accomplish the next phase of the Analytic Agenda. Collect and manage data to support OA-09, preparation for the Quadrennial Defense Review (QDR), the Global Force Management Data Initiative, Capabilities Based Analysis, AOAs/EOAs, and other FY 2008 and FY 2009 studies. Continue to assist in the development and enhancement of analytical baselines. Continue to manage Analytical Baselines required for use as a starting point for analyses supporting the planning, programming, and acquisition activities, the QDR, and other major DoD analysis efforts. Continue to lead the Analysis Community in the DoD M&S Management initiative. Continue to enhance JDS support to users department-wide improving the DoD wide Strategic Analysis registry and toolkit. Expand data and M&S tools supporting SAP/SAR/SCI analyses. Expand data, tools and services supporting irregular warfare analysis. And finally, continue the Joint Analytic Operations Program for COCOMs' un-programmed operations and maintenance requirements.

IA: Continue with efforts to implement complete Secret network security infrastructure. Continue all defense-in-depth measures at alternate site. Implement a Cross Domain Solution allowing the JS Action Officers (AO) to better collaborate with the Combatant Commands. Continue web-based security training, develop and implement classroom training and develop/implement tracking of all Joint Staff security training in the Joint Staff Learning Management System (LMS) as it comes on-line. Maintain and implement technology refresh IA software and hardware, as necessary. Apply additional security measures to the Joint Staff architecture with systems like PointSec (data encryption) software and SafeEnd (data security and device encryption) computer system security software. Upgrade and maintain the enterprise anti-virus tool suite, implement the DISA Host Based Security System (HBSS) once DISA fields the system. Continue tracking and updating the JSIN system security posture in the JTF-GNO Vulnerability Management System (VMS) tracking database. Continue work on the development and implementation of network appliance tools and software to detect data extrusion and prevent the loss of personally identifiable information (PII) in accordance with OMB guidance and directives for the protection of privacy information and PII. Conduct semiannual JSIN vulnerability analysis in coordination with (US Army) Information Technology Agency (ITA) and Pentagon Critical Incident Response Team (PENTCIRT). Develop and Maintain web-enabled security documents repository that includes policies, procedures and security forms.

JDEIS: During FY2009 JDEIS will deploy a more-robust data update and maintenance capability to speed up data preparation and posting. This will include an enhanced capability to process classified data for deployment on SIPRNET. We will continue to upgrade on-line tools and refine the business processes that they facilitate; this will include fielding of version 1.4 of the UTDT and v1.2 of the JDDT. The development team will research the feasibility, projected costs, and security considerations attendant upon the proposed development of a CD- or DVD-based version of JDEIS' searchable databases to support deploying forces having limited web connectivity. (Depending upon recommendations, production could occur in FY09). It is planned to continue to broaden, define and develop the Community of Interest (COI) for network-centric interoperability with other IT systems as appropriate. In relation to this, the JDEIS development team is participating in coordination efforts to realize the goals of enterprise-wide net-centric data sharing based on the DISA NCES model. JDEIS also will field the initial capability of a tailored Data Mining Tool (DMT) to allow designated Joint Staff action officers to examine patterns of usage, informational gaps in JDEIS content, etc, intended to facilitate decision-making about the JDEIS system itself and moreover the content produced and distributed on the system. This is expected to help further focus and streamline the joint doctrine development system and the UJTL development process. As part of data management and maintenance enhancement, JDEIS will continue to improve the integrated cross-data set search abilities and links to other resources.

eJMAPS: Continue to fully integrate all Individual Augmentee information. Continue to coordinate and monitor Active and Reserve billeting throughout the Combatant Commands. Continue to assess the need for future enhancements, specifically for full integration with the DoD DIHMRS System.

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Global Information Grid (GIG) / Net-Centricity

The Services, combatant commands, and the Office of the Secretary of Defense are quickly moving forward with the implementation of a Netcentric Operating Environment (NCOE) under the Global Information Grid (GIG) framework. This framework implements a core set of enterprise services that will support the DOD enterprise, including the Joint Staff. In order to operate on the GIG and be relevant, the Joint Staff must plug into these services and offer net centric compliant services to GIG consumers. This calls for a major change in how The Joint Staff (TJS) defines, designs, develops, deploys, and sustains solutions for Joint Staff requirements and also requires a change in how we collect, process, analyze, and distribute decision quality information. To accomplish this, Joint Staff will move toward a service-oriented IT strategy that ensures the Joint Staff's success. This approach will centralize services at the enterprise level where and when it makes sense, while maximizing decentralized execution and decision-making authority. Over time, TJS will increase the enterprise services provided. The Joint Staff IT Strategy leverages both the DISA Net-Centric Enterprise Services and the Pentagon Common IT Services. Joint Staff systems will become increasingly integrated and interoperable with GIG services, Service, combatant command, OSD, and interagency systems. That integrated set of systems, known as the JS Decision Support Environment (DSE), will encompass every JS application hosted on the Joint Staff Information Network.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
JOINT STAFF RESOURCE SUMMARY:	71,769	48,970	45,232	46,903

1049 - Joint Collaborative Analysis (JCA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 01 OPERATNG FORCES	JOINT CHIEFS OF STAFF	4,555	4,775	4,925	5,077

Procurement

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, TJS	114	1,465	1,490	1,526

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0204571J JOINT STAFF ANALYTICAL SUPPORT	500	0	0	0

Initiative Resource Summary:	5,169	6,240	6,415	6,603
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1056 - JOINT STAFF INFORMATION NETWORK (JSIN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 01 OPERATNG FORCES	JOINT CHIEFS OF STAFF	34,694	30,069	24,308	25,419

Procurement

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1056 - JOINT STAFF INFORMATION NETWORK (JSIN) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement (Continued)

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, TJS	8,522	10,001	11,793	12,097

RDT&E

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 06 RDT&E MGMT SUPPORT	0902298J MANAGEMENT HQ - OJCS	1,935	1,981	2,018	2,066

Initiative Resource Summary: **45,151 42,051 38,119 39,582**

6429 - JOINT (JCS) DATABASE/TRAINING INFORMATION SYSTEMS (JDATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M,DEF-WIDE	BA 01 OPERATNG FORCES	JOINT CHIEFS OF STAFF	21,449	644	663	683

Procurement

			Dollars in Thousands			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
PROC., DEF-WIDE	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT, TJS	0	35	35	35

Initiative Resource Summary: **21,449 679 698 718**