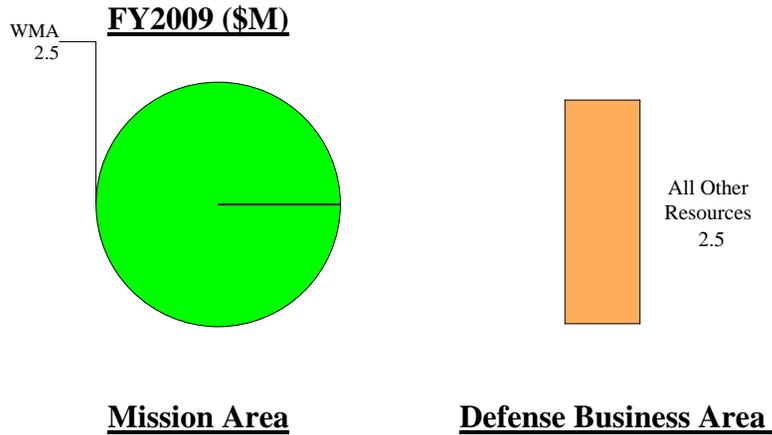


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**FY08/09PB Comparison (\$M)**

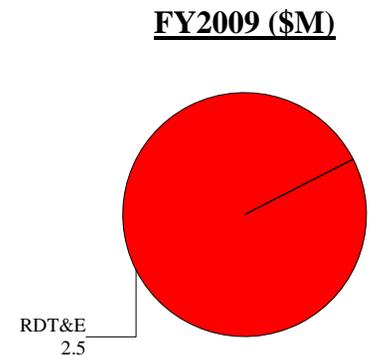
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<b>PB FY2008:</b>	\$ 0.0	\$ 2.5	\$ 2.0
<b>PB FY2009:</b>	\$ 0.0	\$ 2.0	\$ 2.5
<b>Delta:</b>	\$ 0.0	\$ -0.5	\$ 0.5

**Explain:**  
Procurement funds are not required in the outyears.

**FY08 to FY09 Comparison (\$M)**

	<u>FY2008</u>	<u>FY2009</u>	<u>Delta</u>
<b>PB FY2009:</b>	\$ 2.0	\$ 2.5	\$ 0.5

**Explain:**  
Congressional action eliminated the FY 07 RDT&E budget.



**APPROPRIATION**

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**Executive Summary**

The Partnership for Peace Information Management System (PIMS) is a Department of Defense (DoD) - led project that supports bilateral and multilateral security cooperation through the provision of technology that facilitates information sharing and knowledge management concepts in accordance with US policy. Firmly based on OSD requirements, this program is supported by a dedicated communications infrastructure that gives allies and partner countries the ability to collaborate in critical cooperative activities that underpin the spirit of the Partnership for Peace (PfP) program. PIMS is part of the NATO Enlargement Facilitation Act of 1996 and implements the Congressional endorsement for the modernization of Defense capabilities in eligible PfP countries.

Regional International Outreach (RIO) is an Office of the Secretary of Defense (OSD) initiative to develop and field a common information technology application to improve international outreach efforts and to strengthen collaboration among the five Regional Centers for Security Studies (Africa Center for Strategic Studies, Asia-Pacific Center for Security Studies, Center for Hemispheric Defense Studies, George C. Marshall European Center for Security Studies, Near East South Asia Center for Strategic Studies), OSD (Policy), and other DoD educational institutions as designated by OUSD (Policy). The outreach and collaboration efforts support U.S. policy in building partnership capacity and to countering ideological support for terrorism.

Overseas Humanitarian Assistance Shared Information System (OHASIS) enables Humanitarian Assistance (HA) offices, including embassy staff, country team members, Combatant Command leads, and DSCA to visualize HA projects on a web-based map display, automate report generation, and perform a variety of analysis. OHASIS access has been provided to all Geographic Combatant Commands (GCC) and all Country Team members for their use in monitoring and nominating HA projects. The OHASIS system is used to manage the full life cycle of over 1,000 Overseas Humanitarian Disaster and Civic Aid (OHDACA) projects, 500 Denton and Funded Shipments, and three warehouses maintaining humanitarian excess property per fiscal year. Research, Development Test and Evaluation funding is being requested to upgrade and modernize the current OHASIS system through the out-years and ensure DoD compliance.

**Significant Changes**

Defense Security Cooperation Agency (DSCA) does not require procurement funding in the out-years.

In FY 2009, Overseas Humanitarian Assistance Shared Information System (OHASIS) will fall under this program element in order to meet DoD mandated compliance standards.

**Defense Business Systems**

N/A

**Information Assurance Activities**

A standardized network is in place at all organizational levels. The PIMS and RIO systems have put in place the operational and technical controls necessary to protect the information from unauthorized access or modification in accordance with DoD policy and guidance. OHASIS has submitted necessary documentation to its Information

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Technology Governance Board and Change Review Board.

**Major Accomplishments**

After an intensive program review, PIMS realigned its efforts towards fostering a knowledge-based community with the partners and stakeholders of the Partnership for Peace (PfP) Program. The following projects have aided in this transformation and were completed in FY07: NATO-E-PRIME interface testing, initial deployment of PIMS V2.0, and content integration of 6 NATO portals.

RIO was able to continue the R&D effort by utilizing carry over funds and conducted user validation and testing of Spiral #2. Addressed usability and design concerns from operational users. The Capabilities Development Document (CDD), Capabilities Production Document (CPD), and Information Support Plan (ISP) required for Joint Capabilities Integration and Development System (JCIDS) process were completed. The RIO suite integration was updated with new software releases

**Major Planned Activities**

PIMS: Support expansion of PIMS communities of interest through integration with experts and expert institutions in support of key Theater Security Cooperation topics producing actionable, collaboratively developed content available through the PIMS knowledge sharing system. Continue research and design of NATO interoperable technology that integrates with OSD-initiatives for information sharing and extending the technology to partner nations. Provide operational technology to support training and deployment of PfP troops. Complete Clinger-Cohen accreditation. Pursue system enhancements for support of emergency planning. Leverage new communications technologies (e.g., wireless applications, mobile communications devices, software) and maximize accessibility, flexibility, and utility in support of coalition operations. Reengage, and continue close working/supporting efforts with expert institutions and trusted content resources.

RIO: Complete operational/developmental testing and fielding of RIO Spiral #3. Begin integration of the Regional Centers information systems to fully federate the centers. Complete integration of Regional Center student management systems with RIO and the Defense Security Assistance Management System (DSAMS) to ensure accurate data across the information spectrum. Update RIO suite integration with new software releases. Complete security accreditation process to obtain Mission Assurance Category (MAC) Level 3, Common Criteria Evaluation Assurance Level (EAL) Level 2, and Federal Information Process Standards (FIPS) Security Level 2. Integrate additional DoD educational organizations (School of National Security Executive Education, Defense Language Institute/English Language Center, Defense Institute of International Legal Studies) into the RIO suite. Incorporate additional identified requirements from validations into planned upgrades. Begin development of Spiral #3 Beta 1.

OHASIS: Develop additional OHASIS modules to support, maintain, and leverage information technology in all OHDACA aspects. Replace the Excess Property Warehouse system that is a standalone system with a new platform to facilitate efficient management, improve reliability, and allow for disaster recovery in the event of a catastrophic failure. Upgrade the Denton and Funded Transportation tracking programs to leverage the benefits by being based on one framework and hosted on one server. Expand the Geographic Information Systems (GIS) mapping function to analyze where projects should be focused for major impact based on the commander's intent. Develop a Measure of the effectiveness (MOE) module to assist in focusing of OHDACA resources.

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**Global Information Grid (GIG) / Net-Centricity**

PIMS and RIO comply with DoD standards and policies. Funding the OHASIS Program will provide it the capability to fully meet DoD standards and policies regarding the GIG and Net-Centricity.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----			
	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
<b>DEFENSE SECURITY COOPERATION AGENCY RESOURCE SUMMARY:</b>	<b>0</b>	<b>1,987</b>	<b>2,496</b>	<b>2,281</b>

**1888 - DSCA PARTNERSHIP FOR PEACE INFORMATION MANAGEMENT SYSTEM (PIMS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0605127T PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYSTEM	0	1,487	1,498	1,489

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>1,487</b>	<b>1,498</b>	<b>1,489</b>
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**1891 - Regional International Outreach Program (RIO)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0605127T PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYSTEM	0	500	499	496

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>500</b>	<b>499</b>	<b>496</b>
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**2908 - Overseas Humanitarian Assistance Shared Information System (OHASIS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2908 - Overseas Humanitarian Assistance Shared Information System (OHASIS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E (Continued)

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E ,DEF-WIDE	BA 07 OPER SYS DEV	0605127T PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYSTEM	0	0	499	296
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>499</b>	<b>296</b>