Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Initiative	Page
2811 - AAUSN RELATED TECHNICAL ACTIVITIES CAPABILITIES	15
2062 - ACADEMIC AND PROFESSIONAL ACCREDITED EDU	17
1044 - ACQUISTION LOGISTICS & TECHNOLOGY ENTERPRISE SYSTEMS & SERVICES	19
0023 - ADP SERVICES FROM DISA	21
1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS	23
4028 - ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE	25
2019 - ADVANCED RESEARCH CENTER/SIMULATION CENTER	27
0170 - AF CIO SUPPORT	29
0576 - AF-MICROSOFT SERVICES PARTNERSHIP	31
1045 - AIR AND MISSILE DEFENSE PLANNING AND CONTROL SYSTEM	33
8632 - AIR FORCE COMMUNICATION AGENCY	35
0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS	37
1041 - AIR FORCE MEDICAL CIO MANAGEMENT OPERATION	39
6357 - AIR FORCE PENTAGON COMMUNICATIONS AGENCY	41
5040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM	43
7172 - AIR FORCE WEATHER FORECASTING SYSTEM	45
7171 - AIR FORCE WEATHER STRATEGIC CENTER	47
5001 - ALL OTHER COMMAND AND CONTROL	49
5011 - ALL OTHER MILITARY PERSONNEL AND READINESS	51
0300 - ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE	53
5009 - ALL OTHER NAVY/USMC INTELLIGENCE	55
5019 - ALL OTHER SCIENCE AND TECHNOLOGY	57
0108 - ALL SOURCE ANALYSIS SYSTEM	59
0049 - ARMED FORCES HEALTH LONGITUDINAL TECHNOLOGY APPLICATION	61
6507 - ARMY DISTANCE LEARNING - SUPPORTING	63
2103 - ARMY ENTERPRISE ARCHITECTURE	65

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Initiative	Page
0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT	67
1038 - ARMY MEDICAL CIO MANAGEMENT OPERATION	69
6964 - ARMY NUCLEAR TECHNOLOGY CONTROL	71
1516 - ARMY RECORDS MANAGEMENT PROGRAM	73
0041 - ARMY RESERVE NETWORK	75
6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION	77
0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT	79
0189 - ARMY-WIDE PUBLISHING	81
0199 - AUTOMATED IDENTIFICATION TECHNOLOGY	83
4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH	85
1943 - AVIATION TACTICAL COMMUNICATION SYSTEMS	87
1845 - BASE COMMUNICATIONS OFFICE (BCO)	89
8609 - BASE LEVEL COMMUNICAITONS INFRASTRUCTURE - USAFE	91
0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE	93
8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC	95
8601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC	99
8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC	101
0015 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC	103
8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC	105
8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC	107
8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC	109
0014 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AIA	111
8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC	113
8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG	115
8608 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF	117
0036 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - USAFA	119

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

Initiative	Page
1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (O	121
2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	123
6174 - BATTLEFIELD COMBAT IDENTIFICATION SYSTEM	125
0563 - BILLING SUBSCRIPTION SERVICES	127
1791 - BSM-ENERGY CONVERGENCE	129
2907 - BUSINESS ENTERPRISE INFORMATION SERVICES (BEIS)	131
0591 - BUSINESS SYSTEMS MODERNIZATION - ENERGY	133
0401 - C2 ON-THE-MOVE NETWORK DIGITAL OVER-THE-HORIZON RELAY	135
1798 - CAMPUS/LOCAL AREA DESKTOP AND	137
1616 - CAMPUS/LOCAL AREA NETWORK &	139
3112 - CAPITAL ASSET MANAGEMENT SYSTEM- MILITARY EQUIPMENT	141
0011 - CELLULAR PHONES	143
0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY	145
2746 - CFFC BASE-LEVEL COMMUNICATIONS CAPABILITIES	147
2756 - CFFC BASE-LEVEL COMPUTING CAPABILITIES	149
6175 - CHALLENGE ATHENA	151
2507 - CLIENT AND PERIPHERAL (HARDWARE/SOFTWARE) SUPPORT	153
0379 - CLINICAL INFORMATION SYSTEM	155
5053 - CLOSE COMBAT TACTICAL TRAINER	157
2917 - CNIC BASE COMMUNICATION COSTS	159
2028 - CNIC IT MANAGEMENT	161
1562 - COALITION ENTERPRISE INFORMATION SYSTEM	163
8640 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM	165
0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE	167
2864 - COMBAT SERVICE SUPPORT SATELLITE COMMUNICATIONS	169
6340 - COMBAT SURVIVOR EVADER LOCATOR	171

Initiative	Page
2211 - COMBAT TERRAIN INFORMATION SYSTEM	172
0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS	173
8639 - COMBATANT COMMANDS C2 AND COMMUNICATIONS - USSTRATCOM	177
6212 - COMMAND C4S	179
6038 - COMMAND INFORMATION SUPERIORITY ARCHITECTURE (CISA)	181
2086 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATIO	183
0278 - COMMON FOOD MANAGEMENT SYSTEM	184
0075 - COMMON SOFTWARE	187
2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT	189
0435 - COMPOSITE HEALTH CARE SYSTEM	191
8142 - COMPREHENSIVE COST AND REQUIREMENT SYSTEM	193
5054 - COMPUTER MODELS & SIMULATION AUTOMATED TOOLS	195
0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY	197
6601 - CORE ENTERPRISE SERVICES	199
1418 - COTS TACTICAL RADIOS	201
0180 - COUNTERINTELLIGENCE/HUMAN INTELLIGENCE INFORMATION MANAGEMENT SYSTEMS	203
6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING	205
3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL	209
0552 - DCAA INTEGRATED INFORMATION NETWORK	211
3086 - DCMA COTS SOFTWARE	213
3090 - DCMA SUSTAINMENT TECHNICAL SUPPORT	215
3089 - DCMA TELECOMMUNICATION FEES	217
3093 - DCMA DESKSIDE SUPPORT	219
3091 - DCMA INVESTMENT TECHNICAL SUPPORT	221
0553 - DCSIM/DOIM STAFF OPERATIONS COSTS	223
1590 - DEC KNOW PRG FOR LOG ANA AND TECH EVAL	225

Initiative	Page
1395 - DECA COMMUNICATIONS INFRASTRUCTURE	227
6405 - DEFEND SYSTEMS & NETWORKS	229
6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE	233
1686 - DEFENSE AGENCY INITIATIVE	237
0567 - DEFENSE BLOOD STANDARD SYSTEM	239
0572 - DEFENSE CIVILIAN PAY SYSTEM	241
0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM	243
6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT	245
0575 - DEFENSE COMMISSARY AGENCY INTERACTIVE BUSINESS SYSTEM	247
6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA	249
5061 - DEFENSE ENTERPRISE COMPUTING CENTERS	251
0557 - DEFENSE INFORMATION SYSTEM AGENCY NETWORK	253
1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) B/	255
0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT	257
0145 - DEFENSE MESSAGE SERVICE - ARMY	259
1042 - DEFENSE OCCUPATIONAL AND ENVIRONMENTAL HEALTH READINESS SYSTEM - INDUSTR	261
0313 - DEFENSE PERSONAL PROPERTY SYSTEM	263
0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM	265
0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM	267
5024 - DEFENSE TECHNICAL INFORMATION CENTER	269
4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM	271
6488 - DELIBERATE & CRISIS ACTION PLANNING AND EXECUTION SEGMENTS	273
2512 - DEPLOYED THEATER ACCOUNTABILITY SYSTEM	275
6962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM	277
0554 - DESKTOP MANAGEMENT INITIATIVE	279
0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM	281

Initiative	Page
0582 - DISTRIBUTION STANDARD SYSTEM	283
6306 - DISTRIBUTIVE TRAINING TECHNOLOGY	285
5090 - DLA BUSINESS SYSTEMS MODERNIZATION	287
2002 - DLA COMMUNICATIONS INFRASTRUCTURE	289
1998 - DLA COMPUTING INFRASTRUCTURE	291
1293 - DLA ELECTRONIC DOCUMENT MANAGEMENT	293
6037 - DOD CIO PROGRAMS	295
1689 - DOD PHARMACY DATA TRANSACTION SERVICE	297
6478 - DODEA OFFICE AUTOMATION AND INFRASTRUCTURE	299
2218 - DTRA INFORMATION OPERATIONS	301
6304 - E-BIZ/BUSINESS MANAGEMENT REDESIGN	303
1793 - EDUCATION AUTOMATED SERVICES	305
1368 - ELECTRONIC CLASSROOMS	307
0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM	309
1924 - EMERGING LOGISTICS TECHNOLOGIES	311
8623 - ENGINEERING & INSTALLATIONS - AETC	313
8624 - ENGINEERING & INSTALLATIONS - AFMC	315
8627 - ENGINEERING & INSTALLATIONS - AFSPC	317
8629 - ENGINEERING & INSTALLATIONS - ANG	319
8630 - ENGINEERING & INSTALLATIONS - PACAF	321
8631 - ENGINEERING & INSTALLATIONS - USAFE	323
6330 - ENHANCED POSITION LOCATION REPORTING SYSTEM	325
0478 - ENTERPRISE BUSINESS SYSTEM	327
8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM	329
2504 - ENTERPRISE COMPUTING	331
6303 - ENTERPRISE DATA WAREHOUSE	333

Initiative	Page
0148 - ENTERPRISE LOCAL AREA NEWWORK	335
2505 - ENTERPRISE MESSAGING SERVICES	337
0082 - ENTERPRISE WIDE SCHEDULING AND REGISTRATION	339
1454 - ENTERPRISE-ARMY WORKFORCE PERFORMANCE SYSTEM	341
1012 - EXCHANGE PRICING	343
6592 - EXPENSE ASSIGNMENT SYSTEM IV	345
1843 - FEDERAL TELECOMMUNICATION SERVICE 2001 (FTS 2001)	347
1250 - FLIGHT TRAINING IT SUPPORT	349
2212 - FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM	351
2769 - FSA INFORMATION MANAGEMENT CAPABILITIES	353
2800 - FSA RESOURCE MANAGEMENT CAPABILITIES	355
5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING	357
1035 - GEOGRAPHIC INFORMATION SYSTEM - REPOSITORY	359
0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM	361
0880 - GLOBAL BROADCAST SERVICE	363
1564 - GLOBAL INFORMATION GRID MODELING AND SIMULATION	365
0886 - GLOBAL TRANSPORTATION NETWORK	367
0283 - HEADQUARTERS AIR FORCE WARFIGHTING INTEGRATION	369
2503 - HELP DESK SERVICE SUPPORT	371
6195 - HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM	373
0930 - HIGH PERFORMANCE COMPUTING MODERNIZATION	375
0042 - IA GENERAL SUPPORT	377
0034 - IA SITUATIONAL AWARENESS/C2	379
1020 - IMITS - TELERADIOLOGY	381
1028 - INDUSTRIAL BASE MODERNIZATION AUTOMATED IDENTIFICATION TECHNOLOGY SOFTW	383
2854 - INDUSTRIAL SECURITY FACILITY DATABASE	385

Initiative	Page
1455 - INFORMATION ASSURANCE FOR NETWORK OPERATIONS	387
0040 - INFORMATION TECHNOLOGY AGENCY	389
6469 - INFOSTRUCTURE	391
6942 - INSTALLATION MANAGEMENT ACTIVITY	393
0230 - INTEGRATED ACQUISITION ENVIRONMENT	395
0054 - INTEGRATED BOOKING SYSTEM	397
8638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD	399
0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM	401
0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY	403
1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT	405
6594 - JOINT ELECTRONIC HEALTH RECORD INTEROPERABILITY	407
4030 - JOINT INTEROPERABILITY TEST COMMAND	409
5047 - JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY	411
0129 - JOINT NETWORK MANAGEMENT SYSTEM	413
6321 - JOINT PERSONNEL ADJUDICATION SYSTEM	415
0531 - JOINT SPECTRUM CENTER	417
1056 - JOINT STAFF INFORMATION NETWORK	419
0532 - JOINT STAFF SUPPORT CENTER	421
0188 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM/JOINT TACTICAL TERMINAL	423
1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM	425
0590 - JTRS - ENHANCED MBITR	427
6430 - KNOWLEDGE MANAGEMENT	429
7030 - LAND INFORMATION WARFARE ACTIVITY	431
5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC)	433
0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE	435
0207 - LOGISTICS POST PRODUCTION SOFTWARE SUPPORT	437

Initiative	Page
2199 - LOGISTICS SUPPORT SYSTEMS	439
0295 - LOGISTICS SYSTEMS MODERNIZATION	441
8646 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC	443
0168 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFCA	445
8650 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC	447
6531 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - MISC COMMANDS	449
5083 - LONG-RANGE PLANNING & ANALYTICAL SUPPORT SYSTEM	451
0410 - MARINE CORPS ENTERPRISE IT SERVICES	453
6947 - MARINE CORPS NETWORK OPERATIONS AND SECURITY COMMAND/MCNOSC	455
6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL	457
0291 - MDA GENERAL SERVICE WAN	459
1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE	461
1950 - MEDICAL INFORMATION TECHNOLOGY	463
0104 - MEDICAL OPERATIONAL DATA SYSTEM	465
7034 - MHS CIO MANAGEMENT OPERATIONS	467
0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT	469
0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION	471
1491 - MILITARY SEALIFT COMMAND SHIPBOARD LOGISTICS AND ENGINEERING SUPPORT	473
1940 - MIP COMMUNICATIONS AND COMPUTING INFRASTRUCTURE	475
1937 - MIP INFORMATION ASSURANCE	477
6460 - MOBILITY COMMAND AND CONTROL	479
0527 - MOVEMENT TRACKING SYSTEM	481
2738 - MPTE BASE-LEVEL COMMUNICATIONS CAPABILITIES	483
2772 - MPTE INFORMATION MANAGEMENT CAPABILITIES	485
2759 - MSC BASE-LEVEL COMPUTING CAPABILITIES	487
0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM	489

Initiative	Page
6177 - NATIONAL AIR SPACE SYSTEM	491
4071 - NATIONAL MILITARY COMMAND CENTER	493
1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION	495
2737 - NAVAIR BASE-LEVEL COMMUNICATIONS CAPABILITIES	497
5027 - NAVAIR DEPOT MAINTENANCE SYSTEM	499
2771 - NAVAIR INFORMATION MANAGEMENT CAPABILITIES	501
2780 - NAVAIR LOGISTICS CAPABILITIES	503
2453 - NAVAL CRIMINAL INVESTIGATIVE SERVICE OPERATIONS	505
1581 - NAVAL NETWORK AND SPACE OPERATIONS COMMAND (NNSOC)	507
2929 - NAVFAC RELATED TECHNICAL ACTIVITIES CAPABILITIES	509
0315 - NAVIGATIONAL, SATELLITE, TIMING, AND RELAY GLOBAL POSITIONING SYSTEM	511
2799 - NAVRESFOR RESERVE AFFAIRS CAPABILITIES	513
2740 - NAVSEA BASE-LEVEL COMMUNICATIONS CAPABILITIES	515
1318 - NAVSEA LOCAL AREA NETWORKS	517
6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERP	519
2813 - NAVSEA RELATED TECHNICAL ACTIVITIES CAPABILITIES	521
6368 - NAVSTAR GLOBAL POSITIONING SYSTEM	523
2749 - NAVSUP DEPLOYED/TACTICAL/SHIPBOARD COMPUTING CAPABILITIES	525
1040 - NAVY MEDICAL CIO MANAGEMENT OPERATION	527
2522 - NAVY MEDICINE C&CI, ALL OTHER	529
2526 - NAVY MEDICINE IMIT EQUIPMENT LIFE CYCLE REPLACEMENT	531
2525 - NAVY MEDICINE OA COMMERCIAL LICENSES	533
1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM	535
1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM	537
6316 - NAVY/USMC DEPLOYED/TACTICAL/SHIPBOARD COMMUNICATIONS	539
2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM	541

Initiative	Page
0218 - NDU IT SUSTAINMENT	543
6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND	545
2506 - NETWORK MANAGEMENT SERVICES	547
0533 - NETWORK OPERATIONS	549
0044 - NETWORK SUPPORT-ARMED FORCES INFORMATION SERVICES	551
1729 - NMCI IN HOUSE LABOR	553
0526 - NON-DISN TELECOMM	555
4029 - NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM	557
1434 - OCEANOGRAPHIC INFORMATION SYSTEM	559
1816 - OIG IT SUPPORT	561
0219 - OPERATIONS/COMMAND INFRASTRUCTURE	563
0038 - OSD INFORMATION TECHNOLOGY PROGRAM	565
2404 - PACFLT SYSTEMS SUPPORT	567
0137 - PATIENT ACCOUNTING SYSTEM	569
6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM	571
1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS	573
1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION	575
0598 - PERSONNEL TRANSFORMATION	577
1253 - PFPA INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS INFRASTRUCTURE	579
1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM	581
0192 - PRODUCT TAILORING WARFIGHTER APPLICATIONS	583
6408 - PROTECT INFORMATION	585
6480 - PROTECT INFORMATION - BIOMETRICS	589
0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY	591
6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE	593
6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION	595

Initiative	Page
1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE	597
4065 - REGIONAL CIVILIAN PERSONNEL SUPPORT	601
1622 - RELIABILITY AND MAINTAINABILITY INFORMATION SYSTEM	603
1640 - RESERVE COMPONENT AUTOMATION SYSTEM	605
0329 - REUTILIZATION MODERNIZATION PROGRAM	607
1677 - SCAMPI	609
2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT	611
6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL	613
1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM	615
6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM	617
0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS	619
0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE	621
2798 - SPAWAR ACQUISITION CAPABILITIES	623
2778 - SPAWAR INFORMATION MANAGEMENT CAPABILITIES	625
2806 - SPAWAR SYSTEMS ACQUISITION MANAGEMENT CAPABILITIES	627
2743 - SPAWARS BASE-LEVEL COMMUNICATIONS CAPABILITIES	629
5087 - SPECIAL OPERATIONS FORCES-C4 INFO INFRASTRUCTURE PROGRAM	631
1148 - SPECIAL OPERATIONS RESOURCE BUSINESS INFORMATION SYSTEM (SORBIS)	633
6012 - SPECTRUM MANAGEMENT (ARMY)	635
2742 - SSP BASE-LEVEL COMMUNICATIONS CAPABILITIES	637
1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM	639
5100 - STOCK CONTROL SYSTEM	641
6597 - STRATEGIC COMMAND AND CONTROL FACILITIES	643
1719 - STRATEGIC PLANNING, PERFORMANCE & COMMUNICATIONS SUPPORT	645
1725 - SYMIS COMPACFLT	647
1159 - SYMIS SUPPORT	649

Initiative	Page
1860 - SYSTEM INTEGRATION PROGRAM	651
2599 - TACTICAL AUTOMATED SECURITY SYSTEM	653
6388 - TACTICAL DATA LINK SYSTEM	655
2134 - TACTICAL DATA NETWORK	657
8616 - TACTICAL EQUIPMENT OPERATIONS - ACC	659
8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC	661
0132 - TACTICAL EQUIPMENT OPERATIONS - AMC	663
8619 - TACTICAL EQUIPMENT OPERATIONS - ANG	665
8621 - TACTICAL EQUIPMENT OPERATIONS - USAFE	667
0048 - TACTICAL OPERATIONS CENTERS	669
0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS	671
1847 - TELEPHONE SWITCH	673
1912 - THEATER DEPLOYABLE COMMUNICATIONS	675
0490 - THEATER ENTERPRISE WIDE MEDICAL LOGISTICS SYSTEM	677
0149 - TOTAL FORCE ADMINISTRATION SYSTEM	679
1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM	681
1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM	683
6413 - TRANSFORM & ENABLE IA CAPABILITIES	685
6951 - TRANSITION SWITCH MODULES	689
0566 - TRICARE MANAGEMENT ACTIVITY E-COMMERCE SYSTEM	693
6596 - TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM	691
0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT	695
1993 - UNIFORM ADP - INVENTORY CONTROL POINTS	697
1995 - UNIFORM ADP SYSTEM - STOCK POINTS	699
2186 - UNITED STATES MILITARY ACADEMY AUTOMATION	701
6040 - US ARMY ACCESSIONS COMMAND INTEGRATED AUTOMATION ARCHITECTURE	703

Initiative	Page
6914 - US CENTRAL LAN	705
0282 - US NATIONAL CAPITAL REGION MAN	707
0498 - US SOUTH MAN	709
2776 - USMC INFORMATION MANAGEMENT CAPABILITIES	711
2788 - USMC MILITARY PERSONNEL AND READINESS	713
3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL	715
6948 - USMC UNIT OPERATIONS CENTER	717
5570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE	719
2045 - VIDEO TELECONFERENCING	721
2510 - VIRTUAL PERSONNEL SERVICES CENTER	723
6585 - VISUAL INFORMATION SUPPORT	725
0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS	727
6394 - WEATHER DATA ANALYSIS	729
7170 - WEATHER DATA DISSEMINATION	731
4017 - WHITE HOUSE COMMUNICATIONS AGENCY	733
0535 - WHITE HOUSE SITUATION SUPPORT STAFF	735
0037 - WHS ENTERPRISE INFRASTRUCTURE	737
6577 - WIDE AREA WORKFLOW	739

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AAUSN Related Technical Activities Capabilities

CATEGORY: Information Technology

ACRONYM: AAUSN RTA

INITIATIVE NUMBER: 2811

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Assistant for Administration, Under Secretary of the Navy (AAUSN) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,233**	**13,682**	**13,987**	**14,409**
Operations				
O&M,NAVY				
04 ACQUISITION AND PROGRAM MANAGEMENT	13,071	13,514	13,813	14,229
MILPERS				
MIL PER,NAVY				
00 NONE	162	168	174	180

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Academic and Professional Accredited Edu

CATEGORY: Information Technology

ACRONYM: AEEE

INITIATIVE NUMBER: 2062

TYPE OF INITIATIVE: DefBusSys

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Hybrid network serves as a dynamically variable resource for multifaceted teaching, education, and research activities in blended physical/virtual campus environment.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**19,089**	**20,746**	**20,214**	**21,087**
Operations				
O&M,NAVY				
03 OFFICER ACQUISITION	18,308	19,269	19,369	19,850
04 OTHER PERSONNEL SUPPORT	4	20	4	4
Operations Total:	**18,312**	**19,289**	**19,373**	**19,854**
Procurement				
OTHR PROC., N				
07 EDUCATION SUPPORT EQUIPMENT	0	634	0	374
MILPERS				
MIL PER,NAVY				
00 NONE	777	823	841	859

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Acquistion Logistics & Technology Enterprise Systems & Services

CATEGORY: Information Technology

ACRONYM: ALTESS

INITIATIVE NUMBER: 1044

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: ACQUISITION

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

ALTESS provides information management policy, guidance, support and enterprise products and services to the Army Acquisition Executive (AAE), the Office of the Assistand Secretary of the Army for Acquisition, Logistics, & Technology (ASA(ALT)) and the Acquisition Domain; A netcentric collaborative environment relevent to the Army and DoD acquisition domain; Specialized information management products, support and services to the other Army and DoD elements. The automation support provided to ASA(ALT) helps to promote efficient program management and effective funding and financial control.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,217**	**19,546**	**12,156**	**10,835**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	11,217	19,546	12,156	10,835

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ADP SERVICES FROM DISA

CATEGORY: National Security System

ACRONYM: ADPSVCS

INITIATIVE NUMBER: 0023

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The ADP Services from DISA for Army MACOM and Theater provides support and services at consolidated sites IAW Army and DoD downsizing direction. It provides BASOPS and STAMIS support in logistics, financial, and medical functional areas.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**3,454**	**16,000**	**15,560**	**15,963**
Operations				
O&M,ARMY				
04 LOGISTIC SUPPORT ACTIVITIES	3,454	16,000	15,560	15,963

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ADVANCED INDUSTRIAL MGT LEGACY MODS

CATEGORY: Information Technology

ACRONYM: AIM LEGACY

INITIATIVE NUMBER: 1162

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Umbrella for Core shipyard system for planning and executing ship overhauls. Includes Technical Information Management System (TIM) DADMS #35775

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**5,858**	**1,663**	**10,670**	**12,053**
Operations				
O&M,NAVY				
01 SHIP DEPOT MAINTENANCE	1,385	1,267	1,307	1,344
01 SHIP DEPOT OPERATIONS SUPPORT	1,383	396	2,163	3,019
Operations Total:	**2,768**	**1,663**	**3,470**	**4,363**
RDT&E				
RDT&E, N				
05 0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,090	0	7,200	7,690

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE

CATEGORY: Information Technology

ACRONYM: AITS-JPO

INITIATIVE NUMBER: 4028

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

The Advanced Information Technology Services Joint Program Office's (AITS-JPO) mission is to expedite the transition of new information technology into those operational information systems that support the Combatant Commands and our nation's warfighters. The AITS-JPO develops products in a customer-centric environment and supports several of the President's Management Agenda initiatives. The AITS-JPO along with the Combatant Commanders focuses a major portion of its efforts on Advanced Concept Technology Demonstrations (ACTDs) to pilot key capabilities essential to the ongoing transformation.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**15,594**	**13,399**	**19,529**	**22,823**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	6,238	4,757	5,759	7,666
RDT&E				
RDT&E ,DEF-WIDE				
05 0604764K ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	9,356	8,642	13,770	15,157

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ADVANCED RESEARCH CENTER/SIMULATION CENTER

CATEGORY: Information Technology

ACRONYM: ARC/SC

INITIATIVE NUMBER: 2019

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Missile Defense Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Advanced Research Center (ARC) is managed by the Army Space and Missile Defense Command (SMDC) as the executing agent of MDA. The ARC is a modular, multiple-experiment test bed that support technology research, development requirements, and experimentation activities. The costs reported in this Exhibit reflect MDA's proportionate share of the ARC IT operations support costs that are charged to MDA projects. The ARC houses part of the SMDC Distributed Center, a component of the DoD High Performance Computing Modernization Program (HPCMP). These assets are heavily used to support MDA research. The ARC participates in many national and local networks including MDANet, SDREN, DREN and provides point to point links to other approved local sites. Test bed users include government employees from the MDA, the Army PEO ASMD, the SMDC and resident and off-site contractors. The Simulation Center is a centralized resource for classified and unclassified supercomputer processing, parallel processing, data visualization, modeling, simulation, network communications, small-scale test bed support, and technical and administrative support.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,300**	**13,900**	**14,490**	**15,100**
RDT&E				
RDT&E ,DEF-WIDE				
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	13,300	13,900	14,490	15,100

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AF CIO Support

CATEGORY: Information Technology

ACRONYM: AF CIO Spt

INITIATIVE NUMBER: 0170

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Provides basic funding of expenses required to execute the mission of the AF CIO of promoting the most effective and efficient application, acquisition and management of information technology resources. It pays for contract personnel, office supplies, office automation, and other expenses related to the operation of this function.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**18,187**	**21,030**	**20,954**	**19,383**
Operations				
O&M,AF				
04 ADMINISTRATION	161	32	30	32
04 SERVICE-WIDE COMMUNICATIONS	14,649	10,740	9,954	8,099
Operations Total:	**14,810**	**10,772**	**9,984**	**8,131**
MILPERS				
MIL PER, AF				
00 NONE	3,377	10,258	10,970	11,252

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AF-Microsoft Services Partnership

CATEGORY: Information Technology

ACRONYM: AFMSP

INITIATIVE NUMBER: 0576

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: USER PRODUCTIVITY TOOLS

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This investment covers the annual contract payments for the enterprise partnership between the AF and Microsoft Corp. Specifically it provides the funds to cover contract costs for Microsoft enterprise-level network support that includes core services, software licenses for server and desktop applications, and global technical and engineering support. Although this is a new initiative, it does not indicate IT budget growth, as the funds which are now reported under this initiative were previously reported within numerous other AF organization-level initiatives. The establishment of this initiative reflects the AF consoidation of these resources, to support enterprise-level management of the Microsoft services agreement. We will continue to refine funding strategies for this program, and update this CIR appropriately.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**67,984**	**83,819**	**81,966**	**18,992**
Operations				
O&M, AF RES				
01 BASE SUPPORT	5,463	5,343	5,226	1,163
O&M,AF				
01 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	8,006	7,796	1,702
01 BASE SUPPORT	26,067	25,518	24,958	5,552
02 BASE SUPPORT	10,492	10,238	10,005	2,218
04 BASE SUPPORT	17,300	21,792	21,292	5,366
04 SERVICE-WIDE COMMUNICATIONS	0	3,944	3,900	907
O&M,AIR NG				
01 BASE SUPPORT	8,480	8,798	8,609	1,644

O&M,AIR NG (Continued)					
	04 ADMINISTRATION	182	180	180	440
Operations Total:		**67,984**	**83,819**	**81,966**	**18,992**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Air and Missile Defense Planning and Control System

CATEGORY: National Security System

ACRONYM: AMDPCS

INITIATIVE NUMBER: 1045

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Air and Missile Defense Planning and Control System (AMDPCS) is the hardware component of the Army's air and missile defense C2 system. It consists of an assemblage of modular and reconfigurable shelters, unique air and missile defense hardware/software, standardized automated data processing equipment, and various communications suites. The AMDPCS provides Air Defense and maneuver commanders, and staffs, with the automated capabilities to plan missions, direct forces, perform airspace control, allocate resources, and collect and process tactical, logistical and administrative data. The reconfigurable nature of the system design supports operations during deployment and early entry, and aids in transportability and battlefield mobility. The AMDPCS provides commanders with a networked, distributed tactical information system that uses common protocols, standard formats and standard data elements for the exchange of information. AMDPCS configurations are fielded as Air Defense and Airspace Management (ADAM) Cells to Brigade Combat Teams and UEx level Tactical Command Posts. Forty ADAM Cells will be fielded by the second quarter of FY 2006. AMDPCS configurations are also fielded at air defense brigades and at theater-level air defense commands. The recently activated 94th Army Air and Missile Defense Command is being fielded the latest AMDPCS configuration in early FY06. Two critical air and missile defense hardware /software systems are the Air and Missile Defense Workstation (AMDWS) and the Air Defense System Integrator (ADSI).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**142,432**	**50,273**	**67,190**	**100,895**
Procurement				
OTHR PROC., A				
02 AIR & MSL DEFENSE PLANNING & CONTROL SYS	131,487	40,089	57,674	90,436
RDT&E				
RDT&E, A				

RDT&E, A (Continued)					
	05 0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	10,945	10,184	9,516	10,459

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Air Force Communication Agency

CATEGORY: Information Technology

ACRONYM: AFCA

INITIATIVE NUMBER: 8632

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

The Air Force Communications Agency (AFCA), in its role as manager of programs that lead specific communications functions for the Air Force and the Joint Services, are leaders for the Air Force in full service integration and implementation of infrastructure capabilities of voice, data, video, and information services. AFCA provides seamless connectivity for the command and control of air and space forces.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**71,289**	**62,716**	**60,158**	**60,097**
Operations				
O&M,AF				
01 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	676	798	706	751
04 ADMINISTRATION	6,934	7,229	7,354	7,354
04 OTHER SERVICEWIDE ACTIVITIES	31,111	31,473	31,862	32,450
Operations Total:	**38,721**	**39,500**	**39,922**	**40,555**
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	14,952	3,201	0	0
MILPERS				
MIL PER, AF				

MIL PER, AF (Continued)					
	00 NONE	17,616	20,015	20,236	19,542

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS

CATEGORY: Information Technology

ACRONYM: AFEMS

INITIATIVE NUMBER: 0072

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Air Force Equipment Management System (AFEMS) drives equipment logistical decisions, across all commands, from base to Air Staff level for $33 billion in equipment inventory and is the only source for total visibility of all Air Force equipment. AFEMS consists of modules for Support Equipment, Classified Equipment Requirements System (D039), Asset Inventory Management (AIM) and Equipment Requirements System (ERS). AFEMS provides on-line equipment information upon which the major commands and the system program managers initiate operational support actions. It provides the capability to accurately develop and forecast time-phased equipment requirements, both additions and reductions, for all categories and applications of support equipment. Categories/applications include but are not limited to centrally procured; non-centrally procured; war reserve material; test, measurement, and diagnostic equipment; fixed communications-electronics equipment; mission equipment and vehicles. It provides for worldwide equipment asset accountability and on-line closed loop asset visibility, from cradle to grave, of all Air Force assets regardless of location or application. In addition, AFEMS supports equipment budget, procurement plans, and Chief Financial Officer (CFO) reporting. The AIM module supports worldwide management of Information Technology (IT) assets from procurement through disposal. The classified CERC module (D039) is augmented by the sub-system ERS. ERS provides the tools necessary for MAJCOMs to manage equipment in an O&M and investment environment to support the Vehicle and Support Equipment budget programs consistent with the Air Force Resource Allocation Process.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,363**	**11,668**	**12,147**	**5,277**
Operations				
O&M,AF				
04 LOGISTICS OPERATIONS	11,363	11,668	12,147	5,277

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Air Force Medical CIO Management Operation

CATEGORY: Information Technology

ACRONYM: AFMCMO

INITIATIVE NUMBER: 1041

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Air Force Medical Chief Information Officer's Management Operation (AFMCMO) is the Air Force Medical CIO's IM/IT management operations expenses.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**31,687**	**19,696**	**19,986**	**19,513**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	23,226	19,696	19,986	19,513
02 DEFENSE HEALTH PROGRAM	4,736	0	0	0
03 DEFENSE HEALTH PROGRAM	3,725	0	0	0
DEF HLTH PROG Total:	**31,687**	**19,696**	**19,986**	**19,513**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AIR FORCE PENTAGON COMMUNICATIONS AGENCY

CATEGORY: Information Technology

ACRONYM: AFPCA

INITIATIVE NUMBER: 6357

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The AF Pentagon Comm Agency is responsible for modernizing, operating, and sustaining a variety of C2, business systems,and comm-computer voice and network infrastructure for the HQ Air Force and the national capital region.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**59,521**	**67,198**	**78,439**	**76,005**
Operations				
O&M,AF				
01 BASE SUPPORT	0	64,455	75,633	73,350
04 ADMINISTRATION	50,506	0	0	0
Operations Total:	**50,506**	**64,455**	**75,633**	**73,350**
Procurement				
OTHR PROC., AF				
03 GENERAL INFORMATION TECHNOLOGY	8,182	0	0	0
04 AIR BASE OPERABILITY	0	2,743	2,806	2,655
Procurement Total:	**8,182**	**2,743**	**2,806**	**2,655**
MILPERS				

MIL PER, AF					
	00 NONE	833	0	0	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM

CATEGORY: Information Technology

ACRONYM: AFRISS

INITIATIVE NUMBER: 5040

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Air Force Recruiting Information Support System (AFRISS) is a Web processing system accessing a central database system. Recruiters access the system using a Web browser. Web processing system uses Windows NT servers to support the recruiting business process before updating an ORACLE database with applicant information stored on a DEC alpha UNIX system.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,604**	**12,992**	**15,318**	**12,458**
Operations				
O&M,AF				
03 RECRUITING AND ADVERTISING	4,683	6,733	8,875	5,769
Procurement				
OTHR PROC., AF				
03 GENERAL INFORMATION TECHNOLOGY	2,887	3,141	3,223	3,361
MILPERS				
MIL PER, AF				
00 NONE	3,034	3,118	3,220	3,328

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AIR FORCE WEATHER FORECASTING SYSTEM

CATEGORY: National Security System

ACRONYM: AFWFS

INITIATIVE NUMBER: 7172

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: SCIENCE AND TECHNOLOGY

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Air Force Weather Forecasting represents both the applied research and operationalization (i.e., RDT&E) of scientific algorithms to the HQ AF Weather Agency (AFWA), including geographically separate units, production environment and modification to existing capabilities of numerical, cloud, and space environment analysis and forecasting capabilities/systems. These specific RDT&E efforts are fielded on are the Global Theater Weather Analysis and Prediction System (GTWAPS); Cloud Depiction and Forecast System II (CDFS II); and Space Weather Analysis and Forecast System (SWAFS). GTWAPS operates as a National Security System that provides global and theater meteorological information to the Air Force, Army, and other DoD (e.g., Defense Threat Reduction Agency) and National agencies in support of worldwide military operations, for both contingency/wartime and in-garrison forces/day-to-day operations. The single Cloud Depiction and Forecast System II (CDFS II) provides real-time cloud analyses and forecasts supporting AF, Army, National Intelligence Community, and other meteorological operational processing centers (National Weather Service and Navy). CDFS II receives meteorological satellite data from US Government (USG) owned and foreign owned/operated. SWAFS includes software components/items providing space operators and communications personnel mission tailored space environmental products. These products result from ingesting data from the suite of ground and space based sensors and scientific algorithms and modules that tailor products for individual missions. This project, which occurred in FY03, also includes the A-76 of 19 positions in the Applied Technology Division which provide maintenance and enhancement support for meteorological models.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**20,810**	**27,467**	**37,862**	**28,996**
Operations				
O&M,AF				
01 NAVIGATION/WEATHER SUPPORT	2,552	2,066	2,233	2,307
Procurement				
OTHR PROC., AF				

OTHR PROC., AF (Continued)				
03 COMM ELECT MODS	5,411	9,900	15,425	9,148
03 WEATHER OBSERVATION FORECAST	435	3,223	3,816	4,683
Procurement Total:	**5,846**	**13,123**	**19,241**	**13,831**

RDT&E

	FY2007	FY2008	FY2009	FY2010
RDT&E, AF				
07 0305111F WEATHER SERVICE	12,412	12,278	16,388	12,858

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AIR FORCE WEATHER STRATEGIC CENTER

CATEGORY: National Security System

ACRONYM: AFWSC

INITIATIVE NUMBER: 7171

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: SCIENCE AND TECHNOLOGY

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Air Force Weather Strategic Center (AFWSC) is managed by the Systems Engineering, Management and Sustainment (SEMS) contract necessary for AFW systems to be available to support AFW's and AFWA's mission(s). Systems maintained under this contract include the Satellite Data Handling System (SDHS), Cloud Depiction and Forecast System II (CDFSII), Global Theater Weather Analysis and Prediction System (GTWAPS), Customer Service Center (CSC), Space Weather Analysis Forecast System (SWAFS), Air Force Weather Agency Consolidated Network (ACN), Joint Air Force and Army Weather Information System (JAAWIN) and the Re-Engineered Enterprise Infrastructure Program. It incorporates a system versus a services focus and establishes one prime contractor responsible for the performance of the entire system. The primary goal is to ensure that AFW systems deliver an increasingly higher level of effectiveness, reliability and performance (technically, functionally and in terms of customer support) while reducing ownership costs. The goal is to continuously improve the effectiveness of AFW systems and the products these systems provide to AFW customers in supporting current and emerging missions. Systems under AFWSC sustainment provide global and theater meteorological information to the Air Force, Army, National Intelligence Community, and other DoD agencies (e.g., Defense Threat Reduction Agency), as well as other meteorological operational processing centers such as the National Weather Service and Navy in support of worldwide military operations, for both contingency/wartime and in-garrison forces/day-to-day operation. This meteorological information supports global attack; air and space superiority; precision engagement; and information superiority

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**22,240**	**22,665**	**23,228**	**23,809**
Operations				
O&M,AF				
01 NAVIGATION/WEATHER SUPPORT	19,027	19,420	19,821	20,231
MILPERS				
MIL PER, AF				

MIL PER, AF (Continued)					
	00 NONE	3,213	3,245	3,407	3,578

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ALL OTHER COMMAND AND CONTROL

CATEGORY: National Security System

ACRONYM: AO-C2

INITIATIVE NUMBER: 5001

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

All Other functional Applications in Command and Control not otherwise specified.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**31,206**	**19,767**	**20,101**	**20,723**
Operations				
O&M,NAVY				
01 COMBAT COMMUNICATIONS	599	425	443	434
01 COMBAT SUPPORT FORCES	7,241	1,471	1,504	1,539
01 FLEET AIR TRAINING	1,781	0	0	0
01 MISSION AND OTHER FLIGHT OPERATIONS	6,522	804	821	837
01 MISSION AND OTHER SHIP OPERATIONS	1,287	2,502	2,554	2,608
04 SERVICEWIDE COMMUNICATIONS	1,859	2,136	1,800	2,047
04 SPACE AND ELECTRONIC WARFARE SYSTEMS	284	151	141	132
Operations Total:	**19,573**	**7,489**	**7,263**	**7,597**
DWCF				
WCF, DEF				
20 N/A	765	822	1,025	936

	FY2007	FY2008	FY2009	FY2010
MILPERS				
MIL PER,NAVY				
00 NONE	10,868	11,456	11,813	12,190

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ALL OTHER MILITARY PERSONNEL AND READINESS

CATEGORY: Information Technology

ACRONYM: AO-MILPERS

INITIATIVE NUMBER: 5011

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Includes all other IT resources supporting Military Personnel and Readiness not specifically described elsewhere for Military Manpower Management; Military Personnel and Pay Management; Military Recruiting; Military Training and Education Management; Military Retiree Pay and Military Annuitant Pay Management; and Miliary Enterprise Data Management and Reporting; includes military personnel and readiness IT resources supporting the Department of the Navy enterprise as well as the Department of the Army.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**6,983**	**11,660**	**14,745**	**16,934**
Operations				
O&M,NAVY				
03 TRAINING SUPPORT	1,437	3,029	2,982	3,094
04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	0	770
Operations Total:	**1,437**	**3,029**	**2,982**	**3,864**
RDT&E				
RDT&E, N				
03 0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	2,912	0	0	0
05 0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	2,634	8,631	5,263	5,070

RDT&E, N (Continued)					
	05 0901855N INFORMATION MANAGEMENT/INFORMATION TECHNOLOGY SYSTEMS	0	0	6,500	8,000
RDT&E Total:		**5,546**	**8,631**	**11,763**	**13,070**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE

CATEGORY: Information Technology

ACRONYM: AO Comm

INITIATIVE NUMBER: 0300

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

All Other Navy/USMC Communications Infrastructure resources not otherwise specified. Example systems include: Naval Air Systems Command Support System; Naval Sea Systems Command Support Systems; Naval Surface Warfare Communications Program, Commander, Atlantic Fleet Support Systems; Commander, Naval Forces Europe Support Systems; Commander, Space and Naval Warfare Systems Command Support Systems; and Commander, Space Command communications elements.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**29,132**	**33,327**	**35,027**	**26,106**
Operations				
O&M,NAVY				
01 BASE OPERATING SUPPORT	929	4,387	3,301	2,363
01 COMBAT COMMUNICATIONS	17,300	26,420	29,180	21,200
01 COMBAT SUPPORT FORCES	172	293	276	264
01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	63	70	73	76
04 ACQUISITION AND PROGRAM MANAGEMENT	283	256	218	195
04 PLANNING, ENGINEERING AND DESIGN	0	73	62	55
04 SERVICEWIDE COMMUNICATIONS	8,500	0	0	0
Operations Total:	**27,247**	**31,499**	**33,110**	**24,153**
RDT&E				

RDT&E, N					
	06 0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	173	370	374	384
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N					
	20 N/A	1,712	1,458	1,543	1,569

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ALL OTHER NAVY/USMC INTELLIGENCE

CATEGORY: National Security System

ACRONYM: AO-INTELL

INITIATIVE NUMBER: 5009

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: INTELLIGENCE

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

All Other Navy/USMC functional area application intelligence IT resources, systems, projects and initiatives. Example system is the Office of Naval Intelligence Support system

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**34,159**	**41,654**	**30,245**	**37,977**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	789	858	915	924
01 SHIP OPERATIONS SUPPORT & TRAINING	8,825	1,361	1,391	1,420
04 SPECIAL ACTIVITIES	5,701	4,835	4,902	5,026
Operations Total:	**15,315**	**7,054**	**7,208**	**7,370**
Procurement				
OTHR PROC., N				
02 COMMON IMAGERY GROUND SURFACE SYSTEMS	14,786	28,161	17,214	26,081
08 SPARES AND REPAIR PARTS	2,642	3,735	3,059	1,703
Procurement Total:	**17,428**	**31,896**	**20,273**	**27,784**
RDT&E				

RDT&E, N					
	07 0305208N DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)	826	2,100	2,146	2,191
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER,NAVY					
	00 NONE	590	604	618	632

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ALL OTHER SCIENCE AND TECHNOLOGY

CATEGORY: National Security System

ACRONYM: AO S&T

INITIATIVE NUMBER: 5019

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: SCIENCE AND TECHNOLOGY

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

All Other S&T Applications

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**73,366**	**80,737**	**82,630**	**70,974**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	2	2	2	2
01 WARFARE TACTICS	170	688	694	700
Operations Total:	**172**	**690**	**696**	**702**
RDT&E				
RDT&E ,DEF-WIDE				
06 0602303E INFORMATION & COMMUNICATIONS TECHNOLOGY	18,253	19,854	21,707	22,358
RDT&E, N				
01 0601153N DEFENSE RESEARCH SCIENCES	2,894	3,930	4,009	4,088
02 0602114N POWER PROJECTION APPLIED RESEARCH	83	111	113	115
02 0602123N FORCE PROTECTION APPLIED RESEARCH	129	308	314	320
02 0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	110	677	690	704
02 0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	443	877	895	912

RDT&E, N (Continued)					
	03 0603235N COMMON PICTURE ADVANCED TECHNOLOGY	129	596	608	620
	03 0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	75	665	679	692
	06 0601153N DEFENSE RESEARCH SCIENCES	136	140	143	146
	06 0602114N POWER PROJECTION APPLIED RESEARCH	177	359	365	373
	06 0602235N COMMON PICTURE APPLIED RESEARCH	355	543	554	565
	06 0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	56	83	84	86
	06 0602271N RF SYSTEMS APPLIED RESEARCH	65	270	275	282
	06 0603114N POWER PROJECTION ADVANCED TECHNOLOGY	86	672	685	699
	06 0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	839	912	930	949
	06 0603271N RF SYSTEMS ADVANCED TECHNOLOGY	32	342	349	356
	06 0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,247	1,576	1,754	2,346
	06 0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,673	2,695	2,760	2,819
RDT&E Total:		**29,782**	**34,610**	**36,914**	**38,430**
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N					
	20 N/A	43,412	45,437	45,020	31,842

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ALL SOURCE ANALYSIS SYSTEM

CATEGORY: National Security System

ACRONYM: ASAS

INITIATIVE NUMBER: 0108

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INTELLIGENCE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The All Source Analysis System (ASAS) provides US Army commanders at echelons above corps through battalion a standard all source intelligence processing/reporting system and provides the means for gaining a timely and comprehensive understanding of Opposing Force (OPFOR) deployments, capabilities, and potential courses of action. The system interfaces with selected national, joint, and theater Intelligence assets, adjacent/higher/lower military intelligence processors and sensors, Army Battle Command System (ABCS), and organic deployed Intelligence/Electronic Warfare (IEW) teams and assets. The ASAS also is a user of terrain and weather data. The ASAS system uses standard joint and Army protocols and message formats to interface with forward deployed sensor/teams, intelligence processors and joint/ national/Army C3I systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**80,894**	**57,704**	**63,137**	**9,901**
Procurement				
OTHR PROC., A				
02 ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	75,151	52,130	58,333	9,901
04 INITIAL SPARES - C&E	2,200	1,962	1,188	0
Procurement Total:	**77,351**	**54,092**	**59,521**	**9,901**
RDT&E				
RDT&E, A				
05 0604321A ALL SOURCE ANALYSIS SYSTEM	3,543	3,612	3,616	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Armed Forces Health Longitudinal Technology Application

CATEGORY: Information Technology

ACRONYM: AHLTA

INITIATIVE NUMBER: 0049

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

AHLTA (formerly Composite Health Care System II), the Computer-Based Patient Record (CPR), supports care provided to Service members, retirees and family members. It provides a patient medical record, facilitating clinical decision support and rationale for care rendered. AHLTA is being implemented in four blocks of increasing functionality: Block 1, fully deployed, provides encounter documentation, order entry and results retrieval, encounter coding support, consult tracking, alerts and reminders, role-based security, a health data dictionary and a master patient index; Block 2 includes two distinct functions: optical ordering & management and Dental charting & documentation, which were successfully tested in FY05 and FY07 respectively, are scheduled for a FY08 Full Deployment Decision Review (FDDR); Block 3 is planned to replace legacy ancillary capabilities of pharmacy, laboratory and anatomic pathology, & radiology; Block 4 is being planned as a joint DoD/VA project to support primarily inpatient charting & documentation. This is the target system within the Military CPR (MCPR) initiative (0332).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**249,735**	**136,339**	**182,818**	**194,532**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	131,285	105,989	158,045	161,766
02 DEFENSE HEALTH PROGRAM	43,190	26,601	9,241	6,305
03 DEFENSE HEALTH PROGRAM	75,260	3,749	15,532	26,461
DEF HLTH PROG Total:	**249,735**	**136,339**	**182,818**	**194,532**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY DISTANCE LEARNING - SUPPORTING

CATEGORY: Information Technology

ACRONYM: ADL-Spt

INITIATIVE NUMBER: 6507

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: USER PRODUCTIVITY TOOLS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

ARMY TRADOC Classroom XXI modernization program (CRXXI) modernizes classrooms located at all TRADOC schools. This includes the insertion and integration of technology to meet the training requirements, presentation system, student computers, instructor management, classroom audio and other capabilities as required.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,462**	**21,043**	**36,132**	**20,551**
Operations				
O&M, ARMY RES				
01 FORCE READINESS OPERATIONS SUPPORT	1,952	1,179	953	2,227
O&M,ARMY				
03 TRAINING SUPPORT	18,452	18,412	34,044	16,941
Operations Total:	**20,404**	**19,591**	**34,997**	**19,168**
Procurement				
OTHR PROC., A				
02 ARMY TRAINING MODERNIZATION	4,058	1,452	1,135	1,383

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY ENTERPRISE ARCHITECTURE

CATEGORY: Information Technology

ACRONYM: AEA

INITIATIVE NUMBER: 2103

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

This effort is an enterprise integration effort. It reflects the shift in focus from strictly Army tactical architectures supporting the Army's Unit Set Fielding (USF) schedule to a network-centric, knowledge based force, composed of the integrated tactical and sustaining base architectures supportive of the Transformation Army and the Objective Force. The AEA provides the blueprint for the development of integrated architectures sharing a common infrastructure (composed of applications, information management, computing, network operations and communications), that enables the exchange of knowledge (domain information and expertise) from any where at any time from the sustaining base to the deployed forces. The AEA will ultimately provide the framework for the free exchange of accurate and timely information critical to situational understanding and the ability to act decisively. It is also the Army's component of the DoD Global Information Grid Architecture, and articulates how the Army will provide knowledge to forces operating in Joint, Inter-Agency, and Multi-national (JIM) environments. Under the Army CIO's Command, Control, Computers, and Communications/Information Technology (C4/IT) investment strategy, the AEA and associated standards and policies, is the framework/decision tool that links multiple systems capabilities to the warfighter's information (knowledge) requirements.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,322**	**27,017**	**26,219**	**26,642**
Operations				
O&M,ARMY				
01 LAND FORCES SYSTEMS READINESS	2,716	3,135	3,136	3,133
04 SERVICEWIDE COMMUNICATIONS	10,240	13,940	13,288	13,426
Operations Total:	**12,956**	**17,075**	**16,424**	**16,559**
RDT&E				

RDT&E, A					
	05 0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	8,366	9,942	9,795	10,083

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT

CATEGORY: Information Technology

ACRONYM: AMHIM

INITIATIVE NUMBER: 0310

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides funding for civilian pay and other support costs (travel, contracts, supplies and services) and manpower for Information Management/Information Technology related services provided to Management Headquarters Activities (MHA). Information Management/Information Technology services include Office Automation, hardware and software upgrades/life-cycle replacement, help desk support, Video Teleconferencing, etc.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**92,847**	**58,443**	**50,071**	**61,648**
Operations				
O&M, ARMY NG				
04 ADMINISTRATION	1,670	920	1,085	996
O&M, ARMY RES				
04 ADMINISTRATION	16,616	22,206	22,675	23,270
O&M,ARMY				
01 MANAGEMENT AND OPERATIONAL HQ	8,997	5,648	6,082	6,213
01 UNIFIED COMMANDS	6,631	10,024	0	10,395
04 ADMINISTRATION	55,325	14,347	14,738	15,271
Operations Total:	**89,239**	**53,145**	**44,580**	**56,145**
Procurement				

OTHR PROC., A					
	02 AUTOMATED DATA PROCESSING EQUIP	3,608	5,298	5,491	5,503

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Army Medical CIO Management Operation

CATEGORY: Information Technology

ACRONYM: AMCMO

INITIATIVE NUMBER: 1038

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Army Medical Chief Information Officer's Management Operations (AMCMO) is the Army Medical CIO's IM/IT management operations expenses.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**50,484**	**53,219**	**46,354**	**46,419**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	40,419	43,924	42,149	46,419
03 DEFENSE HEALTH PROGRAM	10,065	9,295	4,205	0
DEF HLTH PROG Total:	**50,484**	**53,219**	**46,354**	**46,419**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY NUCLEAR TECHNOLOGY CONTROL

CATEGORY: National Security System

ACRONYM: ANTC

INITIATIVE NUMBER: 6964

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The NEM effort includes the development and operation of monitoring stations and the development of software and software algorithms to automatically collect, process, analyze, distribute, and archive large volumes of different data types from the monitoring stations. The Center for Monitoring Research (CMR) in Arlington, VA develops the software, collects and archives the sensor data, and supports researchers in monitoring technologies with data access, platforms for algorithm development and testing, and general research assistance. DTRA is developing automated nuclear event characterization software and performing advanced concept demonstrations for new techniques to lower monitoring thresholds.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,196**	**15,696**	**16,276**	**8,326**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	9,003	8,443	8,016	8,326
Procurement				
OTHR PROC., A				
02 ENHANCED SENSOR & MONITORING SYSTEM	0	0	2,000	0
RDT&E				
RDT&E, A				

RDT&E, A (Continued)					
	05 0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,193	7,253	6,260	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Army Records Management Program

CATEGORY: Information Technology

ACRONYM: ARMP

INITIATIVE NUMBER: 1516

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Resources records management transformation programs along with initiatives associated with the Global War on Terrorism and declassification programs required to protect sensitive and Army records related to Weapons of Mass Destruction from inadvertent disclosure. Included are Active, National Guard, and Reserve records management; Department of the Army Freedom of Information and Privacy Act programs; Army Postal and Official Mail programs; Armed Forces Center for Unit Records Research programs to assist veterans; and the National Archives & Records Administration (NARA) records reimbursement program. Provides the Army with modernized, technologically enhanced, and collaborative methodologies for collecting, accessing, declassifying, preserving, and protecting highly sensitive and long-term important Army records both in peacetime and during contingency operations.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**5,779**	**8,997**	**10,452**	**9,841**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	4,398	8,356	9,797	9,174
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	1,381	641	655	667

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY RESERVE NETWORK

CATEGORY: National Security System

ACRONYM: ARNet

INITIATIVE NUMBER: 0041

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: NETCENTRIC SERVICES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

A network servicing all internal and externally routable data communication requirements for internal Army Reserve Command, Control, Communications, and Integration via VPNs with forward deployed organizations. Facilitates deployment of converged technology services (voice, video, and data) on a single infrastructure. Provides redundant, survivable, transport for consolidation of network servers, services, and enterprise information. Operating within the secure perimeter established by NETCOM and monitored by the TNOSCs supplemented by Army Reserve managed firewall devices at a few designated primary ingress/egress external traffic points. Services all IT support within a single centrally managed and provisioned network environment.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**26,777**	**30,222**	**28,976**	**29,691**
Operations				
O&M, ARMY RES				
01 LAND FORCES SYSTEMS READINESS	26,777	30,222	28,976	29,691

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION

CATEGORY: National Security System

ACRONYM: ATCCS

INITIATIVE NUMBER: 6173

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Army Tactical Command and Control System Engineering and Integration (ATCCS) is associated with NSS interoperability/supportability mandated by statute; driven by validated JCS reqmts; and provides System of Systems (SoS) engineering and analysis to deliver state-of-the-art integrated C4I portfolio that functions as one imperforate system.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,865**	**13,586**	**11,576**	**19,412**
RDT&E				
RDT&E, A				
05 0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	13,865	13,586	11,576	19,412

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT

CATEGORY: Information Technology

ACRONYM: AWISSS

INITIATIVE NUMBER: 0208

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Army wide is support to MACOMs. Provides O&M for Army assigned strategic mission of Defense Satellite ommunications System (DSCSs) earth stations, Defense Communications System (DCS), infrastructure nodes and facilities, Military Affiliate Radio System (MARS), and antenna maintenance. Includes support of red switch service to CIDC, MEPCOM, NGB, EUCOM, Site R, FORSCOM, etc. Provides O&M of AMCs information systems support contracting office for procurement of army-wide information systems and the technology applications office for life cycle management of special access programs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**100,894**	**78,995**	**71,147**	**51,284**
Operations				
O&M,ARMY				
01 FORCE READINESS OPERATIONS SUPPORT	11,680	19,326	14,593	13,494
01 LAND FORCES SYSTEMS READINESS	5,094	5,481	0	5,449
01 UNIFIED COMMANDS	530	572	0	588
03 SPECIALIZED SKILL TRAINING	0	110	113	117
04 LOGISTIC SUPPORT ACTIVITIES	651	207	211	215
04 SERVICEWIDE COMMUNICATIONS	8,944	21,601	24,286	25,439
Operations Total:	**26,899**	**47,297**	**39,203**	**45,302**
Procurement				

OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	0	677	991	1,077
02 TERRESTRIAL TRANSMISSION	2,159	2,975	1,888	2,042
02 WW TECH CON IMP PROG (WWTCIP)	71,179	27,692	28,736	2,553
Procurement Total:	**73,338**	**31,344**	**31,615**	**5,672**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E, A				
05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT	657	354	329	310

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ARMY-WIDE PUBLISHING

CATEGORY: Information Technology

ACRONYM: AWP

INITIATIVE NUMBER: 0189

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Provides funds for publishing, printing and distribution of Army-wide multi-media publications and forms (technical, equipment, supply, training, field manuals, bulletins, and admistrative regulations, circulars, and pamphlets), and other information media products. Disseminates Army policy, procedures, guidance and information that implements DoD directives and instructions. Implements Title 44 USC, and Joint (Congressional) Committee on printing rules and regulations. Provides operating funds for United States Army Publishing Agency (USAPA).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**42,870**	**27,750**	**28,310**	**27,530**
Operations				
O&M, ARMY NG				
01 LAND FORCES SYSTEMS READINESS	3,200	4,950	4,133	3,938
O&M, ARMY RES				
01 FORCE READINESS OPERATIONS SUPPORT	2,726	3,677	4,150	3,962
O&M,ARMY				
03 TRAINING SUPPORT	0	36	37	81
04 LOGISTIC SUPPORT ACTIVITIES	1,753	2,458	2,549	2,572
04 OTHER SERVICE SUPPORT	4,139	3,158	4,017	3,522
04 SERVICEWIDE COMMUNICATIONS	31,052	13,471	13,424	13,455
Operations Total:	**42,870**	**27,750**	**28,310**	**27,530**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AUTOMATED IDENTIFICATION TECHNOLOGY

CATEGORY: Information Technology

ACRONYM: AIT

INITIATIVE NUMBER: 0199

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Air Mobility Command (AMC) Automated Information Technology (AIT) program seeks to integrate automatic identification technology into AMC port business processes to support force readiness, provide In-Transit Visibility (ITV), and meet the goals of the Department of Defense (DoD) Concept of Operations (CONOP), United States Transportation Command (USTRANSCOM) AIT plan and AMC AIT plan. The Military Traffic Management Command (MTMC) AIT program is a suite of technologies that enables the automatic capture of source data rapidly and accurately and transfer the data to automated information systems (AIS) with little or no human intervention. This will enhance the ability to identify, track document, redirect, and control deploying and redeploying forces, equipment, personnel and sustainment ammunition.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,376**	**17,255**	**23,579**	**24,937**
Operations				
O&M,MC				
01 FIELD LOGISTICS	601	778	3,673	3,970
01 OPERATIONAL FORCES	137	140	143	147
O&M,NAVY				
04 ACQUISITION AND PROGRAM MANAGEMENT	1,324	934	955	974
04 ADMINISTRATION	120	124	128	131
Operations Total:	**2,182**	**1,976**	**4,899**	**5,222**
Procurement				
OTHR PROC., N				

OTHR PROC., N (Continued)					
	06 OTHER SUPPLY SUPPORT EQUIPMENT	577	547	573	571
PROC., MC					
	04 COMBAT SUPPORT SYSTEM	2,631	12,758	12,470	14,167
Procurement Total:		**3,208**	**13,305**	**13,043**	**14,738**
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, N					
	04 0708730N MARITIME TECHNOLOGY (MARITECH)	2,429	0	0	0
	07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	19	101	3,101	2,120
RDT&E Total:		**2,448**	**101**	**3,101**	**2,120**
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, DEF					
	20 N/A	538	1,873	2,536	2,857

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH

CATEGORY: Information Technology

ACRONYM: ATM@SEA

INITIATIVE NUMBER: 4033

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

An evolution of the ATMs@Sea program, Navy Cash is a joint US Navy/US Treasury program that combines chip technology and a magnetic strip to produce an electronic purse and provides a cashless environment within the skin of the ship.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,143**	**16,512**	**17,044**	**17,372**
Operations				
O&M,NAVY				
04 ACQUISITION AND PROGRAM MANAGEMENT	4,755	4,474	8,165	8,452
04 ADMINISTRATION	193	199	205	210
Operations Total:	**4,948**	**4,673**	**8,370**	**8,662**
Procurement				
OTHR PROC., N				
06 OTHER SUPPLY SUPPORT EQUIPMENT	11,195	11,839	8,674	8,710

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Aviation Tactical Communication Systems

CATEGORY: National Security System

ACRONYM: ATCS

INITIATIVE NUMBER: 1943

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Aviation Tactical Communication Systems (ATCS) is a Rotary Wing Army Aviation Program that requires near term procurement of Alternative Communications A&B-Kits. Alternative Communications are required as a result of delays in the Joint Tactical Radio System (JTRS) program and consist of existing radios requiring no development and meet the minimum acceptable communications capability approved by the Vice Chief of Staff of the Army. Due to the significant number of aircraft not being able to receive JTRS, PM AME will procure ARC-201D (SINCGARS) and Improved FM (IFM) through an existing CECOM contract and multi-mode radios in two phases: Phase 1 (began in May 2005) consisted of an initial quantity of ARC-231 family receiver-transmitters (RT's), with associated amplifiers, radio set controls, and mounts for AH-64D Block II and Baseline UH-60M integration and production. Phase 2 was a Full and Open Competition which took place from July-December 2005 for a non-developmental Multi Mode Aviation Radio Suite (MARS) to meet AH-64D Block III, CH-47F/MH-47, and UH-60 P3I requirements and resulted in a 30 December 2005 Indefinite Delivery, Indefinite Quantity (ID/IQ) contract award for ARC-231 items.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**54,396**	**62,054**	**64,357**	**97,868**
Procurement				
AIRCRAFT PROC., A				
02 AIRBORNE AVIONICS	54,396	62,054	64,357	97,868

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Base Communications Office (BCO)

CATEGORY: Information Technology

ACRONYM: BCO

INITIATIVE NUMBER: 1845

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

BCOs are responsible for the day-to-day management, administration, operations and maintenance of existing base communications facilities and services, whether leased or government owned. This function includes administration of the base inside and outside cable plants, station records, station equipment, off-line devices, and plant-in-place records. They coordinate/consolidate requirements, to include MILCON and special projects and establish budgetary guidelines for shore activities. They act as liaison between Navy shore activities and any service or equipment contractor to ensure the base communications systems maintain the highest possible level of efficiency and effectiveness.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**70,607**	**79,785**	**75,660**	**77,376**
Operations				
O&M, NAVY RES				
01 COMBAT SUPPORT FORCES	336	426	435	446
01 MISSION AND OTHER SHIP OPERATIONS	20	21	21	22
01 SHIP DEPOT MAINTENANCE	12	12	13	13
04 SERVICEWIDE COMMUNICATIONS	2,592	2,351	2,403	2,440
O&M,NAVY				
01 COMBAT COMMUNICATIONS	0	7	0	0
01 COMBAT SUPPORT FORCES	3,921	3,798	3,932	3,945
01 FLEET AIR TRAINING	151	0	0	0
01 INTERMEDIATE MAINTENANCE	118	146	149	152
01 MISSION AND OTHER FLIGHT OPERATIONS	199	247	252	256

O&M,NAVY (Continued)					
	01 MISSION AND OTHER SHIP OPERATIONS	1,337	1,403	1,427	1,456
	01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	549	1,198	1,237	1,275
	01 SHIP DEPOT MAINTENANCE	3,506	3,716	3,750	3,818
	01 SHIP DEPOT OPERATIONS SUPPORT	823	823	823	823
	01 SHIP OPERATIONS SUPPORT & TRAINING	50	30	20	21
	01 SPACE SYSTEMS AND SURVEILLANCE	1,226	1,203	1,251	1,263
	01 WARFARE TACTICS	664	909	914	959
	02 SHIP ACTIVATIONS/INACTIVATIONS	27	10	11	11
	03 RECRUITING AND ADVERTISING	535	546	557	569
	03 TRAINING SUPPORT	14	15	16	17
	04 ACQUISITION AND PROGRAM MANAGEMENT	535	545	560	572
	04 ADMINISTRATION	616	515	641	657
	04 EXTERNAL RELATIONS	15	15	15	15
	04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,198	1,136	1,418	1,440
	04 OTHER PERSONNEL SUPPORT	1	0	0	0
	04 PLANNING, ENGINEERING AND DESIGN	1,162	1,273	1,352	1,381
	04 SERVICEWIDE COMMUNICATIONS	27,770	39,531	34,095	34,997
Operations Total:		**47,377**	**59,876**	**55,292**	**56,548**
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N					
	20 N/A	16,596	16,418	16,808	17,197
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER,NAVY					
	00 NONE	6,634	3,491	3,560	3,631

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Base Level Communicaitons Infrastructure - USAFE

CATEGORY: Information Technology

ACRONYM: BLCI-USAFE

INITIATIVE NUMBER: 8609

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Base Communications Sustainment enables all personnel in USAFE Theatre to communicate. This communication is through voice communications and via the network. It provides command and control capability to leadership. It also enables the average worker and the warfighter to use the base communications features including unclassified and classified networks and voice communications.
Base Communications is the enabler for every function from security to finance, from Command and Control to Logistics support and all in between. By maintaining and sustaining the network each and every function can accomplish their mission. Base communications sustainment is the assumed function often taken for granted but required for each function to accomplish their mission. Bottom line is that Base communications is the foundational enabler for every war fighter.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**95,892**	**106,547**	**106,464**	**117,950**
Operations				
O&M,AF				
01 BASE SUPPORT	45,652	54,659	52,105	55,363
01 COMBAT COMMUNICATIONS	7,819	8,583	8,937	8,649
01 MANAGEMENT/OPERATIONAL HQ	765	0	1	1
01 NAVIGATION/WEATHER SUPPORT	423	448	458	475
01 OTHER COMBAT OPS SPT PROGRAMS	4,321	4,229	4,561	4,760
02 MOBILIZATION PREPAREDNESS	462	2	2	2
03 OFF-DUTY AND VOLUNTARY EDUCATION	1	1	1	1
04 ADMINISTRATION	0	12	0	0

O&M,AF (Continued)					
	04 INTERNATIONAL SUPPORT	10	3	3	4
	04 OTHER SERVICEWIDE ACTIVITIES	91	14	14	13
	04 PERSONNEL PROGRAMS	0	0	2	2
	04 SERVICE-WIDE COMMUNICATIONS	7,230	11,912	12,209	12,969
	04 TECHNICAL SUPPORT ACTIVITIES	48	50	51	52
Operations Total:		**66,822**	**79,913**	**78,344**	**82,291**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF					
	03 BASE COMM INFRASTRUCTURE	6,248	5,320	6,630	11,777
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	22,822	21,314	21,490	23,882

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATION INFRASTRUCTURE

CATEGORY: Information Technology

ACRONYM: BLCI

INITIATIVE NUMBER: 0254

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Base Level Communications Operation and Sustainment cost. Includes military and civilian manpower. Base level communications provides support to the entire MAJCOM community including audio-visual, video, telephone and LAN infrastructure.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**434,674**	**459,759**	**474,169**	**478,045**
Operations				
IG				
01 OFFICE OF THE INSPECTOR GENERAL	5,800	5,518	5,842	5,731
03 OFFICE OF THE INSPECTOR GENERAL	0	0	0	0
O&M, ARMY NG				
01 BASE OPERATIONS SUPPORT	94,531	121,875	110,285	110,030
O&M, ARMY RES				
01 BASE OPERATIONS SUPPORT	51,997	45,717	48,268	48,983
O&M,AF				
01 COMBAT COMMUNICATIONS	2,672	2,005	1,593	1,351
01 GLOBAL C3I AND EARLY WARNING	138	126	124	133
01 NAVIGATION/WEATHER SUPPORT	160	174	180	185
01 OTHER COMBAT OPS SPT PROGRAMS	1,848	1,669	1,589	1,622

O&M,AF (Continued)					
	03 OFF-DUTY AND VOLUNTARY EDUCATION	19	19	19	19
	03 PROFESSIONAL DEVELOPMENT EDUCATION	4	4	4	4
	04 ADMINISTRATION	22,345	2,898	6,356	6,068
	04 BASE SUPPORT	14,237	16,760	23,208	27,056
	04 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	95	98	103	107
	04 INTERNATIONAL SUPPORT	46	60	65	67
	04 LOGISTICS OPERATIONS	73	70	75	78
	04 OTHER PERSONNEL SUPPORT	609	601	662	693
	04 OTHER SERVICEWIDE ACTIVITIES	13,669	10,835	15,656	12,441
	04 PERSONNEL PROGRAMS	2,835	1,580	1,766	2,080
	04 SECURITY PROGRAMS	1,629	17,060	17,438	18,134
	04 TECHNICAL SUPPORT ACTIVITIES	587	595	631	651
O&M,ARMY					
	01 BASE OPERATIONS SUPPORT	181,644	189,209	198,350	199,821
Operations Total:		**394,938**	**416,873**	**432,214**	**435,254**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., A					
	02 BASE SUPPORT COMMUNICATIONS	29,617	34,287	35,120	35,781
OTHR PROC., AF					
	03 BASE COMM INFRASTRUCTURE	2,290	1,998	2,283	2,344
	03 USCENTCOM	3,438	3,860	4,260	4,364
Procurement Total:		**35,345**	**40,145**	**41,663**	**42,489**
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	4,391	2,741	292	302

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC

CATEGORY: Information Technology

ACRONYM: BLCI-ACC

INITIATIVE NUMBER: 8600

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise enabling ACC to modernize and maintain its network infrastructure with a fully trained and certified workforce, thus enhancing the ability to perform core missions. Funding is also needed to establish reliable, secure remote network capabilities. CNS will finance infrastructure equipment and provide a vehicle to effectively manage and improve the reliability, security, and efficiency of the entire network. This infrastructure provides the warfighter and wing command center full access to real-time command and control (C2) information during day-to-day operations and contingencies. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. The program includes four product areas:
- Network Management System/Base Information Protection (NMS/BIP) consolidates and standardizes network management operations and information assurance for Air Force bases worldwide. Provides layered defense information protection tools for each Air Force base to detect, deter, isolate, contain, reconstitute and recover from information systems and network security intrusions or attacks.
- Information Transport System (ITS) provides a high-speed, robust and high capacity base level network backbone.
- Telecommunication Maintenance System (TMS) provides an integrated, automated personal computer based management system that automates base-level voice communication administrative functions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**459,935**	**237,510**	**258,675**	**295,277**
Operations				
O&M,AF				

O&M,AF (Continued)				
01 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,906	2,038	2,175	2,268
01 BASE SUPPORT	324,006	79,746	78,622	89,261
01 COMBAT COMMUNICATIONS	13,046	24,116	32,494	36,051
01 COMBAT ENHANCEMENT FORCES	1,596	728	636	682
01 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,012	1,556	1,650	1,720
01 GLOBAL C3I AND EARLY WARNING	9,194	11,272	13,251	12,708
01 MANAGEMENT/OPERATIONAL HQ	2,083	172	184	194
01 NAVIGATION/WEATHER SUPPORT	0	2	2	2
01 OTHER COMBAT OPS SPT PROGRAMS	6,021	4,361	4,688	4,857
01 PRIMARY COMBAT FORCES	331	14,673	11,591	13,167
02 MOBILIZATION PREPAREDNESS	293	344	404	438
03 OFF-DUTY AND VOLUNTARY EDUCATION	758	3	3	3
04 OTHER SERVICEWIDE ACTIVITIES	19	0	0	0
04 SERVICE-WIDE COMMUNICATIONS	989	8,172	8,643	9,311
Operations Total:	**361,254**	**147,183**	**154,343**	**170,662**
Procurement				
	FY2007	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF				
03 AIR FORCE PHYSICAL SECURITY SYS	3,315	2,507	4,870	8,659
03 BASE COMM INFRASTRUCTURE	10,582	14,097	13,088	35,601
03 BASE INFO INFRASTRUCTURE	740	0	0	870
03 COMBAT TRAINING RANGES	0	754	811	861
03 DRUG INTERDICTION SPT	8,258	0	0	0
03 GENERAL INFORMATION TECHNOLOGY	3,093	2,490	2,566	2,763
03 INTELLIGENCE COMM EQUIPMENT	0	1,005	0	507
03 ITEMS LESS THAN $5.0M	817	0	0	0
03 STRATEGIC COMMAND AND CONTROL	8,055	4,204	4,388	0
03 TACTICAL C-E EQUIPMENT	0	0	7,405	1,825
03 USCENTCOM	31,660	27,085	28,574	29,271
03 WEATHER OBSERVATION FORECAST	0	1,408	1,420	1,419
Procurement Total:	**66,520**	**53,550**	**63,122**	**81,776**

MILPERS					
MIL PER, AF					
	00 NONE	32,161	36,777	41,210	42,839

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC

CATEGORY: Information Technology

ACRONYM: BLCI-AETC

INITIATIVE NUMBER: 8601

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This program funds AETC Civilian Pay, competitive sourcing (595) costs, information assurance contract support, and network defender duties providing command-wide security scans, site assisted visits, information assurance programs (IAAPS) and infrastructure issues).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**103,976**	**116,404**	**111,172**	**117,384**
Operations				
O&M,AF				
01 BASE SUPPORT	2,010	2,155	2,137	2,325
02 BASE SUPPORT	2,696	4,206	3,843	4,371
03 BASE SUPPORT	58,967	63,920	67,432	74,245
Operations Total:	**63,673**	**70,281**	**73,412**	**80,941**
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	2,820	9,995	2,263	2,339
MILPERS				
MIL PER, AF				

MIL PER, AF (Continued)					
	00 NONE	37,483	36,128	35,497	34,104

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC

CATEGORY: Information Technology

ACRONYM: BLCI-AFMC

INITIATIVE NUMBER: 8602

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

HQ AFMC/IT supports Air Force Materiel Command (AFMC) mission areas and support functions by providing a secure, interoperable, integrated digital communications environment where the quality of service meets or exceeds industry standards. We also provide network management, operation, and maintenance of all communication and information (C&I) products and services, as well as requirements generation and evaluation for input into the AFMC corporate IT requirements planning process. This support is reflected in our mission statement: Provide secure communications and information services ensuring access to the right information anywhere, anytime to enable information superiority.

Through strategic planning and execution of the HQ AFMC objectives and AF IT Summit Initiatives, IT will evolve AFMC communications and information services to a network-centric environment. This transformation promises to increase work force productivity across all AFMC mission areas and will provide a secure, reliable, and interoperable C&I infrastructure allowing real-time information access to the war fighter.

The Base Level Communications Infrastructure Initiative is not a single project. It is made up of a multitude of projects. It consists of four business lines that are supported by thirty-two product lines. The business lines include Information Technology (IT), Information Management (IM), Communications Operations (CO), and Enterprise Capability (EC).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**199,277**	**201,800**	**224,352**	**234,268**
Operations				
O&M,AF				
01 BASE SUPPORT	1,453	1,033	1,170	1,201
01 COMBAT COMMUNICATIONS	757	760	787	765
01 COMBAT ENHANCEMENT FORCES	64	67	69	70

O&M,AF (Continued)					
	01 GLOBAL C3I AND EARLY WARNING	185	163	166	172
	01 NAVIGATION/WEATHER SUPPORT	182	188	190	199
	01 OTHER COMBAT OPS SPT PROGRAMS	2,889	2,721	3,006	3,344
	01 PRIMARY COMBAT FORCES	3,178	3,349	3,458	3,587
	02 AIRLIFT OPERATIONS	50	52	53	55
	03 PROFESSIONAL DEVELOPMENT EDUCATION	4	3	3	3
	04 BASE SUPPORT	147,656	169,093	190,558	200,205
	04 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	306	315	330	344
	04 LOGISTICS OPERATIONS	10,844	1,335	1,415	1,480
	04 OTHER SERVICEWIDE ACTIVITIES	75	76	80	95
	04 SERVICE-WIDE COMMUNICATIONS	2,597	1,389	1,453	1,641
	04 TECHNICAL SUPPORT ACTIVITIES	1,494	1,361	1,440	1,497
Operations Total:		**171,734**	**181,905**	**204,178**	**214,658**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF					
	03 BASE COMM INFRASTRUCTURE	3,404	1,945	2,336	2,397
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	24,139	17,950	17,838	17,213

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC

CATEGORY: Information Technology

ACRONYM: BLCI-AFPC

INITIATIVE NUMBER: 0015

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise. Funding is also needed to establish reliable, secure remote network capabilities. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. Provides layered defense information protection tools and high-speed, robust and high capacity base level network backbone.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**19,042**	**21,951**	**22,225**	**22,740**
Operations				
O&M,AF				
04 PERSONNEL PROGRAMS	16,333	18,768	19,166	19,683
Procurement				
OTHR PROC., AF				
03 GENERAL INFORMATION TECHNOLOGY	2,017	2,190	2,254	2,357
MILPERS				

MIL PER, AF					
	00 NONE	692	993	805	700

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC

CATEGORY: Information Technology

ACRONYM: BLCI-AFRC

INITIATIVE NUMBER: 8603

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The base-level communications program funds communications and information services for users at Headquarters Air Force Reserve Command (AFRC), and all subordinate organizations to include, AFRC-hosted bases, AFRC organizations on other MAJCOM hosted bases; geographically separated units, and the Air Reserve Personnel Center. Specifically included in the funding line for this program are the manpower, equipment, and services costs for providing and maintaining unclassified and classified network services, voice services, official mail, printing services, office automation, contractor support, Reserve-unique software development and maintenance, and all other IT requirements for the command. Additionally, day-to-day operational costs supporting the base communications and information organization, such as supplies, training, and TDY costs are included.
Also, generally funded by the base communications Program Element Code, but specifically excluded from this report are costs associated with engineering and installation, video teleconferencing, and long-haul cost reimbursements to DISA, as these subjects are covered in separate CIRs.
Base level communications provides for the operational needs of virtually every base user, to include connectivity for combat and combat support systems and instrument landing systems/ATCALS in support of the flying mission, telephone switch.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**55,733**	**47,184**	**45,029**	**46,305**
Operations				
O&M, AF RES				
01 BASE SUPPORT	37,222	40,168	37,827	39,587
01 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71	56	54	57
01 MISSION SUPPORT OPERATIONS	1,141	329	346	362
01 PRIMARY COMBAT FORCES	11,451	2,991	3,213	2,601

O&M, AF RES (Continued)					
	04 ADMINISTRATION	80	178	180	202
	04 AUDIOVISUAL	630	602	622	642
	04 MILITARY MANPOWER AND PERS MGMT (ARPC)	1,281	45	40	42
	04 RECRUITING AND ADVERTISING	1,117	691	695	708
Operations Total:		**52,993**	**45,060**	**42,977**	**44,201**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF					
	03 BASE COMM INFRASTRUCTURE	1,169	474	335	336
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RES PERS,AF					
	00 NONE	1,571	1,650	1,717	1,768

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC

CATEGORY: Information Technology

ACRONYM: BLCI-AFSOC

INITIATIVE NUMBER: 8604

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provide base communications sustainment and support to AFSOC and Hurlburt field encompassing the following missions: Global Decision Support System, 16th Communications Squadron, 347th Communications Squadron, Network Operations Security Center, Secure Voice Defense Red Switch, DLL, Training, Video Teleconference, Joint Warfare Intelligence Control System, Secure Voice Secure Telephone Enhanced, and the Chief Information Office.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,663**	**10,438**	**10,559**	**10,413**
Operations				
O&M,AF				
01 BASE SUPPORT	4,917	5,755	6,542	6,272
01 COMBAT ENHANCEMENT FORCES	52	54	55	56
01 NAVIGATION/WEATHER SUPPORT	85	88	90	93
01 OTHER COMBAT OPS SPT PROGRAMS	16	15	17	17
Operations Total:	**5,070**	**5,912**	**6,704**	**6,438**
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	599	1,437	668	686

	FY2007	FY2008	FY2009	FY2010
MILPERS				
MIL PER, AF				
00 NONE	2,994	3,089	3,187	3,289

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC

CATEGORY: Information Technology

ACRONYM: BLCI-AFSPC

INITIATIVE NUMBER: 8605

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides operations and maintenance resources required to support AFSPC Headquarters, AFSPC Base-level communications, Wing command networks, and AFSPC geographically separated units (GSUs) around the world. Funds, supports and maintains the following: AFSPC Network Operations & Security Center (NOSC), classified and unclassified local area networks (LANs), AFSPC personal computers, antennas, video teleconferencing (VTC) equipment/capabilities, official toll calls, Land Mobile Radios (LMRs), paging/cellular phone/wireless services and cable television. Provides for cable infrastructure projects including telephone switches, distribution systems, cables plants, and intrabase radio systems. Provides command and control maintenance support for secure/non-secure voice services. (Contained in APPG, FY04-09, page 49.) Customers include" National Command Authorities (NCA, Combined/Joint Operational Commanders (NORAD, USSTRATCOM, USNORTHCOM) and their forces, and AFSPC Commanders at all levels. Provides direct and indirect C4ISR support for Space Control and Space Application.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**217,088**	**222,928**	**206,317**	**225,932**
Operations				
O&M,AF				
01 BASE SUPPORT	111,350	121,091	101,739	116,433
01 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	41	43	44	47
01 GLOBAL C3I AND EARLY WARNING	20,208	27,663	29,535	30,427
01 LAUNCH FACILITIES	4,133	10,440	10,639	11,272
01 LAUNCH VEHICLES	68	72	14	14
01 MANAGEMENT/OPERATIONAL HQ	6	6	6	6
01 NAVIGATION/WEATHER SUPPORT	269	296	303	317

O&M,AF (Continued)				
01 OTHER COMBAT OPS SPT PROGRAMS	180	650	342	450
01 OTHER SPACE OPERATIONS	654	729	744	764
01 PRIMARY COMBAT WEAPONS	1,807	554	564	566
01 SATELLITE SYSTEMS	615	1,389	1,395	1,535
01 SPACE CONTROL SYSTEMS	1,805	3,469	3,394	4,081
01 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	15	15	16	16
03 OFF-DUTY AND VOLUNTARY EDUCATION	35	0	0	0
04 OTHER PERSONNEL SUPPORT	5	5	5	6
04 SERVICE-WIDE COMMUNICATIONS	4,031	3,341	3,577	3,834
Operations Total:	**145,222**	**169,763**	**152,317**	**169,768**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	25,372	8,381	8,818	9,364
03 CCTV/AUDIOVISUAL EQUIPMENT	5,086	6,394	5,468	6,676
03 STRATEGIC COMMAND AND CONTROL	3,062	0	0	0
Procurement Total:	**33,520**	**14,775**	**14,286**	**16,040**
MILPERS	**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF				
00 NONE	38,346	38,390	39,714	40,124

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AIA

CATEGORY: Information Technology

ACRONYM: BLCI-AIA

INITIATIVE NUMBER: 0014

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise. Funding is also needed to establish reliable, secure remote network capabilities. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. Provides layered defense information protection tools and high-speed, robust and high capacity base level network backbone.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**31,118**	**29,563**	**30,835**	**32,592**
Operations				
O&M,AF				
01 BASE SUPPORT	4	869	884	868
01 COMBAT COMMUNICATIONS	5,702	8,843	9,424	10,002
01 COMBAT ENHANCEMENT FORCES	19,242	18,427	19,132	20,323
01 MANAGEMENT/OPERATIONAL HQ	105	0	0	0
01 OTHER COMBAT OPS SPT PROGRAMS	2	0	0	0
04 BASE SUPPORT	358	256	147	151
04 OTHER SERVICEWIDE ACTIVITIES	109	0	0	0
04 SECURITY PROGRAMS	0	2	2	2

O&M,AF (Continued)					
	04 SERVICE-WIDE COMMUNICATIONS	5,541	1,106	1,184	1,240
Operations Total:		**31,063**	**29,503**	**30,773**	**32,586**
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	55	60	62	6

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC

CATEGORY: Information Technology

ACRONYM: BLCI-AMC

INITIATIVE NUMBER: 8606

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides communications and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, and Wing command networks, and geographically separated units. Funds, supports & maintains:

- Network Operations and Security Center (NOSC), Local Area Networks (LAN), personal computers, network servers, antennas, video teleconferencing (VTC), official toll calls, Land Mobile Radios (LMR), paging/cellular phone services, & cable television; and

- Production Plant cable infrastructure projects including telephone switches, distribution systems, cable plants, & intrabase radio systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**142,919**	**123,388**	**117,689**	**129,339**
Operations				
O&M,AF				
01 BASE SUPPORT	1,531	2,114	2,339	2,480
01 GLOBAL C3I AND EARLY WARNING	1,271	2,868	3,061	3,198
01 NAVIGATION/WEATHER SUPPORT	30	41	42	44
01 OTHER COMBAT OPS SPT PROGRAMS	233	162	181	188
02 AIRLIFT OPERATIONS	3,148	3,583	3,775	3,995
02 AIRLIFT OPERATIONS C3I	2,831	1,353	1,451	1,531
02 BASE SUPPORT	58,089	47,202	45,774	51,963

O&M,AF (Continued)					
	02 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	13	505	537	563
	02 MOBILIZATION PREPAREDNESS	3,044	5	5	4
	03 OFF-DUTY AND VOLUNTARY EDUCATION	159	12	13	15
	03 PROFESSIONAL DEVELOPMENT EDUCATION	0	1	1	1
Operations Total:		**70,349**	**57,846**	**57,179**	**63,982**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF					
	03 BASE COMM INFRASTRUCTURE	172	172	177	7,287
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	72,398	65,370	60,333	58,070

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG

CATEGORY: Information Technology

ACRONYM: BLCI-ANG

INITIATIVE NUMBER: 8607

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Air National Guard (ANG) Base Communications directly supports 88 Flying Wings and 579 Mission Support Units located in all 50 states and 4 territories. Base Communications provide day-to-day communications services to over 108,000 airmen - 68 percent of whom are Traditional National Guard members - flying nearly 1,200 aircraft. ANG Base Communications manages, operates and maintains full spectrum Command and Control, Communications and Computers information systems providing peacetime active duty missions and training for the Traditional Guard members for wartime communications capabilities to all Air Force Major Commands. Additionally, these information systems and communication capabilities are also available to support the States Adjutant General to respond to state and/or national emergencies under the Federal or State Emergency Management Agencies.

• Base Communications supports the infrastructure network connectivity, electronic storage, server services, desktop interfaces, application software for both unclassified and classified environments, worldwide DSN and commercial telephone, all wireless capabilities including UHF and VHF Radio, PDA’s, radios, cell phones and satellite communications.

• Base Communications provides the following mission capabilities: (1) Deployed Communications Support Team: Establishes communications within 72 hours for a deployed flying squadron, which include installation and repairs air-to-ground and encrypted land mobile radios, computers, voice/data service, secure phones. (2) Network Control Centers: Operate both in-garrison and deployed. (3) Theater Deployable Communications (TDC) Team: Augments global reach communications teams supporting a deployed location, providing scalable base information infrastructure for initial and sustaining 3Cs. (4) Quick Response Photo and Video Documentation Team: Supports incoming command, logistics, intelligence, and operations personnel with images of the operational environment. (5) Deployed Visual Information Support Center: Provides still and video imaging, production, and distribution to local customers and higher headquarters. (6) Weapon Systems Video Support: Provides weapon systems video support to an aviation unit. Provides operations & and maintenance (O&M) resources required to support AMC Headquarters, AMC base communications, Wing command networks, and geographically separated units.

RESOURCES:		FY2007	FY2008	FY2009	FY2010
Initiative Total:		**267,849**	**285,430**	**310,723**	**318,863**
Operations		**FY2007**	**FY2008**	**FY2009**	**FY2010**
O&M,AF					
	01 BASE SUPPORT	645	839	6,027	936
O&M,AIR NG					
	01 AIRCRAFT OPERATIONS	825	777	723	739
	01 BASE SUPPORT	129,400	131,901	148,491	157,456
	01 MISSION SUPPORT OPERATIONS	34,379	38,896	38,882	40,032
Operations Total:		**165,249**	**172,413**	**194,123**	**199,163**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF					
	03 BASE COMM INFRASTRUCTURE	28,700	32,900	33,700	34,600
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
NG PERS,AF					
	00 NONE	73,900	80,117	82,900	85,100

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF

CATEGORY: Information Technology

ACRONYM: BLCI-PACAF

INITIATIVE NUMBER: 8608

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides a wide-range of base level Command, Control, Information System and administrative telecommunication services. Provides the Operation and Maintenance (O & M) for Local Area Networks (LAN) on both secure and non-secure systems to include switches, routers, distribution system, and cable plant. O & M for personal computers (both desktop and lap top), official toll calls, commercial calls, Defense Switch Network (DSN), Defense Red Switch Network DRSN), contracted switchboard administration and telephone maintenance, cellular phone service, Land Mobile Radio (LMR), pagers, Cable Television (CATV), and closed circuit television systems. Supports cable infrastructure maintenance projects including telephone switches, distribution systems, cable plant as well as weather, air traffic control, navigation, fire alarm and security systems. Provides for the operation of the PACAF Network Operations and Security Center (NOSC), and the Communications Support Processor (CSP) hardware and software contracts at Osan and Yokota AB. Provides funding for all postal operations throughout the pacific theater. Funds Joint Task Force-Full Accounting (JTF-FA) recovery operations in Laos and Vietnam to achieve the fullest possible accounting of Americans unaccounted for as result of the war in Southeast Asia. Funds numerous contracted professionals on the HQ PACAF staff, bench stock, cold weather gear, office supplies, fuels, Temporary Duty (TDY's), Air Force Engineering and Technical Service (AFETS), communication training classes, shipping and printing costs at all PACAF bases as needed. Sustains communication systems as described above at Diego Garcia.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**82,873**	**101,906**	**98,583**	**97,249**
Operations				
O&M,AF				
01 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	57	66	71	73
01 BASE SUPPORT	38,714	47,664	47,135	47,560
01 COMBAT COMMUNICATIONS	985	11,030	11,346	10,938
01 GLOBAL C3I AND EARLY WARNING	140	151	153	156

O&M,AF (Continued)					
	01 MANAGEMENT/OPERATIONAL HQ	567	632	666	697
	01 NAVIGATION/WEATHER SUPPORT	13	14	15	15
	01 OTHER COMBAT OPS SPT PROGRAMS	2,068	2,261	2,321	2,267
	02 AIRLIFT OPERATIONS	149	166	172	176
	04 SERVICE-WIDE COMMUNICATIONS	5,048	5,139	5,463	5,273
Operations Total:		**47,741**	**67,123**	**67,342**	**67,155**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF					
	03 BASE COMM INFRASTRUCTURE	4,614	4,568	2,120	2,177
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	30,518	30,215	29,121	27,917

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Base Level Communications Infrastructure - USAFA

CATEGORY: Information Technology

ACRONYM: BLCI-USAFA

INITIATIVE NUMBER: 0036

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This Base Level Communication Infrastructure (BLCI), program supports computer base network infrastructure and is required to complete command and control connectivity to all key base facilities and control connectivity to all key base facilities and organizations. It prepares bases for a downward-directed bandwidth intensive system for operations and support activities. Primary goals are to provide specialized training, system engineering and implementation, and network security expertise. Funding is also needed to establish reliable, secure remote network capabilities. This program provides significant reach-back capability supporting deployable forward footprint-push/pull information capability and proactive information protection countermeasures to support collaborative information exchange. Provides layered defense information protection tools and high-speed, robust and high capacity base level network backbone.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,013**	**12,056**	**10,356**	**9,862**
Operations				
O&M,AF				
03 BASE SUPPORT	8,363	6,906	5,739	5,872
MILPERS				
MIL PER, AF				
00 NONE	4,650	5,150	4,617	3,990

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET))

CATEGORY: Information Technology

ACRONYM: BLII

INITIATIVE NUMBER: 1136

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

BASE-LEVEL INFORMATION INFRASTRUCTURE (BLII), WHICH INCLUDES OCONUS NAVY ENTERPRISE NETWORK (ONE-NET) IS THE OCONUS EQUIVALENT TO CONUS NMCI NETWORK

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**101,461**	**81,134**	**99,662**	**107,728**
Operations				
O&M,NAVY				
01 ENTERPRISE INFORMATION	64,346	45,316	61,385	63,495
Procurement				
OTHR PROC., N				
02 NAVAL SHORE COMMUNICATIONS	28,484	0	0	0
07 ENTERPRISE INFORMATION TECHNOLOGY	0	26,020	28,237	33,949
Procurement Total:	**28,484**	**26,020**	**28,237**	**33,949**
MILPERS				
MIL PER,NAVY				
00 NONE	8,631	9,798	10,040	10,284

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM

CATEGORY: National Security System

ACRONYM: BCS3

INITIATIVE NUMBER: 2210

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Combat Service Support Control System (CSSCS) is an automated command and control (C2) system that supports the CSS component of the Army Battle Command System (ABCS), and provides a critical logistical C2 capability for the Army's Force XXI. It will automate the current manual processes of force level planning and decision-making for commanders and their staffs. CSSCS interoperates both vertically, within the CSS Battlefield Functional Area (BFA), as well as horizontally with other BFAs; namely Fire Support, Maneuver Control, Intelligence/Electronic/Electronic Warfare, and Air Defense. CSSCS implements functionally through use of Common Hardware and Software (CHS), Common Operating Environment (COE), reuse software, and unique application software. CSSCS supports the planning and decision making processes of the theater and tactical force level commander.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**40,231**	**48,494**	**54,617**	**36,996**
Procurement				
OTHR PROC., A				
02 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC	31,828	33,535	36,829	26,968
RDT&E				
RDT&E, A				
04 0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS	8,403	14,959	17,788	10,028

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BATTLEFIELD COMBAT IDENTIFICATION SYSTEM

CATEGORY: National Security System

ACRONYM: BCIS

INITIATIVE NUMBER: 6174

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

This program supports the development of mounted ground-to-ground (G-G) Combat Identification (CID) solutions for the current force, while ensuring interoperability with the Future Combat System (FCS). It also supports CID initiatives approved by the Army Marine Corps Board in March 2006 to narrow existing CID capability gaps. The goal of Combat Identification (CID) is to maximize overall combat effectiveness by minimizing and mitigating incidents of fratricide and maximizing the situational understanding of the trigger puller. This is achieved by rapid, reliable identification of friends, foes, and neutrals in the Joint battle-space.

Millimeter Wave (mmW) was selected by the AMCB to be the technology of choice to address Joint Cooperative Target Identification (JCTI) in the direct fires G-G CID Mission Area known as JCTI-G. JCTI-G provides near real-time CID that aids in the prevention of G-G friendly fire incidents and resulting fratricides. In this instance, JCTI-G is a cooperative (question and answer) technology that uses mmWs in the Ka-Band frequency spectrum to query a battle-space entity of interest and allows the recipient of that query to respond to that same query as a friend. JCTI-G systems generally consist of an interrogation antenna and a separate transponder antenna coupled to a central processing unit or Communications-Electronics Interface Unit (CEIU). Upon triggering the vehicle Laser Range Finder (LRF), the gunner and/or commander of the host vehicle platform automatically initiates the interrogator antenna to query the battle space entity of interest using a Low Probably of Detection and Interception (LPI/LPD) directional mmW signal to determine if the target is a friend or unknown entity.

Any vehicle equipped with this technology that is within the specified beam width of the interrogation wave will respond in an omni-directional reply indicating it is a friend. This entire process takes less than 1 second to ensure firing operations are not disrupted. Indications received by the Commander and/or Gunner will be visual in the vehicle sighting unit and/or audible through the vehicle's intercommunications system. The technology will correctly identify a potential target as a friend or unknown from ranges of over 3 miles (>5.5 Km) more than 98% of the time.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**38**	**15,489**	**10,909**	**53,722**

Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., A					
	02 COMBAT IDENTIFICATION PROGRAM	0	4,199	0	53,722
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, A					
	05 0604817A COMBAT IDENTIFICATION	38	11,290	10,909	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BILLING SUBSCRIPTION SERVICES

CATEGORY: National Security System

ACRONYM: BSS

INITIATIVE NUMBER: 0563

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The new billing system will be based on a matrix of twenty subscription rates. There are five main categories of service: Transport of Intelligence Information, Mission Essential (includes Secure and Non-secure Internet, Defense Switching Network, Defense Messaging Service, Video Service), Command and Control (Mission Essential services above but with dual access to the system), Command and Control Plus (Basic command and control plus the Joint World Wide Intelligence Communications Services or the Defense Red Switch Network), and C21SR (All services).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,666**	**16,466**	**16,352**	**14,558**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	14,666	16,466	16,352	14,558

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: BSM-Energy Convergence

CATEGORY: Information Technology

ACRONYM: Convergence

INITIATIVE NUMBER: 1791

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Convergence will allow DLA to implement the overarching logistics ERP that will provide for the integration of the fuels commodity management with the DLA Business Enterprise Architecture. The DLA Business Enterprise Architecture is based on Commercial-off-the-Shelf (COTS) software and best practices. Establishing one overarching logistics system will provide a basis for stable and continuous process improvement, one face to all DLA customers and suppliers through consistent technologies that are compliant with the Joint Technical Architecture (JTA). DLA currently provides logistics support to the Military Services and Combatant Commanders using two primary Enterprise Resource Programs (ERPs): BSM and BSM-Energy. Both programs will have achieved full operational capability by the FY 08 time frame. These programs replace multiple legacy materiel management systems. Convergence of these two ERP systems will align stable best practices of the logistics process in all DLA managed supply classes. This along with the eProcurement initiative make up what was previously the Pre-Planned Product Improvement initiative (#0398).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**18,292**	**6,317**	**15,724**	**14,366**
DWCF				
WCF, DEF				
20 N/A	18,292	6,317	15,724	14,366

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Business Enterprise Information Services (BEIS)

CATEGORY: Information Technology

ACRONYM: BEIS

INITIATIVE NUMBER: 2907

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Business Transformation Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Program Mission: As a key component of the DoD's business transformation approach BEIS builds upon existing infrastructure to provide an enterprise-level family of services. BEIS is comprised of a core set of financial enterprise business capabilities that deliver timely, accurate, and reliable business information across the Department of Defense in support of financial reporting, as well as enhanced financial management information visibility in support of the Warfighter.
Concept/Scope: BEIS addresses the DoD's financial visibility goals. They are: Create transparent financial data throughout the enterprise; establish authoritative financial data sources; enhance and expand access to authoritative sources of financial management information for timely analysis (DoD Enterprise-level business intelligence); enable the linkage of resources to business outcomes; implement common financial language throughout the enterprise; and eliminate existing financial management weaknesses and deficiencies. BEIS provides solutions to these goals by establishing the authoritative source for Standard Financial Information Structure (SFIS) values and providing for standardization by implementing SFIS and United States Standard General Ledger (USSGL) compliant financial reporting capabilities for Audited Financial Statements and Budgetary Reports; providing an enterprise wide financial information environment; and through data visibility and

business intelligence (e.g., Executive Dashboard), providing decision makers with significantly greater access to financial information.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**11,560**	**19,111**	**20,550**	**16,360**
Operations	**FY2007**	**FY2008**	**FY2009**	**FY2010**
O&M,DEF-WIDE				
04 DEFENSE BUSINESS TRANSFORMATION AGENCY	3,030	10,761	14,950	14,450
RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
05 0605020BTA BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	8,530	8,350	5,600	1,910

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Business Systems Modernization - Energy

CATEGORY: Information Technology

ACRONYM: BSM - Energy

INITIATIVE NUMBER: 0591

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Defense Logistics Agency (DLA) Business Systems Modernization (BSM) Energy supports the establishment of one ERP within DLA, as mandated by OSD Program Decision Memorandum (PDM). It realigns the Fuels Automated System (FAS) program under the Agency's primary ERP system, BSM. This initiative is the DoD Energy-related Automated Information System (AIS) designed to support the Defense Energy Support Center and the Military Services in performing their responsibilities in fuel management and distribution. DESC acts as the DLA designated representative in conducting DoD's management of electricity, fuel inventory, and war reserves. The BSM-Energy is a multi-functional AIS that provides point of sale data collection, inventory control, finance and accounting, procurement, and facilities management. BSM-Energy is composed of two primary integrated sets of Commercial-Off-The-Shelf (COTS) software and both hosted on commercially available computer hardware.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**33,628**	**37,545**	**27,662**	**26,110**
DWCF				
WCF, DEF				
20 N/A	33,628	37,545	27,662	26,110

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: C2 On-the-Move Network Digital Over-the-Horizon Relay

CATEGORY: Information Technology

ACRONYM: CONDOR

INITIATIVE NUMBER: 0401

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) Gateway equipment suites provide on-the-move, over-the-horizon connectivity between Tactical Data Radio networks. A CONDOR Gateway equipment suite consists primarily of a SATCOM modem, a mobile SATCOM antenna, routers, LAN encryption equipment, and a shock-mounted transit case. The CONDOR Gateway will also be a catalyst for the development of additional capabilities such as the Point of Presence Vehicle (PoP-V) and the Jump C2 Vehicle (JC2-V).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,178**	**18,471**	**17,783**	**9,782**
Operations				
O&M,MC				
01 FIELD LOGISTICS	3,985	4,618	2,632	1,805
01 OPERATIONAL FORCES	350	358	363	204
03 TRAINING SUPPORT	1,068	0	0	0
Operations Total:	**5,403**	**4,976**	**2,995**	**2,009**
Procurement				
PROC., MC				
04 RADIO SYSTEMS	1,320	8,394	8,365	5,993
RDT&E				

RDT&E, N					
	07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,455	5,101	6,423	1,780

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Campus/Local Area Desktop and

CATEGORY: Information Technology

ACRONYM: D&ALIO

INITIATIVE NUMBER: 1798

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Captures both investment (usually
O&M, but could include PROC) and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment (Maintenance and Repair), Replacement/Technical Refresh and Modernization directly attributable/identiable as Desktop/Application layer activities. May include both CS and DM coded level of effort. Will include costs incurred in management and operations of same (salaries, contracts, supplies, expense equipment, etc). Will not include costs atttributable to the operation and maintenance of Help Desks.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**48,047**	**25,364**	**27,385**	**27,064**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	48,047	25,364	27,385	27,064

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Campus/Local Area Network &

CATEGORY: Information Technology

ACRONYM: N&CIO

INITIATIVE NUMBER: 1616

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Captures both investment (usually PROC but could include RDTE) and expense across all commodities (DoD Elements of Expense) for Initial Outfitting, Sustainment(Maintenance & Repair), Replacement/Refresh and Modernization. May include both CS and DM coded level of effort. May include costs from PE 087781/93HP, PE 0807720/21HP, PE 087795HP as appropriate. Will include costs incurred in management and operations of same (salaries, contracts, supplies, misc. equipment, etc). Will include costs incurred for Campus/Local Area Voice Switching equipment and operations. Will not include costs atttributable to the operation and maintenance of Help Desks.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**33,696**	**21,437**	**21,916**	**22,420**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	7,306	6,489	6,684	6,884
03 DEFENSE HEALTH PROGRAM	26,390	14,948	15,232	15,536
DEF HLTH PROG Total:	**33,696**	**21,437**	**21,916**	**22,420**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Capital Asset Management System- Military Equipment

CATEGORY: Information Technology

ACRONYM: CAMS-ME

INITIATIVE NUMBER: 3112

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Business Transformation Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

CAMS-ME provides for recording and management of fixed assets for financial reporting in accordance with the Statement of Federal Financial Accounting Standards (SFFAS) No. 6 and No. 23. CAMS-ME Increment 2 will provide a system that will calculate military equipment values and supporting financial reporting in an automatic way or transactional data from DoD accountability, receipt, acceptance, and payment systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,040**	**12,636**	**14,185**	**11,302**
Operations				
O&M,DEF-WIDE				
04 DEFENSE BUSINESS TRANSFORMATION AGENCY	3,800	3,156	7,170	4,410
Procurement				
PROC., DEF-WIDE				
01 NONE	1,810	3,430	685	3,472
RDT&E				
RDT&E ,DEF-WIDE				
05 0605020BTA BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	5,430	6,050	6,330	3,420

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CELLULAR PHONES

CATEGORY: Information Technology

ACRONYM: CELL

INITIATIVE NUMBER: 0011

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Cellular Phones (CELL) provide ability for real-time audio to direct, command and control, exhange of information and to allow accesibility of personnel "off-site." CELL includes hardware devices and the service contracts associated with the devices.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,238**	**23,305**	**23,747**	**24,239**
Operations				
O&M, NAVY RES				
01 COMBAT SUPPORT FORCES	166	220	229	233
01 MISSION AND OTHER SHIP OPERATIONS	6	0	0	0
O&M,NAVY				
01 AIR OPERATIONS AND SAFETY SUPPORT	16	16	16	16
01 BASE OPERATING SUPPORT	2,622	2,501	2,581	2,612
01 COMBAT COMMUNICATIONS	0	22	22	22
01 COMBAT SUPPORT FORCES	1,779	1,643	1,776	1,952
01 ENTERPRISE INFORMATION	0	2	2	2
01 FLEET AIR TRAINING	12	0	0	0
01 FLEET BALLISTIC MISSILE	110	122	134	140
01 MISSION AND OTHER FLIGHT OPERATIONS	410	176	185	194
01 MISSION AND OTHER SHIP OPERATIONS	1,358	763	693	703

O&M,NAVY (Continued)					
	01 SHIP DEPOT MAINTENANCE	3,710	4,426	4,450	4,503
	01 SHIP DEPOT OPERATIONS SUPPORT	1,430	130	132	132
	01 SHIP OPERATIONS SUPPORT & TRAINING	58	205	208	213
	01 SPACE SYSTEMS AND SURVEILLANCE	25	25	26	26
	01 WARFARE TACTICS	198	200	196	207
	03 OFFICER ACQUISITION	63	122	124	127
	03 RECRUITING AND ADVERTISING	3,438	3,695	3,806	3,899
	04 ACQUISITION AND PROGRAM MANAGEMENT	46	47	48	49
	04 ADMINISTRATION	248	244	247	248
	04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	48	48	48	48
	04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	32	37	38	40
	04 OTHER PERSONNEL SUPPORT	0	0	0	0
	04 PLANNING, ENGINEERING AND DESIGN	698	717	738	761
	04 SERVICEWIDE COMMUNICATIONS	92	100	52	52
Operations Total:		**16,565**	**15,461**	**15,751**	**16,179**
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, N					
	01 0601153N DEFENSE RESEARCH SCIENCES	129	131	134	138
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N					
	20 N/A	7,544	7,713	7,862	7,922

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CENTRALIZED TECHNICAL SUPPORT FACILITY

CATEGORY: National Security System

ACRONYM: CTSF

INITIATIVE NUMBER: 0125

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The CTSF provides a centralized on-the-ground capability to ensure interoperability among various digitized platforms and serves as the final integration and maturation facility for Common Operating Environment (COE). The CTSF is the Warfighters "Edge" that acts as an enabler for rapid integration of dissimilar software and hardware systems through real time, on-site integration of soldiers, contractors, testers, Program Managers and the requirements community. Also the CTSF provides a single technical "center of mass" for software checkout and system integration and provides a controlled environment with connectivity to other C4I systems either on-site or through the Army Interoperability Network (AIN) to support digital integration and fielding. This effort supports the Legacy to Objective transition path to the Transformation Campaign Plan (TCP).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,921**	**20,357**	**13,011**	**9,680**
RDT&E				
RDT&E, A				
05 0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	9,921	20,357	13,011	9,680

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CFFC Base-Level Communications Capabilities

CATEGORY: Information Technology

ACRONYM: CFFC BASE-LVEL

INITIATIVE NUMBER: 2746

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Commander, Fleet Forces Command (CFFC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,295**	**8,734**	**10,377**	**10,641**
Operations				
O&M,NAVY				
01 COMBAT COMMUNICATIONS	2,918	2,982	2,989	3,089
01 COMBAT SUPPORT FORCES	468	468	1,977	2,009
01 FLEET AIR TRAINING	156	0	0	0
01 MISSION AND OTHER FLIGHT OPERATIONS	393	400	408	417
01 MISSION AND OTHER SHIP OPERATIONS	499	711	720	729
01 SHIP OPERATIONS SUPPORT & TRAINING	263	324	334	344
01 WARFARE TACTICS	477	655	677	701
04 SERVICEWIDE COMMUNICATIONS	2,150	2,194	2,238	2,284
Operations Total:	**7,324**	**7,734**	**9,343**	**9,573**
MILPERS				

MIL PER,NAVY					
	00 NONE	971	1,000	1,034	1,068

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CFFC Base-Level Computing Capabilities

CATEGORY: National Security System

ACRONYM: CFFC BL-COMP

INITIATIVE NUMBER: 2756

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Commander, Fleet Forces Command miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**232,173**	**219,558**	**162,513**	**165,636**
Operations				
O&M, NAVY RES				
01 COMBAT SUPPORT FORCES	178	124	131	133
01 ENTERPRISE INFORMATION	1,112	500	0	0
O&M,NAVY				
01 COMBAT SUPPORT FORCES	14,319	12,131	13,098	13,459
01 ENTERPRISE INFORMATION	42,064	47,649	0	0
01 INTERMEDIATE MAINTENANCE	85	86	87	88
01 MISSION AND OTHER FLIGHT OPERATIONS	5,780	5,129	5,251	5,325
01 MISSION AND OTHER SHIP OPERATIONS	4,938	3,953	4,237	4,438
01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	971	864	780	809
01 SHIP DEPOT MAINTENANCE	12,574	13,760	14,279	14,661
01 SHIP OPERATIONS SUPPORT & TRAINING	383	314	0	0
01 SPACE SYSTEMS AND SURVEILLANCE	1,468	1,605	1,579	1,746

O&M,NAVY (Continued)					
	01 WARFARE TACTICS	2,819	1,898	2,292	2,053
	03 TRAINING SUPPORT	329	490	435	470
	04 SERVICEWIDE COMMUNICATIONS	3,825	6,141	6,949	7,405
Operations Total:		**90,845**	**94,644**	**49,118**	**50,587**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., N					
	07 COMMAND SUPPORT EQUIPMENT	2,673	10,850	0	0
	07 ENVIRONMENTAL SUPPORT EQUIPMENT	0	2,700	700	1,000
Procurement Total:		**2,673**	**13,550**	**700**	**1,000**
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER,NAVY					
	00 NONE	138,655	111,364	112,695	114,049

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CHALLENGE ATHENA

CATEGORY: National Security System

ACRONYM: CHALLENGE

INITIATIVE NUMBER: 6175

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Challenge Athena

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**30,369**	**18,756**	**19,423**	**1,197**
Operations				
O&M,NAVY				
01 COMBAT COMMUNICATIONS	30,369	18,756	19,423	1,197

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Client and Peripheral (Hardware/Software) Support

CATEGORY: Information Technology

ACRONYM: CPS

INITIATIVE NUMBER: 2507

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provide interoperable and integrated standard office automation desktop/server hardware and software. Includes equipment refresh (desktop, laptop, handheld and peripheral devices, local and shared printers), automation equipment maintenance, and centrally funded software.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**43,639**	**24,100**	**24,629**	**29,682**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	43,639	24,100	24,629	29,682

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CLINICAL INFORMATION SYSTEM

CATEGORY: Information Technology

ACRONYM: CIS

INITIATIVE NUMBER: 0379

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

CIS, using the Clinicomp, Inc., Essentris product currently supports inpatient care and documentation and provides the interim solution to Block 4 of AHLTA. CIS is operational at 15 DoD sites with plans to expand it to at least 4 more locations in FY2008 and FY2009. CIS provides broad support to the inpatient environment (e.g., interdisciplinary documentation, discharge management, patient care management, patient education, fetal central station monitoring, and automatic medical data capture). The CIS initiative is reported in the Military Computer - Based Patient Record (MCPR) Exhibit 300 initiative number 0332.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,789**	**11,329**	**12,691**	**11,634**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	4,802	7,157	8,761	8,634
03 DEFENSE HEALTH PROGRAM	19,987	4,172	3,930	3,000
DEF HLTH PROG Total:	**24,789**	**11,329**	**12,691**	**11,634**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CLOSE COMBAT TACTICAL TRAINER

CATEGORY: Information Technology

ACRONYM: CCTT

INITIATIVE NUMBER: 5053

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MODELING AND SIMULATION

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

The Close Combat Tactical Trainer (CCTT) is a networked system of manned simulators (Tank, Bradley, FIST-V, HMMWV, M113A3) supported by emulators and semi-automated forces that provide combat support, combat service support and both friendly and opposing forces. It trains crew through battalion level combat elements of close combat units of both the Reserve Component and Active Component in their collective tasks. CCTT will incorporate the Force XXI digitized Battle Command systems. This digital expansion of CCTT is called CCTT XXI and will integrate the Army's advanced close combat heavy battalion task force and below into the CCTT virtual training system, and supports Digitized Battle Command and Staff training for brigade and below. CCTT XXI also provides the unique capability to support the development, experimentation and testing of Force XXI Tactics, Techniques and Procedures (TTPs) and the validation of emerging Force XXI concepts and Battle Command system capabilities in a combined arms battlefield environment prior to the investment in costly live exercises.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,913**	**68,264**	**62,362**	**41,777**
Procurement				
OTHR PROC., A				
03 CLOSE COMBAT TACTICAL TRAINER	16,344	66,669	60,676	40,431
RDT&E				
RDT&E, A				
05 0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	5,569	1,595	1,686	1,346

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CNIC Base Communication Costs

CATEGORY: Information Technology

ACRONYM: CNIC

INITIATIVE NUMBER: 2917

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Intitiative captures costs associated with Commander, Naval Installations Command (CNIC) Base Communications.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**40,824**	**28,763**	**35,735**	**35,709**
Operations				
FAM HSG O&M, N				
06 OPERATIONS	22	23	23	24
O&M, NAVY RES				
01 BASE OPERATING SUPPORT	990	1,192	832	692
O&M,NAVY				
01 BASE OPERATING SUPPORT	39,812	27,548	34,880	34,993
Operations Total:	**40,824**	**28,763**	**35,735**	**35,709**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CNIC IT Management

CATEGORY: Information Technology

ACRONYM: CNI24

INITIATIVE NUMBER: 2028

TYPE OF INITIATIVE: DefBusSys

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

This initiative includes systems which support IT Management applications for Naval Installations Command (CNIC).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**41,223**	**42,730**	**52,389**	**51,894**
Operations				
O&M, NAVY RES				
01 BASE OPERATING SUPPORT	1,088	1,600	765	945
O&M,NAVY				
01 BASE OPERATING SUPPORT	40,135	41,130	51,624	50,949

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Coalition Enterprise Information System

CATEGORY: National Security System

ACRONYM: CENTRIX

INITIATIVE NUMBER: 1562

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This program supports fielding, sustainment and management of Joint/Allied and Coalition information sharing capabilities. The portfolio provides for functional enterprise capabilities such as directory services, collaboration tools, mission databases, battlespace awareness, and picture dissemination, multi-source web services, electronic mail exchange of multi-media and regional voice communications. CENTRIX supports intelligence and operations information exchange and sharing among cooperating nations and international organizations.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**26,806**	**50,997**	**59,446**	**47,130**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	26,806	25,179	40,373	24,966
RDT&E				
RDT&E ,DEF-WIDE				
07 0301144K JOINT/ALLIED COALITION INFORMATION SHARING	0	25,818	19,073	22,164

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM

CATEGORY: National Security System

ACRONYM: CCC3-USCENTCOM

INITIATIVE NUMBER: 8640

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Air Force funding for CENTCOM command, control, and communications support. CC3-USCENTCOM is a foundational enabler for warfighting.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**30,278**	**112,105**	**51,694**	**71,945**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	28,280	57,018	42,672	55,388
01 MANAGEMENT/OPERATIONAL HQ	1,998	5,033	5,465	5,305
Operations Total:	**30,278**	**62,051**	**48,137**	**60,693**
Procurement				
OTHR PROC., AF				
03 USCENTCOM	0	50,054	3,557	11,252

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE

CATEGORY: National Security System

ACRONYM: CAISI

INITIATIVE NUMBER: 0203

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: LOGISTICS - WARFIGHTER

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Supports the transformation to logistics automation via Combat Service Support Automated Information Systems Interface (CAISI). CAISI provides high data rate secure wireless LAN and is used to connect Combat Service Support computer systems (Sensitive But Unclassified only) deployed within the tactical battle space. Provides for acquisition, testing, integrated logistics support, and fielding of CAISI hardware and supporting software for logistics systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,358**	**17,373**	**24,329**	**27,521**
Operations				
O&M,ARMY				
04 LOGISTIC SUPPORT ACTIVITIES	3,521	3,649	5,807	5,803
Procurement				
OTHR PROC., A				
02 CSS COMMUNICATIONS	14,875	12,727	16,535	18,695
RDT&E				
RDT&E, A				
05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,962	997	1,987	3,023

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Combat Service Support Satellite Communications

CATEGORY: National Security System

ACRONYM: CSS SATCOM

INITIATIVE NUMBER: 2864

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

CSS SATCOM uses commercial off-the-shelf auto-pointing remote satellite terminal hardware repackaged in fly-away tansit cases. Four fixed-site, contractor-operated commercial teleports provide global coverage. CSS SATCOM supports operations at quick halt and rapid movement within the battle space, and eliminates the often dangerous transports of re-supply or spare parts orders on floppy disks. CSS SATCOM uses COTS, Ku band, fly-away remote satellite terminals called VSATS (very small aperature terminals) that are fielded to dployable forces.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**104,919**	**76,780**	**83,391**	**70,693**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	38,713	54,110	63,182	63,827
Procurement				
OTHR PROC., A				
02 CSS COMMUNICATIONS	66,206	22,670	20,209	6,866

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMBAT SURVIVOR EVADER LOCATOR

CATEGORY: National Security System

ACRONYM: CSEL

INITIATIVE NUMBER: 6340

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

(EMD) Combat survivor evader radio used for downed pilots and crewmembers. (Joint Program with the USAF)

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**57,630**	**11,990**	**16,155**	**2,557**
Procurement				
OTHR PROC., A				
02 COMBAT SURVIVOR EVADER LOCATOR (CSEL)	57,630	11,990	16,155	2,557

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMBAT TERRAIN INFORMATION SYSTEM

CATEGORY: National Security System

ACRONYM: CTIS

INITIATIVE NUMBER: 2211

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Combat Terrain Information System supports force development and weapon system orientation.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**49,502**	**60,229**	**40,121**	**17,102**
Procurement				
OTHR PROC., A				
02 DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	47,606	50,591	26,802	8,423
02 ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	1,614	7,070	12,613	8,679
04 INITIAL SPARES - C&E	282	2,568	706	0
Procurement Total:	**49,502**	**60,229**	**40,121**	**17,102**
RDT&E				
RDT&E, A				
05 0604716A TERRAIN INFORMATION - ENG DEV	0	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMBATANT COMMANDERS SUPPORT AND OPERATIONS

CATEGORY: National Security System

ACRONYM: CCSO

INITIATIVE NUMBER: 0541

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

DISA's three Field Commands and seven Field Offices are forward deployed and co-located with the Combatant Commands (USJFCOM, USTRANSCOM, USSOUTHCOM, USSTRATCOM, USSOCOM, USCENTCOM, USNORTHCOM, USEUCOM, USPACOM).

DISA Field Commands and Offices serve as a liaison between DISA and the Combatant Commanders/Component Commanders on DISA support issues and policies. The Field Offices ensure that issues identified by Commanders are resolved in a time-sensitive manner and function as the focal point within DISA for theater-unique requirements. They maintain a proactive role with other Field Office/Commands and Combatant Commander representatives, managing requirements from identification to delivery of DISA services. In addition, DISA's Continental U.S. Regional Operations Support Center (CONUS RNOSC) exercises centralized management of CONUS network operations and are responsible for the real-time operational direction, monitoring and control of the DISN networks within CONUS.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**47,805**	**45,850**	**47,263**	**45,827**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	47,723	45,767	47,178	45,735
Procurement				
PROC., DEF-WIDE				
01 ITEMS LESS THAN $5 MILLION	82	83	85	92

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Combatant Commands C2 and Communications - USSTRATCOM

CATEGORY: Information Technology

ACRONYM: CCC3-USSTRATCOM

INITIATIVE NUMBER: 8639

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Air Force funding support for STRATCOM command, control, and communications. CC3-USSTRATCOM is a foundational enabler for the STRATCOM mission.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**29,936**	**30,759**	**26,848**	**19,435**
Operations				
O&M,AF				
01 GLOBAL C3I AND EARLY WARNING	25,647	27,347	17,662	9,172
Procurement				
OTHR PROC., AF				
03 STRATEGIC COMMAND AND CONTROL	4,289	3,412	9,186	10,263

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMMAND C4S

CATEGORY: Information Technology

ACRONYM: C4S

INITIATIVE NUMBER: 6212

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Funds for technical service to ensure systems and networks are accredited, vital information is protected; technical expertise in configuration management, systems acquisition, engineering and integration. Without funding, these functions will not be performed as United States Transportation Command (USTRANSCOM) does not have technical security professionals. Funding for hardware upgrade of Asynchronous Transfer Mode (ATM) switching networks and planned replacement of Barco projectors for Briefing and Display (B&D). The USTRANSCOM presentation systems are extensively used on a daily basis for high level briefings and presentations. Audio visual technology is constantly being improved to enhance the presenter's ability to project his information in the best possible way. To remain current with technology in future years, funds must be budgeted to cover these upgrades in the seven conference rooms located throughout USTRANSCOM. Configuation Management: Funding will produce design and code changes from the baseline system and provide testing and fielding for each of the subsystems. Funds are required to develop and maintain the Communication and Computer Requirements System (CCRS). Funding will provide for the database service and support as well as system improvements to satisfy future requirements.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**31,348**	**23,609**	**24,024**	**26,712**
DWCF				
WCF, DEF				
20 N/A	31,348	23,609	24,024	26,712

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMMAND INFORMATION SUPERIORITY ARCHITECTURE (CISA)

CATEGORY: National Security System

ACRONYM: CAW

INITIATIVE NUMBER: 6038

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Command Information Superiority Architecture (CISA) initiative funds efforts at the Unified Commands to provide a structured planning process based on Information Technology (IT) best business practices to define current and objective Command capabilities that ensure IT support to assigned missions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,366**	**10,034**	**10,530**	**10,758**
Operations				
O&M,DEF-WIDE				
04 OFFICE OF THE SECRETARY OF DEFENSE	3,937	4,506	4,918	4,996
RDT&E				
RDT&E ,DEF-WIDE				
06 0605170D8Z SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	5,429	5,528	5,612	5,762

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMMAND, CONTROL, COMMUNICATIONS, COMPUTING, AND INTELLIGENCE AUTOMATION

CATEGORY: National Security System

ACRONYM: C4IAS

INITIATIVE NUMBER: 2086

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: U.S. Special Operations Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Command, Control, Communications, Computers, and Information Automation System (C4IAS) consolidates nine previously separate automation programs and incorporates numerous disparate Local and Wide Area Networks (LAN/WANs), collateral and unclassified, into one centralized special operations forces (SOF) wide corporate information network. This network provides positive command and control and exchange of information supporting SOF forces worldwide from garrison to tactical extensions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**80,344**	**96,808**	**95,928**	**85,923**
Operations				
O&M,DEF-WIDE				
01 SPECIAL OPERATIONS COMMAND	62,910	58,536	64,658	67,391
Procurement				
PROC., DEF-WIDE				
02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS	17,434	38,272	31,159	18,414
RDT&E				
RDT&E ,DEF-WIDE				
07 1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	0	0	111	118

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMMON FOOD MANAGEMENT SYSTEM

CATEGORY: Information Technology

ACRONYM: CFMS

INITIATIVE NUMBER: 0278

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Common Food Management System (CFMS) accomplishes the integration of the total supply chain for Class I. The legacy system, known as Subsistence Total Order and Receipt Electronic System (STORES) was developed in 1994 to provide the vehicle for the military Services and other non DoD agencies to place orders with the Defense Logistics Agency, Subsistence Commodity. STORES, the single DoD approved food ordering system, has evolved from a PC based system to a Web system. Currently, each of the military Services has a unique retail management system that interfaces with STORES. Within each Service retail system, the processes differ in varying degrees depending upon the (peace vs. war) or location (CONUS vs. OCONUS). The Services systems provide the retail functionality for Class I (e.g. inventory, requirements development), while STORES provides the wholesale functions (ordering, receipting). CFMS will integrate the Class I retail and wholesale operations into a single system for the entire DoD.

CFMS, a system financed and managed by DLA, will replace the various military food management systems with a single system supporting Class I from requirement to receipt and will incorporate all the menu planning, recipes, replenishment, inventory, budgeting, and accounting functions performed by the Service legacy systems. In addition, CFMS will include the catalog, order, receipt, and management information currently provided by STORES. It will utilize commercial off the shelf software, with some customization to support the special requirements of a system that must operate in peace and war.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**22,517**	**25,784**	**26,095**	**17,416**
DWCF				
WCF, DEF				
20 N/A	22,517	25,784	26,095	17,416

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMMON SOFTWARE

CATEGORY: Information Technology

ACRONYM: CS

INITIATIVE NUMBER: 0075

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Product Office for Common software serves as the Army-wide manager for Defense Information Infrastructure Common Operating Environment (DII COE) and to integrate the ABCS foundation products, with emphasis on design and development of infrastructure software to support the execution of the various programs/Battlefield Functional Area application objectives. Specifically Common Software provides state-of-the-art software technologies and functionality that is used by numerous Army systems thereby eliminating the need for similar independent development and duplication of effort.
Common Software is not an ACAT program, it is not a chartered PM and it has no ORD in that it develops software to meet the common requirements of various program ORDs in order to eliminate duplication of effort and capture efficiencies. In addition, there is no end-item deliverable in that the software is delivered as part of each of the supported programs end item / delivered product.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**11,437**	**20,977**	**23,828**	**12,275**
RDT&E				
RDT&E, A				
05 0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	11,437	20,977	23,828	12,275

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT

CATEGORY: National Security System

ACRONYM: CNSM

INITIATIVE NUMBER: 2207

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: NETCENTRIC SERVICES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Information technology infrastructure resources supporting network and systems policy, standards, fault, performance, configuration, security, and accounting management initiatives and systems. Essentially supports various Army working capital fund activities.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**17,101**	**12,656**	**12,896**	**0**
DWCF				
WCF, A				
06 N/A	17,101	12,656	12,896	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMPOSITE HEALTH CARE SYSTEM

CATEGORY: Information Technology

ACRONYM: CHCS

INITIATIVE NUMBER: 0435

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

CHCS is the military's legacy computerized provider order entry system supporting over 700 Military Treatment Facilities worldwide. It provides for order/document laboratory tests, radiology exams, performs prescription transactions, documents outpatient appointments and other care administered to 9.1 million beneficiaries. CHCS improves patient safety and enables improved quality of care.

The CHCS initiative is reported in the Military Computer - Based Patient Record (MCPR) Exhibit 300 initiative number 0332.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**108,627**	**86,253**	**38,013**	**36,109**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	107,328	86,253	38,013	36,109
03 DEFENSE HEALTH PROGRAM	1,299	0	0	0
DEF HLTH PROG Total:	**108,627**	**86,253**	**38,013**	**36,109**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMPREHENSIVE COST AND REQUIREMENT SYSTEM

CATEGORY: Information Technology

ACRONYM: CCARS

INITIATIVE NUMBER: 8142

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: ACQUISITION

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Comprehensive Cost and Requirement (CCaR) System is an enterprise financial management tool designed to support a number of key facets of the acquisition process. CCaR collects detailed requirements from the project manager, coordinates the effort through an electronic workflow and automatically determines fundability based on assigned priority and available budget authority. CCaR also supports execution of established budgets by providing the capability to generate funding documents, develop forecasts for both obligations and expenditures, as well as track commitments, obligations and expenditures.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,409**	**11,664**	**11,906**	**12,402**
RDT&E				
RDT&E ,DEF-WIDE				
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	0	795	817	841
RDT&E, AF				
07 0702806F ACQUISITION AND MANAGEMENT SUPPORT	9,409	10,869	11,089	11,561
RDT&E Total:	**9,409**	**11,664**	**11,906**	**12,402**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COMPUTER MODELS & SIMULATION AUTOMATED TOOLS

CATEGORY: National Security System

ACRONYM: CMSAT

INITIATIVE NUMBER: 5054

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: SCIENCE AND TECHNOLOGY

LEAD AGENT: Defense Threat Reduction Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Computer Models and Simulation Automated Tools provide computer generated code used by DTRA and the nuclear weapons effects and WMD communities of interest to assist their customers to determine nuclear and other WMD weapons effects, characterize nuclear phenomenology, and assess the consequences of the WMD environment effects on systems, infrastructure, people, the economy, and the ecology. It includes adapting existing M&S capabilities to a net-centric environment, and related IT support for modeling and simulation programs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**36,437**	**33,969**	**34,063**	**34,265**
Operations				
O&M,DEF-WIDE				
04 DEFENSE THREAT REDUCTION AGENCY	635	646	656	673
RDT&E				
RDT&E ,DEF-WIDE				
02 0602716BR WMD DEFEAT TECHNOLOGY	29,087	5,473	5,383	5,397
02 0602717BR WMD DEFENSE TECHNOLOGIES	5,333	11,500	11,500	11,750
02 0603160BR COUNTERPROLIFERATION INITIATIVES - PROLIFERATION PREVENTION AND DEFEAT	936	3,721	3,736	3,736
02 0605000BR WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	0	12,150	12,290	12,210

RDT&E Total:		**35,356**	**32,844**	**32,909**	**33,093**
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	321	352	366	361
MIL PER,NAVY					
	00 NONE	125	127	132	138

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY

CATEGORY: Information Technology

ACRONYM: CAMS-FM/GO81

INITIATIVE NUMBER: 0505

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Core Automated Maintenance System - For Mobility is the central common source of all unclassified maintenance data for Mobility airlift aircraft. It accumulates, validates, processes, stores, and makes accessible to Air Force and AMC managers the data necessary to keep AMC assigned and gained aircraft combat-ready. G081 is a centrally managed On-line Transactional Processing (OLTP) information system. The G081 system currently processes an average of 6 to 7 million on-line transactions per month on a mainframe computer in the Defense Information Systems Agency (DISA) Computing Services System Management Centers (SMCs) at Oklahoma City and Odgen. Worldwide logistics users connect to G081 at the DECC via the NIPRNET from desktop PCs (thick-clients) and from thin-client devices utilizing RF technology from the point-of-maintenance. AMC home and enroute base locations access the central OLTP system, providing worldwide visibility of aircraft status, location and availability of all AMC assigned and gained (ANG and AFRC) airlift and tanker aircraft. G081 centrally stores, in real time, all information at the DISA SMCs needed to support the AMC global mission of its aircraft. G081 incorporates state-of-the-art technology to meet current and projected management information requirements using a wide array of communications channels. The G081 system was developed incrementally using spiral development based on the business processes needed to support the maintenance production environment. G081 is still undergoing required enhancements needed to support the GCSS-AF Integrated Framework architecture and AMC mission planning and execution requirements for the Tanker Airlift Control Center (TACC) as well as the maintenance production environment. Web reports for system data can be reviewed via URL https://www.my.af.mil/amcodsprod/.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,648**	**13,204**	**13,223**	**13,944**
DWCF				
WCF, DEF				
20 N/A	10,648	13,204	13,223	13,944

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Core Enterprise Services

CATEGORY: Information Technology

ACRONYM: MDAAPPS

INITIATIVE NUMBER: 6601

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Missile Defense Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

This initiative provides for enterprise applications to be incorporated in the Enterprise Architecture for use throughout the MDA community. A variety of business applications will assist the MDA community by providing the capability for the MDA enterprise to access various sources of available data, information and knowledge. It will enable improved organization, retrieval, manipulation, and storage of BMD business information.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**15,714**	**13,975**	**14,371**	**15,045**
RDT&E				
RDT&E ,DEF-WIDE				
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	300	0	0	0
04 0603884C BALLISTIC MISSILE DEFENSE SENSORS	1,956	0	1,528	0
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	13,458	13,975	10,105	15,045
04 0603892C AEGIS BMD	0	0	2,738	0
RDT&E Total:	**15,714**	**13,975**	**14,371**	**15,045**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COTS Tactical Radios

CATEGORY: National Security System

ACRONYM: COTSTR

INITIATIVE NUMBER: 1418

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The COTS Tactical Radios initiative includes a family of high frequency radios that enables disparate Army units to communicate over extended ranges. During combat operations, units have indicated that HF radios have provided the capability to communicate when all other systems have failed. It is a durable package that provides interoperability with other military radios as well as commercial radio systems. COTS Tactical Radios includes three high frequency radios: the AN/PRC-150; the AN/PRC-148; and the Multi-band Inter/Intra Team Radios Vehicle Adapter Amplifier (MBITR VAA).

- The AN/PRC-150 is a Commercial Off-the-Shelf (COTS) Non-Developmental Item (NDI) that provides reliable, long-range tactical radio communications through use of advanced digital signal processing. The radio reduces the need for separate cryptographic equipment by embedding US type-1 Communications Security (COMSEC) within the radio. The AN/PRC-150 family is available as a lightweight 20-watt man-pack radio, 20-watt and 150-watt vehicular radio and a 400-watt transportable base station configuration. The radio provides reliable Line-of-Sight (LOS) and Beyond LOS (BLOS) communication in USB, LSB, AME, CW, and FM modes. The radio is capable of interoperability with other HF radios that has these modes of operation already in use within the Army.

- The AN/PRC-148 is one of the world’s smallest and lightest full-featured Combat Net Radio (CNR) operating contiguously over the 30-512 MHz frequency range. The radio has imbedded US type-1 COMSEC protection and is capable of both voice and data modes of operation. The AN/PRC-148 provides a hand held, highly flexible tactical radio useful over a very broad range of combat environments. System options include SINCGARS, HAVEQUICK I/II and ANDVT waveforms and a retransmission capability compatible with existing equipment.

- The MBITR VAA consists of two MBITR Radio systems, two MBITR vehicle adapters and a specially designed electrical/mechanical interface tray that facilitates direct installation into military vehicles outfitted with SINCGARS installation kits.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**601,678**	**70,693**	**48,436**	**54,402**

Procurement	FY2007	FY2008	FY2009	FY2010
OTHR PROC., A				
02 RADIO, IMPROVED HIGH FREQUENCY FAMILY	601,678	70,693	48,436	54,402

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: COUNTERINTELLIGENCE/HUMAN INTELLIGENCE INFORMATION MANAGEMENT SYSTEMS

CATEGORY: National Security System

ACRONYM: CHIMS

INITIATIVE NUMBER: 0180

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INTELLIGENCE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Counterintelligence/Human Intelligence Information Management Systems (CHIMS) is a family of systems that will enhance counter intelligence/human intelligence analysis at several echelons. The CHIMS will provide interoperability/connectivity to tactical, theater and national systems, storage and manipulation of map and overlays, database management, preparation of intelligence reports, message auto-parsing of selected message types, imagery capability, analyst tools, resource asset management and office/ADP operations. CHIMS is designed to provide automation support for Army tactical counterintelligence and human intelligence information collection, investigation, interrogation, operation, document exploitation, and force protecting requirements from battalion to echelon above corps levels.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**23,020**	**28,178**	**56,839**	**30,542**
Procurement				
OTHR PROC., A				
02 CI HUMINT INFO MANAGE SYS (CHIMS) (TIARA)	19,625	26,406	37,632	10,589
02 SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	0	0	6,358	6,936
Procurement Total:	**19,625**	**26,406**	**43,990**	**17,525**
RDT&E				
RDT&E, A				
05 0604321A ALL SOURCE ANALYSIS SYSTEM	3,395	1,772	12,849	13,017

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: CREATE IA-EMPOWERED WORKFORCE - TRAINING

CATEGORY: National Security System

ACRONYM: IA G5 TNG

INITIATIVE NUMBER: 6401

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance Training resources for creation of an IA-Empowered Workforce (IA Goal 5) that is trained, highly skilled, knowledgeable, and aware of its role in assuring information. Includes training, education, awareness and professional programs for network and system managers, developers, and users of information systems and networks. Includes IA Education, Training & Awareness (ETA), IA Scholarship Program, Certification of IA Professionals, IA Career Development & Tracking, and training related to CND and PKI efforts.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**56,378**	**78,857**	**87,853**	**93,341**
Operations				
O&M,AF				
04 SERVICE-WIDE COMMUNICATIONS	0	15,550	16,646	18,290
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	4,900	7,900	9,100	10,300
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	14,149	16,104	18,334	19,539
04 DEFENSE INFORMATION SERVICES AGENCY	7,796	8,209	9,733	10,277
04 DEFENSE THREAT REDUCTION AGENCY	38	40	40	41
04 OFFICE OF THE SECRETARY OF DEFENSE	10,216	9,212	11,054	11,200
04 WASHINGTON HEADQUARTERS SERVICE	472	503	541	544
O&M,MC				

O&M,MC (Continued)				
01 FIELD LOGISTICS	700	576	589	602
O&M,NAVY				
01 SHIP DEPOT OPERATIONS SUPPORT	100	100	100	100
03 SPECIALIZED SKILL TRAINING	6,284	5,029	4,507	4,220
04 ACQUISITION AND PROGRAM MANAGEMENT	11	11	11	11
04 SERVICEWIDE COMMUNICATIONS	1,083	1,276	1,798	2,569
Operations Total:	**45,749**	**64,510**	**72,453**	**77,693**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
04 0603884C BALLISTIC MISSILE DEFENSE SENSORS	1,400	0	0	0
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	0	1,396	1,443	1,519
04 0603904C BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)	242	225	230	252
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	109	234	647	705
RDT&E Total:	**1,751**	**1,855**	**2,320**	**2,476**
DWCF				
	FY2007	**FY2008**	**FY2009**	**FY2010**
WCF, DECA				
20 N/A	33	33	39	39
WCF, DEF				
20 N/A	442	4,156	4,316	4,185
WCF, N				
20 N/A	234	277	283	272
DEF HLTH PROG				
	FY2007	**FY2008**	**FY2009**	**FY2010**
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	3,338	3,252	3,331	3,400
MILPERS				
	FY2007	**FY2008**	**FY2009**	**FY2010**
MIL PER,ARMY				

MIL PER,ARMY (Continued)					
	00 NONE	315	116	299	303
MIL PER,NAVY					
	00 NONE	4,516	4,658	4,812	4,973

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DATA AUTOMATED COMMUNICATIONS TERMINAL

CATEGORY: National Security System

ACRONYM: DACT

INITIATIVE NUMBER: 3026

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The DACT is the Marine Corps Blue Force Tracking Program of Record. The DACT is a tactical input/output battlefield situational awareness (SA) system and communication terminal acquired to provide Marine Air-Ground Task Force Command, Control and Communication.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**54,510**	**31,892**	**16,788**	**46,050**
Operations				
O&M,MC				
01 FIELD LOGISTICS	815	688	550	523
Procurement				
PROC., MC				
04 COMMAND POST SYSTEMS	51,344	15,277	8,427	6,849
04 COMMON COMPUTER RESOURCES	0	15,422	4,432	36,458
Procurement Total:	**51,344**	**30,699**	**12,859**	**43,307**
RDT&E				
RDT&E, N				
07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,351	505	3,379	2,220

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DCAA INTEGRATED INFORMATION NETWORK

CATEGORY: Information Technology

ACRONYM: DIIN

INITIATIVE NUMBER: 0552

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Defense Contract Audit Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Office Automation is designed to exploit the latest information processing technology by reducing or eliminating time expended in collection, processing retrieval, analysis, and dissemination of information needed to accomplish the Agency's audit mission.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**17,952**	**18,638**	**19,043**	**21,889**
Operations				
O&M,DEF-WIDE				
04 DEFENSE CONTRACT AUDIT AGENCY	16,921	17,738	18,257	20,702
Procurement				
PROC., DEF-WIDE				
01 ITEMS LESS THAN $5 MILLION	1,031	900	786	1,187

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DCMA COTS Software

CATEGORY: Information Technology

ACRONYM:

INITIATIVE NUMBER: 3086

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Defense Contract Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

DCMA's technical architecture defines the computing and communications environment required to sustain and improve its critical business processes. This architecture complies with OSD directives related to security and storage, and provides visibility of key data and information at team levels and above. It supports performance based management, which allows teams to self-direct application of limited resources to the appropriate priorities. DCMA's use of information technology also supports compilation of data for agency level workload and resource management reviews without causing undue burden on field organizations. The objective is to provide mission-effective and efficient software applications, computing equipment, and telecommunications connectivity to the DCMA workforce as quickly as possible.

Computing infrastructure covers the technical architecture (e.g., commercial off the shelf (COTS) software, operating systems, system management utilities) needed to deploy, run, and productively use DoD-wide and DCMA-unique mission software applications, the Defense Messaging System, office productivity applications (e.g., Microsoft Office), and Knowledge Management and workgroup collaboration tools. As new mission needs and business requirements are identified, DCMA updates its technical architecture. Additionally, these updates allow central management of systems resources for improved reliability and reduced maintenance expenses. COTS software as desktop and server operating systems, office productivity applications, e-mail and instant messaging "back-office" systems and client applications, Worldwide Web browsers, application server software, relational database management systems (RDBMSs), and suites of such applications. These are types of software that, generally, can be used or otherwise invoked by custom or purpose-built applications in such a manner that end users are not necessarily aware that infrastructural software is even involved.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**11,822**	**11,132**	**10,893**	**10,893**
Operations				
O&M,DEF-WIDE				
04 DEFENSE CONTRACT MANAGEMENT AGENCY	11,822	11,132	10,893	10,893

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DCMA Sustainment Technical Support

CATEGORY: Information Technology

ACRONYM:

INITIATIVE NUMBER: 3090

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Defense Contract Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

This initiative focuses on the sustainment technical support needed for Web-basing new DCMA-unique software applications and employing Web Services software technology (i.e., machine-to-machine information exchanges between DCMA, our customers in the Military Services and Defense agencies, and the Defense industry, based upon the open-standard Extensible Markup Language [XML], Simple Object Access Protocol [SOAP], and so on).

Web-basing applications dramatically reduce the costs associated with fielding new software mission capabilities. (Only a limited handful of central servers need to be updated versus updating the thousands of desktop computers used by the agency's employees). Also, these applications make DCMA's unique mission software much more adaptable to the ongoing and future changes in the Department's procurement and financial management systems that are being implemented in accordance with Business Enterprise Architecture.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,703**	**17,590**	**18,233**	**18,780**
Operations				
O&M,DEF-WIDE				
04 DEFENSE CONTRACT MANAGEMENT AGENCY	21,703	17,590	18,233	18,780

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DCMA Telecommunication Fees

CATEGORY: Information Technology

ACRONYM:

INITIATIVE NUMBER: 3089

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Defense Contract Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

DCMA's technical architecture defines the computing and communications environment required to sustain and improve its critical business processes. This architecture complies with OSD directives related to security and storage, and provides visibility of key data and information at team levels and above. It supports performance based management, which allows teams to self-direct application of limited resources to the appropriate priorities. DCMA's use of information technology also supports compilation of data for agency level workload and resource management reviews without causing undue burden on field organizations. The objective is to provide mission-effective and efficient software applications, computing equipment, and telecommunications connectivity to the DCMA workforce as quickly as possible.

Part of IT communications infrastructure covers the technical architecture (e.g., wide area network telecommunications and Blackberry service) needed to deploy, run, and productively use DoD-wide and DCMA-unique mission software applications, the Defense Messaging System, office productivity applications (e.g., Microsoft Office), and Knowledge Management and workgroup collaboration tools. As new mission needs and business requirements are identified, DCMA updates its technical architecture. Additionally, these updates allow central management of systems resources for improved reliability and reduced maintenance expenses. The dominant wireless device in DCMA service is the Blackberry handheld device for e-mail, "calendaring," and Web access. Blackberries have "PIN-to-PIN" direct messaging capabilities that are usable in the event of a general e-mail system failure and some even have built-in telephone and Short Messaging Service capabilities.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,146**	**13,129**	**13,079**	**13,086**
Operations				
O&M,DEF-WIDE				
04 DEFENSE CONTRACT MANAGEMENT AGENCY	14,146	13,129	13,079	13,086

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DCMA Deskside Support

CATEGORY: Information Technology

ACRONYM:

INITIATIVE NUMBER: 3093

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Defense Contract Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

This initiative focuses on deskside support (field service) for end user equipment. IT personnel should never let technical problems adversely affect end users' ability to perform their jobs or mission responsibilities. It is up to DCMA IT personnel to correctly identify and solve whatever the users' problems are. IT expects its deskside support personnel to "pull tickets" from an automated "trouble ticket" system to identify and schedule end user problems that they need to resolve and correct. IT also expects its deskside support personnel to update and "complete" tickets in the system with information about the actual nature of end users' problems and specific methods, techniques, repairs, etc., used to resolve and correct end users' problems in accordance with the IT standard method for categorizing problems and their resolutions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**18,451**	**18,782**	**18,162**	**18,218**
Operations				
O&M,DEF-WIDE				
04 DEFENSE CONTRACT MANAGEMENT AGENCY	18,451	18,782	18,162	18,218

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DCMA Investment Technical Support

CATEGORY: Information Technology

ACRONYM:

INITIATIVE NUMBER: 3091

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Defense Contract Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

This initiative focuses on the development and deployment of technical support needed for Web-basing new DCMA-unique software applications and employing Web Services software technology (i.e., machine-to-machine information exchanges between DCMA, our customers in the Military Services and Defense agencies, and the Defense industry, based upon the open-standard Extensible Markup Language [XML], Simple Object Access Protocol [SOAP], and so on).

Web-basing applications dramatically reduce the costs associated with fielding new software mission capabilities. (Only a limited handful of central servers need to be updated versus updating the thousands of desktop computers used by the agency's employees). Also, these applications make DCMA's unique mission software much more adaptable to the ongoing and future changes in the Department's procurement and financial management systems that are being implemented in accordance with Business Enterprise Architecture.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,012**	**13,103**	**13,557**	**13,856**
Procurement				
PROC., DEF-WIDE				
01 MAJOR EQUIPMENT	3,049	1,878	1,946	1,988
RDT&E				
RDT&E ,DEF-WIDE				
05 0605013BL INFORMATION TECHNOLOGY DEVELOPMENT	10,963	11,225	11,611	11,868

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DCSIM/DOIM STAFF OPERATIONS COSTS

CATEGORY: Information Technology

ACRONYM: D/D SOC

INITIATIVE NUMBER: 0553

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

DCSIM and DOIM staff operations funds provide civilian pay, overhead, training, TDY, and contract support to MACOM DCSIMS and installation level BASOPS DOIM functions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**121,388**	**100,565**	**120,314**	**105,183**
Operations				
O&M, ARMY NG				
01 BASE OPERATIONS SUPPORT	76,817	58,775	58,291	60,886
04 SERVICEWIDE COMMUNICATIONS	28,245	27,887	28,458	28,990
O&M, ARMY RES				
01 BASE OPERATIONS SUPPORT	3,358	0	0	0
O&M,ARMY				
01 BASE OPERATIONS SUPPORT	4,109	13,694	33,347	15,079
01 LAND FORCES SYSTEMS READINESS	1,967	209	218	228
01 MISCELLANEOUS ACTIVITIES	1,037	0	0	0
04 LOGISTIC SUPPORT ACTIVITIES	3,044	0	0	0
04 OTHER SERVICE SUPPORT	2,494	0	0	0
04 SERVICEWIDE COMMUNICATIONS	317	0	0	0

Operations Total:	**121,388**	**100,565**	**120,314**	**105,183**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEC KNOW PRG for LOG ANA and TECH EVAL

CATEGORY: Information Technology

ACRONYM: DECKPLATE

INITIATIVE NUMBER: 1590

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

DECKPLATE is the next generation NALDA and will interface with Navy ERP. It will be the single authoritative source for Navy and Marine Corps aviation maintenance and logistics data.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**7,762**	**7,151**	**11,809**	**11,988**
Operations				
O&M,NAVY				
01 AIR SYSTEMS SUPPORT	4,763	4,197	5,126	5,331
04 ACQUISITION AND PROGRAM MANAGEMENT	297	376	388	397
Operations Total:	**5,060**	**4,573**	**5,514**	**5,728**
Procurement				
OTHR PROC., N				
03 OTHER AVIATION SUPPORT EQUIPMENT	2,445	2,482	3,020	3,782
RDT&E				
RDT&E, N				
05 0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	3,175	2,374

	FY2007	FY2008	FY2009	FY2010
MILPERS				
MIL PER,NAVY				
00 NONE	257	96	100	104

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DeCA Communications Infrastructure

CATEGORY: Information Technology

ACRONYM:

INITIATIVE NUMBER: 1395

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Defense Commissary Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Encompasses all network technology and maintenance functions for DeCA's global network. This communications infrastructure is the core enabler for everything DeCA does from email to ordering and shipping of groceries.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**26,154**	**21,812**	**24,578**	**24,876**
DWCF				
SURCHG COLL,DEF				
20 N/A	5,170	3,952	6,489	6,489
WCF, DECA				
20 N/A	20,984	17,860	18,089	18,387

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFEND SYSTEMS & NETWORKS

CATEGORY: National Security System

ACRONYM: IA G2

INITIATIVE NUMBER: 6405

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance resources for recognizing, reacting to, and responding to threats, vulnerabilities, and deficiencies; ensuring that no access is uncontrolled and all systems and networks are capable of self-defense (IA Goal 2: Defend Systems & Networks). Includes local intrusion detection systems and other Goal 2 IA resources not within the CND Special Interest category.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**92,779**	**126,527**	**124,739**	**130,460**
Operations				
IG				
01 OFFICE OF THE INSPECTOR GENERAL	1,952	2,256	2,342	2,190
03 OFFICE OF THE INSPECTOR GENERAL	0	0	0	0
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	5,747	6,825	9,042	9,351
04 DEFENSE CONTRACT AUDIT AGENCY	277	279	177	330
04 DEFENSE CONTRACT MANAGEMENT AGENCY	0	1,151	1,137	1,137
04 DEFENSE THREAT REDUCTION AGENCY	580	701	371	314
O&M,MC				
01 FIELD LOGISTICS	2,164	1,512	1,545	1,579
O&M,NAVY				
01 COMBAT SUPPORT FORCES	1,754	1,429	1,559	1,612

O&M,NAVY (Continued)					
	01 MISSION AND OTHER FLIGHT OPERATIONS	512	0	0	0
	01 SHIP DEPOT OPERATIONS SUPPORT	198	247	250	147
	01 SHIP OPERATIONS SUPPORT & TRAINING	106	293	303	311
	04 ACQUISITION AND PROGRAM MANAGEMENT	9	11	10	10
Operations Total:		**13,299**	**14,704**	**16,736**	**16,981**
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE					
	07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	25,047	46,510	45,961	49,210
RDT&E, N					
	07 0204575N ELECTRONIC WARFARE (EW) READINESS SUPPORT	3,341	0	0	0
RDT&E Total:		**28,388**	**46,510**	**45,961**	**49,210**
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, DECA					
	20 N/A	1,609	1,591	1,381	1,330
WCF, DEF					
	20 N/A	10,224	10,328	6,553	7,358
WCF, N					
	20 N/A	1,755	1,844	1,896	1,949
DEF HLTH PROG		**FY2007**	**FY2008**	**FY2009**	**FY2010**
DEF HLTH PROG					
	01 DEFENSE HEALTH PROGRAM	27,019	40,682	41,208	42,277
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	527	549	453	456
MIL PER,ARMY					
	00 NONE	325	332	224	225
MIL PER,NAVY					

MIL PER,NAVY (Continued)					
	00 NONE	9,633	9,987	10,327	10,674

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE

CATEGORY: National Security System

ACRONYM: IA G2 CND

INITIATIVE NUMBER: 6404

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance Computer Network Defense (CND) resources for recognizing, reacting to, and responding to threats, vulnerabilities, and deficiencies; ensuring that no access is uncontrolled and all systems and networks are capable of self-defense (IA Goal 2: Defend Systems & Networks). CND involves Defense-wide actions taken to protect, monitor, analyze (including trend and pattern analysis), detect and respond to unauthorized activity within DoD information systems and computer networks. Includes IA resources for CND Response Activities, IA Vulnerability Alerts (IAVA) / IAVA Compliance Verification, Vulnerability Management / Vulnerability Assessments, Virus Detection, DMZs, Firewalls, and other Enclave Boundary Security Technologies.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**213,909**	**259,174**	**355,351**	**341,622**
Operations				
O&M,AF				
01 COMBAT ENHANCEMENT FORCES	0	19,567	19,923	19,734
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	15,411	21,593	25,612	26,000
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	12,323	11,348	28,133	29,650
04 DEFENSE INFORMATION SERVICES AGENCY	75,453	70,462	121,539	112,233
04 DEFENSE THREAT REDUCTION AGENCY	990	955	1,065	1,217
04 WASHINGTON HEADQUARTERS SERVICE	234	701	2,773	3,572
O&M,NAVY				

O&M,NAVY (Continued)				
01 COMBAT SUPPORT FORCES	649	739	756	772
01 SHIP DEPOT OPERATIONS SUPPORT	200	400	420	453
04 ACQUISITION AND PROGRAM MANAGEMENT	20	20	21	21
04 SERVICEWIDE COMMUNICATIONS	5,659	6,131	5,421	5,335
Operations Total:	**110,939**	**131,916**	**205,663**	**198,987**
Procurement				
	FY2007	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., A				
02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP	5,400	3,200	5,100	3,300
OTHR PROC., N				
02 INFO SYSTEMS SECURITY PROGRAM (ISSP)	13,857	22,850	20,643	22,758
PROC., DEF-WIDE				
01 INFORMATION SYSTEMS SECURITY	17,890	22,605	36,138	27,629
01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	309	393	90	89
01 MAJOR EQUIPMENT, WHS	212	921	2,213	327
Procurement Total:	**37,668**	**49,969**	**64,184**	**54,103**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
04 0603881C BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	0	0	629	0
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,400	0	1,193	0
04 0603884C BALLISTIC MISSILE DEFENSE SENSORS	674	0	0	0
04 0603888C BALLISTIC MISSILE DEFENSE TEST & TARGETS	0	0	1,478	0
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	10,420	12,883	12,545	16,813
04 0603893C SPACE TRACKING & SURVEILLANCE SYSTEM	210	0	0	0
04 0603904C BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)	1,754	0	0	0
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	3,416	6,756	8,217	8,597
07 0303140K INFORMATION SYSTEMS SECURITY PROGRAM	0	2,285	0	0
07 0305103K CYBER SECURITY INITIATIVE	0	0	8,192	9,232

RDT&E, N					
	07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,515	9,411	8,705	8,112
RDT&E Total:		**23,389**	**31,335**	**40,959**	**42,754**
DWCF					
WCF, DEF					
	20 N/A	3,156	5,126	3,653	3,822
WCF, N					
	20 N/A	2,628	2,711	2,793	2,860
MILPERS					
MIL PER, AF					
	00 NONE	610	1,245	1,017	1,040
MIL PER,ARMY					
	00 NONE	510	830	794	807
MIL PER,NAVY					
	00 NONE	35,009	36,042	36,288	37,249

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Defense Agency Initiative

CATEGORY: Information Technology

ACRONYM: DAI

INITIATIVE NUMBER: 1686

TYPE OF INITIATIVE: DefBusSys

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Business Transformation Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Defense Agencies Initiative (DAI) is a critical DoD effort to modernize the Defense Agencies' financial management capabilities. The objective of DAI is to achieve auditable CFO compliant business environments with accurate, timely, authoritative financial data. The primary goal is to deploy a standardized system solution to improve overall financial management and comply with BEA, SFIS, and OFFM requirements. Six Defense Agencies are in our approved baseline (MDA, DARPA, DISA, BTA, DTRA, and DTIC). The planned are BTA and DTIC. Currently, both pilots are planned to be implemented in the last quarter of FY08. The remaining Wave 1 Agencies are planned for implementation by the end of FY2009. Additional Defense Agencies have shown an interest in becoming a part of the Defense Agency Initiative. The Financial Management Investment Review Board and the Defense Business Management Committee must approve adding Agencies to the Defense Agency Initiative baseline. The DAI has requested Memorandums of Intent from each additional Defense Agency that has shown interest in the program. The total cost of the program is affected by how many Agencies participate. The DAI Program Office will be able to calculate a more accurate implementation plus sustainment cost once all signed MoI's are received.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**20,260**	**24,772**	**16,422**	**3,731**
Operations				
O&M,DEF-WIDE				
04 DEFENSE BUSINESS TRANSFORMATION AGENCY	1,640	2,500	2,555	1,994
04 DEFENSE THREAT REDUCTION AGENCY	0	0	581	337
Operations Total:	**1,640**	**2,500**	**3,136**	**2,331**
Procurement				
PROC., DEF-WIDE				

PROC., DEF-WIDE (Continued)				
01 NONE	0	0	0	0
RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	0	0	1,754	1,400
04 0603884C BALLISTIC MISSILE DEFENSE SENSORS	0	0	1,267	0
04 0603892C AEGIS BMD	0	0	479	0
05 0605020BTA BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	18,620	22,272	9,786	0
RDT&E Total:	**18,620**	**22,272**	**13,286**	**1,400**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE BLOOD STANDARD SYSTEM

CATEGORY: Information Technology

ACRONYM: DBSS

INITIATIVE NUMBER: 0567

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Defense Blood Standard System (DBSS) is a Food and Drug Administration-regulated Class II Medical Device designed to handle blood collection, processing and tracking procedures, and automation of standards and safeguards of the Military Health System. DBSS supports the Armed Services Blood Program, which represents the Army, Navy, and Air Force, by providing high quality blood products and services to 9.1 million (MHS) beneficiaries as an element of national policy in peacetime and during deployed operations.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**7,121**	**11,684**	**10,222**	**8,510**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	6,095	6,016	5,672	5,785
02 DEFENSE HEALTH PROGRAM	54	5,668	3,050	2,725
03 DEFENSE HEALTH PROGRAM	972	0	1,500	0
DEF HLTH PROG Total:	**7,121**	**11,684**	**10,222**	**8,510**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE CIVILIAN PAY SYSTEM

CATEGORY: Information Technology

ACRONYM: DCPS

INITIATIVE NUMBER: 0572

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: CIVILIAN PERSONNEL

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Defense Civilian Pay System (DCPS) is the payroll system providing pay, leave, and entitlement computations, and financial accounting for DoD, Executive Office of the President, Department of Energy and the Department of Health and Human Services. DCPS serves approximately 900,000 civilian employees. Further, the DCPS application is used by the National Security Agency to process classified payroll in a NSA classified environment. DFAS and DCPS project staff competed against 18 Executive Branch agencies to become one of the Federal payroll service providers as part of the Office of Management and Budget and Office of Personnel Management ePayroll initiative. In October 2002, DCPS was selected as an ePayroll system provider. Additional customers to be migrated to DCPS, in addition to Department of Energy in 2004, include Environmental Protection Agency (EPA), Bonneville Power Agency (BPA), Broadcast Board of Governors (BBG), and Department of Veterans Affairs (VA).

RESOURCES:		FY2007	FY2008	FY2009	FY2010
Initiative Total:		**16,868**	**19,370**	**17,393**	**21,668**
Operations					
O&M,NAVY					
	01 WARFARE TACTICS	2	2	2	2
DWCF					
WCF, DEF					
	20 N/A	15,554	18,056	16,079	20,354
WCF, N					
	20 N/A	1,312	1,312	1,312	1,312

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE CIVILIAN PERSONNEL DATA SYSTEM

CATEGORY: Information Technology

ACRONYM: DCPDS

INITIATIVE NUMBER: 0573

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: CIVILIAN PERSONNEL

LEAD AGENT: Defense Human Resources Activity

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Defense Civilian Personnel Data System (DCPDS) is the corporate Human Resources (HR) system for civilian employees supporting the Military Departments and Defense agencies. DCPDS has replaced mainframe-based civilian HR systems with a single information system supported by a multi-tiered database structure. DCPDS is built using a commercial off-the-shelf product customized for Federal and Defense requirements. It functions via a standard operating environment of servers, workstations, peripherals, and communication networks for civilian HR operations throughout DoD. The system is web-enabled and provides flexibility to respond to changes in the Department's civilian human resources operational requirements. It supports strategic management of human capital by consolidating all DoD civilian HR information into one system and interconnected distributed databases. DCPDS supports enterprise HR analysis and planning for the acquisition, training, manpower, deployment, mobilization, and sustainment of the DoD civilian work force.

FY2009 reflects resources to support an HR/payroll prototype aimed at proof-of-concept for supporting potential integration of civilian payroll data, processing, and reporting capability into DCPDS. Funding increases also reflect the start-up funding for the consolidation of DCPDS regional operations to a single site for more efficient regional DCPDS operations formerly operated by the DCPDS Component customers. The technical architecture will be upgraded beginning in FY 2009 to support continued migration of DCPDS regional databases to a consolidated architecture. Additionally, in FY 2009 CPMS will deploy a critical enterprise staffing solution to support the civilian staffing and retirement processes. Funds are also provided in FY2009 for DCPDS sustainment activities to support NSPS and automation of SES performance management.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**41,829**	**22,690**	**73,809**	**80,809**
Operations				
O&M,DEF-WIDE				
04 DOD HUMAN RESOURCES ACTIVITY	37,826	19,804	44,717	76,613

Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
PROC., DEF-WIDE				
01 PERSONNEL ADMINISTRATION	4,003	2,886	13,392	4,196

RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
06 0901220SE PERSONNEL ADMINISTRATION	0	0	15,700	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT

CATEGORY: Information Technology

ACRONYM: DCPDSS

INITIATIVE NUMBER: 6517

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: CIVILIAN PERSONNEL

LEAD AGENT: Defense Human Resources Activity

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Infrastructure--Hardware and software upgrades to support DCPDS requirements that are the responsibility of the component.

RESOURCES:		FY2007	FY2008	FY2009	FY2010
Initiative Total:		**29,948**	**31,686**	**32,160**	**30,651**
Operations					
O&M,ARMY					
	04 SERVICEWIDE COMMUNICATIONS	17,129	16,923	21,530	20,095
O&M,NAVY					
	04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,941	3,115	3,143	3,095
Operations Total:		**20,070**	**20,038**	**24,673**	**23,190**
Procurement					
OTHR PROC., A					
	02 AUTOMATED DATA PROCESSING EQUIP	7,115	8,444	4,272	3,468
OTHR PROC., N					
	07 COMMAND SUPPORT EQUIPMENT	406	415	422	430
Procurement Total:		**7,521**	**8,859**	**4,694**	**3,898**

		FY2007	FY2008	FY2009	FY2010
DWCF					
WCF, DECA					
	20 N/A	667	726	724	1,463
WCF, DEF					
	20 N/A	1,589	1,959	1,959	1,986
WCF, N					
	20 N/A	101	104	110	114

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE COMMISSARY AGENCY INTERACTIVE BUSINESS SYSTEM

CATEGORY: Information Technology

ACRONYM: DIBS

INITIATIVE NUMBER: 0575

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Commissary Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Defense Commissary Agency Interactive Business System (DIBS) enables DeCA to order & receive resale groceries. DeCA's core business system is designed to replace the various service specific systems inherited by DeCA. DIBS supports a variety of functions: ordering, receiving, shelf stock replacement, physical inventory and control operations such as deposits, demand reporting, and centralized control of file and database maintenance for store using Regions File Maintenance (RFM) and central cataloging. DIBS' sub-modules include Frequent Delivery System/Direct Store Delivery (FDS/DSD). DIBS' functions include daily file transfers to vendors and distributors for EDI pricing, ordering and advance shipping notices, to SAVES for voucher processing and to AAFES for the BX Marts; a bi-monthly interface also goes to ALA. FDS/DSD functions include placing orders, tracking the receipt of deliveries, totaling the amount owed for products received, supporting the reconciliation of deliveries, initiating payment to vendors and maintaining files of resale items provided by more than 100 distributors to over 200 CONUS, Alaska, and Hawaii stores on a daily basis.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,251**	**8,241**	**11,657**	**11,713**
DWCF				
SURCHG COLL,DEF				
20 N/A	7,998	7,980	11,388	11,437
WCF, DECA				
20 N/A	253	261	269	276

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA

CATEGORY: Information Technology

ACRONYM: DECC

INITIATIVE NUMBER: 6530

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Defense Enterprise Computing Centers provide data center support and data processing for the DoD. Formerly known as Defense Megacenter Operations. This funding line supports payments to DISA for their services; it is not a system for tracking such payments.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**184,471**	**166,414**	**167,451**	**177,682**
Operations				
O&M,AF				
01 PRIMARY COMBAT FORCES	59	59	60	60
02 AIRLIFT OPERATIONS	71	73	75	77
04 BASE SUPPORT	759	739	773	807
04 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,406	0	0	3,426
04 LOGISTICS OPERATIONS	61,121	55,066	56,787	60,633
04 OTHER SERVICEWIDE ACTIVITIES	22,490	19,793	18,789	19,893
Operations Total:	**94,906**	**75,730**	**76,484**	**84,896**
DWCF				
WCF, AF				
20 N/A	89,565	90,684	90,967	92,786

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE ENTERPRISE COMPUTING CENTERS

CATEGORY: National Security System

ACRONYM: DECC

INITIATIVE NUMBER: 5061

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Defense Computing Services provides mainframe and server computer operations, production support, technical services, and end-user assistance for command and control, combat support, and eBusiness functions across the DoD. DISA's Systems Management Centers (SMCs) and Processing Elements (PEs) rely on highly skilled and experienced teams of government and contractor personnel to manage hardware and software encompassing a broad spectrum of computing, storage, and communications technologies. The facilities have been designed and managed to provide a secure, available, protected, disciplined and interoperable environment for both classified and unclassified processing under military control. Defense Computing Services provides the GIG Enterprise Services (GIG ES) computing infrastructure, enabling global reachbac, end-to-end control, defensive information operations, and operational sensitivity.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**637,842**	**699,554**	**739,622**	**736,146**
DWCF				
WCF, DEF				
20 N/A	637,842	699,554	739,622	736,146

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Defense Information System Agency Network

CATEGORY: National Security System

ACRONYM: DISANET

INITIATIVE NUMBER: 0557

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The DISANet is the Defense Information System Agency?s internal command and control local area network, providing secure and seamless connectivity and services in DISA locations worldwide, in both the classified and unclassified domains. DISANet is comprised of hardware and software supporting DISA?s base-level information processing and transport requirements.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,678**	**8,483**	**10,133**	**25,207**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	8,678	8,483	10,133	25,207

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE)

CATEGORY: Information Technology

ACRONYM: DISN

INITIATIVE NUMBER: 1856

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

PAMENTS TO DISA FOR DISN GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) COMMUNICATIONS SERVICES UNDER ENHANCED PLANNING PROCESS (EPP).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**229,460**	**234,430**	**239,820**	**242,176**
Operations				
O&M,NAVY				
01 COMBAT COMMUNICATIONS	147,190	172,817	239,820	242,176
04 SERVICEWIDE COMMUNICATIONS	82,270	61,613	0	0
Operations Total:	**229,460**	**234,430**	**239,820**	**242,176**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT

CATEGORY: Information Technology

ACRONYM: DJMS - AC

INITIATIVE NUMBER: 0134

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

DJMS-AC- The Defense Joint Military Pay System - Active Component (DJMS-AC) provides pay computation, leave, and financial accounting for Military Service members serving in the Army, Navy, and Air Force active duty and Junior Reserve Officer Training Corps (JROTC); providing payroll support to approximately 1.4 million Service members worldwide. Also included in the funding for DJMS-AC is support for the Saving Deposit Program. SDP is used to compute the interest earned on savings deposits (cash/allotments) made by members of the Armed Forces serving in a combat zone, e.g., serving under arduous conditions or in support of a contingency operation. Support for the SDP began in March, 1991 in accordance with the National Defense Authorization Act of 1991. AIMDS, ARS (ADOPT), and TAXMRI are sub-modules of DJMS-AC, SID 2107.

DJMS-RC - The Defense Joint Military Pay System - Reserve Component (DJMS-RC) provides pay computation and financial accounting for Military Service members serving in the National Guard and Reserve components of the Army, Navy, and Air Force, providing payroll support to approximately 800,000 Service members worldwide.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**15,371**	**22,804**	**12,224**	**16,221**
DWCF				
WCF, DEF				
20 N/A	15,371	22,804	12,224	16,221

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE MESSAGE SERVICE - ARMY

CATEGORY: National Security System

ACRONYM: DMS-A

INITIATIVE NUMBER: 0145

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Defense Message System – Army (DMS-A) is the DOD's official system of record for organizational messaging, Command and Control as established under ASD C3I memorandum dated 12 April 2001. DMS-A provides a single, secure, global inter-service messaging capability extending from the sustaining base to the warfighter. DMS-A features are (1) user operated service; (2) a single form of messaging service and simplified message format; (3) multilevel secure processing through the use of Multilevel Information Systems Security Initiatives (MISSI); (4) automated local distribution; (5) multifunction workstations for most users. DMS-A tactical implementation provides the warfighter with messaging support for the joint task force environment and across the continuum of Army operations.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,443**	**11,729**	**11,641**	**11,919**
Operations				
O&M,ARMY				
01 LAND FORCES SYSTEMS READINESS	504	699	709	730
04 SERVICEWIDE COMMUNICATIONS	2,408	4,413	4,206	4,487
Operations Total:	**2,912**	**5,112**	**4,915**	**5,217**
Procurement				
OTHR PROC., A				
02 DEFENSE MESSAGE SYSTEM (DMS)	5,531	6,617	6,726	6,702

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Defense Occupational and Environmental Health Readiness System - Industrial Hygiene

CATEGORY: Information Technology

ACRONYM: DOEHRS-IH

INITIATIVE NUMBER: 1042

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH) is a comprehensive, automated information system that provides a single point for assembling, comparing, using, evaluating, and storing occupational personnel exposure information, workplace environmental monitoring data, personnel protective equipment usage data, observation of work practices data, and employee health hazard educational data. DOEHRS-IH will provide for the definition, collection and analysis platform to generate and maintain a Service Member's Longitudinal Exposure Record. DOEHRS-IH will describe the IH exposure assessment; identify similar exposure groups, establish a longitudinal exposure record baseline to facilitate post-deployment follow-up, and provide information to enable exposure-based medical surveillance and IH risk reduction.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**4,932**	**18,575**	**16,405**	**14,668**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	4,837	3,875	5,749	8,204
02 DEFENSE HEALTH PROGRAM	0	11,850	6,229	4,349
03 DEFENSE HEALTH PROGRAM	95	2,850	4,427	2,115
DEF HLTH PROG Total:	**4,932**	**18,575**	**16,405**	**14,668**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE PERSONAL PROPERTY SYSTEM

CATEGORY: Information Technology

ACRONYM: DPS

INITIATIVE NUMBER: 0313

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

DPS is a next generation personal property shipment system. DPS will replace the Transportation Operational Personal Property Standard System (TOPS).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,237**	**29,828**	**10,650**	**10,399**
DWCF				
WCF, DEF				
20 N/A	21,237	29,828	10,650	10,399

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE PROPERTY ACCOUNTABILITY SYSTEM

CATEGORY: Information Technology

ACRONYM: DPAS

INITIATIVE NUMBER: 0622

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Defense Property Accountability System (DPAS) has been chosen as the standard DoD-wide property accounting system. DPAS is an integrated system for capturing financial and physical control over real and personal property. The system supports inventory tracking and financial reporting for all property regardless of the funding authority under which the assets were acquired. The Defense Logistics Agency (DLA) implemented the DPAS in FY 1999.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**17,895**	**14,788**	**11,777**	**10,201**
Operations				
O&M,DEF-WIDE				
04 DEFENSE LOGISTICS AGENCY	14,208	14,777	11,777	10,190
DWCF				
WCF, DEF				
20 N/A	3,687	11	0	11

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE RETIREE AND ANNUITANT PAY SYSTEM

CATEGORY: Information Technology

ACRONYM: DRAS

INITIATIVE NUMBER: 0623

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Defense Retiree and Annuitant System (DRAS) is the standard, consolidated system for paying Army, Navy, Marine Corps and Air Force military retirees, annuitants and former spouses. Additional subsystems of DRAS include Voluntary Separation Incentive (VSI), Victims of Abuse (VOA), Combat Related Special Compensation (CRSC), Concurrent Retirement and Disability Payments (CRDP) and Special Compensation for the Severely Disabled (SCSD). DRAS establishes, maintains and adjudicates pay accounts. This initiative documents the minimum sustainment level of funding for continued development/modification and maintenance of the DRAS.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**8,200**	**14,741**	**16,184**	**9,441**
DWCF				
WCF, DEF				
20 N/A	8,200	14,741	16,184	9,441

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE TECHNICAL INFORMATION CENTER

CATEGORY: Information Technology

ACRONYM: DTIC

INITIATIVE NUMBER: 5024

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: NETCENTRIC SERVICES

LEAD AGENT: Defense Technical Information Center

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The central operational Department of Defense (DoD) facility for the collection, organization and dissemination of scientific and technical information; studies and analyses; other DoD performed/funded research; and for web services support. DTIC provides user-appropriate access to ongoing, completed and historic information related to DoD research, and leading-edge solutions to information collection, retrieval and dissemination requirements for organizations throughout the Department.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**51,733**	**16,892**	**17,128**	**18,624**
RDT&E				
RDT&E ,DEF-WIDE				
06 0605801KA DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	51,733	16,892	17,128	18,624

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM

CATEGORY: Information Technology

ACRONYM: DWAS

INITIATIVE NUMBER: 4009

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Defense Working Capital Fund Accounting System (DWAS) is a fully integrated Working Capital Fund and General Fund financial management system supporting accounting functions for the Information Services Activity Group (ISAG) Air Force, the Defense Automated Publication Service (DAPS), the Defense National Stockpile Center (DNSC), the Naval Facilities Engineering Service Center (NFESC), and the Naval Public Works Centers (PWCs). DWAS consists of several functional modules including: general ledger, funds distribution, fixed assets, cost accounting, accounts payables, accounts receivables, billing, contract sales, inventory, and reports. It is the financial system of record and the central source of consolidated financial information for the activities using the system. In addition, DWAS provides access to financial data at all levels of the organization and higher command levels. The real-time availability of financial data provides ease of access to data in support of management decisions and early detection of trends.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**6,674**	**10,218**	**10,250**	**10,174**
DWCF				
WCF, DEF				
20 N/A	6,674	10,218	10,250	10,174

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Deliberate & Crisis Action Planning and Execution Segments

CATEGORY: National Security System

ACRONYM: DCAPES

INITIATIVE NUMBER: 6488

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

DCAPES is a s/w application being developed to assist operations, logistics, manpower, and personnel planners across the AF (and Reserves) by ensuring combat/support forces and resources are available for employment by the Joint Forces Air Component Commander (JFACC). It will provide users with the capability to translate the President, SECDEF, CJCS, and CINC strategy and guidance into time-responsive, comprehensive, and integrated plans for the application of airpower.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,057**	**14,367**	**14,987**	**16,750**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	2,413	4,469	4,797	4,969
RDT&E				
RDT&E, AF				
07 0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	13,644	9,898	10,190	11,781

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Deployed Theater Accountability System

CATEGORY: Information Technology

ACRONYM: DTAS

INITIATIVE NUMBER: 2512

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The DTAS is a web enabled software package that resides on the military's SIPRNet and accounts for military and civilian personnel in a deployed theater by unit, day, and location, thus providing the SECRET level accountability function not available in DIMHRS. Overall, DTAS consists of three distinct levels: the Enterprise Database (ED); the Theater Database and the Mobile User. As a G1 HQDA system, the ED resides at Information Technology Agency (ITA) secure area at the Pentagon. The Theater Database resides with CFLCC (or theater equivalent) and serve as the central repository of personnel data for that particular theater. The Mobile User consists of existing desktops and laptops linked into that theater's SIPRNet and resides at all levels of command from battalion to theater level. Each mobile user has their portion of the Theater Database resident on their mobile system, thereby enabling operation when not connected to the SIPRNet.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,114**	**14,799**	**16,616**	**8,566**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	3,209	7,389	12,202	5,531
Procurement				
OTHR PROC., A				
02 STAMIS TACTICAL COMPUTERS (STACOMP)	3,586	4,276	2,273	816
RDT&E				
RDT&E, A				

RDT&E, A (Continued)					
	05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,319	3,134	2,141	2,219

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM

CATEGORY: Information Technology

ACRONYM: DMAPS

INITIATIVE NUMBER: 6962

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Supports AF implementation of DFAS Def Industrial Financial Mgmt System (DFIMS) and Naval Aviation Systems Cmd (NAVAIR) Industrial Material Mgmt System (NIMMS) for the Depot Maintenance WCF. Absorbs AF Time and Attendance Reporting System.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,467**	**12,426**	**12,589**	**9,354**
DWCF				
WCF, AF				
20 N/A	9,467	12,426	12,589	9,354

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Desktop Management Initiative

CATEGORY: Information Technology

ACRONYM: DMI

INITIATIVE NUMBER: 0554

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Desktop Management Initiative (DMI) will contract with a commercial service provider to obtain efficient, effective, and economical desktop management and associated services across the DFAS enterprise. This service will standardize the desktop environment in terms of hardware and software, and bring consistency to the helpdesk function. Ultimately, this service will allow DFAS to focus on its core competency of finance and accounting, and improve customer satisfaction.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**22,279**	**23,906**	**37,980**	**20,929**
DWCF				
WCF, DEF				
20 N/A	22,279	23,906	37,980	20,929

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DISA STANDARD FINANCE AND ACCOUNTING SYSTEM

CATEGORY: Information Technology

ACRONYM: DSFAS

INITIATIVE NUMBER: 0565

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The DISA Standard Finance & Accounting System (DSFAS) is Commercial off the Shelf (COTS) Software that will replace DISA's existing accounting systems (WAAS, FAMIS-CS and FAMIS-TSEAS). DSFAS will comply with the BMMP DoD Business Enterprise Architecture and will be JFMIP-certified. DSFAS includes the following functionality: Requirements Initiation, Fund Control and Form Preparation; Accounts Payable/Receivable; General Ledger, Cost and Revenue Management; Billing; Reports; and Plant Property and Equipment.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,798**	**8,648**	**10,709**	**5,109**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	14,333	5,388	6,168	2,610
Procurement				
PROC., DEF-WIDE				
01 ITEMS LESS THAN $5 MILLION	812	0	0	0
RDT&E				
RDT&E ,DEF-WIDE				
07 0303148K DISA MISSION SUPPORT OPERATIONS	1,219	0	1,281	1,219

	FY2007	FY2008	FY2009	FY2010
DWCF				
WCF, DEF				
20 N/A	8,434	3,260	3,260	1,280

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DISTRIBUTION STANDARD SYSTEM

CATEGORY: Information Technology

ACRONYM: DSS

INITIATIVE NUMBER: 0582

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

DSS takes advantage of real-time processing to introduce a paperless environment into the distribution business area as well as providing the automated support tools needed to implement process control. DSS provides uniformity and process control. DSS represents a major step towards achieving the productivity enhancements and functional process efficiencies required by DoD directed reductions to meet the challenges of the future. DSS provides the platform for DLA to move from traditional receipt, store and issue of materiel to tailored logistics support. It tightens the management of the distribution function by adding process control and warehouse discipline, and it is more technically current and more flexible than the legacy systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,767**	**22,894**	**23,514**	**22,618**
DWCF				
WCF, DEF				
20 N/A	21,767	22,894	23,514	22,618

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DISTRIBUTIVE TRAINING TECHNOLOGY

CATEGORY: Information Technology

ACRONYM: DTT

INITIATIVE NUMBER: 6306

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: USER PRODUCTIVITY TOOLS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Distributive Training Technology Project (DTTP) deploys the distance learning technology across the United States, its territories, and the District of Columbia. The objective is to enhance military readiness training while avoiding costs associated with traditional classroom training by shifting from dependence on instructor-centered instruction in centralized, fixed classrooms to more student-centered learning delivered at the student's location and schedule. Additionally, Congress directed that the CNGB "may permit the use of the equipment of the National Guard Distance Learning Project (DLP) by any person or entity on a space-available, reimbursable basis." The intent of Congress was to ensure greater return on investment by use of the DLP by the community at large when not being used by the National Guard for military readiness training. The CNGB, acting on the direction from Congress, established the (DTTP) to fulfill a threefold mission:
- Improve readiness by providing greater access to military training and education
-Improve performance through consolidation of common telecommunication requirements and facilitate Command, Control, and Communications (C3) within the National Guard.
- Foster economic development, improve educational levels and provide information access through shared use of project resources with the communities in which the Guard is based

In support of sustained operations at these sites, NGB has signed Cooperative Agreements with 53 of the 54 states, Federal territories and the District of Columbia. These Agreements define the specific roles of both the Federal and State partners in funding and supporting the continued operations of deployed DTTP classrooms and rely heavily on the funds provided by NGB for sustained site operations staffing

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**51,843**	**24,503**	**35,197**	**26,753**
Operations				
O&M, ARMY NG				

O&M, ARMY NG (Continued)				
01 FORCE READINESS OPERATIONS SUPPORT	12,784	9,278	15,399	10,540
01 LAND FORCES SYSTEMS READINESS	29,062	11,537	16,865	12,391
Operations Total:	**41,846**	**20,815**	**32,264**	**22,931**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., A				
02 ARMY TRAINING MODERNIZATION	9,997	3,688	2,933	3,822

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DLA BUSINESS SYSTEMS MODERNIZATION

CATEGORY: Information Technology

ACRONYM: BSM

INITIATIVE NUMBER: 5090

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Defense Logistic Agency's (DLA) Business Systems Modernization (BSM) is the initiative that used Commercial-Off-The-Shelf/Enterprise Resource Planning (ERP) system as a technology enabler to reengineer its business practices. It incorporated commercial supply chain practices, creating process integration with customers & suppliers while re-shaping its internal structure to better focus on the needs of the warfighter. It is now serving as the IT architecture/foundation for extending and enhancing the DLA enterprise, in response to new business requirements, such as Base Realignment and Closure, resulting in a single integrated enterprise business system for logistics.

All BSM fielding was completed in Dec. 2006. BSM is the foundation for transforming DLA and to further enable the transition from strictly inventory management to a broader management of information, suppliers & customer relationships. Upon completion of operational assessments in FY 2007, BSM attained Full Operational Capability and transitioned to operations and sustainment.

Pre planned product improvements to extend the Enterprise Business architecture introduced by BSM will allow DLA to continue transforming its business processes and increase support to the warfighter. These improvements are already extending the DLA business enterprise to remote locations where troops are deployed, so immediate reaction at the point of support is possible. Combining these efforts with DLA's data and asset visibility efforts is allowing DLA to communicate more seamlessly with our military customers and their logistics systems. These efforts continue to improve warfighter support and reduce supply chain costs for DoD.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**108,017**	**67,761**	**70,881**	**82,168**
DWCF				
WCF, DEF				
20 N/A	108,017	67,761	70,881	82,168

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DLA Communications Infrastructure

CATEGORY: Information Technology

ACRONYM: DLA Comm Infra

INITIATIVE NUMBER: 2002

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Infrastructure resources associated with DLA's communication requirements, such as RF, AIT, and telecom (includes local, network, and DISA comm).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**70,909**	**63,873**	**54,662**	**63,972**
DWCF				
WCF, DEF				
20 N/A	70,909	63,873	54,662	63,972

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DLA Computing Infrastructure

CATEGORY: Information Technology

ACRONYM: DLA Comp Infra

INITIATIVE NUMBER: 1998

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Infrastructure resources associated with DLA's computing requirements, to include DISA processing, software development, software and hardware purchases and maintenance, and the organic and contractor personnel required to perform these functions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**305,850**	**305,109**	**301,207**	**337,196**
DWCF				
WCF, DEF				
20 N/A	305,850	305,109	301,207	337,196

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DLA Electronic Document Management

CATEGORY: Information Technology

ACRONYM: EDM - FDW

INITIATIVE NUMBER: 1293

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

This initiative provides DAPS the ability to rapidly acquire hardware, software, and labor services for deployment and implementation for various Electronic Document Management solutions, for which DAPS will be reimbursed. This ability will allow DAPS to support emergent customer requirements. The types of solutions will provide efficient, state-of-the-art client server or web-based electronic document management solutions on a quick turnaround basis. The first solution/effort under this initiative is the Financial Document Workflow (FDW) for DLA Comptroller organizations. FDW streamlines financial operations of the DLA through implementation of a document management solution with workflow capable of creating, accepting, storing, and retrieving outgoing DLA financial docments; accepting, storing, and retrieving incoming funding documents; and interfacing with specified accounting systems using Federal/DoD implementation conventions of electronic data intechange formats.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**3,373**	**7,798**	**11,286**	**12,668**
DWCF				
WCF, DEF				
20 N/A	3,373	7,798	11,286	12,668

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DOD CIO PROGRAMS

CATEGORY: Information Technology

ACRONYM: CIO PROG

INITIATIVE NUMBER: 6037

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

The DOD CIO Program supports a modern, well-maintained, reliable, secure, and accessible DoD information technology infrastructure. This program provides support for the transformation of DoD financial management processes; oversight of IT investments; improvement of IT governance and outreach activities; development of a sound and integrated IT architecture; and implementation of procedures to attract, recruit, retain, and train IT professionals.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,469**	**15,385**	**16,791**	**17,057**
Operations				
O&M,DEF-WIDE				
04 OFFICE OF THE SECRETARY OF DEFENSE	14,469	15,385	16,791	17,057

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DoD Pharmacy Data Transaction Service

CATEGORY: Information Technology

ACRONYM: PDTS

INITIATIVE NUMBER: 1689

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Pharmacy Data Transaction Service (PDTS) is a commercial IT service based on a commercial pharmacy claims adjudication system. The underlying drug database and clinical screening engine is a commercial product. PDTS is fully implemented in the DoD Medical Treatment Facilities (MTFs); in the TRICARE Mail Order Pharamcy (TMOP), and in the TRICARE Retail Pharmacy (TRRx) program. THE PDTS performs prospective drug utilization reviews to screen an eligible patient's prescription against the patient's integrated drug profile and provides alerts and warnings for actual and potential drug-related problems, e..g., interactions, drug overlaps, and drug dosage levels. The PDTS electronically communicates selected prescription data elements in a format using the National Council of prescription Drug Programs (NCPDP) Telecommunications Standard 5.1.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**0**	**22,089**	**21,404**	**28,646**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	0	22,089	21,404	28,646

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DODEA OFFICE AUTOMATION AND INFRASTRUCTURE

CATEGORY: Information Technology

ACRONYM: DoDEA C&CI

INITIATIVE NUMBER: 6478

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: DoD Dependents Education

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Local Area Network (LAN) servers and desktop hardware; operating systems, office productivity software; corporate systems; firewalls, routers, cabling and Wide Area Network (WAN) circuit and telephone systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**38,078**	**39,951**	**40,842**	**41,754**
Operations				
O&M,DEF-WIDE				
04 DEPARTMENT OF DEFENSE EDUCATION AGENCY	37,578	38,451	39,342	40,254
Procurement				
PROC., DEF-WIDE				
01 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	500	1,500	1,500	1,500

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: DTRA Information Operations

CATEGORY: National Security System

ACRONYM: DINFO OPS

INITIATIVE NUMBER: 2218

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Defense Threat Reduction Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

DTRA Information Operations includes core enterprise information technology infrastructure equipment and operations, management, services, maintenance, and support. The capabilities, technologies and services include, but are not limited to: providing GIG services and connectivity within the agency; establish, operate, maintain, and modernize Agency-wide network infrastructure; network storage; end-user desktop and mobile computing equipment, information services, software, and support; enterprise network services (e.g., e-mail, directory, groupware/collaboration, internal web services, etc); common and shared information resources (e.g., network printers and multifunction devices); hardware/software life cycle maintenance and replacement; related software licensing and management; and CIO office operations.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**33,567**	**26,730**	**34,590**	**35,280**
Operations				
O&M,DEF-WIDE				
04 DEFENSE THREAT REDUCTION AGENCY	26,904	24,530	28,747	29,087
Procurement				
PROC., DEF-WIDE				
01 OTHER MAJOR EQUIPMENT	5,910	1,412	5,023	5,357
MILPERS				
MIL PER, AF				

MIL PER, AF (Continued)					
	00 NONE	230	252	262	258
MIL PER,ARMY					
	00 NONE	115	114	118	122
MIL PER,NAVY					
	00 NONE	408	422	440	456

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: E-BIZ/BUSINESS MANAGEMENT REDESIGN

CATEGORY: Information Technology

ACRONYM: E-BIZ/BMR

INITIATIVE NUMBER: 6304

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: RESOURCE MANAGEMENT

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

E-Biz produces auditable data for financial statements provided data from interfacing feeder systems is accurate and reliable. DFAS required a suite of business processes and supporting system(s) that integrate resource, accounting, financial, and other business functions into a comprehensive management information or enterprise resource planning system; reduce system operational costs; provide useful, timely, and accurate management and financial data; allow users to do analysis and reconciliation to ensure data accuracy; provide decision and planning tools for management; provide timely and accurate financial statements; establish and maintain detailed data for business, financial and program management purposes; permit personnel to enter data at the source, and; provide for multi-level and authentication security. In addition, the system is required to support functional requirements represented in A Guide to Federal Requirements for Financial Management Systems. The functional processes incorporated include, but are not limited to, Resource Management (Budget Formulation/Execution, Manpower), Business Management (Performance Measurement, Workload Management, Time and Attendance/Labor Reporting), Financial Management (Workcounts, Managerial Cost Accounting) and Core Accounting (Funds Control, Account Payable/Accounts Receivable, General Ledger, Financial Reporting).

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**8,338**	**12,135**	**11,051**	**9,553**
DWCF				
WCF, DEF				
20 N/A	8,338	12,135	11,051	9,553

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Education Automated Services

CATEGORY: Information Technology

ACRONYM:

INITIATIVE NUMBER: 1793

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER (NOT OTHERWISE SPECIFIED)

LEAD AGENT: DoD Dependents Education

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Customer Satisfaction Survey, MRInterview, Summer Workshop Application, Partnerships Program, School Book Request, Excent

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**29,389**	**30,072**	**30,770**	**31,485**
Operations				
O&M,DEF-WIDE				
04 DEPARTMENT OF DEFENSE EDUCATION AGENCY	29,389	30,072	30,770	31,485

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Electronic Classrooms

CATEGORY: Information Technology

ACRONYM: E-CLASS

INITIATIVE NUMBER: 1368

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Electronic Classrooms involves the full range of management support and resource investment necessary to support the installation of new electronic classrooms and the refresh/maintenance/operations of existing electronic training classrooms.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,418**	**9,339**	**11,323**	**10,038**
Operations				
O&M,NAVY				
03 TRAINING SUPPORT	11,418	9,339	11,323	10,038

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM

CATEGORY: Information Technology

ACRONYM: EMPRS

INITIATIVE NUMBER: 0737

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Electronic Military Personnel Records System (DPRIS/EMPRS) administers, maintains and controls official Navy military personnel records. DPRIS/EMPRS is a stand-alone hybrid system of electro-mechanical, photographic, manual and automated processes. Originally designed to accommodate 760,000 records with capability to “pull” and re-file 66,000 records per day, the system has grown to include 1,170,500 records and file actions in excess of 72,000 daily. DPRIS/EMPRS has the capability of converting images on tape and scanning in new images for the official record; supports NAVRESPERSCEN (NOLA) with a local module which provides imaging for inactive reserve members; is the main input for military fitness reports through scanning and updates; supports Selection Board process by retrieving official records for use in selecting military personnel for promotions, positions and other personnel actions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,425**	**9,189**	**15,449**	**13,017**
Operations				
O&M,NAVY				
04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	10,475	9,189	9,226	9,727
Procurement				
OTHR PROC., N				
07 COMMAND SUPPORT EQUIPMENT	2,950	0	6,223	3,290

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Emerging Logistics Technologies

CATEGORY: Information Technology

ACRONYM: ELT

INITIATIVE NUMBER: 1924

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Total Distribution Program (TDP), an initiative originally put in place by the Vice Chief of Staff, Army (VCSA) to correct deficiencies in the distribution of materiel, equipment, personnel replacements, and mail, which occurred during Operation Desert Shield/Storm. The program is being refocused, at the direction of the TDP General Officer Steering Committee (GOSC), to execute the Distribution Based Logistics System (DBLS) of the future, supporting the Revolution in Military Logistics (RML). The transformation of Army logistics into a distribution-based system relies on distribution velocity rather than redundant mass to provide support to the warfighter. The refocused program is envisioned to integrate all logistics plans, programs, and issues which support the Force Sustainment Domain of the RML. The purpose of the TDP initiative is to develop an effective distribution pipeline with Total Asset Visibility (TAV) from initial shipping point to destination. Critical corrective actions include development and fielding of communications capability for logistics, the use of emerging technologies to enhance visibility and materiel accountability, upgrade of critical distribution management systems, fielding and maintenance of the required distribution infrastructure, as well as doctrinal changes in distribution management.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,995**	**12,314**	**11,620**	**12,264**
Operations				
O&M,ARMY				
04 LOGISTIC SUPPORT ACTIVITIES	7,901	9,369	9,127	9,737
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	6,094	2,945	2,493	2,527

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENGINEERING & INSTALLATIONS - AETC

CATEGORY: Information Technology

ACRONYM: E&I-AETC

INITIATIVE NUMBER: 8623

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Provides E&I infrastructure support for communications and information (C&I) systems at 13 AETC bases and four tenant units
-- Equipment installations supporting several new MILCON facility projects across AETC (I.e., Airfield Operations Complex, Technical School Dorms, Fitness Center, T-6 Supply Facility etc.)
-- Equipment relocations and connectivity for a new Digital Airfield Surveillance Radar System (DASR) at Tyndall AFB and an Air Traffic Control Tower at Columbus AFB.
--E&I requirements address Air Traffic Control and Landing Systems, Flight line weather systems, and data and telephone networks and infrastructure.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,455**	**15,466**	**14,648**	**15,876**
Operations				
O&M,AF				
03 TRAINING SUPPORT	6,883	7,722	9,491	7,628
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	7,572	7,744	5,157	8,248

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENGINEERING & INSTALLATIONS - AFMC

CATEGORY: Information Technology

ACRONYM: E&I-AFMC

INITIATIVE NUMBER: 8624

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Engineering and Installation (E&I) requirements reflect critical investments required to achieve Corporate Architecture Performance Standards (CAPS) compliance in distribution, radio, security, telephone and video systems. This in turn yields effective mission support and operating efficiencies essential to meeting corporate goals within budget.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**68,913**	**67,130**	**71,741**	**72,401**
Operations				
O&M,AF				
04 LOGISTICS OPERATIONS	11,718	17,833	19,695	18,525
04 OTHER SERVICEWIDE ACTIVITIES	49,422	43,173	45,687	47,406
Operations Total:	**61,140**	**61,006**	**65,382**	**65,931**
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	6,798	5,017	5,151	5,277
MILPERS				
MIL PER, AF				
00 NONE	975	1,107	1,208	1,193

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENGINEERING & INSTALLATIONS - AFSPC

CATEGORY: Information Technology

ACRONYM: E&I-AFSPC

INITIATIVE NUMBER: 8627

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Provides Engineering and Installation services to AFSPC bases in support of upward and downward directed AFSPC production plan requirements of communications programs i.e. Defense Message System, Combat Information transfer System (CITS), cutover between legacy and new systems and copper cable and fiber cable runs between facilities at base level locations. Provide limited support to MILCON (Military Construction) projects at all command bases to include 29 geographically separated units (GSU's). Supports Command and Control, Communications, Computer, Intelligence, Information, Surveillance and Reconnaissance (C4I2SR) contract. C4I2SR provides engineering and technical support capability to integrate, engineer, furnish equipment, and materials, implement, install, test and provide maintenance for a wide ranges of current C4I2SR systems. Project challenges are the technology demands and advancements in communications. To meet communications requirements of the future data handling infrastructure of fiber optic cable transport to faster end equipment to meet those demands as new facilities to house new missions and upgrade of facilities and the communications systems to meet mission needs

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**15,715**	**16,455**	**13,163**	**16,071**
Operations				
O&M,AF				
01 OTHER SPACE OPERATIONS	12,039	15,559	8,302	15,129
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	3,676	896	4,861	942

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENGINEERING & INSTALLATIONS - ANG

CATEGORY: Information Technology

ACRONYM: E&I-ANG

INITIATIVE NUMBER: 8629

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

· EI Mission Statement: Mobilize and deploy authorized resources and supporting assets to accomplish the engineering, installation, reconstitution, expansion, enhancement and/or replacement of all Command, Control, Communications, and Computer (C4) systems.

· This unique Air Force functional area engineers and installs robust and redundant communications architectures that provide primary and redundant means to mitigate any shortfall or loss of communication systems that ensure sustainable C4, Intelligence, Surveillance, and Reconnaissance (C4ISR) systems. The purpose of Air National Guard (ANG) Engineering & Installation (EI) is to provide a worldwide deployable force that can support global strike force, global response task force, global mobility task force, space and C4ISR task force, and nuclear response task force, through initial installation or improvement of the required infrastructure.

· EI provides the capability to engineer and install communications requirements for Air National Guard, Air Force, DoD, and other government agencies in support of missions spanning the entire globe. Programs supported include downward directed programs from Air Staff, upward generated projects for Air National Guard and specific Major Air Command (MAJCOM) bases, and specialized programs for non-Air Force agencies. The commodities that can support include flight facilities, intrusion detection systems, ground radio systems, wideband/satellite systems, C4 systems, local area network (LAN) systems (secure and insecure), cable/fiber-optic distribution systems, switching systems, ATCALS, METNAV, and other miscellaneous communications systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**69,400**	**64,111**	**59,400**	**59,700**
Operations				
O&M,AIR NG				
01 MISSION SUPPORT OPERATIONS	33,000	31,000	29,500	29,200

	FY2007	FY2008	FY2009	FY2010
MILPERS				
NG PERS,AF				
00 NONE	36,400	33,111	29,900	30,500

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENGINEERING & INSTALLATIONS - PACAF

CATEGORY: Information Technology

ACRONYM: E&I-PACAF

INITIATIVE NUMBER: 8630

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Provides Engineering & Installation support for all PACAF locations, which includes 9-bases and co-located operating bases (COBs) in Korea (requirements exceed resources, systemically). Provisioned funding for the Air Force downward directed server consolidation/storage area network project, another engineering & installation effort.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**12,256**	**17,942**	**12,890**	**22,058**
Operations				
O&M,AF				
01 OTHER COMBAT OPS SPT PROGRAMS	8,074	13,338	8,134	17,156
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	4,182	4,604	4,756	4,902

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENGINEERING & INSTALLATIONS - USAFE

CATEGORY: Information Technology

ACRONYM: E&I-USAFE

INITIATIVE NUMBER: 8631

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

The E&I Program provides engineering, acquisition, and installation services for upward generated communications systems projects throughout the command. These projects include improvements to base information transfer infrastructure, and short notice combat support system requirements. E&I will modernize the capability at the base, geographically separated unit (GSU), geographically separated location (GSL), and MAJCOM level by replacing maintenance intensive equipment, network management systems, and increase the capacity of saturated information transmission systems.

This infrastructure provides the warfighter and wing command center full access to real-time command and control (C2) information during day-to-day operations and contingencies. Additionally, critical infrastructure integration supports NATO interoperability segments.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,070**	**16,517**	**12,513**	**21,609**
Operations				
O&M,AF				
01 OTHER COMBAT OPS SPT PROGRAMS	3,205	11,585	7,064	12,737
Procurement				
OTHR PROC., AF				
03 BASE COMM INFRASTRUCTURE	3,982	4,021	4,565	8,030
MILPERS				

MIL PER, AF					
	00 NONE	883	911	884	842

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENHANCED POSITION LOCATION REPORTING SYSTEM

CATEGORY: National Security System

ACRONYM: EPLRS

INITIATIVE NUMBER: 6330

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Enhanced Position Location Reporting System (EPLRS) supports the Army's Stryker Brigade Combat Team (SBCT). EPLRS provides data distribution and position/navigation services in near-real time for the warfighter at brigade and below level, in support of battlefield functional area hosts and the Force XXI Battle Command Brigade-and-below (FBCB2) program. EPLRS consists of a network control station and the EPLRS radio, which can be configured as a manpack unit, a surface vehicle unit, and an airborne vehicle unit. EPLRS uses a time-division, multiple-access communications architecture to avoid transmission contention, In addition, it uses frequency hopping, error detection, and correction with interleavling, Spread spectrum technology provides jamming resistance. EPLRS is interoperable with the US Air Force, Marine Corps and Navy. It is the Tactical Internet backbone and used by the Army Battle Command System and FBCB2 for situational awareness and command and control. Improvements to EPLRS include: message reliability more efficient available bandwidth and field-programmable-software.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**62,850**	**9,427**	**36,077**	**31,842**
Procurement				
OTHR PROC., A				
02 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	62,850	9,427	36,077	31,842

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Enterprise Business System

CATEGORY: Information Technology

ACRONYM: EBS

INITIATIVE NUMBER: 0478

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Program Description: EBS integrates the management systems (processes and enabling tools) for the four Air Force super labs that were consolidated into the single Air Force Research Laboratory (AFRL). EBS leverages COTS IT tools and applications to complete the transformation of the full range of business functions involved in Air Force S&T management. Modernization Description: Acquisition, configuration and deployment of Collaborative Work Environment (CWE), Integrated Project & Portfolio Management (IPPM) and Enterprise Reporting (ER) capabilities in support of Lab transformation efforts. Development of a critical interface with the Science and Technical Enterprise System (STES). Re-hosting of Automated Material Control System (AMCS). Development of transformation-driven workflows for process improvement across the FYDP. Expected Outcomes: Fully integrated AFRL business processes; improved integrity, efficiency, and management of critical business information in AFRL. Service Level (Increase), Cost (Decrease), Asset Utilization (Increase). BVA: On Time Customer Request (Required Delivery Dates - RDD), Time to IOC/FOC ACAT 1 & ACAT 2, Time to IOC/FOC Urgent COCOM Requests.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**15,500**	**14,000**	**12,500**	**11,000**
RDT&E				
RDT&E, AF				
01 0601102F DEFENSE RESEARCH SCIENCES	1,550	1,400	1,250	1,100
02 0602102F MATERIALS	1,550	1,400	1,250	1,100
02 0602201F AEROSPACE VEHICLE TECHNOLOGIES	1,550	1,400	1,250	1,100
02 0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	1,550	1,400	1,250	1,100
02 0602203F AEROSPACE PROPULSION	1,550	1,400	1,250	1,100
02 0602204F AEROSPACE SENSORS	1,550	1,400	1,250	1,100
02 0602602F CONVENTIONAL MUNITIONS	1,550	1,400	1,250	1,100

RDT&E, AF (Continued)					
	02 0602605F DIRECTED ENERGY TECHNOLOGY	1,550	1,400	1,250	1,100
	02 0602702F COMMAND CONTROL AND COMMUNICATIONS	1,550	1,400	1,250	1,100
	03 0602602F CONVENTIONAL MUNITIONS	1,550	1,400	1,250	1,100
RDT&E Total:		**15,500**	**14,000**	**12,500**	**11,000**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENTERPRISE COMMAND AND CONTROL - NORTHCOM

CATEGORY: National Security System

ACRONYM: ENTC2-NORTHCOM

INITIATIVE NUMBER: 8641

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Air Force funding support for NORTHCOM C2 and IT requirements. ENTC2 is a foundational enabler for NORTHCOM.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**49,647**	**85,594**	**67,820**	**66,935**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	28,688	33,623	34,537	29,658
01 OTHER COMBAT OPS SPT PROGRAMS	17,072	39,415	27,237	28,169
Operations Total:	**45,760**	**73,038**	**61,774**	**57,827**
Procurement				
OTHR PROC., AF				
03 DRUG INTERDICTION SPT	429	443	956	967
03 GENERAL INFORMATION TECHNOLOGY	0	8,551	1,421	4,362
Procurement Total:	**429**	**8,994**	**2,377**	**5,329**
MILPERS				

MIL PER, AF					
	00 NONE	3,458	3,562	3,669	3,779

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Enterprise Computing

CATEGORY: Information Technology

ACRONYM: EC

INITIATIVE NUMBER: 2504

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provide enterprise computing support/services not identified elsewhere. Includes planning, process management, administration, and maintenance of computer room operations, processors (mainframe, servers), disk storage, tape storage, file and print servers, disaster recovery.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,801**	**23,702**	**24,446**	**25,180**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	21,801	23,702	24,446	25,180

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Enterprise Data Warehouse

CATEGORY: Information Technology

ACRONYM: EDW

INITIATIVE NUMBER: 6303

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Commissary Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Establishes enterprise data governance and provides a central data repository, allowing users to make informed business decisions. Initial capabilities will allow the agency to develop trend analysis and conduct research on sales, item movement, pricing, and merchandising. Follow-on increments will place additional data into the EDW to allow managers to coordinate budget, sales, promotions, fill rates, and other critical business data in the agency.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**7,195**	**11,600**	**10,062**	**10,269**
DWCF				
SURCHG COLL,DEF				
20 N/A	962	996	515	533
WCF, DECA				
20 N/A	6,233	10,604	9,547	9,736

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENTERPRISE LOCAL AREA NEWWORK

CATEGORY: Information Technology

ACRONYM: ELAN

INITIATIVE NUMBER: 0148

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Enterprise Local Area Network (ELAN) is the digital communications infrastructure that inter-connects all DFAS sites around the world. The ELAN is the medium that carries all the E-mail to internal and external users, provides DFAS employees with connectivity to accounting and pay systems, allows DFAS customers visibility to their respective information, and enables the distributed DFAS entity to work towards the same vision and goals.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**29,434**	**29,995**	**28,316**	**27,849**
DWCF				
WCF, DEF				
20 N/A	29,434	29,995	28,316	27,849

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Enterprise Messaging Services

CATEGORY: Information Technology

ACRONYM: EMS

INITIATIVE NUMBER: 2505

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

EMS provides the capability to: send, store, process, and receive e-mail and multi-media e-mail attachments, with interoperability across the AMEDD, within the DoD, and outside of DoD.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,891**	**13,891**	**14,326**	**14,757**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	13,891	13,891	14,326	14,757

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: ENTERPRISE WIDE SCHEDULING AND REGISTRATION

CATEGORY: Information Technology

ACRONYM: EWS-R

INITIATIVE NUMBER: 0082

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Enterprise Wide Scheduling and Registration (EWS-R) will provide fully integrated clinical appointing, scheduling, patient registration and operating room scheduling capabilities to the Military Health System. EWS-R will be the source system for the on-line appointing capability through the MHS TRICARE Online (TOL) portal. EWS-R will enhance Access to Care by assuring that the right patient is scheduled with the right provider, at the right place and time, supported by the right staff and equipment.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**22,726**	**20,577**	**21,112**	**19,233**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	13,686	15,409	16,725	19,233
02 DEFENSE HEALTH PROGRAM	1,925	5,168	4,387	0
03 DEFENSE HEALTH PROGRAM	7,115	0	0	0
DEF HLTH PROG Total:	**22,726**	**20,577**	**21,112**	**19,233**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Enterprise-Army Workforce Performance System

CATEGORY: Information Technology

ACRONYM: E-AWPS

INITIATIVE NUMBER: 1454

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: CIVILIAN PERSONNEL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Enterprise Army Workforce Planning System is a capstone system which combines information from multiple Army business operations into an integrated data environment to support senior decision making. It provides the capability to view requirements, current performance information, capabilities, and outputs. It provides "what if" scenarios to identify alternative program solutions and risks linked to the transformation of the Army business enterprise as related to workforce planning.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,659**	**11,878**	**14,180**	**526**
RDT&E				
RDT&E, A				
05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	1,535	1,255	526
DWCF				
WCF, A				
06 N/A	4,095	6,843	7,361	0
20 N/A	4,564	3,500	5,564	0
DWCF Total:	**8,659**	**10,343**	**12,925**	**0**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Exchange Pricing

CATEGORY: Information Technology

ACRONYM: EP

INITIATIVE NUMBER: 1012

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The process functionality in current logistical/financial systems to implement EP does not exist. However, with Logistics Modernization (LMP)/Enterprise Resource Planning (ERP) implementation, EP functionality will be included. Emerging systems; i.e., Global Combat Support System (GCSS Army) and Product Lifecycle Management Plus (PLM+) will include the requisite capability to support EP—the functionality will be included during the blueprinting phase for GCSS Army and PLM+. EP solution set is tied to the complete deployment of LMP. The delay of LMP final fieldings to FY 05 resulted in a year slip of EP testing and fielding. When EP is fielded in the FY 07 timeframe, the intent is to leverage the national level LMP/ERP solution, which will include requisite capability to function with the current systems, as changed and then transition to the GCSS Army field ERP and PLM+ that will include the requirements contained in EP changes. In short, functionality "blue printing" will be required to ensure EP requirements are accurately reflected in modernized systems. In addition, until these objective systems and processes are fielded, a dual operating environment will be required with some of the essential capabilities as follows: Document Identifier Codes (DIC) will “trigger” appropriate logistics/financial transactions in all appropriate systems, and the Carcass Tracking/Matching process, which is a new functionality will be integrated in all systems - - the purpose is to tie requisitions and carcass turn-ins together and link unmatched returns to the financial billing process.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**6,195**	**7,554**	**10,762**	**0**
DWCF				
WCF, A				
20 N/A	6,195	7,554	10,762	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: EXPENSE ASSIGNMENT SYSTEM IV

CATEGORY: Information Technology

ACRONYM: EAS IV

INITIATIVE NUMBER: 6592

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Expense Assignment System IV (EAS IV), which is a steady state system, is a data repository that provides standardized reporting of financial, personnel, and workload data at the Medical Treatment Facility/Dental Treatment Facility level. EAS IV is essential for the implementation of viable budgeting and managed care programs within the Department of Defense (DoD). EAS IV serves as the primary source of cost data for various studies and for the calculation of rates for third-party collections.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**3,052**	**3,897**	**10,460**	**16,323**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	3,052	3,276	5,401	7,665
02 DEFENSE HEALTH PROGRAM	0	621	4,834	8,433
03 DEFENSE HEALTH PROGRAM	0	0	225	225
DEF HLTH PROG Total:	**3,052**	**3,897**	**10,460**	**16,323**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Federal Telecommunication Service 2001 (FTS 2001)

CATEGORY: Information Technology

ACRONYM: FTS 2001

INITIATIVE NUMBER: 1843

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

FTS 2001 is a GSA awarded multi year contract for long-distance telecommunications service, including services such as switched-voice service for voice or data. Switched digital integrated service for voice, data, image, and video. Packet-switched service for data in packet form, video transmission for both compressed and wideband video, and dedicated point-to point private line for voice and data. FTS 2001 is mandatory for use by US Government agencies for all acquisitions subject to 40 USC 759. The Warner Amendment excludes the mandatory use of FTS 2001 in instances related to maximum security.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,092**	**16,124**	**18,651**	**19,238**
Operations				
O&M, NAVY RES				
01 BASE OPERATING SUPPORT	901	427	2,797	2,847
01 COMBAT SUPPORT FORCES	1,317	1,343	1,370	1,401
O&M,NAVY				
01 BASE OPERATING SUPPORT	510	379	601	631
01 FLEET BALLISTIC MISSILE	409	418	427	436
01 SHIP DEPOT OPERATIONS SUPPORT	3,793	4,143	4,055	4,426
03 OFFICER ACQUISITION	49	42	43	44
03 RECRUITING AND ADVERTISING	720	735	751	766
04 ADMINISTRATION	4,141	4,088	3,981	4,049
04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	845	845	845	845

O&M,NAVY (Continued)					
	04 EXTERNAL RELATIONS	51	52	53	54
	04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	378	425	430	438
	04 SPECIAL ACTIVITIES	498	509	519	530
Operations Total:		**13,612**	**13,406**	**15,872**	**16,467**
RDT&E					
		FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E, N					
	01 0601153N DEFENSE RESEARCH SCIENCES	71	108	110	112
	06 0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	26	27	28	29
RDT&E Total:		**97**	**135**	**138**	**141**
DWCF					
		FY2007	**FY2008**	**FY2009**	**FY2010**
WCF, N					
	20 N/A	2,383	2,583	2,641	2,630

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: FLIGHT TRAINING IT SUPPORT

CATEGORY: Information Technology

ACRONYM: FLIGHT

INITIATIVE NUMBER: 1250

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Funding supports the operation and maintenance of Flight Training applications, databases, and websites to provide for undergraduate pilot and flight officer training. Activities include application/database administration, network management.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,609**	**16,040**	**14,986**	**14,850**
Operations				
O&M,NAVY				
03 FLIGHT TRAINING	14,609	16,040	14,986	14,850

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT:	FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM		
CATEGORY:	National Security System	**ACRONYM:**	FAADC2
INITIATIVE NUMBER:	2212	**TYPE OF INITIATIVE:**	System
PROGRAM ACTIVITY:	COMMAND AND CONTROL	**LEAD AGENT:**	Department of the Army
		GIG ARCHITECTURE CATEGORY:	FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Forward Area Air Defense Command and Control (FAAD C2) collects, digitally processes and disseminates real-time target cueing and tracking information; common tactical air picture; and command, control and intelligence info to all Army and Joint Air and Missile Defense weapon and C2 systems. It provides the digital link between the sensor (radars and other target detection/tracking sources) and the shooters. FAAD C2 has successfully demonstrated contributions to Army combat readiness and capability by participation of digitized SHORAD weapons at the National Training Center, Joint Readiness Training Center and Roving Sands. Development/acquisition is the responsibility of the Program Director for Counter-Rockets, Artillery and Mortars (C-RAM), for which FAAD C2 provides the C2 software and battle management platform.

C-RAM was established in FY05 based on an Urgent Operational Need Statement by the Multi-National Corps-Iraq to reduce casualties from RAM attacks in theater. C-RAM's primary mission is to develop, procure and field/maintain a system to automatically detect mortar launches; warn the defended area before impact; intercept mortar rounds in flight to prevent damage to ground forces; and enhance response to and defeat of enemy forces. The C-RAM system of systems (SoS) uses an incremental fielding approach driven by urgent operational need, theater priorities and emerging capability requirements. Increment 0/I (FY05-13) delivers partial C-RAM capability for sites in theater, and has been fielded to 9 Forward Operating Bases (FOBs) (Sense, Warn and Intercept to 1 FOB; Sense and Warn to 8 additional FOBs). Increment II (FY14-23) delivers full C-RAM SoS capability for fixed/semi-fixed sites, including protection for joint critical assets using next generation C4, sensors and interceptors in a structured joint organization. Increment III (FY23-beyond), the objective capability, provides full integration with Future Combat System and Protection SoS. It includes network-enabled operations and protection of mobile assets using advanced technologies, leading to a joint, integrated Defeat-Rockets, Artillery and Mortars capability. The C-RAM SoS approach was validated by a Proof of Principle demonstration in Dec 04 and Army Test and Evaluation Command tests in Feb 05, Apr 05, Nov-Dec 05 and Sep 06. C-RAM will be managed as an ACAT I program upon designation as a program of record. A Milestone B decision for C-RAM Increment II is planned for FY08.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**51,332**	**13,607**	**10,470**	**11,835**
Procurement				

OTHR PROC., A				
02 FAAD C2	41,877	12,276	7,489	8,956
04 INITIAL SPARES - C&E	808	0	0	0
Procurement Total:	**42,685**	**12,276**	**7,489**	**8,956**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E, A				
05 0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	8,647	1,331	2,981	2,879

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: FSA Information Management Capabilities

CATEGORY: National Security System

ACRONYM: FSA IM

INITIATIVE NUMBER: 2769

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Director, Field Support Activity (FSA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**90,474**	**78,731**	**79,946**	**81,532**
Operations				
O&M,NAVY				
01 COMBAT COMMUNICATIONS	5	5	5	5
01 COMBAT SUPPORT FORCES	52,848	54,041	55,523	56,275
03 TRAINING SUPPORT	31	33	35	37
04 ADMINISTRATION	286	342	302	303
04 OTHER PERSONNEL SUPPORT	2,898	3,627	3,284	3,308
Operations Total:	**56,068**	**58,048**	**59,149**	**59,928**
Procurement				
OTHR PROC., N				
07 COMMAND SUPPORT EQUIPMENT	22,663	18,126	18,141	18,844
07 TRAINING SUPPORT EQUIPMENT	9,282	0	0	0
Procurement Total:	**31,945**	**18,126**	**18,141**	**18,844**

	FY2007	FY2008	FY2009	FY2010
MILPERS				
MIL PER,NAVY				
00 NONE	2,461	2,557	2,656	2,760

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: FSA Resource Management Capabilities

CATEGORY: National Security System

ACRONYM: FSA RM

INITIATIVE NUMBER: 2800

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: RESOURCE MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Director, Field Support Activity (FSA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Resource Management capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**25,161**	**27,026**	**14,646**	**14,965**
Operations				
O&M,NAVY				
01 ENTERPRISE INFORMATION	4,990	12,689	0	0
04 ADMINISTRATION	14,253	14,337	14,646	14,965
Operations Total:	**19,243**	**27,026**	**14,646**	**14,965**
Procurement				
OTHR PROC., N				
07 COMMAND SUPPORT EQUIPMENT	5,918	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING

CATEGORY: Information Technology

ACRONYM: GAFS-R

INITIATIVE NUMBER: 5094

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

General Accounting and Finance System-Reengineered (GAFS-R) is the DFAS interim migratory Air Force accounting system to support the corporate accounting business line.

GAFS-R is the DFAS interim migratory Air Force accounting system to support the corporate Accounting business area. GAFS-R will be a phased project. Phase 1 created a global functional data mart and reached Initial Operating Capability (IOC), November 2003, that provides a transaction driven General Ledger. Trial Balances (General Ledger) for General Funds and Working Capital Funds will be sent to the Defense Departmental Reporting System (DDRS) for production of financial reports. Functionality will be added replacing the Chief Financial Officer (CFO) Reporting System (CRS), Status of Funds (SOF), Air Force Stock Fund (AFSF) and Command On-line Accounting and Reporting System (COARS). Phase 2 implemented an Accounts Receivable commercial off the shelf (A/R COTS) package (Oracle Federal Financials) to assume a small portion of manual A/R workload and replace the Base Accounts Receivable System (BARS). Phase 2 reached IOC in November 2003. In June 2004, it was determined to be too costly to continue therefore, an alternative of options was completed that resulted in terminating the A/R COTS and continuing with BARS. Phase 3 merged the Central Procurement Accounting System (CPAS) into the General Accounting and Finance System-Base Level (GAFS-BL) module of GAFS-R in October 2004. In October 2003 GAFS-BL was re-hosted under GAFS-R and became the GAFS-R Base-level module. GAFS-R was implemented as a cost savings initiative to meet user, Department of Defense (DoD), and Air Force requirements consistent with accounting and financial policy, regulatory and statutory requirements such as the Federal Managers financial Integrity Act (FMFIA), Antideficiency Act, and the Chief Financial Officer (CFO) Act.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**18,396**	**17,922**	**17,711**	**17,106**
DWCF				
WCF, DEF				
20 N/A	18,396	17,922	17,711	17,106

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Geographic Information System - Repository

CATEGORY: Information Technology

ACRONYM: GIS-R

INITIATIVE NUMBER: 1035

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Geographic Information System Repository (GIS-R) is a centrally managed repository of spatial data for Installation Managers at all levels.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**1,735**	**13,270**	**16,500**	**39,000**
Operations				
O&M,ARMY				
01 BASE OPERATIONS SUPPORT	1,735	13,270	16,500	39,000

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM

CATEGORY: National Security System

ACRONYM: GATES

INITIATIVE NUMBER: 0879

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

GATES is a single automated system serving management of both aerial port and surface port operations for the Department of Defense (DOD) transportation, worldwide. Its support is mission-critical since the ports sustain global air and surface movement of personnel and materiel and serve as the entrance into or departure from the country where located. Serving peacetime and contingency operations, GATES support includes processing and tracking cargo and passenger information to speed their timely arrival and know their location at all times (i.e., in-transit visibility (ITV)). GATES also aids DOD's capability to bill for cargo and passenger movement. It is a financial feeder system providing manifest information to the Airlift Service Industrial Fund Integrated Computer System (ASIFICS), a billing system belonging to the Air Force. And in the near future, GATES will also feed the Cargo and Billing System (CAB), a billing system belonging to the Military Surface Deployment and Distribution Command (SDDC). GATES surface port function will include capability formerly provided by the SDDC Worldwide Port System (WPS). WPS was designed to support the water port operations of DOD by providing cargo management, documentation, and accountability to water port and regional commanders while providing ITV to higher echelons. An effective command and control (C2) tool, GATES promotes more effective resource management. The system interfaces with multiple data engines both internal and external to the DOD. It generates standard and ad hoc reports, supports scheduling and forecasting, and provides message routing and delivery service for virtually all transportation data."

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**34,119**	**36,284**	**32,956**	**33,673**
DWCF				
WCF, DEF				
20 N/A	34,119	36,284	32,956	33,673

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: GLOBAL BROADCAST SERVICE

CATEGORY: National Security System

ACRONYM: GBS

INITIATIVE NUMBER: 0880

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Global Broadcast Service (GBS) provides worldwide, high-capacity, one-way transmission of video, imagery, and other large data files in support of joint military forces in garrison, in transit, and in theater using satellite technology.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**34,619**	**56,730**	**53,331**	**38,823**
Operations				
O&M, MC RES				
01 OPERATING FORCES	157	0	0	0
O&M,AF				
01 GLOBAL C3I AND EARLY WARNING	1,724	19,893	19,933	25,411
O&M,MC				
01 FIELD LOGISTICS	1,422	0	0	0
Operations Total:	**3,303**	**19,893**	**19,933**	**25,411**
Procurement				
OTHR PROC., AF				
03 MILSATCOM SPACE	526	3,854	12,139	2,332
PROC., MC				
04 RADIO SYSTEMS	4,216	2,425	700	0

Procurement Total:		**4,742**	**6,279**	**12,839**	**2,332**
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, AF					
	05 0603840F GLOBAL BROADCAST SERVICE (GBS)	25,157	29,096	19,067	9,559
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	1,417	1,462	1,492	1,521

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Global Information Grid Modeling and Simulation

CATEGORY: National Security System

ACRONYM: GIG-MS

INITIATIVE NUMBER: 1564

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: MODELING AND SIMULATION

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Modeling and Simulation develops across-theater information awareness for Combatant Commands through application solutions for integrated networks, to include DoD's missions in Iraq and Afghanistan and the Defense Information Systems Network (DISN), by: 1) supporting the development and consistency of DoD's Global Information Grid (GIG) architectures and ensuring that critical GIG programs are consistent with them and with each other; 2) developing standardized DISA systems engineering and integration processes to improve systems integration across DISA for all DISA developed communication systems and services; and 3) providing the underlying modeling and simulation and analytical support for end-to-end DISA and DoD systems engineering and assessment. These operations are to provide DoD decision makers, from the OSD level to the warfighter, with services and a suite of tools capable of identifying key points of impact on DoD command and control information systems and recommending tradeoffs within the GIG configuration with regard to prioritized performance availability, and security.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,456**	**5,969**	**24,195**	**26,797**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	7,168	4,456	20,574	22,114
RDT&E				
RDT&E ,DEF-WIDE				
07 0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	3,288	1,513	3,621	4,683

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: GLOBAL TRANSPORTATION NETWORK

CATEGORY: National Security System

ACRONYM: GTN

INITIATIVE NUMBER: 0886

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Global Transportation Network (GTN) is an Automated Information System (AIS) that provides the support necessary for United States Transportation Command (USTRANSCOM) to carry out its mission to provide global transportation management for the Department of Defense (DOD). GTN provides USTRANSCOM's customers with the transportation information they need to manage logistics. GTN integrates supply, cargo, forces, and passengers with airlift, air refueling, and sealift schedules and movements. In addition to making this integrated data available to USTRANSCOM's customers (i.e., the NCA, JCS, and Unified Commanders), GTN passes information to the Global Command and Control System (GCCS) and the Joint Operation Planning and Execution System (JOPES) Scheduling & Movement (S&M) Module. GTN also implements the USTRANSCOM chartered tasking to provide for deployment related Automated Data Processing (ADP) systems data integration and to help provide centralized oversight of traffic management in peace and war. Additionally, GTN is the designated source for ITV data to DOD's Joint Total Asset Visibility (JTAV) program. GTN 21 (initiative #6487) is transitioning to a new effort called the Integrated Data Environment (IDE)/Global Transportation Network (GTN) Convergence (IGC) (initiative #1667) with FY08 as the transition year. The new approach is synchronized with the evolving Distribution Process Owner mission and leverages capabilities in the United States Transportation Command's (USTRANSCOM's) Global Transportation Network (GTN) (initiative #0886) and Defense Logistics Agency's (DLA's) Integrated Data Environment (IDE) (initiative #6516) programs to create the conditions for convergence in the latter part of FY 08. The follow-on IGC (initiative #1667) program will sunset legacy GTN components in FY10.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**27,656**	**23,989**	**20,177**	**18,668**
DWCF				
WCF, DEF				
20 N/A	27,656	23,989	20,177	18,668

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Headquarters Air Force Warfighting Integration

CATEGORY: Information Technology

ACRONYM: HQ USAF/XC

INITIATIVE NUMBER: 0283

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Covers TDY's. Supplies, Equipment, Training, and Contractor Support for Command, Control and Communications (C3). Covers downward directed program funds for network connectivity and emergency communications. Also has day to day support (TDY's, supplies, contracts etc.) for AF Agency for Modeling and Simulation

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,927**	**18,768**	**18,340**	**20,411**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	3,228	2,530	2,433	4,101
04 ADMINISTRATION	138	0	0	0
04 OTHER SERVICEWIDE ACTIVITIES	4,997	6,875	6,494	6,900
04 SERVICE-WIDE COMMUNICATIONS	8,564	9,363	9,413	9,410
Operations Total:	**16,927**	**18,768**	**18,340**	**20,411**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Help Desk Service Support

CATEGORY: Information Technology

ACRONYM: HDSS

INITIATIVE NUMBER: 2503

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

HDSS provides support/troubleshooting for desktops, laptops and peripherals computer configuration, software or hardware.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**27,347**	**22,374**	**23,075**	**23,769**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	27,347	22,374	23,075	23,769

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM

CATEGORY: National Security System

ACRONYM: HFGCS

INITIATIVE NUMBER: 6195

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The HFGCS is the USAF's and DoD's world-wide high power, high frequency global command and control (C2) network providing Beyond Line Of Sight (BLOS) interoperable voice and data communications for strategic and tactical forces, as well as providing Presidental (Mystic Star) and Executive DoD support. Other missions, supported by the HFGCS, include the passing of reconnaissance data and status, in-flight emergency communications, time critical Emergency Action Message (EAM) broadcasts, weather information, telephone patching, and data transmissions via HF Email. The SCOPE Command (SC) Program is the on-going ACAT III initiative, using commercial off the shelf (COTS) equipment and depot contractor logisitics support (CLS) to modernize and sustain the USAF and DoD HFGCS 15 station worldwide radio network used by the USAF, other Services and Allies, the President, and State Department.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**47,701**	**39,661**	**42,155**	**44,974**
Operations				
O&M,AF				
04 SERVICE-WIDE COMMUNICATIONS	19,058	12,317	13,541	14,328
Procurement				
OTHR PROC., AF				
03 RADIO EQUIPMENT	14,091	12,235	13,554	15,889
MILPERS				
MIL PER, AF				

MIL PER, AF (Continued)					
	00 NONE	14,552	15,109	15,060	14,757

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: HIGH PERFORMANCE COMPUTING MODERNIZATION

CATEGORY: National Security System

ACRONYM: HPCMO

INITIATIVE NUMBER: 0930

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: SCIENCE AND TECHNOLOGY

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

A&T DDR&E under the high performance computer modernization program, provides for activities common to the other components, to include programming environments and training functions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**249,478**	**255,801**	**260,644**	**269,237**
Procurement				
PROC., DEF-WIDE				
01 MAJOR EQUIPMENT, OSD	50,089	50,784	52,565	53,959
RDT&E				
RDT&E ,DEF-WIDE				
03 0603755D8Z HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	199,389	205,017	208,079	215,278

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: IA GENERAL SUPPORT

CATEGORY: National Security System

ACRONYM: IA GS

INITIATIVE NUMBER: 0042

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: IA OTHER: GENERAL SUPPORT

LEAD AGENT: National Security Agency

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance resources for general support; includes supporting infrastructures/facilities resources, general mission support, general contracts, general MILPAY, and other support resources.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**162,162**	**174,609**	**197,824**	**187,139**
Operations				
O&M,DEF-WIDE				
01 SPECIAL OPERATIONS COMMAND	8,025	5,279	8,522	9,287
04 CLASSIFIED AND INTELLIGENCE	54,993	60,294	63,524	64,238
04 DEFENSE CONTRACT AUDIT AGENCY	321	479	428	428
04 DEFENSE INFORMATION SERVICES AGENCY	36,725	50,310	70,562	55,826
04 DEFENSE THREAT REDUCTION AGENCY	802	751	1,105	1,046
04 WASHINGTON HEADQUARTERS SERVICE	1,084	4,677	4,776	4,875
O&M,NAVY				
01 BASE OPERATING SUPPORT	7,516	3,068	3,059	2,737
01 COMBAT SUPPORT FORCES	5,220	11,034	5,186	5,289
01 SHIP DEPOT OPERATIONS SUPPORT	100	500	550	500
01 SHIP OPERATIONS SUPPORT & TRAINING	161	175	165	169
04 ACQUISITION AND PROGRAM MANAGEMENT	3,947	3,116	3,188	3,255
04 ADMINISTRATION	719	531	545	576

O&M,NAVY (Continued)				
04 SERVICEWIDE COMMUNICATIONS	11,756	10,251	9,833	10,099
Operations Total:	**131,369**	**150,465**	**171,443**	**158,325**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., N				
08 SPARES AND REPAIR PARTS	1,073	442	444	482
PROC., DEF-WIDE				
01 INFORMATION SYSTEMS SECURITY	0	2,494	3,500	4,500
01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	2,135	0	0	0
Procurement Total:	**3,208**	**2,936**	**3,944**	**4,982**
RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	8,615	1,214	2,557	3,625
07 0303140K INFORMATION SYSTEMS SECURITY PROGRAM	0	1,000	0	0
RDT&E Total:	**8,615**	**2,214**	**2,557**	**3,625**
DWCF	**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, DEF				
20 N/A	1,722	204	203	203
WCF, N				
20 N/A	6,744	6,996	7,152	7,178
MILPERS	**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF				
00 NONE	938	1,470	1,731	1,734
MIL PER,ARMY				
00 NONE	318	532	699	697
MIL PER,NAVY				
00 NONE	9,248	9,792	10,095	10,395

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: IA SITUATIONAL AWARENESS/C2

CATEGORY: National Security System

ACRONYM: IA G3

INITIATIVE NUMBER: 0034

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: IA GOAL 3: IA SITUATIONAL AWARENESS / C2

LEAD AGENT: National Security Agency

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance resources for integrating the IA posture into common operational pictures and providing a shared understanding among decision makers and the decision tools necessary for coordinated actions (IA Goal 3: Provide Integrated Situational Awareness/C2). Includes IA resources for Web Monitoring and other Goal 3 activities/programs not within the ASW, CERT, or CND Special Interest categories.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**7,279**	**12,112**	**10,215**	**10,209**
Operations				
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	4,728	6,183	4,024	4,278
04 DEFENSE THREAT REDUCTION AGENCY	31	32	32	33
O&M,MC				
01 FIELD LOGISTICS	1,500	1,454	1,486	1,519
O&M,NAVY				
01 COMBAT SUPPORT FORCES	258	431	440	270
01 SHIP DEPOT MAINTENANCE	268	261	264	270
Operations Total:	**6,785**	**8,361**	**6,246**	**6,370**
RDT&E				
RDT&E ,DEF-WIDE				

RDT&E ,DEF-WIDE (Continued)					
	07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	0	117	517	564
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, DEF					
	20 N/A	494	3,634	3,452	3,275

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: IMITS - TELERADIOLOGY

CATEGORY: Information Technology

ACRONYM: IMITS-TR

INITIATIVE NUMBER: 1020

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Integrated medical information technology initiative focuses on the radiological consultation model center implemented at Wright Patterson AFB and expanding to WHMC and other Medical Treatment Facilities.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,863**	**10,000**	**10,400**	**10,200**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	8,563	10,000	10,400	10,200
03 DEFENSE HEALTH PROGRAM	1,300	0	0	0
DEF HLTH PROG Total:	**9,863**	**10,000**	**10,400**	**10,200**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Industrial Base Modernization Automated Identification Technology Software

CATEGORY: Information Technology

ACRONYM: IBM-AIT

INITIATIVE NUMBER: 1028

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

These funds will provide a state-of-the-art Automated Identification Technology (AIT) hardware and software implementation at Anniston Army Depot and Corpus Christi Army Depot, which is required to fully use the potential of the Logistics Modernization Program (LMP). A vital component of the LMP is the effort to extend the modernized services into the industrial base shop floor, known as Industrial Base Modernization (IBM). The SAP R3 software that forms the core of the LMP effort is extremely “data-hungry” and will place demands which cannot be expected to be met by existing manning levels at the depots. These AIT projects will ensure that the data captured will be error-free. These projects will also establish a capability for real- or near real-time aggregation of data into a central repository such that all users of the LMP program can monitor and manage assets with clarity heretofore unknown in the Army.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,000**	**12,200**	**16,910**	**0**
DWCF				
WCF, A				
20 N/A	10,000	12,200	16,910	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Industrial Security Facility Database

CATEGORY: Information Technology

ACRONYM: ISFD

INITIATIVE NUMBER: 2854

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Defense Security Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Industrial Security Facility Database (ISFD) provides a centralized web-based platform for all National Industrial Security Program (NISP) personnel to manage the industrial security facility clearance process, from request to approval (or rejection), and store all investigative data associated with that process, and provides a means for users to submit, update, search, and view facility verification requests. ISFD contains a list of cleared facilities and companies, providing users with a nationwide perspective on National Industrial Security Program related facilities, as well as facilities under DSS oversight in the DoD conventional Arms, ammunition, and explosives (AA&E) program. ISFD data also provides source data for the DoD Joint Personnel Adjudicative System (JPAS) and the Facility Verification Request application.

The primary purpose of ISFD was to consolidate over 230 bootstrap databases used by DSS into a single centralized database accessible through a web interface. The initial versions of ISFD merged three disparate systems, the Facility Database (FDB), the Industrial Security System (ISS) Central, and the Web Central Verification Activity (CVA). The FDB was a Microsoft Access database application, copies of which were deployed hundreds of times to individual field offices and agents. Data replication and continuity was handled through periodic roll-ups of the individual Access databases into a single database. ISS Central conversely, was a client-server system using a single Oracle database. Web CVA provided a web-based mechanism to the facility clearance data available in the ISS Central application. The ISFD version 2 system combined the ISFD version 1 data schema (FDB data) with the ISS Central data, and combined the functionality of ISFD version 1, ISS Central, and CVA to allow centralized access and management of facility data.

As of November 2007, the Business Transformation Agency (BTA) has acquisition authority for the Defense Information System for Security (DISS). With the transition of DISS to BTA, previous Defense Security Service (DSS) legacy systems have been restored from DITPR archive and updated to reflect current status in accordance with the DSS-CIO Certification of Compliance with IT Systems Registration and Data Quality Guidance Memorandum, signed 11 Dec 07.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**0**	**13,703**	**15,177**	**12,996**

Operations

	FY2007	FY2008	FY2009	FY2010
O&M,DEF-WIDE				
04 DEFENSE SECURITY SERVICE	0	8,703	9,410	8,494

RDT&E

	FY2007	FY2008	FY2009	FY2010
RDT&E ,DEF-WIDE				
07 0604130V DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)	0	5,000	5,767	4,502

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Information Assurance for Network Operations

CATEGORY: National Security System

ACRONYM: IA-NETOPS

INITIATIVE NUMBER: 1455

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

The netop service assurance goal includes assured system and network availability, assured information protection, and assured information delivery. The initiative provides resources to support computer emergency response team activities to protect and defend the Global Information Grid.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**53,385**	**51,614**	**44,286**	**55,975**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	53,385	51,614	44,286	55,975

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: INFORMATION TECHNOLOGY AGENCY

CATEGORY: Information Technology

ACRONYM: ITA

INITIATIVE NUMBER: 0040

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Information Technology Agency (ITA), as Army executive agent, funds operations and maintenance of Pentagon Common Information Technology (CIT) Services as directed in DODD 8220.1, Subject: SAM for ITS. Includes O&M of Command & Control (C2) voice switches, backbone network infrastructure, the Network Management Center, the Command & Control (C2) Consolidated Technical Control Facility, IT security, and engineering technical services. Also includes O&M of Other IT (OIT) services, including messaging and business data center. Messaging includes Defense Message System (DMS) and the parallel operation of AUTODIN, and DoD Email (POSTMASTER) operations. Data center includes ADP Platform and software application support for HQDA, SAF and OSD. Supports logistics, manpower management, force planning, training, budget formulation, and medical operations management missions and other DoD decision support systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**256,684**	**123,203**	**192,273**	**243,089**
Operations				
O&M,ARMY				
01 MISCELLANEOUS ACTIVITIES	37,955	0	0	0
04 ADMINISTRATION	206,367	111,941	173,823	224,445
Operations Total:	**244,322**	**111,941**	**173,823**	**224,445**
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	12,362	11,262	18,450	18,644

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: INFOSTRUCTURE

CATEGORY: Information Technology

ACRONYM: INFOSTRUCTURE

INITIATIVE NUMBER: 6469

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Centrally procures Information Technology (IT) hardware, physically collocates applications and hardware, and logically consolidates certain software applications under United States Transportation Command purview. Associated efforts for testing/certification, Continuity of Operations Plan (COOP) fail-over for mission critical DTS systems, and infrastructure upgrades are also included. Develops Information Technology solutions to rapidly meet gaps in distribution processes.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,075**	**17,989**	**19,192**	**21,402**
DWCF				
WCF, DEF				
20 N/A	14,075	17,989	19,192	21,402

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: INSTALLATION MANAGEMENT ACTIVITY

CATEGORY: Information Technology

ACRONYM: IMA

INITIATIVE NUMBER: 6942

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

As part of the SECArmy initiatives, there was a centralization of installation resources supporting base information management operations starting in FY03.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**404,390**	**274,397**	**259,595**	**277,373**
Operations				
O&M, ARMY RES				
01 BASE OPERATIONS SUPPORT	65,726	59,423	67,413	70,195
O&M,ARMY				
01 BASE OPERATIONS SUPPORT	333,113	214,974	192,181	207,041
01 LAND FORCES SYSTEMS READINESS	3,700	0	0	136
04 SERVICEWIDE COMMUNICATIONS	1,851	0	1	1
Operations Total:	**404,390**	**274,397**	**259,595**	**277,373**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Integrated Acquisition Environment

CATEGORY: Information Technology

ACRONYM: IAE

INITIATIVE NUMBER: 0230

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: ACQUISITION

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

IAE is a suite of E-GOV projects that includes: Central Contractor Registration (CCR), Contractor Performance Assessment and Reporting System (CPARS), Excluded Parties List System (EPSL), Electronic Subcontract Reporting System (eSRS), Federal Business Opportunities (FedBizOpps), Federal Agency Registration (FedReg), Federal Technical Data Solutions (FedTeDS), Federal Procurement Data System-Next Generation (FPDS-NG), Online Representations and Certifications Application (ORCA), Past Performance information Retrieval System (PPIRS), and Wage Determinations On-Line (WDOL)

For FY2008PB Submission, DoD activated initiative 0230 to support OMB eGovernment Unique Project Identification (UPI) numbers.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**18,617**	**18,111**	**21,354**	**10,598**
Operations				
O&M,DEF-WIDE				
04 DEFENSE BUSINESS TRANSFORMATION AGENCY	8,617	8,111	11,354	598
04 OFFICE OF THE SECRETARY OF DEFENSE	10,000	10,000	10,000	10,000
Operations Total:	**18,617**	**18,111**	**21,354**	**10,598**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: INTEGRATED BOOKING SYSTEM

CATEGORY: Information Technology

ACRONYM: IBS

INITIATIVE NUMBER: 0054

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Integrated Booking System (IBS) is the lead execution system of the Defense Transportation System (DTS) for the global shipment of ocean cargo in support of all wars, major contingencies, and humanitarian relief operations where our military forces are deployed as well as sustainment of forces worldwide. The IBS consists of the following modules: Carrier Analysis and Rate Evaluation II (CARE II), Requirements Forecasting and Rate Analysis Module (RF-RAM), IBS Prime (Unit, Sustainment, and Cargo Management), Commercial Sealift Solutions (CSS), Ocean Carrier Interface (OCI), Web Vessel Schedule, One-Time-Only, and electronic Shipper System (eSS) Modules. These modules provide automated tools to: support carrier contract requirement definition, rate and service solicitations and evaluation; input vessel schedules; book unit and sustainment cargo; produce shipment documentation; provide cargo offering and status information; produce payment and billing information; and provide In-Transit Visibility (ITV) information.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,772**	**8,953**	**10,432**	**10,027**
DWCF				
WCF, DEF				
20 N/A	8,772	8,953	10,432	10,027

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD

CATEGORY: National Security System

ACRONYM: IC4-NORAD

INITIATIVE NUMBER: 8638

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Air Force funding for NORAD command, control, communications and computer support. IC4-NORAD is a foundational enabler for warfighting.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**12,658**	**13,458**	**13,593**	**13,933**
Operations				
O&M,AF				
01 MANAGEMENT/OPERATIONAL HQ	12,241	13,039	13,143	13,473
01 OTHER COMBAT OPS SPT PROGRAMS	131	127	152	156
Operations Total:	**12,372**	**13,166**	**13,295**	**13,629**
MILPERS				
MIL PER, AF				
00 NONE	286	292	298	304

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM

CATEGORY: Information Technology

ACRONYM: IPERMS

INITIATIVE NUMBER: 0213

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The interactive Personnel Electronic Records Management System (iPERMS) is a Web based, secure electronic records management system that supports the Army's military human resource management mission as required by Title 10 and Title 44 US Code. iPERMS is the system of record and storage for the Official Military Personnel File (OMPF) and is used by Army leaders, human resource managers, Selection Boards and Soldiers throughout the world as the authoritative source for Army personnel documents. This centralized integrated electronic records management system containing millions of personnel documents supports the Army National Guard, Army Reserve, Active Army and Veteran human resource management functions at all levels and makes these documents available to all individual Soldiers, retirees and the Veterans Administration in support of Veterans via the Internet. Soldier's electronic records are retained for 62 years after their Military Service Obligation is completed. iPERMS will integrate directly into the Defense Integrated Military Human Resource System (DIMHRS) and will continue to support other activities such as the Department of Veterans Affairs, Department of Labor, and Federal, State, and local Law Enforcement agencies.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,729**	**13,293**	**15,357**	**12,566**
Operations				
O&M, ARMY NG				
04 SERVICEWIDE COMMUNICATIONS	2,493	0	0	0
O&M,ARMY				
04 OTHER PERSONNEL SUPPORT	10,564	9,853	10,198	9,572
Operations Total:	**13,057**	**9,853**	**10,198**	**9,572**
Procurement				

OTHR PROC., A					
	02 AUTOMATED DATA PROCESSING EQUIP	672	3,440	5,159	2,994

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY

CATEGORY: National Security System

ACRONYM: J-AIT

INITIATIVE NUMBER: 0204

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: LOGISTICS - WARFIGHTER

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Automatic Identification Technology (AIT) is a critical Combat Support/Combat Service Support and Logistics Transformation enabler. It supports the warfighter by providing critical logistical information. The Army will integrate AIT into automated logistical processes including the deployment of troops and equipment, supplies, re-supply, and maintenance. Utilizing AIT will reduce cost, reduce logistics footprint, and provide an agile and flexible force; thusly enhancing readiness. Army AIT implementation utilizes a variety of media and supporting technologies, data and timeliness standards, infrastructure architecture, business process improvement, and exploits industry best practices to achieve total asset visibility. AIT is a family of devices that facilitates the accurate capture, storage, retrieval, transfer and transmission of source data information to reduce processing times, improve accuracy, and enhance asset visibility.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**131,498**	**101,111**	**119,218**	**121,831**
Operations				
O&M,ARMY				
04 LOGISTIC SUPPORT ACTIVITIES	11,039	28,173	35,688	35,736
Procurement				
OTHR PROC., A				
02 LOGTECH	120,459	72,938	83,530	86,095

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT

CATEGORY: Information Technology

ACRONYM: JCALS

INITIATIVE NUMBER: 1039

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Joint Computer Aided Acquisition and Logistics Support (JCALS) executes the DOD CALS strategy to reengineer acquisition, logistics and system engineering business processes supporting major weapon systems. It provides an infrastructure capable of integrating digitized technical data for the Joint Services and Defense Agencies. Infrastructure products include Global Data Management System, Workflow Manager, Reference Library, and PC client. Funding supports an infrastructure capable of generating & exchanging digitized weapon systems, acquisition and logistics technical information within and among the Services, Defense Agencies and industry. The first application is to Manage, Acquire, Improve, Publish, Stock and Distribute Joint Technical Manuals electronically.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,897**	**12,034**	**12,480**	**11,991**
Operations				
O&M,AF				
04 LOGISTICS OPERATIONS	3,000	2,900	4,100	4,200
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	7,897	9,134	8,380	7,791
Operations Total:	**10,897**	**12,034**	**12,480**	**11,991**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Joint Electronic Health Record Interoperability

CATEGORY: Information Technology

ACRONYM: JEHRI

INITIATIVE NUMBER: 6594

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

oint Electronic Health Record Interoperability (JEHRI) is the program whereby the Department of Defense (DoD) and the Department of Veterans Affairs (VA) share health information today. The Departments continue to pursue enhancements to information management and technology initiatives to significantly improve the secure sharing of appropriate health information. These initiatives enhance health care delivery to beneficiaries and the continuity of care for those who have served our country. The initiatives currently being pursued by the department include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a service member's separation; Bidirectional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient prescription, demographic data, and laboratory and radiology results between DoD and VA for patients treated in both DoD and VA facilities; Clinical Data Repository (CDR)/Health Data Repository (HDR) (CDR/HDR) which will establish interoperability between DoD's Clinical Data Repository and VA's Health Data Repository; CHDR-BHIE interface to support data sharing from DoD's AHLTA CDR to the VA; Laboratory Data Sharing Initiative (LDSI) which facilitates the electronic sharing of laboratory order entry and results retrieval between DoD, VA and commercial reference laboratories, and Pre- and Post-Deployment Health Assessment Information which DoD is sending to the VA.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**17,932**	**9,051**	**18,752**	**18,687**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	11,119	87	11,050	12,737
02 DEFENSE HEALTH PROGRAM	6,591	8,784	7,522	5,760
03 DEFENSE HEALTH PROGRAM	222	180	180	190
DEF HLTH PROG Total:	**17,932**	**9,051**	**18,752**	**18,687**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT INTEROPERABILITY TEST COMMAND

CATEGORY: National Security System

ACRONYM: JITC

INITIATIVE NUMBER: 4030

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: TEST AND EVALUATION

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Joint Interoperability Test Command (JITC) provides life cycle test, evaluation, certification and technical support for all DOD Information Technology/ National Security Systems (IT/NSS or C4I) to assure the warfighter that Combatant Commander, Service, and Agency systems are effectively interoperable, compatible and integrated in a joint and combined environment. JITC is DOD's sole joint interoperability certifier. JITC serves as the designated Operational Test Agency (OTA) to determine the operational effectiveness and suitability of DISA-procured systems. JITC provides on-site support for exercises and real world contingencies to identify and resolve technical issues. JITC provides solutions to interoperability during on-site participation in events and through the JITC 24/7 hotline. Interoperability problems related to tactical voice and data communications systems, networks, and architectures; satellite communication systems, Communication Security, Video Teleconferencing, and command and control systems are all addressed.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**37,233**	**87,101**	**89,077**	**90,910**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	15,476	11,407	12,851	12,999
RDT&E				
RDT&E ,DEF-WIDE				
07 0208045K C4I INTEROPERABILITY	21,757	75,694	76,226	77,911

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY

CATEGORY: Information Technology

ACRONYM: JLCCTC

INITIATIVE NUMBER: 5047

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MODELING AND SIMULATION

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Joint Land Component Constructive Training Capability (JLCCTC) is a computer-based simulation, with associated hardware, to support the training of unit commanders and their battle staffs, from battalion through theater-level, as well as for the use of command post training events in educational institutions. JLCCTC will provide a comprehensive training environment capable of linking its simulation-based constructive entities with virtual (simulator-based) and live (instrumented vehicle) entities. JLCCTC will provide a complete synthetic operational environment with scenarios drawn from the entire operational spectrum to support Army, joint and coalition force training, distributed across the globe.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**31,902**	**27,531**	**23,430**	**16,458**
RDT&E				
RDT&E, A				
05 0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	31,902	27,531	23,430	16,458

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT NETWORK MANAGEMENT SYSTEM

CATEGORY: National Security System

ACRONYM: JNMS

INITIATIVE NUMBER: 0129

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

JNMS is an automated Joint communications planning and execution system that directly supports the Combatant Commanders Theater Operational and C2 planning and execution requirements. JNMS provides Joint communication planners the integrated ability to expedite all joint communications and computer networks, requency assignment and network planning. The system provides automated management control and reconfiguration of critical theater networks, spectrum management, and security of systems supporting Joint operations.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**22,800**	**20,160**	**19,913**	**17,989**
Operations				
O&M,AF				
04 SERVICE-WIDE COMMUNICATIONS	2,990	2,258	2,964	3,455
Procurement				
OTHR PROC., A				
02 JOINT NETWORK MANAGEMENT SYSTEM (JNMS)	7,998	10,672	11,059	9,916
OTHR PROC., AF				
03 BASE INFO INFRASTRUCTURE	6,786	4,471	5,214	4,618
Procurement Total:	**14,784**	**15,143**	**16,273**	**14,534**

	FY2007	FY2008	FY2009	FY2010
RDT&E				
RDT&E, A				
05 0604783A JOINT NETWORK MANAGEMENT SYSTEM	5,026	2,759	676	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Joint Personnel Adjudication System

CATEGORY: Information Technology

ACRONYM: JPAS

INITIATIVE NUMBER: 6321

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Defense Security Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Joint Adjudication Personnel System (JPAS) enables the Intelligence community (DoD workforce - Military and Private Industry) to know the current eligibility and access level of persons under their control. JPAS is the DoD system of record for clearance information. It captures personal identifying information (PID) and manages clearance needs by providing a means to request investigations and determine investigation types by directly interfacing with OPM. JPAS consists of Joint Clearance ad Access System (JCAVS), the means by which Security Managers submit security clearance requests and verify statuses and Joint Adjudicative Management System (JAMS), by which Adjudicators track adjudications (investigations) and grant eligibility.

JPAS is the DoD personnel security migration system that replaces manpower and paper intensive legacy systems. JPAS supports a component based architecture and achieves virtual consolidation of the nine Central Adjudication Facilities.

As of November 2007, the Business Transformation Agency (BTA) has acquisition authority for the Defense Information System for Security (DISS). With the transition of DISS to BTA, previous Defense Security Service (DSS) legacy systems have been restored from DITPR archive and updated to reflect current status in accordance with the DSS-CIO Certification of Compliance with IT Systems Registration and Data Quality Guidance Memorandum, signed 11 Dec 07.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**0**	**26,569**	**29,087**	**25,553**
Operations				
O&M,DEF-WIDE				
04 DEFENSE SECURITY SERVICE	0	21,569	23,320	21,051
RDT&E				

RDT&E ,DEF-WIDE				
07 0604130V DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)	0	5,000	5,767	4,502

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Joint Spectrum Center

CATEGORY: National Security System

ACRONYM: JSC

INITIATIVE NUMBER: 0531

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The JSC mission is to ensure the Department of Defense's effective use of the Electromagnetic (EM) spectrum in support of national security and military objectives. The JSC serves as the DoD technical center of excellence for EM spectrum matters in support of the Unified Commands, Joint Staff, ASD (NII), Services, and Defense Agencies. The JSC supports the Electronic Protection missions of Information Warfare as they relate to spectrum supremacy. It is responsible for developing and maintaining DoD standard information systems that support DoD spectrum related activities and processes. Specifically, the JSC designs, develops, and maintains DoD automated spectrum management systems, evaluation tools, and databases employed by the Unified Commands, Services, and Defense Agencies. The JSC provides technical assistance to DoD activities in support of spectrum policy decisions and ensuring the development, acquisition, and operational deployment of systems that are compatible with other spectrum dependent systems operating within the same electromagnetic environment. The JSC is the DoD focal point for technical spectrum related support, Electromagnetic Environmental Effects, and EM interference resolution assistance to operational units including deployable support to Combatant Commands Joint Task Forces.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**131,973**	**46,678**	**39,564**	**39,234**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	43,072	16,356	17,932	17,392
RDT&E				
RDT&E ,DEF-WIDE				
07 0303153K JOINT SPECTRUM CENTER	88,901	14,034	14,848	15,504
07 0305208K DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	0	16,288	6,784	6,338

RDT&E Total:	**88,901**	**30,322**	**21,632**	**21,842**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT STAFF INFORMATION NETWORK

CATEGORY: Information Technology

ACRONYM: JSIN

INITIATIVE NUMBER: 1056

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Joint Staff

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Joint Staff Information Network (JSIN) (formerly known as Joint Staff Automation for the Nineties), is the network infrastructure that provides crucial decision-making information affecting military operations to the Chairman of the Joint Chiefs of Staff and the Joint Staff. JSIN improves the action processing system for faster coordination of critical classified and unclassified issues with CINCs, Services, and agencies and provides new capabilities such as external connectivity, strategic geographical mapping, automated workflow processing, and other specialized processing functions. JSIN satisfies office automation requirements such as collaborative planning tools, action package preparation and tracking via a COTS workflow solution combined with contractor developed software, automated message handling, local area networking, word processing, and electronic mail with attachments through an integrated suite of hardware and software. JSIN maintains technology currency by requiring the contractor to implement a technology refreshment program during and after deployment process.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**45,151**	**42,051**	**38,119**	**39,582**
Operations				
O&M,DEF-WIDE				
01 JOINT CHIEFS OF STAFF	34,694	30,069	24,308	25,419
Procurement				
PROC., DEF-WIDE				
01 MAJOR EQUIPMENT, TJS	8,522	10,001	11,793	12,097
RDT&E				

RDT&E ,DEF-WIDE				
06 0902298J MANAGEMENT HQ - OJCS	1,935	1,981	2,018	2,066

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Joint Staff Support Center

CATEGORY: National Security System

ACRONYM: JSSC

INITIATIVE NUMBER: 0532

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: USER PRODUCTIVITY TOOLS

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

JSSC conducts 24X7 watch/monitor operations in the National Military Command Center (NMCC) for Command, Control, Communications and Computer Systems (C4), strategic threat operational warning, and National Military Joint Intelligence Center (NMJIC) Global Command and Control System (GCCS) operations. JSSC provides the Joint Staff with software-applications support relating to operational capabilities in conventional and nuclear planning and operations. JSSC also provides studio and remote video and audio recordings, electronic graphics, post production editing for training, informational, gun camera and battle damage assessment assistance, guidance for video teleconferencing networks and operations, and operation of the NMCC secure cable television system.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**5,839**	**23,281**	**24,399**	**25,209**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	5,839	23,281	24,399	25,209

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM/JOINT TACTICAL TERMINAL

CATEGORY: National Security System

ACRONYM: JSTARS/JTT

INITIATIVE NUMBER: 0188

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: NETCENTRIC SERVICES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Joint STARS is a USAF/USA wide-area battle management/targeting radar imagery system. Funds for development, production, and fielding of ground station modules to interoperate with ASAS, TACFIRE, and AFATDS, providing "Quickfire" data on moving and stationary targets to attack aircraft and ground-based weapons.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**2,112**	**45,728**	**22,615**	**7,168**
Procurement				
OTHR PROC., A				
02 JTT/CIBS-M (TIARA)	981	7,515	11,377	5,668
RDT&E				
RDT&E, A				
04 0603850A INTEGRATED BROADCAST SERVICE (JMIP)	1,131	38,213	11,238	1,500

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM

CATEGORY: National Security System

ACRONYM: JTIDS

INITIATIVE NUMBER: 1057

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Joint Tactical Information Distribution System (JTIDS) funds ongoing system level engineering of the existing Link 16 system for joint interoperability and development of the next generation Link 16 system, the Multifunctional Information Distribution System (MIDS). System level engineering responsibilities include Link 16 spectrum and joint enhancements. Designed for tactical combat applications and environments, MIDS will provide a highly jam-resistant, secure digital (voice and data) information distribution system, enabling rapid integrated communications, nevigation, and identification among tactical and command and control warfare elements.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**57,271**	**48,708**	**57,974**	**60,750**
Operations				
O&M,NAVY				
04 SPACE AND ELECTRONIC WARFARE SYSTEMS	2,731	3,133	3,102	2,703
Procurement				
AIRCRAFT PROC., N				
01 F/A-18E/F (FIGHTER) HORNET (MYP)	6,521	15,360	15,029	16,012
05 F-18 SERIES	40,073	13,381	19,243	21,278
Procurement Total:	**46,594**	**28,741**	**34,272**	**37,290**
RDT&E				
RDT&E ,DEF-WIDE				

RDT&E ,DEF-WIDE
(Continued)

05 0604771D8Z JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	7,946	16,834	20,600	20,757

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: JTRS - ENHANCED MBITR

CATEGORY: National Security System

ACRONYM: JTRS JEM

INITIATIVE NUMBER: 0590

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Joint Tactical Radio System (JTRS) Enhanced Multi-band Inter/Intra Team Radio (MBITR) (JEM) (previously JTRS Cluster 2) is a variant of USSOCOM's existing AN/PRC-148 (MBITR). JEM is a single-channel handheld radio operating on a user selectable frequency of 30-512 MHz. It provides lightweight, handheld, inter/intra team communications for joint Special Operations Forces (SOF), military services, US Government agencies, air traffic control, and allied foreign forces. As currently available, JEM adds Software Communications Architecture (SCA) compliance and a reprogrammable, NSA Type 1 certified Advanced INFOSEC Module (AIM) to existing MBITR capabilities. JEM is identified as the DoD interim handheld radio solution until a JTRS HMS (formerly JTRS Cluster 5) handheld solution is available. Future technology insertions will include Blue Force Tracking (BFT), Demand Assigned Multiple Access Integrated Waveform (DAMA/IW satellite communications), and Low Probability of Intercept/Detection (LPI/D) capabilities. Development of the JEM Product Line falls under the Joint Program Executive Officer JTRS (JPEO JTRS) who is responsible for directing the research, development, developmental test, and evaluation of all waveforms, radios, common ancillary equipment, and network management equipment and associated software for the JTRS program. In a March 2006 USD AT&L Acquisition Decision Memorandum, the JEM program was designated acquisition category III.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**20,164**	**18,989**	**17,823**	**33,630**
Procurement				
PROC., DEF-WIDE				
02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS	2,135	18,989	17,823	33,630
RDT&E				
RDT&E ,DEF-WIDE				
07 1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	18,029	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: KNOWLEDGE MANAGEMENT

CATEGORY: Information Technology

ACRONYM: KM

INITIATIVE NUMBER: 6430

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Army Knowledge Management (AKM) is a five-part strategy to help transform the Army to a network centric knowledge based force. The five main goals are:

Goal 1. Adopt governance and cultural changes to become knowledge-based organization. Under Goal 1, Army is moving from decentralized C4/IT investment management portfolio management process in support of a single Army-wide enterprise.

Goal 2. Integrate knowledge management concepts and best practices to promote their knowledge-based force. Under Goal 2, Army is pursuing implementation of GPEA, to include best business practices self-service applications and web enabled electronic business solutions. AKM funding support includes developing a knowledge process re-engineering toolkit; facilitate enterprise-wide and end-to-end e-business and paperless process supporting warfighters; develop communities of practices that are empowered with collaborative tools to improve organizational learning and decision making; develop advanced concepts initiative synchronize and leverage technology and business improvements across the Army for long-term benefit; and an enterprise schema (taxonomies) for organizing data and information.

Goal 3. Manage the infrastructure (IT infrastructure) as an enterprise to enhance capabilities. Under Goal 3, the Army CIO provides enterprise management of IT through the US Army Network Enterprise Technology command (NETCOM). NETCOM is the Army's single authority to operate, manage, sustain, and defend the Army's Infrastructure at the enterprise level.

Goal 4. Institutionalize AKO as the enterprise portal to provide universal, secure access for the entire Army. Under Goal 4, the Army stood up the AKO portal. AKO is a key technology component of the AKM strategy and is the main claimant for the AKM funds. The AKO portal is the single, secure. Access point for 1.4 million Army personnel into the Army intranet, and provide deployed soldiers access to both unclassified and classified data.

Goal 5. Harness human capital for the knowledge-based organization. Under Goal 5, the Army is fostering the development of a knowledge-based workforce through education, training, and development opportunities that familiarize the workforce with the latest technology, enable then to embrace and lead change, ad make them adaptable to a changing world environment, replete with unanticipated challenges and unexpected opportunities.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**54,914**	**65,467**	**60,584**	**71,566**
Operations	**FY2007**	**FY2008**	**FY2009**	**FY2010**
O&M,ARMY				
04 OTHER SERVICE SUPPORT	41,914	59,805	60,187	65,224
04 SERVICEWIDE COMMUNICATIONS	0	0	0	0
Operations Total:	**41,914**	**59,805**	**60,187**	**65,224**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	13,000	5,662	397	6,342

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LAND INFORMATION WARFARE ACTIVITY

CATEGORY: Information Technology

ACRONYM: LIWA

INITIATIVE NUMBER: 7030

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: INFORMATION OPERATIONS/WARFARE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Resources information operations (IO) integration and the land information warfare activity (LIWA) to provide IO to Army/Joint operations/exercises including C4 assets protection, exploitation of adversary C4 weaknesses, and execution of attack scenarios based upon such vulnerabilities. Also provides resources for the HQDA/ODCOPS IO Division (DAMO-ODI) in providing IO support to Army commanders. LIWA serves as the operational focal point for Army IO.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**74,663**	**91,491**	**96,085**	**111,289**
Operations				
O&M, ARMY NG				
01 FORCE READINESS OPERATIONS SUPPORT	828	6,188	1,435	2,780
O&M, ARMY RES				
01 FORCE READINESS OPERATIONS SUPPORT	830	654	864	680
O&M,ARMY				
01 EAC SUPPORT FORCES	0	63,318	86,431	87,261
01 FORCE READINESS OPERATIONS SUPPORT	65,395	16,062	6,628	17,119
Operations Total:	**67,053**	**86,222**	**95,358**	**107,840**
RDT&E				
RDT&E, A				
07 0303028A SECURITY AND INTELLIGENCE ACTIVITIES	6,438	4,571	0	0

		FY2007	FY2008	FY2009	FY2010
MILPERS					
NG PERS,A					
	00 NONE	1,080	219	231	2,945
RES PERS,A					
	00 NONE	92	479	496	504

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC)

CATEGORY: National Security System

ACRONYM: LT(NS)

INITIATIVE NUMBER: 5077

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: NETCENTRIC SERVICES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Leased Telecommunications (non-system specific) initiative identifies telecommunications resources for leased voice and data services received by a commercial contract.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**104,987**	**227,551**	**182,665**	**252,953**
Operations				
O&M,ARMY				
01 FORCE READINESS OPERATIONS SUPPORT	5,924	6,413	0	6,681
01 LAND FORCES SYSTEMS READINESS	9,192	9,311	5,101	9,533
03 RECRUITING AND ADVERTISING	1,367	1,774	1,696	1,678
03 TRAINING SUPPORT	1,292	1,449	1,596	1,634
04 SERVICEWIDE COMMUNICATIONS	87,212	208,604	174,272	233,427
Operations Total:	**104,987**	**227,551**	**182,665**	**252,953**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LIGHTWEIGHT FORWARD ENTRY DEVICE

CATEGORY: National Security System

ACRONYM: LFED

INITIATIVE NUMBER: 0139

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Lightweight Forward Entry Device (LFED)/Forward Entry Device (FED) is a programmable input/output device that is an integral part of the digitized system architecture. Using Forward Observer System (FOS) software, it provides
the vital sensor-to-shooter link required for effective fires. Its most critical mission is to call for fires. The LFED/FED also provides critical situational awareness
for forward deployed field artillery units. It provides the initial digital entrydevice required for forward observers and combat observation lasing teams. The LFED/FED program provides the hardware platform to support
Department of Defense-mandated interoperability/Army digitization requirements. These include implementation of Military Standard-188-220 protocol and variable message format to support the new functional user requirements
under the next software release, and command, control, communications, computers and intelligence (C4I) technical architecture requirements. It is used in the heavy divisions by the forward observer, field artillery battery commanders,and fire support team personnel.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,989**	**12,672**	**11,615**	**7,690**
Procurement				
OTHR PROC., A				
02 FIRE SUPPORT C2 FAMILY	0	6,142	5,798	2,759
02 FORWARD ENTRY DEVICE / LIGHTWEIGHT FED	8,989	6,530	5,817	4,931
Procurement Total:	**8,989**	**12,672**	**11,615**	**7,690**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LOGISTICS POST PRODUCTION SOFTWARE SUPPORT

CATEGORY: Information Technology

ACRONYM: LPPSS

INITIATIVE NUMBER: 0207

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Provides for management oversight and sustainment of current logistics systems which include: ammunition, maintenance, supply, logistics and property accountability.

These include migration systems: Standard Army Ammunition System (SAAS), Standard Army Maintenance System (SAMS), Standard Army Retail Supply System (SARSS), Unit Level Logistics System (ULLS)/Standard Army Property Book System - Redesign (SPBS-R), and Integrated Logistics Analysis Program (ILAP).

These systems will be replaced once GCSS-Army is implemented through an Enterprise Resource Planning technical solution. Funds provide for hardware and post deployment software support which includes customer assistance, help desk, emergency fixes and Corps Theater ADP Service Center (CTASC).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**64,294**	**144,689**	**75,560**	**61,163**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	26,280	16,953	30,040	31,313
Procurement				
OTHR PROC., A				
02 SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	0	0	30,511	26,022
02 STAMIS TACTICAL COMPUTERS (STACOMP)	38,014	127,736	15,009	3,828
Procurement Total:	**38,014**	**127,736**	**45,520**	**29,850**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LOGISTICS SUPPORT SYSTEMS

CATEGORY: Information Technology

ACRONYM: LSS

INITIATIVE NUMBER: 2199

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Supports the management, processing and maintenance of AMC automated logistics systems. Users span all of DOD. Funds USAMC personnel/contractor costs associated with systems management and maintenance, site licenses, and office automation hardware/software acquisition and maintenance. Also supports processing services provided under the Logistics Modernization Program, and technical and functional support for sustainment of fielded tactical ADP LOG systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**27,180**	**47,150**	**51,359**	**50,694**
Operations				
O&M,ARMY				
04 LOGISTIC SUPPORT ACTIVITIES	25,072	43,915	47,990	47,235
04 SERVICEWIDE COMMUNICATIONS	2,108	3,235	3,369	3,459
Operations Total:	**27,180**	**47,150**	**51,359**	**50,694**
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	0	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LOGISTICS SYSTEMS MODERNIZATION

CATEGORY: Information Technology

ACRONYM: CBMA MSSM

INITIATIVE NUMBER: 0295

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Deputy Under Secretary of Defense (Logistics, Material Readiness) (DUSD/L&MR) formulates logistics business systems policy, program integration, interoperability, standardization, and technology improvements. Advanced Information Technology capability has created unique opportunities to dramatically improve logistics support to the war fighter. New information paradigms have emerged allowing the Services and Agencies to implement logistics systems based on various successful commercial-off-the-shelf software packages that provide enterprise-wide information sharing and interoperability. The rapid pace of technology coupled with extraordinary demand to modernize outdated legacy systems will result in disjointed or duplicative deployments of enterprise integration software unless the DUSD/L&MR provides adequate policy, direction, and oversight.

The DUSD/L&MR has determined that these enterprise systems are the foundation upon which both logistics excellence and savings rest. The funds identified above will provide the resources to support this essential DUSD/L&MR mission requirement. Serving as DUSD(L&MR's) OPR, the Assistant Deputy Under Secretary of Defense (Logistics Systems Management) (ADUSD/LSM) will: 1) Prepare instructions, DoD publications and directive memoranda to the Services regarding the enterprise integration for logistics systems; 2) Ensure synchronization of the various enterprise integration programs under way within the Services and Agencies; 3) Establish liaison with and provide functional representation to the newly created Program Office within the Under Secretary of Defense (Comptroller and Chief Financial Officer) overseeing implementation of Enterprise Resource Planning (ERP) systems within the Department; 4) Coordinate the information technology requirements and functional capability within the DUSD/L&MR electronic commerce and electronic business activity; 5) Develop and facilitate objective measurement by the Services and Agencies of appropriate metrics to achieve the return on investment from enterprise integration activity within logistics; 6) Develop and maintain the OSD roadmap for enterprise integration supporting the logistics community; 7) Establish a formal integration and qualification structure to accelerate enterprise integration development and ERP deployment activities within the Services and Agencies.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,460**	**8,631**	**14,193**	**14,697**
Operations				
O&M,DEF-WIDE				

O&M,DEF-WIDE (Continued)					
	04 OFFICE OF THE SECRETARY OF DEFENSE	8,460	8,631	14,193	14,697

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC

CATEGORY: Information Technology

ACRONYM: LHC DISA - ACC

INITIATIVE NUMBER: 8646

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This program consolidates lease long lines (LLL) communication service, which supports North America Air Defense facilities and weapons systems. It provides Defense Information System Network (DISN) circuits and Air Combat Command - Enterprise (ACC-E) services for air defense connectivity. Primary support is for the CONUS Air Defense System, the E3-A Airborne Warning and Control System (AWACS) connectivity to the Air Defense Sectors (ADS), connectivity within Joint Surveillance System (JSS), connectivity within USAF - FAA National Airspace System Defense Program (NDP) , the US-Canadian Air Defense 60/40 Cost Sharing Agreement, the NATO Iceland Air Defense System, , the Battle Control System - Fixed (BCS-F) acquisition and the Mission Simulator Live Intercept Training Environment (MSLITE) upgrade.
- Provides leased long line communications services supporting the ACC Aircrew Training, ACC
Exercises, ACC Ground Tactical Air Control System (GTACS), ACC Command Post, ACC Voice Alerting Network (ACCVAN), ACC Operations Support, International Maritime Satellite Organization (INMARSAT), Central Command (9th AF), Contingency Airborne Reconnaissance System (CARS), and Joint Worldwide Information Communication System (JWICS), ACC Special Support (distance learning support), ACC Enterprise (ACCE), and ACC video-teleconferencing. It also includes ACC's portion of Southwest Asia's residual communication communications requirements
- Support Air Traffic Control Landing Systems (ATCALS), enabling ACC air traffic control facilities to interconnect with both military and Federal Aviation Agency (FAA) air traffic control facilities within the CONUS. Our ATCALS program provides connectivity between the control tower, air route traffic control center (ARTCC), radar approach control (RAPCON), and ground control approach/radar fail control (GCA/RFC). Also funds maintenance for the RED SWITCH secure telephone/data system providing a secure conferencing capability for the Combatant Commanders. This PE also supports the Defense Message System (DMS) for funding TDY and hardware maintenance not provided by the DMS program office, and the Beale AFB Communications Support Processor. NOTE: This initiative includes the funds for these payments to DISA; it is not a system for tracking these funds.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**80,461**	**43,608**	**46,641**	**47,591**

Operations		FY2007	FY2008	FY2009	FY2010
O&M,AF					
	01 BASE SUPPORT	80,084	2,332	2,472	2,579
	01 COMBAT COMMUNICATIONS	0	21,994	23,478	23,812
	01 COMBAT ENHANCEMENT FORCES	0	4,355	4,654	5,195
	01 GLOBAL C3I AND EARLY WARNING	0	14,847	15,953	15,917
	01 PRIMARY COMBAT FORCES	377	75	79	83
	02 MOBILIZATION PREPAREDNESS	0	5	5	5
Operations Total:		**80,461**	**43,608**	**46,641**	**47,591**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFCA

CATEGORY: National Security System

ACRONYM: LHC DISA-AFCA

INITIATIVE NUMBER: 0168

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

PAYMENT TO DISA TO PROVIDE WORLDWIDE DEFENSE SWITCHED NETWORK, NIPRNET, SIPRNET, RED SWITCH AND DMS SERVICES. ALSO INCLUDES PAYMENT FOR DEDICATED CIRCUITS FOR UNIQUE TRAINING FOR WEATHER, INTEL AND AIR DEFENSE. NOTE: This initiative includes the funds used to pay DISA; it is not a system for tracking such funds.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**223,143**	**307,140**	**299,334**	**326,301**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	2,200	953	563	665
04 SERVICE-WIDE COMMUNICATIONS	220,943	306,187	298,771	325,636
Operations Total:	**223,143**	**307,140**	**299,334**	**326,301**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC

CATEGORY: Information Technology

ACRONYM: LHC DISA - AFSP

INITIATIVE NUMBER: 8650

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**405**	**10,025**	**10,536**	**10,728**
Operations				
O&M,AF				
01 BASE SUPPORT	73	135	127	128
01 GLOBAL C3I AND EARLY WARNING	286	3,065	3,279	3,337
01 LAUNCH FACILITIES	0	1,690	1,818	1,844
01 LAUNCH VEHICLES	6	6	6	6
01 NAVIGATION/WEATHER SUPPORT	0	31	32	34
01 OTHER COMBAT OPS SPT PROGRAMS	25	51	51	52
01 SATELLITE SYSTEMS	0	460	491	498
01 SPACE CONTROL SYSTEMS	15	4,587	4,732	4,829
Operations Total:	**405**	**10,025**	**10,536**	**10,728**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Long Haul Communications Payment to DISA - Misc Commands

CATEGORY: Information Technology

ACRONYM: LHC

INITIATIVE NUMBER: 6531

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

PAYMENT TO DISA TO PROVIDE WORLDWIDE DEFENSE SWITCHED NETWORK, NIPRNET, SIPRNET, RED SWITCH AND DMS SERVICES. ALSO INCLUDES PAYMENT FOR DEDICATED CIRCUITS FOR UNIQUE TRAINING FOR WEATHER, INTEL AND AIR DEFENSE. NOTE: THIS INITIATIVE INCLUDES THE FUNDS PAID TO DISA; IT IS NOT A SYSTEM FOR TRACKING SUCH FUNDS.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**12**	**23,785**	**27,602**	**27,628**
Operations				
O&M,AF				
01 GLOBAL C3I AND EARLY WARNING	0	22,717	26,327	26,377
04 OTHER PERSONNEL SUPPORT	2	0	0	0
04 OTHER SERVICEWIDE ACTIVITIES	10	1,068	1,275	1,251
Operations Total:	**12**	**23,785**	**27,602**	**27,628**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: LONG-RANGE PLANNING & ANALYTICAL SUPPORT SYSTEM

CATEGORY: Information Technology

ACRONYM: LRP

INITIATIVE NUMBER: 5083

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: RESOURCE MANAGEMENT

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Long Range Planning and Analytical Support System is a PA&E IT system which supports modeling and simulation analyses and evaluation of the Defense multi billion dollar long-range planning and future years defense programs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**21,512**	**20,084**	**22,014**	**17,057**
Operations				
O&M,DEF-WIDE				
04 OFFICE OF THE SECRETARY OF DEFENSE	21,512	20,084	22,014	17,057

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Marine Corps Enterprise IT Services

CATEGORY: Information Technology

ACRONYM: MCEITS

INITIATIVE NUMBER: 0410

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Marine Corps Enterprise IT Services (MCEITS) is the framework for realigning, collapsing and consolidating the Marine Corps IT environment. It realigns the current environment of applications, databases, networks and facilities into an integrated, layered architecture for the delivery of capabilities based on a common infrastructure and shared services across the enterprise. It supports IT portfolio management and addresses technology, processes, standards, workforce and governance and satisfies the IT objectives contained in Navy-Marine Corps strategies and central to net-centric operations and warfare.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**5,308**	**24,492**	**36,358**	**21,833**
Operations				
O&M,MC				
01 FIELD LOGISTICS	1,482	9,944	14,421	12,267
Procurement				
PROC., MC				
04 COMMON COMPUTER RESOURCES	931	5,991	4,375	4,732
RDT&E				
RDT&E, N				
05 0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,895	8,557	17,562	4,834

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Marine Corps Network Operations and Security Command/MCNOSC

CATEGORY: National Security System

ACRONYM: MITNOC

INITIATIVE NUMBER: 6947

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Marine Corps Network Operations and Security Command is the Marine Corps "operational" command charged with directing global network operations and computer network defense of the Marine Corps Enterprise Network (MCEN).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**34,963**	**28,367**	**29,077**	**32,817**
Operations				
O&M,MC				
01 BASE OPERATING SUPPORT	20,947	24,610	22,722	23,393
Procurement				
PROC., MC				
04 COMMON COMPUTER RESOURCES	14,016	3,757	6,355	9,424

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL

CATEGORY: Information Technology

ACRONYM: MCTFS-P

INITIATIVE NUMBER: 6525

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

MCTFS is an integrated pay and personnel system supporting personnel management requirements for active duty, reserve, and retired Marines. As well as supporting Marine Corps personnel functions, the system establishes, computes, and pays active duty and reserve Marines. (The pay function for retired Marines is processed through DRAS).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,867**	**9,982**	**11,072**	**11,297**
Operations				
O&M, MC RES				
01 OPERATING FORCES	668	212	217	223
04 SPECIAL SUPPORT	1,623	1,662	1,697	1,733
O&M,MC				
01 FIELD LOGISTICS	7,576	8,108	9,158	9,341
Operations Total:	**9,867**	**9,982**	**11,072**	**11,297**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MDA General Service WAN

CATEGORY: Information Technology

ACRONYM: MDANET

INITIATIVE NUMBER: 0291

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Missile Defense Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This investment consists of world-wide leased communications for classified and unclassified voice and data circuits and services from the Defense Information Services Agency (DISA) the Defense Information System Network (DISN) Video Services Global (DVSG), the Defense Research and Engineering Network (DREN), the Defense Telecommunications Services-Washington and commercial vendors.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,592**	**20,142**	**25,824**	**29,207**
RDT&E				
RDT&E ,DEF-WIDE				
03 0603175C BALLISTIC MISSILE DEFENSE TECHNOLOGY	0	1,525	0	0
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	2,861	0	0	0
04 0603884C BALLISTIC MISSILE DEFENSE SENSORS	1,007	0	0	0
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	13,733	11,284	13,343	16,441
04 0603893C SPACE TRACKING & SURVEILLANCE SYSTEM	675	0	0	0
04 0603896C BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATIONS (C2BMC)	3,898	6,353	9,955	10,165
04 0603904C BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)	0	837	2,526	2,601

RDT&E ,DEF-WIDE (Continued)				
06 0901598C MANAGEMENT HQ - MDA	2,418	143	0	0
RDT&E Total:	**24,592**	**20,142**	**25,824**	**29,207**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE

CATEGORY: National Security System

ACRONYM: MC4

INITIATIVE NUMBER: 1175

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Medical Communications for Combat Casualty Care (MC4) will provide the required automation and communication infrastructure to support fielding of the DoD standard Theater Medical Information Program (TMIP) to Army activities. Planned capabilities include a Personal Information Carrier (PIC) which will replace the traditional dog tag and serve as a data input device to improve combat casualty care.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**84,132**	**44,284**	**54,157**	**23,848**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	5,634	13,831	9,037	9,352
Procurement				
OTHR PROC., A				
02 MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	67,187	21,806	38,281	8,639
RDT&E				
RDT&E, A				
05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT	11,311	8,647	6,839	5,857

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Medical Information Technology

CATEGORY: Information Technology

ACRONYM: MITSO

INITIATIVE NUMBER: 1950

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Captures expenses for Sustainment (Operations, Support, Maintenance and Repair) activities not elsewhere classified above (NEC), i.e. contracts and salaries for Operations Support Staff and the operation and support of Help Desks, Service Centers, etc, whether they are localized, regionalized.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**43,739**	**39,576**	**32,222**	**35,919**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	43,739	39,576	32,222	35,919

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MEDICAL OPERATIONAL DATA SYSTEM

CATEGORY: Information Technology

ACRONYM: MODS

INITIATIVE NUMBER: 0104

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

MODS provides the Army leadership with a responsive and reliable human resource and readiness information management data system for all categories of military and civilian medical and support personnel. It is designated by the Chief of Staff of the Army as the official Army database system for the management of individual medical readiness, immunizations, and Congressionally mandated Pre/Post Deployment Health Assessments, Post Deployment Health Re-Assessments and Periodic Health Assessments. MODS, consisting of 36 functional components, provides a critical integrated system to manage the AMEDDs personnel, logistics, education, performance management and tracking, and Army individual and unit medical readiness programs. It is also the official Army system for the management of the multi-million dollar AMEDD Special Pay programs for healthcare providers.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,893**	**8,514**	**13,142**	**9,033**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	8,200	8,514	5,610	5,832
02 DEFENSE HEALTH PROGRAM	2,693	0	7,532	3,201
DEF HLTH PROG Total:	**10,893**	**8,514**	**13,142**	**9,033**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MHS CIO MANAGEMENT OPERATIONS

CATEGORY: Information Technology

ACRONYM: MCMO

INITIATIVE NUMBER: 7034

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

MHS CIO Management Operations includes the operational requirements for 1) PEO JMIS, 2)portfolio managment, 3)HIPAA, etc.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**92,039**	**69,518**	**43,826**	**41,414**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	72,009	44,055	40,041	39,647
02 DEFENSE HEALTH PROGRAM	1,575	0	2,795	1,767
03 DEFENSE HEALTH PROGRAM	18,455	25,463	990	0
DEF HLTH PROG Total:	**92,039**	**69,518**	**43,826**	**41,414**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MICROSOFT ENTERPRISE LICENSE AGREEMENT

CATEGORY: National Security System

ACRONYM: MS ELA

INITIATIVE NUMBER: 0343

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Army Small Computer Program (ASCP), awarded a six-year Army-wide enterprise agreement (EA) for Microsoft products and services to Softmart Government Services, Inc.

The contract applies to all Army, Army Reserve, Army National Guard Bureau agencies, Corps of Engineers, and Army authorized contractors. Systems operated in a joint organization (e.g. CENTCOM), those covered under an educational license (e.g. West Point).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**68,901**	**84,528**	**91,831**	**90,035**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	68,901	84,528	91,831	90,035

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION

CATEGORY: Information Technology

ACRONYM: MCAIMI

INITIATIVE NUMBER: 0212

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides communications support for military construction/upgrade projects. Provides telephone instruments, switches, cabling, and peripheral communications equipment needed in newly constructed buildings. Modernizes outdated/inadequate facilities and equipment. Provides initial spare/repair parts. Power Reliability and Enhancement Program improves and assures the reliability of electric power and other utilities that support critical C4ISR sites.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,340**	**151,379**	**258,202**	**355,527**
Operations				
O&M,ARMY				
01 FORCE READINESS OPERATIONS SUPPORT	1,331	0	0	0
Procurement				
OTHR PROC., A				
02 INFORMATION SYSTEMS	23,009	151,379	258,202	355,527

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Military Sealift Command Shipboard Logistics and Engineering Support

CATEGORY: Information Technology

ACRONYM: MSC-LES

INITIATIVE NUMBER: 1491

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

MSC LOGISTICS & ENGINEERING SUPPORT

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,947**	**10,818**	**11,704**	**11,704**
DWCF				
WCF, N				
20 N/A	11,947	10,818	11,704	11,704

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MIP Communications and Computing Infrastructure

CATEGORY: National Security System

ACRONYM: MIP CCI

INITIATIVE NUMBER: 1940

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: OUSD (Intelligence)

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

MIP Communications and Computing Infrastructure.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**256,705**	**185,848**	**213,886**	**192,386**
Operations				
O&M,DEF-WIDE				
00 NONE	92,848	64,172	99,114	93,378
Procurement				
PROC., DEF-WIDE				
00 NONE	8,750	2,281	3,865	50
RDT&E				
RDT&E ,DEF-WIDE				
00 0000000D N/A	155,107	119,395	110,907	98,958

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MIP Information Assurance

CATEGORY: National Security System

ACRONYM: MIP IAA

INITIATIVE NUMBER: 1937

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: IA GOAL 1: PROTECT INFORMATION

LEAD AGENT: OUSD (Intelligence)

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

MIP Information Assurance.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**2,439**	**2,304**	**53,034**	**63,468**
Operations				
O&M,DEF-WIDE				
00 NONE	2,439	2,304	6,534	8,568
RDT&E				
RDT&E ,DEF-WIDE				
00 0000000D N/A	0	0	46,500	54,900

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MOBILITY COMMAND AND CONTROL

CATEGORY: National Security System

ACRONYM: AMC C2

INITIATIVE NUMBER: 6460

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Command and control systems supporting the AF"s worldwide global airlift mission, Tactical Airlift Control Elements and Mobility Air Reporting Center

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**62,342**	**64,083**	**60,704**	**56,614**
Operations				
O&M,AF				
02 AIRLIFT OPERATIONS C3I	20,621	18,173	20,663	22,906
Procurement				
OTHR PROC., AF				
03 MOBILITY COMMAND AND CONTROL	9,263	10,023	10,358	10,621
MILPERS				
MIL PER, AF				
00 NONE	32,458	35,887	29,683	23,087

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MOVEMENT TRACKING SYSTEM

CATEGORY: National Security System

ACRONYM: MTS

INITIATIVE NUMBER: 0527

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - WARFIGHTER

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

MTS implements a system to track the location of vehicles, communicate with vehicle operators, and redirect missions on a worldwide, near real-time basis during peacetime, operations other than war, and war. MTS provides the capability to link ground level operators conducting missions and commanders/managers that plan, direct, and control operations. MTS integrates diverse technologies including: computers, automatic identification, communications, navigation, and satellite-based technologies. The capability improvements include the ability to track vehicle progress on digital maps in real time; E-mail communication with the operator; redirect in-transit log activities to support the warfighter's mission; interfaces with STAMIS and FBCB2; and fills the communication void for Corps/Theater logistics units.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**118,351**	**89,248**	**141,709**	**178,477**
Procurement				
OTHR PROC., A				
01 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	118,343	89,248	141,709	178,477
RDT&E				
RDT&E, A				
05 0604622A FAMILY OF HEAVY TACTICAL VEHICLES	8	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MPTE Base-Level Communications Capabilities

CATEGORY: Information Technology

ACRONYM: MPTE BASE-LEVEL

INITIATIVE NUMBER: 2738

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Military Personnel Training and Education Command (MPTE) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**5,815**	**10,049**	**10,230**	**10,474**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	27	28	29	54
01 FLEET BALLISTIC MISSILE	151	154	157	160
03 RECRUITING AND ADVERTISING	4,526	8,689	8,854	9,028
04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	30	37	40	40
04 SPECIAL ACTIVITIES	1,061	1,094	1,105	1,149
Operations Total:	**5,795**	**10,002**	**10,185**	**10,431**
RDT&E				
RDT&E, N				
01 0601153N DEFENSE RESEARCH SCIENCES	15	16	16	16

	FY2007	FY2008	FY2009	FY2010
DWCF				
WCF, N				
20 N/A	5	31	29	27

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MPTE Information Management Capabilities

CATEGORY: Information Technology

ACRONYM: MPTE IM

INITIATIVE NUMBER: 2772

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Military Personnel Testing and Education Command (MPTE) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,070**	**16,728**	**16,570**	**18,580**
Operations				
O&M,NAVY				
03 PROFESSIONAL DEVELOPMENT EDUCATION	4,461	7,256	5,683	5,681
03 RECRUITING AND ADVERTISING	1,085	1,106	1,128	1,151
03 TRAINING SUPPORT	6,362	4,511	4,513	6,498
04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	174	184	193	197
Operations Total:	**12,082**	**13,057**	**11,517**	**13,527**
Procurement				
OTHR PROC., N				
07 COMMAND SUPPORT EQUIPMENT	2,446	2,900	5,053	5,053
MILPERS				
MIL PER,NAVY				

MIL PER,NAVY (Continued)					
	00 NONE	1,542	771	0	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MSC Base-Level Computing Capabilities

CATEGORY: Information Technology

ACRONYM: MSC BL-COMP

INITIATIVE NUMBER: 2759

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Military Sealift Command (MSC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level Computing capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**32,598**	**33,932**	**35,528**	**35,528**
DWCF				
WCF, N				
20 N/A	32,598	33,932	35,528	35,528

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM

CATEGORY: National Security System

ACRONYM: MIDS

INITIATIVE NUMBER: 0057

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Joint Tactical Radio System Multifunctional Information Distribution System (JTRS MIDS) is a jam-resistant, secure, digital (voice and data) information distribution system enabling rapid integrated communications, navigation and identification for tactical and command and control operations. The objective of the MIDS JTRS program is to transform the current MIDS-LVT into a four-channel, SCA compliant JTRS, while maintaining current Link-16 and tactical air navigation system (TACAN) functionality. MIDS gathers data from multiple sources, which provides the platform with a digital view of the battlefield. MIDS JTRS is planned for U.S. Navy F/A-18, E-2, MH-60 and U.S. Air Force B-1, A-10, F-15, B-52, RC-135, C-130J, and E-8C platforms and is interoperable with the MIDS-LVT. Improvements such as Link-16 enhanced throughput, Link-16 frequency re-mapping, and programmable crypto will also be realized in the MIDS JTRS design. In addition to the Link-16 and TACAN functionality, the MIDS JTRS core terminal includes three 2 MHz-2 GHz programmable channels that allow the Warfighter to use multiple waveforms currently in development with the JTRS Network Enterprise Domain. Total core terminal program requirements include: Terminal development, F/A-18 Level 0 integration, software hosting and production transition. The Tactical Targeting Network Technology JTRS Platform Capability Package (TTNT JPCP) involves integration of an advanced low latency, high bandwidth, Internet protocol-capable waveform that meets Time Sensitive Targeting Networking Technology requirements. TTNT JPCP program requirements include hardware/software changes, terminal development, qualification and production transition. The TTNT JPCP is the integration of the TTNT waveform as the specific implementation of the Joint Airborne Networking - Tactical Edge (JAN-TE) waveform.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**164,929**	**123,777**	**57,678**	**63,332**
Operations				
O&M,NAVY				
04 SPACE AND ELECTRONIC WARFARE SYSTEMS	1,902	2,524	5,503	5,511
Procurement				

AIRCRAFT PROC., AF					
	05 OTHER AIRCRAFT	0	9,312	16,156	46,167
OTHR PROC., A					
	02 RADIO TERMINAL SET, MIDS LVT(2)	3,119	31,800	8,570	2,703
Procurement Total:		**3,119**	**41,112**	**24,726**	**48,870**
RDT&E					
		FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E, A					
	05 0604280A JOINT TACTICAL RADIO	0	0	0	2,979
RDT&E, AF					
	05 0604280F JOINT TACTICAL RADIO	0	0	0	2,972
RDT&E, N					
	05 0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	159,908	80,141	27,449	3,000
RDT&E Total:		**159,908**	**80,141**	**27,449**	**8,951**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: National Air Space System

CATEGORY: National Security System

ACRONYM: NAS

INITIATIVE NUMBER: 6177

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The DoD National Airspace System (NAS) Modernization Program is a Mission Essential Acquisition Category 1C program to modernize DoD air traffic control sites and two training sites. This joint DoD and Federal Aviation Administration (FAA) program procures radar and control tower automation systems, operator consoles, airport surveillance radars, and communication switches.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**123,188**	**99,394**	**109,660**	**103,455**
Procurement				
AIRCRAFT PROC., A				
04 AIR TRAFFIC CONTROL	28,243	19,939	27,660	14,169
OTHR PROC., AF				
03 NATIONAL AIRSPACE SYSTEM	62,212	50,037	47,224	53,819
05 SPARES AND REPAIR PARTS	5,414	5,461	5,504	5,817
OTHR PROC., N				
02 NATIONAL AIR SPACE SYSTEM	27,319	23,957	29,272	29,650
Procurement Total:	**123,188**	**99,394**	**109,660**	**103,455**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: National Military Command Center

CATEGORY: National Security System

ACRONYM: NMCC

INITIATIVE NUMBER: 4071

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

This program supports the Air Force Pentagon Communications Agency's (AFPCA) Executive Agent support to the National Military Command Center (NMCC). The mission requires provision of highly reliable facility systems, security services and operations and maintenance of Command and Control (C2) Communications systems. Chairman Joint Chiefs of Staff Instructions (CJCSI) direct all NMCC facility systems to operate at specific levels of reliability and provide for complete redundancy in the event of a facility outage. AFPCA, in conjunction with the Pentagon Building Services office, designs, installs, tests and maintains Electrical, HVAC, High-Altitude Electromagnetic Pulse (HEMP) and Chemical-Biological-Radiation detection/protection systems. The AFPCA Facilities Branch also funds NMCC physical security services (Guard Post manning) provided by the Federal Protective Service. Operations and Maintenance support for 77 critical NMCC C2 communications systems is provided under a performance-based contract with Lockheed-Martin, Inc. These systems provide real-time critical intelligence and operational information to DoD decision makers. The contract includes maintenance of Defense Red Switch Telephone switches, NMCC Multimedia and Cable Television Distribution, Missile Warning data collection systems, Emergency Action Messaging dissemination systems and Nuclear Threat Conferencing systems. Additionally, this program provides Secure Voice and Data Communication capabilities to Office of the Secretary of Defense, Joint Chiefs of Staff, Combatant Commanders and key DoD and Executive Branch personnel. The contractor provides a full range of services including program and configuration management services for the covered C2 systems. The Jan 2005 move of NMCC from the 3rd Floor to the renovated facility presented a significant challenge to this program. The new facility is three times larger than the old command center and houses more personnel inside the walls of the command center. This increases the span of the facility support mission and requires more testing of the infrastructure's capability. There may be a need for additional funding to bring the facility into full compliance with CJCSI directives. NMCC transition strategy included 120 days of full operations of facility and communications systems in both locations. This investment includes funds previously reported within investment #1382, NMCS Command and Control Communications (NMCSC3-C2SS).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**23,947**	**31,246**	**30,387**	**31,427**
Operations				
O&M,AF				

O&M,AF (Continued)					
	01 GLOBAL C3I AND EARLY WARNING	22,237	29,168	28,235	29,229
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	1,710	2,078	2,152	2,198

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAV AIR WARFARE CTR-AIRCRAFT DIVISION

CATEGORY: Information Technology

ACRONYM: NAWC-AD

INITIATIVE NUMBER: 1957

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Includes management of Information Management Department, Legacy and R&D applications.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,279**	**11,939**	**12,009**	**12,027**
DWCF				
WCF, N				
20 N/A	11,279	11,939	12,009	12,027

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVAIR Base-Level Communications Capabilities

CATEGORY: Information Technology

ACRONYM: AIR BASE-LEVEL

INITIATIVE NUMBER: 2737

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

RESOURCES:		FY2007	FY2008	FY2009	FY2010
Initiative Total:		**12,595**	**15,881**	**14,982**	**9,947**
Operations					
O&M,NAVY					
	04 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120	150	153	153
DWCF					
WCF, N					
	20 N/A	12,475	15,731	14,829	9,794

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVAIR DEPOT MAINTENANCE SYSTEM

CATEGORY: Information Technology

ACRONYM: NDMS

INITIATIVE NUMBER: 5027

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The NAVAIR Depot Maintenance System will provide critical enterprise connectivity that enables key business process improvements. Achieving this program goal requires acquiring, developing, and implementing the interfaces and technical architecture that will connect the following key migration and legacy systems: Manufacturing Resource Planning (MRP II) -- commodity overhaul/repair management; Facilities and Equipment Maintenance (FEM) -- plant facility management; Baseline Advanced Industrial Management (BAIM) and/or a selected Project Management system -- project management; Defense Industrial Financial Management System (DIFMS) -- financial management; NAVAIR Industrial Materiel Management System (NIMMS) -- retail material management; Fleet Industrial Supply Center (FISC Systems) -- supply management; and Naval Inventory Control Point (NAVICP Systems) -- material inventory control. NDMS connectivity will support the following functionality: Forecast and manage availability of depot materials, skills, and facility equipment; review and negotiate workloads and establish budgets for forecasted workloads; plan, design and develop work packages and schedule all production efforts; collect data against the plan - both labor hours and material usage (direct and indirect) by operation/activity as defined by production management; cost accounts and financially track all funded workload and status against budget; and standardize and synchronize the processes and information that cut across several depot business areas within the depot.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**26,977**	**26,254**	**26,991**	**24,649**
DWCF				
WCF, N				
20 N/A	26,977	26,254	26,991	24,649

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVAIR Information Management Capabilities

CATEGORY: Information Technology

ACRONYM: AIR IM

INITIATIVE NUMBER: 2771

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**23,556**	**24,500**	**25,224**	**25,400**
Operations				
O&M,NAVY				
01 AIR OPERATIONS AND SAFETY SUPPORT	1,440	1,477	1,516	1,555
01 AIRCRAFT DEPOT OPERATIONS SUPPORT	481	555	570	585
01 FLEET AIR TRAINING	2,193	2,292	2,355	2,399
01 WARFARE TACTICS	7	7	7	7
04 ACQUISITION AND PROGRAM MANAGEMENT	1,965	1,977	1,990	2,003
04 ADMINISTRATION	1,973	2,024	2,077	2,131
Operations Total:	**8,059**	**8,332**	**8,515**	**8,680**
DWCF				
WCF, N				
20 N/A	15,430	16,100	16,640	16,651

	FY2007	FY2008	FY2009	FY2010
MILPERS				
MIL PER,NAVY				
00 NONE	67	68	69	69

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVAIR Logistics Capabilities

CATEGORY: Information Technology

ACRONYM: AIR LOG

INITIATIVE NUMBER: 2780

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Naval Air Systems Command (NAVAIR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Logistics capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,713**	**17,551**	**17,386**	**17,636**
DWCF				
WCF, N				
20 N/A	16,713	17,551	17,386	17,636

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Naval Criminal Investigative Service Operations

CATEGORY: Information Technology

ACRONYM: NCIS OPS

INITIATIVE NUMBER: 2453

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: SECURITY ACTIVITIES (NON IA)

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Ongoing Operations of NCIS Information and Technology Activities/Systems

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,408**	**14,328**	**14,628**	**15,057**
Operations				
O&M,NAVY				
04 SPECIAL ACTIVITIES	13,408	14,328	14,628	15,057

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVAL NETWORK AND SPACE OPERATIONS COMMAND (NNSOC)

CATEGORY: Information Technology

ACRONYM: NNSOC

INITIATIVE NUMBER: 1581

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

NNSOC civ & mil pers salaires and travel and contractor costs related to support for all NNSOC depts/subordinate commnds in areas like CM, NMCI CTR, network ops engineering design, planning, IT budget, non-NMCI equipment repair and operation.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**62,236**	**62,374**	**63,521**	**65,385**
Operations				
O&M, NAVY RES				
04 SERVICEWIDE COMMUNICATIONS	828	585	291	299
O&M,NAVY				
01 COMBAT COMMUNICATIONS	22,346	19,985	20,222	20,936
04 SERVICEWIDE COMMUNICATIONS	4,436	4,368	4,835	4,883
Operations Total:	**27,610**	**24,938**	**25,348**	**26,118**
MILPERS				
MIL PER,NAVY				
00 NONE	34,626	37,436	38,173	39,267

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVFAC Related Technical Activities Capabilities

CATEGORY: Information Technology

ACRONYM: NAVFAC RTA

INITIATIVE NUMBER: 2929

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Naval Facilities Engineeering Command (NAVFAC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**40,331**	**42,369**	**42,971**	**43,387**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	0	161	165	168
04 ACQUISITION AND PROGRAM MANAGEMENT	0	829	859	876
04 PLANNING, ENGINEERING AND DESIGN	0	340	411	463
Operations Total:	**0**	**1,330**	**1,435**	**1,507**
DWCF				
WCF, N				
20 N/A	35,326	35,741	36,075	36,294
MILCON				
MILCON, N				
03 MCON DESIGN FUNDS	5,005	5,298	5,461	5,586

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Navigational, Satellite, Timing, and Relay Global Positioning System

CATEGORY: National Security System

ACRONYM: NAVSTAR GPS

INITIATIVE NUMBER: 0315

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Extremely accurate passive positioning, navigation, and precise timing system. Consists of a ground control segment, a space system of 24 satellites, and an unlimited number of individual user receiver that translate the satellite signals into positioning and timing information on a worldwide basis and under all weather conditions. Program funds a share of Army user equipments and a share of engineering development of user equipment/weapons systems and the integration of equipment into Army aircraft.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**110,498**	**103,805**	**92,311**	**74,704**
Procurement				
OTHR PROC., A				
02 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	110,498	103,805	92,311	74,704

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVRESFOR Reserve Affairs Capabilities

CATEGORY: Information Technology

ACRONYM: RESFOR RA

INITIATIVE NUMBER: 2799

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: RESERVE AFFAIRS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Naval Reserve Force (NAVRESFOR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Reserve Affairs capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,094**	**13,329**	**13,252**	**13,323**
Operations				
O&M, NAVY RES				
01 AIR OPERATIONS AND SAFETY SUPPORT	78	80	81	81
01 COMBAT SUPPORT FORCES	3,628	3,613	3,226	3,297
Operations Total:	**3,706**	**3,693**	**3,307**	**3,378**
MILPERS				
RES PERS,N				
00 NONE	9,388	9,636	9,945	9,945

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVSEA Base-Level Communications Capabilities

CATEGORY: Information Technology

ACRONYM: SEA BASE-LEVEL

INITIATIVE NUMBER: 2740

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Naval Sea Systems Command (NAVSEA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**77,054**	**70,533**	**70,886**	**64,959**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	1,286	252	238	245
01 EQUIPMENT MAINTENANCE	21	22	23	24
01 IN-SERVICE WEAPONS SYSTEMS SUPPORT	14	10	10	0
01 SHIP DEPOT MAINTENANCE	8,515	8,872	8,872	9,155
01 SHIP DEPOT OPERATIONS SUPPORT	12,714	8,207	8,517	8,337
01 SHIP OPERATIONS SUPPORT & TRAINING	8,063	8,421	8,747	8,874
01 WARFARE TACTICS	0	41	42	44
01 WEAPONS MAINTENANCE	182	199	339	343
02 INDUSTRIAL READINESS	15	17	20	20
03 OFFICER ACQUISITION	7	5	5	5
04 ADMINISTRATION	203	0	0	0
04 COMBAT/WEAPONS SYSTEMS	408	153	137	139

O&M,NAVY (Continued)				
04 HULL, MECHANICAL AND ELECTRICAL SUPPORT	67	66	68	70
Operations Total:	**31,495**	**26,265**	**27,018**	**27,256**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., N				
01 ITEMS LESS THAN $5 MILLION	109	496	646	437
01 OPERATING FORCES IPE	150	0	0	0
WEAPONS PROC., N				
03 ASW TARGETS	18	0	0	0
03 TORPEDO SUPPORT EQUIPMENT	59	273	0	0
Procurement Total:	**336**	**769**	**646**	**437**
DWCF	**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N				
20 N/A	45,223	43,499	43,222	37,266

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVSEA LOCAL AREA NETWORKS

CATEGORY: Information Technology

ACRONYM: NAV LAN

INITIATIVE NUMBER: 1318

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Prior to NMCI this was the local area network. Currently this is the non contract NMCI related costs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,577**	**12,268**	**12,765**	**13,127**
Operations				
O&M,NAVY				
01 SHIP DEPOT MAINTENANCE	10,577	12,268	12,765	13,127

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE

CATEGORY: Information Technology

ACRONYM: RFM ERP SEA

INITIATIVE NUMBER: 6437

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

NEMAIS is a NAVSEA/Fleet strategic initative to provide an enterprise solution to support fleet maintenance and modernization using an ERP commercial-off-the-shelf (COTS) software solution.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**17,401**	**23,871**	**23,986**	**23,824**
Operations				
O&M,NAVY				
01 SHIP DEPOT OPERATIONS SUPPORT	16,418	23,871	23,986	23,824
Procurement				
OTHR PROC., N				
01 OPERATING FORCES IPE	983	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVSEA Related Technical Activities Capabilities

CATEGORY: Information Technology

ACRONYM: SEA RTA

INITIATIVE NUMBER: 2813

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Naval Sea Systems Command (NAVSEA) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Related Technical Activities capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,287**	**12,471**	**12,367**	**12,600**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	44	4	4	4
01 DEPOT OPERATIONS SUPPORT	4	5	5	5
01 EQUIPMENT MAINTENANCE	27	0	0	0
01 NWCF SUPPORT	48	386	342	352
01 SHIP DEPOT OPERATIONS SUPPORT	3,007	247	247	247
01 SHIP OPERATIONS SUPPORT & TRAINING	450	310	316	316
02 SHIP ACTIVATIONS/INACTIVATIONS	167	171	176	180
04 ADMINISTRATION	68	50	50	50
Operations Total:	**3,815**	**1,173**	**1,140**	**1,154**
DWCF				
WCF, N				

WCF, N (Continued)					
	20 N/A	12,472	11,298	11,227	11,446

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVSTAR GLOBAL POSITIONING SYSTEM

CATEGORY: National Security System

ACRONYM: NAVSTARGPS

INITIATIVE NUMBER: 6368

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

NAVSTAR GLOBAL POSITIONING SYSTEM

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**33,066**	**28,723**	**42,253**	**35,787**
Operations				
O&M,NAVY				
01 COMBAT COMMUNICATIONS	2,670	2,788	2,771	2,787
Procurement				
OTHR PROC., N				
02 NAVSTAR GPS RECEIVERS (SPACE)	10,804	7,122	10,893	10,956
RDT&E				
RDT&E, N				
05 0604777N NAVIGATION/ID SYSTEM	19,592	18,813	28,589	22,044

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVSUP Deployed/Tactical/Shipboard Computing Capabilities

CATEGORY: Information Technology

ACRONYM: SUPP DEPL-COMP

INITIATIVE NUMBER: 2749

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Naval Supply Systems Command (NAVSUP) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Deployed/Tactical/Shipboard Computing capabilities not delineated elsewhere.

RESOURCES:		FY2007	FY2008	FY2009	FY2010
Initiative Total:		**16,459**	**17,330**	**18,387**	**18,782**
Operations					
O&M,NAVY					
	04 ACQUISITION AND PROGRAM MANAGEMENT	1,740	1,751	1,867	1,906
DWCF					
WCF, N					
	20 N/A	14,719	15,579	16,520	16,876

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Navy Medical CIO Management Operation

CATEGORY: Information Technology

ACRONYM: NMCMO

INITIATIVE NUMBER: 1040

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Navy Medical Chief Information Officer's Management Operation (NMCMO) is the Navy Medical CIO's IM/IT management operations expenses.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**27,664**	**17,952**	**18,308**	**17,806**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	22,471	15,785	16,033	15,502
02 DEFENSE HEALTH PROGRAM	5,193	2,167	2,275	2,304
DEF HLTH PROG Total:	**27,664**	**17,952**	**18,308**	**17,806**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Navy Medicine C&CI, all other

CATEGORY: Information Technology

ACRONYM: NMIRMDo

INITIATIVE NUMBER: 2522

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Navy Medical Information Resources Management Division (NMIRMDo) is a local IRMD operations and C&CI not otherwise specified.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**98,224**	**73,234**	**74,572**	**75,804**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	96,224	72,734	74,072	75,294
03 DEFENSE HEALTH PROGRAM	2,000	500	500	510
DEF HLTH PROG Total:	**98,224**	**73,234**	**74,572**	**75,804**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Navy Medicine IMIT equipment life cycle replacement

CATEGORY: Information Technology

ACRONYM: NMELCR

INITIATIVE NUMBER: 2526

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Non-system C&CI expense equipment life cycle replacement.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**19,783**	**10,861**	**11,100**	**11,334**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	19,783	10,861	11,100	11,334

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Navy Medicine OA Commercial Licenses

CATEGORY: Information Technology

ACRONYM: NMOAL

INITIATIVE NUMBER: 2525

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

COTS office automation enterprise licenses.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**2,070**	**10,046**	**10,046**	**10,046**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	2,070	10,046	10,046	10,046

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVY STANDARD INTEGRATED PERSONNEL SYSTEM

CATEGORY: Information Technology

ACRONYM: NSIPS

INITIATIVE NUMBER: 1371

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Navy Standard Integrated Personnel System (NSIPS) is a Major Automated Information System under the combined functional sponsorship of the Deputy Chief of Naval Operations (DCNO (N1))/Chief of Naval Personnel (CNP), the Director Naval Reserve (CNO(N095)), the Comptroller of the Navy (NAVCOMPT), and the Defense Finance and Accounting Service (DFAS). NSIPS will deliver field-level pay and personnel data to update corporate databases in peacetime as well as during recalls, and during both a partial and a full mobilization. Most importantly, NSIPS will collect, pass, and report timely, accurate data on active, reserve and retired Navy members in the continental United States (CONUS), overseas and aboard ships. NSIPS will have the capacity and flexibility to satisfy customer and user needs at all levels. In addition, it will have the capability to support current and future business processes. The initial release of NSIPS will replace four legacy systems: Source Data System (SDS); Reserve Standard Training, Administration, and Readiness Support - Manpower and Personnel (RSTARS (MP)); Uniform Microcomputer Disbursing System (UMIDS); and Diary Message Reporting System (DMRS). NSIPS will be deployed to facilities providing Navy personnel and/or pay support using existing personnel resources.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,698**	**11,493**	**12,843**	**611**
Operations				
O&M,NAVY				
04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,509	10,461	12,198	0
Procurement				
OTHR PROC., N				
07 COMMAND SUPPORT EQUIPMENT	4,189	1,032	645	611

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVY TACTICAL COMMAND SUPPORT SYSTEM

CATEGORY: Information Technology

ACRONYM: NTCSS

INITIATIVE NUMBER: 1372

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Navy Tactical Command Support System (NTCSS) is a multi-application program that provides standard information resource management to various afloat and associated shore-based fleet activities. It incorporates the functionality of the Shipboard Non-Tactical ADP (SNAP) systems, the Naval Aviation Logistics Command Management Information System (NALCOMIS), Maintenance Resource Management System (MRMS), and several small stand-alone information systems. NTCSS is built on the open system Global Combat Support System (GCSS) foundation architecture. It incorporates the common operating environment as developed under the Global Command and Control System (GCCS), utilizes the "common engine" (common hardware with the tactical shipboard systems), incorporates Paperless Ship concepts, Computer-Aided Acquisition and Logistics Support (CALS) initiatives, and thus provides a common system environment. NTCSS provides full range, responsive mission support ADP hardware and software to support management of information, personnel, material and funds required to maintain and operate ships, submarines, and aircraft. NTCSS allows efficient management of information resources through use of standardized hardware and software to meet the mission support information management requirements for force sustainment in support of the new direction of the Navy and Marine Corps. Completion of the NTCSS mission will provide the tactical commander the required combat support information for tactical decisions, improve equipment supportability and maintainability and result in a commensurate enhancement in the material condition and combat readiness of the surface, subsurface and aviation units.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**96,093**	**110,109**	**121,144**	**126,042**
Operations				
O&M, NAVY RES				
01 SHIP OPERATIONS SUPPORT & TRAINING	522	568	589	601
O&M,NAVY				
01 MISSION AND OTHER FLIGHT OPERATIONS	857	904	878	903
01 MISSION AND OTHER SHIP OPERATIONS	720	720	720	720

O&M,NAVY (Continued)					
	01 SHIP OPERATIONS SUPPORT & TRAINING	9,573	3,649	7,385	8,258
	04 SPACE AND ELECTRONIC WARFARE SYSTEMS	18,504	18,087	19,114	19,340
Operations Total:		**30,176**	**23,928**	**28,686**	**29,822**
Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., N					
	02 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	7,278	26,037	31,283	33,594
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, N					
	05 0604231N TACTICAL COMMAND SYSTEM	45	52	50	50
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N					
	20 N/A	2,966	2,917	2,475	2,498
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER,NAVY					
	00 NONE	55,628	57,175	58,650	60,078

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NAVY/USMC DEPLOYED/TACTICAL/SHIPBOARD COMMUNICATIONS

CATEGORY: National Security System

ACRONYM: DEPLOY

INITIATIVE NUMBER: 6316

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides funding for Navy/USMC deployed, tactical and shipboard communicating requirements

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**117,473**	**101,168**	**106,935**	**108,901**
Operations				
O&M,NAVY				
01 COMBAT COMMUNICATIONS	69,213	62,142	66,635	67,491
01 MISSION AND OTHER FLIGHT OPERATIONS	39	55	55	55
01 MISSION AND OTHER SHIP OPERATIONS	453	406	408	410
01 SHIP OPERATIONS SUPPORT & TRAINING	140	0	0	0
04 SERVICEWIDE COMMUNICATIONS	3,542	3,379	3,452	3,526
Operations Total:	**73,387**	**65,982**	**70,550**	**71,482**
Procurement				
OTHR PROC., N				
07 COMMAND SUPPORT EQUIPMENT	0	1,367	1,587	1,620
MILPERS				

MIL PER,NAVY					
	00 NONE	44,086	33,819	34,798	35,799

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM

CATEGORY: National Security System

ACRONYM: NITES

INITIATIVE NUMBER: 2154

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The NCTS-A Integrated Tactical environment subsystem (NITES) is a set of meteorology and oceanography forecast, database, and decision aid tools tailored for specific platforms and uses. Five variants exist to support a variety of operators and platforms. TESS/NITES is an evolutionary acquisition program that has fully embraced incorporation of commercial off-the-shelf (COTS) software where practical and a hardware architecture that is based on maximum use of IT-21 compliant components. These initiatives provide for increased functionality and reduced cost of maintaining and upgrading hardware/software thereby reducing ownership and life cycle costs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**20,264**	**15,306**	**17,444**	**22,761**
Operations				
O&M,NAVY				
01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,807	3,405	3,646	3,677
Procurement				
OTHR PROC., N				
03 METEOROLOGICAL EQUIPMENT	13,604	4,330	5,406	12,118
RDT&E				
RDT&E, N				
04 0603207N AIR/OCEAN TACTICAL APPLICATIONS	0	7,374	6,390	6,758
05 0604218N AIR/OCEAN EQUIPMENT ENGINEERING	3,853	197	2,002	208

RDT&E Total:	**3,853**	**7,571**	**8,392**	**6,966**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NDU IT SUSTAINMENT

CATEGORY: Information Technology

ACRONYM: NDU/IT

INITIATIVE NUMBER: 0218

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: National Defense University

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This initiative funds the Information Technology (IT) and Education Technology (ET) activities of the National Defense University and its component organizations which include: The National War College, the Industrial College of the Armed Forces, the Joint Forces Staff College (began FY 2006), the Information Resources Management College, the Institute for National Strategic Studies, CAPSTONE and Pinnacle General Officer Courses, a research center, and six special programs. The IT program funds the NDU local area network (LAN) for two campuses, Internet access, e-mail and voicemail, software licenses, hardware, telephone, database and web support, video conferencing, network security, user training, and copier and print plant services. The ET program funds hardware and software for students and approximately 145 learning centers and conference rooms ranging from a 500 seat auditorium to 15 person classrooms equipped with Internet connectivity, centralized controls and projection capability. The ET program also funds an on-line learning management system and support for development of subject matter objects, experiential learning materials, and collaboration tools for use in both resident classrooms and distributed learning applications. Primary IT services (Help Desk, Network Operations Center, Applications and Database Support, etc.) are provided by contractors operating under a performance based contract to NDU.

PBD 704 removed the Africa Center for Security Studies (ACSS), the Center for Hemispheric Defense Studies (CHDS), and the Near East South Asia Center (NESA) from the NDU budget line and placed them under DSCA.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**11,826**	**13,435**	**13,486**	**13,527**
Operations				
O&M,DEF-WIDE				
03 NATIONAL DEFENSE UNIVERSITY	11,826	13,435	13,486	13,527

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NETWORK ENTERPRISE TECHNOLOGY COMMAND

CATEGORY: Information Technology

ACRONYM: NETCOM

INITIATIVE NUMBER: 6588

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The purpose of the IT redesign was to flatten the delivery of C4IM across the Army, standardize services and implement consolidation where the business case makes sense. The ultimate goal is on protected network and one database under one chain of command servicing the entire Army spectrum from the reserve center to the Installation to the foxhole. NETCOM was part of the ARSTAFF redesign.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**553,536**	**371,609**	**452,465**	**469,989**
Operations				
O&M,ARMY				
01 CORPS SUPPORT FORCES	628	34,105	69,052	68,450
01 EAC SUPPORT FORCES	50,738	23,616	23,168	17,430
01 FORCE READINESS OPERATIONS SUPPORT	201,633	221,682	250,619	248,243
01 MANAGEMENT AND OPERATIONAL HQ	19,834	20,958	21,638	21,851
01 MISCELLANEOUS ACTIVITIES	249,350	0	0	0
04 OTHER SERVICE SUPPORT	1,220	1,138	1,114	1,140
04 SERVICEWIDE COMMUNICATIONS	29,627	66,769	66,296	70,974
Operations Total:	**553,030**	**368,268**	**431,887**	**428,088**
Procurement				
OTHR PROC., A				

OTHR PROC., A (Continued)				
02 ELECTROMAG COMP PROG (EMCP)	506	508	0	0
02 INFORMATION SYSTEMS	0	2,833	20,578	1,901
Procurement Total:	**506**	**3,341**	**20,578**	**1,901**
MILCON				
	FY2007	**FY2008**	**FY2009**	**FY2010**
MILCON, A				
01 BATTALION HEADQUARTERS BUILDING-4TH BDE	0	0	0	0
01 GENERAL INSTRUCTION BUILDING	0	0	0	0
01 NEW SATELLITE FACILITY	0	0	0	14,000
01 SATELLITE FACILITY	0	0	0	26,000
MILCON Total:	**0**	**0**	**0**	**40,000**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Network Management Services

CATEGORY: Information Technology

ACRONYM: NMS

INITIATIVE NUMBER: 2506

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Network Management includes the provisioning of network connectivity services within enterprise sites or campuses and covers the full life cycle management of network assets, including acquisition, deployment, maintenance, change management and disposal.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**34,253**	**23,081**	**23,804**	**24,520**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	34,253	23,081	23,804	24,520

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NETWORK OPERATIONS

CATEGORY: National Security System

ACRONYM: NETOPS

INITIATIVE NUMBER: 0533

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: INFORMATION OPERATIONS/WARFARE

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

NETOPS is the operational construct that operates and defends the GIG. The mission of NETOPS, directed by the Unified Command Plan, is to provide assured and timely net-centric services across strategic, operational and tactical boundaries in support of DOD's full spectrum of warfighting, intelligence, and business missions. Resources support the DISA portion of the day-to-day operations of the joint task force for global network operations (JTF-GNO) to ensure full situational awareness of the operations of the Global Information Grid (GIG).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,629**	**6,855**	**17,214**	**21,744**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	11,629	6,855	17,214	21,744

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NETWORK SUPPORT-ARMED FORCES INFORMATION SERVICES

CATEGORY: Information Technology

ACRONYM: AFISN

INITIATIVE NUMBER: 0044

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: American Forces Information Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Supports the infrastructure requirements of the Armed Forces Information Services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**15,336**	**15,081**	**20,733**	**21,180**
Operations				
O&M,DEF-WIDE				
04 AMERICAN FORCES INFORMATION SERVICE	15,336	15,081	20,264	20,701
Procurement				
PROC., DEF-WIDE				
01 MAJOR EQUIPMENT, AFIS	0	0	469	479

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NMCI in house Labor

CATEGORY: Information Technology

ACRONYM: NMCILabor

INITIATIVE NUMBER: 1729

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER (NOT OTHERWISE SPECIFIED)

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Track NMCI labor for CTR's.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**25,905**	**23,553**	**24,147**	**24,808**
Operations				
O&M, NAVY RES				
01 COMBAT SUPPORT FORCES	44	52	54	56
O&M,NAVY				
01 COMBAT COMMUNICATIONS	669	0	0	0
01 COMBAT SUPPORT FORCES	3,028	2,986	3,040	3,102
01 FLEET AIR TRAINING	101	0	0	0
01 MISSION AND OTHER FLIGHT OPERATIONS	10	0	0	0
01 MISSION AND OTHER SHIP OPERATIONS	223	230	231	231
01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	47	44	45	46
01 SHIP DEPOT MAINTENANCE	60	62	64	66
01 SHIP OPERATIONS SUPPORT & TRAINING	4	0	0	0
01 SPACE SYSTEMS AND SURVEILLANCE	314	0	0	0
01 WARFARE TACTICS	201	549	495	486
04 OTHER PERSONNEL SUPPORT	6	78	78	78
04 SERVICEWIDE COMMUNICATIONS	2,334	123	126	129

Operations Total:	**7,041**	**4,124**	**4,133**	**4,194**
MILPERS	**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER,NAVY				
00 NONE	18,864	19,429	20,014	20,614

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Non-DISN Telecomm

CATEGORY: Information Technology

ACRONYM: Non-DISN

INITIATIVE NUMBER: 0526

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This is a new line reflecting non-DISA managed telecommunications costs previously reported under the DISN line. The DISA Transformation initiative identified the need to properly display these costs. The costs reflect telecommunications costs for the Federal Technology Service (FTS) and other telecommunications support where DISA provides contracting services but does not manage the costs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**792,296**	**880,782**	**900,727**	**918,742**
DWCF				
WCF, DEF				
20 N/A	792,296	880,782	900,727	918,742

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM

CATEGORY: National Security System

ACRONYM: NC3

INITIATIVE NUMBER: 4029

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Nuclear Command, Control, Communications (C3) System initiative responds to specialized C3 requirements for the National Command Authorities (NCA), Office of the Secretary of Defense (OSD), the Joint Staff and the Military Services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**29,759**	**61,695**	**44,258**	**23,151**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	29,041	6,507	6,935	18,787
Procurement				
PROC., DEF-WIDE				
01 ITEMS LESS THAN $5 MILLION	0	54,480	36,708	3,792
RDT&E				
RDT&E ,DEF-WIDE				
07 0302016K NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	718	708	615	572

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: OCEANOGRAPHIC INFORMATION SYSTEM

CATEGORY: National Security System

ACRONYM: OIS

INITIATIVE NUMBER: 1434

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Oceanographic Information System (OIS) is the only operational information system within DoD providing automated support for oceanographic data collection, processing, analysis, product generation, and distribution. OIS products provide critical direct operational support to all mission areas of the Fleet and other forces that operate on, under, over, or near the worlds oceans. The OIS subsystems acquire raw data from survey operations and external sources, and transform it into useable data sets and products that describe the environment for the warfighter and researcher. Information is provided about current and forecasted characteristics of the environment, from the bottom of the ocean into the atmosphere. The OIS provides the software tools for NAVOCEANO scientists to build and maintain these critical oceanographic data sets and generate standard and specialized products for distribution to customers. It also provides automated tools to assist users in identifying and acquiring their own oceanographic data and products. OIS data and products are widely distributed to other Navy systems, but they are also provided as input to systems of other DoD and non-DoD government activities such as the Air Force, Army, DMA, NOAA, and foreign allies. Successful mission accomplishment by these activities is highly dependent upon OIS data and products.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**6,865**	**8,330**	**14,129**	**13,953**
Operations				
O&M,NAVY				
01 MISSION AND OTHER SHIP OPERATIONS	125	0	0	0
01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	5,723	3,480	10,463	10,337
Operations Total:	**5,848**	**3,480**	**10,463**	**10,337**
Procurement				
OTHR PROC., N				

OTHR PROC., N (Continued)					
	07 ENVIRONMENTAL SUPPORT EQUIPMENT	1,017	4,850	3,666	3,616

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: OIG IT Support

CATEGORY: Information Technology

ACRONYM: OIGITS

INITIATIVE NUMBER: 1816

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: DoD Inspector General

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The OIG IT Support initiative is a comprehensive program that provides technical support to the OIG DoD headquarters and field locations, relative to technologies and capabilities such as computer hardware, software, operating systems, application systems, printers, scanners and multi-function copiers/fax/scanners/printers. This initiative also includes comprehensive support for all OIG DoD file servers and network equipment for the purpose of file sharing, document processing, project tracking and management, along with the use of standard systems such as the Defense Travel System and the Defense Civilian Payroll System.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**8,522**	**11,532**	**10,017**	**8,242**
Operations				
IG				
01 OFFICE OF THE INSPECTOR GENERAL	7,602	10,532	9,017	7,242
03 OFFICE OF THE INSPECTOR GENERAL	920	1,000	1,000	1,000
Operations Total:	**8,522**	**11,532**	**10,017**	**8,242**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: OPERATIONS/COMMAND INFRASTRUCTURE

CATEGORY: Information Technology

ACRONYM: O/CI

INITIATIVE NUMBER: 0219

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Operations/Communications Infrastructure consists of ashore and afloat communications, data center operations and infrastructure, Navy Marine Corps Internet (NMCI), and global help desk.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,532**	**13,614**	**14,135**	**14,446**
DWCF				
WCF, DEF				
20 N/A	9,532	13,614	14,135	14,446

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: OSD INFORMATION TECHNOLOGY PROGRAM

CATEGORY: Information Technology

ACRONYM: OSDITP

INITIATIVE NUMBER: 0038

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Washington Headquarters Services

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Office of the Secretary of Defense (OSD) Information Technology (IT) Program project provides OSD with IT capabilities in support of daily business/mission requirements. It is a mixed life cycle project that includes the development, enhancement, modernization and maintenance of OSD's IT infrastructure and business operations. It provides the modernization and enhancement of common enterprise systems such as e-mail, network and firewall systems, remote access services, and technology insertion of common business applications such as wireless communication devices and collaborative tools. It also provides IT office automation (OA) such as desktop workstations, laptops, printers, OA software suites and organizational specific business applications software. A major project initiative is to provide continuity of operations (COOP) IT capabilities at alternate sites for OSD key executives and staff. The OSD IT Program uses a small development effort to support continuous planned IT infrastructure and OA enhancement and modernization. A significant portion of the program is to maintain steady state IT operational capabilities.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**92,792**	**74,879**	**90,366**	**84,165**
Operations				
O&M,DEF-WIDE				
04 WASHINGTON HEADQUARTERS SERVICE	73,889	56,693	68,584	64,518
Procurement				
PROC., DEF-WIDE				
01 MAJOR EQUIPMENT, WHS	17,690	17,690	21,183	19,547
RDT&E				

RDT&E ,DEF-WIDE				
06 0901598D8W MANAGEMENT HEADQUARTERS WHS	1,213	496	599	100

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PACFLT SYSTEMS SUPPORT

CATEGORY: Information Technology

ACRONYM: PACFLT

INITIATIVE NUMBER: 2404

TYPE OF INITIATIVE: DefBusSys

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

General catagory - Other IT support, training, travel, commercial labor, non nmci supplies (consumables) & equipage.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**26,484**	**26,226**	**26,393**	**27,352**
Operations				
O&M, NAVY RES				
01 COMBAT SUPPORT FORCES	89	97	97	97
O&M,NAVY				
01 COMBAT SUPPORT FORCES	3,949	2,953	2,981	3,001
01 MISSION AND OTHER FLIGHT OPERATIONS	10,191	11,116	11,048	11,572
01 MISSION AND OTHER SHIP OPERATIONS	1,627	1,490	1,475	1,486
01 SHIP DEPOT MAINTENANCE	7,368	7,094	7,242	7,602
01 SHIP OPERATIONS SUPPORT & TRAINING	647	855	853	819
01 WARFARE TACTICS	5	5	5	5
Operations Total:	**23,876**	**23,610**	**23,701**	**24,582**
MILPERS				
MIL PER,NAVY				

MIL PER,NAVY (Continued)					
	00 NONE	2,608	2,616	2,692	2,770

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PATIENT ACCOUNTING SYSTEM

CATEGORY: Information Technology

ACRONYM: PAS

INITIATIVE NUMBER: 0137

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Patient Accounting System (PAS) are COTS applications designed to improve data quality, regulatory compliance, and medical claims revenue within the MHS. PAS standardizes coding and compliance and completes billing. PAS consists of two modules to be implemented in phases: Coding Compliance Editor (CCE) is an interactive tool that provides certified coders the capability to code a record to meet medical and regulatory compliance guidelines, and Charge Master Based Billing (CMBB) is an automated solution for applying encounter and insurance data for billing submissions to third party payers.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**12,123**	**23,509**	**21,186**	**19,087**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	12,064	9,420	9,974	10,005
02 DEFENSE HEALTH PROGRAM	0	1,216	11,212	4,582
03 DEFENSE HEALTH PROGRAM	59	12,873	0	4,500
DEF HLTH PROG Total:	**12,123**	**23,509**	**21,186**	**19,087**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM

CATEGORY: Information Technology

ACRONYM: PTDIFMS

INITIATIVE NUMBER: 6519

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Payments to DFAS for the Defense Industrial Financial Management System (DIFMS).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,996**	**10,748**	**10,924**	**10,972**
DWCF				
WCF, N				
20 N/A	9,996	10,748	10,924	10,972

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS

CATEGORY: Information Technology

ACRONYM: PENREN

INITIATIVE NUMBER: 1499

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Pentagon Renovation Project is an on-going construction project directed by OSD and implemented by a Program Manager, Washington Headquarters Services Pentagon Renovation and Construction Office and an Army Project Office, Information Technology Systems (ITS) (formerly Information Management and Telecommunications-Pentagon Renovation). ITS is the executive agent responsible for the relocation of existing IT facilities while sustaining operations and implementing a new modernized Pentagon telecommunications infrastructure in concert with the Pentagon Renovation Project. Relocation includes moving the National Military Command Center Services Operations Center, merging seven Technical Control Facilities, consolidating eleven Automated Data Processing facilities to two facilities, and consolidating fifteen command and control tactical and administrative telephone switches to eight. The IT infrastructure includes installation of an unclassified/classified backbone and a Network and System Management Center. Implementation of IT requirements is integral to each phase of the Pentagon Renovation construction program due to the synchronization of both projects. ITS provides modern integrated information and telecommunication capabilities to all levels of command in the Pentagon including OSD, Joint Staff, Army, Navy, Marine Corps, Air Force and Defense Agencies.

The initiative is validated and approved by the Army Installation Program Element Group (II PEG) and monitored and managed by numerous governance bodies such as the Pentagon Governing Council (PGC), Pentagon Area CIO Council (PACC), Operational Requirements and Performance Board (ORPB), Architecture and Configuration Control Board (ACCB), Resource Strategy Board (RSB), Consolidated Computer Facilities Working Group (CCFWG), Integrated Protection Working Group (IPWG), Wireless Technology Working Group (WTWG) and the Pentagon Security Advisory Group (PSAG). These Boards consist of representatives from all Services and Agencies in the Pentagon. On 13 Jun 06, the Deputy Secretary of Defense approved a 10-month target date extension to Oct 2011.

Infrastructure modernization of Wedge 1 and 2 were completed Jun 02 and Nov 05. Infrastructure modernization of Wedge 3 began Jun 05 and will end Nov 07. Infrastructure modernization of Wedge 4 began May 06 and will end Oct 09. Infrastructure modernization of Wedge 5 will begin Oct 08 and end Oct 11.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**28,611**	**31,859**	**33,317**	**33,606**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., A				
02 PENTAGON INFORMATION MGT AND TELECOM	28,611	31,859	33,317	33,606

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PERSONNEL ENTERPRISE SUPPORT-AUTOMATION

CATEGORY: Information Technology

ACRONYM: PES-A

INITIATIVE NUMBER: 1517

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

PES-A is a program that provides reliable and accurate delivery of critical IT infrastructure and automated services to the Army Human Resources Community in support of the Soldier. It is essential to operations within the Active Army and its Components.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**20,771**	**26,455**	**30,231**	**26,080**
Operations				
O&M,ARMY				
04 OTHER PERSONNEL SUPPORT	15,534	19,925	22,886	21,298
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	5,237	6,530	7,345	4,782

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Personnel Transformation

CATEGORY: National Security System

ACRONYM: PT

INITIATIVE NUMBER: 0598

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

All work effort necessary to support Army Personnel Transformation (PT) as a multi-component, military and civilian approach to human resource functions and Information Technology (IT) design. To accomplish this goal, the Personnel Community is transforming personnel management systems to meet the increasing human resource demands of a more deployable, agile, and versatile force. Personnel Transformation is focused on the policy, planning and strategic objectives of (1) reengineering personnel and pay business processes, (2) applying a relevant, reliable, reachable multi-component HR system with streamlined business processes, web-technology, and realigned workforce, (3) realigning the Army Personnel Workforce with projects such as Personnel Services Delivery Redesign (PSDR), Mobilization/Demobilization, Continuum of Service, and Force Stabilization. Work includes review and revision of applicable policies, programs and procedures to ensure the lasting and successful transformation of the Army's Personnel system. Other PT activities also include actions related to the control and oversight of IT system development, change and enhancements as well as the maintenance of the current architecture and the development of the "To Be."
Additionally, other PT includes development and implementation of investment strategies and actions inherent in the business management modernization program (BMMP) and IT portfolio management.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**67,330**	**92,671**	**47,871**	**17,386**
Operations				
O&M, ARMY NG				
04 SERVICEWIDE COMMUNICATIONS	5,209	3,807	2,579	0
O&M, ARMY RES				
04 SERVICEWIDE COMMUNICATIONS	0	6,367	2,151	0
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	18,587	15,123	21,280	16,666

		FY2007	FY2008	FY2009	FY2010
Procurement					
OTHR PROC., A					
	02 AUTOMATED DATA PROCESSING EQUIP	7,343	12,440	13,813	720
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, A					
	05 0605013A INFORMATION TECHNOLOGY DEVELOPMENT	36,191	54,934	8,048	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PFPA Information Technology and Telecommunications Infrastructure

CATEGORY: Information Technology

ACRONYM: PFPANET

INITIATIVE NUMBER: 1253

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Pentagon Force Protection Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Comprised of PFPA Computer Systems, Networks and Telecommunications. To include police communications, voice and data, CBRN networks, Life Safety Networks, Access Controls, Turnstiles, CCTV, VTC, and Police Command Centers.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**7,175**	**10,439**	**11,526**	**11,888**
DWCF				
PENT RSV MNT RV FD				
00 N/A	7,175	10,439	11,526	11,888

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PRIMARY OCEANOGRAPHY PREDICTION SYSTEM

CATEGORY: National Security System

ACRONYM: POPS

INITIATIVE NUMBER: 1544

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Primary Oceanography Prediction System (POPS) includes separate high performance supercomputers, associated support systems and software. POPS provides the computing capability required for improved operational meteorological and oceanographic (METOC) products and services. POPS will provide the computing power required to operate state-of-the-art global and regional METOC nowcast and forecast models until well beyond the year 2000. POPS is the cornerstone for the Navy Operational Meteorology and Oceanography claimancy which effectively supports the weapons, sensors and tactics in meeting military objectives into the 21st century. POPS functions, combined with the existing and planned distribution and product tailoring systems, satisfy requirements stated by the Joint Chiefs of Staff (JCS), Secretary of the Navy (SECNAV), Chief of Naval Operations (CNO), and Fleet Commanders (FLTCINCs). Prediction models must provide horizontal resolutions of 1-5 kms to define small scale atmospheric features in littoral regions which are proven to be tactically significant. The models must be rapidly executable to provide highly perishable METOC products, in near real-time for use in on-scene tactical decision aids and systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,628**	**6,228**	**11,628**	**11,552**
Operations				
O&M,NAVY				
01 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	11,872	3,312	7,500	7,341
Procurement				
OTHR PROC., N				
07 ENVIRONMENTAL SUPPORT EQUIPMENT	2,756	2,916	4,128	4,211

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Product Tailoring Warfighter Applications

CATEGORY: National Security System

ACRONYM: PTWA

INITIATIVE NUMBER: 0192

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

PTWA will deliver a scalable hardware (HW) and software (SW) system to meet Government USAF needs for weather forecast generation, meteorological watch, and observation management, with increased accuracy and decreased latency. This effort will ultimately extend, replace, and/or consolidate the following existing systems: Operational Weather Squadron (OWS) Production System Phase II (OPS II) at the operational level, the New-Tactical Forecast System (N-TFS) at the tactical level, the Joint Weather Impacts System (JWIS) at the unit level, the Integrated Meteorological System (IMETS) weather capabilities at the tactical Army level, and may expand to include other weather related systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**25,341**	**27,991**	**30,022**	**30,982**
Operations				
O&M,AF				
01 NAVIGATION/WEATHER SUPPORT	6,689	6,823	6,959	7,098
Procurement				
OTHR PROC., AF				
03 WEATHER OBSERVATION FORECAST	10,500	3,900	2,700	2,800
RDT&E				
RDT&E, AF				
07 0305111F WEATHER SERVICE	8,152	17,268	20,363	21,084

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PROTECT INFORMATION

CATEGORY: National Security System

ACRONYM: IA G1

INITIATIVE NUMBER: 6408

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 1: PROTECT INFORMATION

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). Includes Core COMSEC, Secure Wired/Wireless, KMI, Technical Surveillance Countermeasures and Production and Lifecycle Support not within Goal 1 Special Interest categories (Biometrics, Crypto Mod, CAC, PKI, Training, Coalition Interoperability)

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**728,996**	**662,242**	**882,743**	**970,269**
Operations				
O&M, ARMY NG				
01 BASE OPERATIONS SUPPORT	0	0	0	0
01 FORCE READINESS OPERATIONS SUPPORT	8,805	0	0	0
01 LAND FORCES SYSTEMS READINESS	2,207	1,716	1,921	1,968
O&M, ARMY RES				
04 SERVICEWIDE COMMUNICATIONS	1,818	1,214	1,222	1,251
O&M,AF				
01 GLOBAL C3I AND EARLY WARNING	0	0	30,000	32,700
04 SERVICE-WIDE COMMUNICATIONS	41,081	45,310	46,704	46,121
O&M,ARMY				
01 BASE OPERATIONS SUPPORT	2,346	0	0	0
01 MISCELLANEOUS ACTIVITIES	29	0	0	0

O&M,ARMY (Continued)				
01 UNIFIED COMMANDS	0	0	6,458	0
04 ADMINISTRATION	0	0	0	0
04 LOGISTIC SUPPORT ACTIVITIES	0	0	0	0
04 MISC. SUPPORT OF OTHER NATIONS	0	0	0	0
04 SERVICEWIDE COMMUNICATIONS	48,171	49,335	47,625	49,578
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	144,344	136,038	135,119	146,887
04 DEFENSE CONTRACT MANAGEMENT AGENCY	1,013	160	160	160
04 DEFENSE INFORMATION SERVICES AGENCY	15,291	11,769	27,093	28,483
04 DEFENSE THREAT REDUCTION AGENCY	61	63	64	66
04 OFFICE OF THE SECRETARY OF DEFENSE	0	0	3,000	4,500
O&M,NAVY				
01 COMBAT SUPPORT FORCES	6,956	651	312	306
01 SHIP DEPOT MAINTENANCE	3,306	3,549	3,625	3,726
01 SHIP DEPOT OPERATIONS SUPPORT	844	880	873	881
04 ACQUISITION AND PROGRAM MANAGEMENT	0	0	3,000	3,500
04 SERVICEWIDE COMMUNICATIONS	4,000	2,003	1,350	1,031
Operations Total:	**280,272**	**252,688**	**308,526**	**321,158**

Procurement

	FY2007	FY2008	FY2009	FY2010
MISSILE PROC., AF				
05 SPACEBORNE EQUIP (COMSEC)	10,044	18,119	17,407	10,024
OTHR PROC., A				
02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP	46,972	25,273	35,304	32,166
02 TSEC - ARMY KEY MGT SYS (AKMS)	15,933	27,605	34,774	32,194
04 INITIAL SPARES - C&E	2,193	1,416	1,751	3,036
OTHR PROC., AF				
03 BASE INFO INFRASTRUCTURE	1,995	4,103	7,152	7,063
03 COMSEC EQUIPMENT	38,146	41,214	78,242	139,365
03 MODIFICATIONS (COMSEC)	689	1,516	1,563	1,646
05 SPARES AND REPAIR PARTS	1,344	1,336	7,415	7,594
OTHR PROC., N				

OTHR PROC., N (Continued)				
02 INFO SYSTEMS SECURITY PROGRAM (ISSP)	16,486	13,072	14,440	25,232
PROC., DEF-WIDE				
01 INFORMATION SYSTEMS SECURITY	7,757	4,933	0	0
01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	3,466	3,532	5,344	15,765
01 OTHER MAJOR EQUIPMENT	0	0	400	0
Procurement Total:	**145,025**	**142,119**	**203,792**	**274,085**
RDT&E				
RDT&E ,DEF-WIDE				
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	298	0	0	0
04 0603883C BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT	322	342	358	372
04 0603904C BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)	362	337	345	378
06 0305103E CYBER SECURITY INITIATIVE	0	0	50,000	50,000
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	171,723	117,597	151,380	160,807
07 0305103G CYBER SECURITY INITIATIVE	0	0	22,400	12,800
07 0305103K CYBER SECURITY INITIATIVE	0	0	3,168	4,128
RDT&E, AF				
07 0303140F INFORMATION SYSTEMS SECURITY PROGRAM	11,908	18,443	15,895	15,943
07 0305103F CYBER SECURITY INITIATIVE	0	0	2,100	2,100
RDT&E, N				
07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM	7,521	12,012	5,644	5,193
RDT&E Total:	**192,134**	**148,731**	**251,290**	**251,721**
DWCF				
WCF, DECA				
20 N/A	1,087	1,124	1,162	1,203
WCF, DEF				
20 N/A	3,939	8,058	6,443	7,048

WCF, N					
	20 N/A	6,483	6,848	6,722	6,904
DEF HLTH PROG					
		FY2007	**FY2008**	**FY2009**	**FY2010**
DEF HLTH PROG					
	01 DEFENSE HEALTH PROGRAM	16,028	20,164	19,732	20,484
MILPERS					
		FY2007	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	13,924	13,319	13,447	13,518
MIL PER, MC					
	00 NONE	309	208	229	234
MIL PER,ARMY					
	00 NONE	3,704	2,783	2,855	2,776
MIL PER,NAVY					
	00 NONE	66,081	66,171	68,514	71,107
RES PERS,A					
	00 NONE	10	29	31	31

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PROTECT INFORMATION - BIOMETRICS

CATEGORY: National Security System

ACRONYM: IA G1 BIO

INITIATIVE NUMBER: 6480

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 1: PROTECT INFORMATION

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance resources for Biometrics technologies and their integration into information assurance systems, physical access control systems, and other DoD applications. Includes resources to support the Biometrics Fusion Center (BFC), a facility established to procure COTS HW/SW biometrics technology for testing, evaluating, and integration into the DoD. The BFC also is to maintain a national repository of biometrics templates as a continuity of operations site.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**124,155**	**51,000**	**43,208**	**43,870**
Operations				
O&M,ARMY				
04 SECURITY PROGRAMS	24,558	0	0	0
04 SERVICEWIDE COMMUNICATIONS	8,875	11,977	11,108	11,468
04 SERVICEWIDE TRANSPORTATION	0	0	0	0
O&M,DEF-WIDE				
04 WASHINGTON HEADQUARTERS SERVICE	0	1,234	1,321	1,380
Operations Total:	**33,433**	**13,211**	**12,429**	**12,848**
Procurement				
OTHR PROC., A				
02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP	75,650	24,585	5,370	5,237
PROC., DEF-WIDE				

PROC., DEF-WIDE (Continued)				
01 MAJOR EQUIPMENT, WHS	0	0	85	49
Procurement Total:	**75,650**	**24,585**	**5,455**	**5,286**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E, A				
07 0303140A INFORMATION SYSTEMS SECURITY PROGRAM	15,072	13,204	25,324	25,736

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PROTECT INFORMATION - COALITION INTEROPERABILITY

CATEGORY: National Security System

ACRONYM: IA G1 CI

INITIATIVE NUMBER: 0016

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: IA GOAL 1: PROTECT INFORMATION

LEAD AGENT: National Security Agency

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance Coalition Interoperability (CI) resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). CI provides implementation/deployment of standard security solutions, including cross-domain solutions involving various classifications, to support allied and coalition operations.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**50,930**	**48,662**	**79,835**	**63,184**
Operations				
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	416	366	5,609	4,204
04 DEFENSE INFORMATION SERVICES AGENCY	4,520	5,082	8,448	8,733
04 DEFENSE THREAT REDUCTION AGENCY	77	79	81	83
Operations Total:	**5,013**	**5,527**	**14,138**	**13,020**
Procurement				
PROC., DEF-WIDE				
01 INFORMATION SYSTEMS SECURITY	0	2,875	6,500	4,901
01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	0	0	10,800	1,000
Procurement Total:	**0**	**2,875**	**17,300**	**5,901**

RDT&E	FY2007	FY2008	FY2009	FY2010
RDT&E ,DEF-WIDE				
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	38,433	39,285	29,305	25,462
07 0305103G CYBER SECURITY INITIATIVE	0	0	18,200	17,900
RDT&E, N				
07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM	6,522	0	0	0
RDT&E Total:	**44,955**	**39,285**	**47,505**	**43,362**

MILPERS	FY2007	FY2008	FY2009	FY2010
MIL PER, AF				
00 NONE	323	242	344	346
MIL PER,ARMY				
00 NONE	426	491	319	324
MIL PER,NAVY				
00 NONE	213	242	229	231

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PROTECT INFORMATION - COMPUTER NETWORK DEFENSE

CATEGORY: National Security System

ACRONYM: IA G1 CND

INITIATIVE NUMBER: 6400

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 1: PROTECT INFORMATION

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance Computer Network Defense (CND) resources that protect information to safeguard data as it is being created, used, modified, stored, moved and destroyed, to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). CND includes Defense-wide actions taken to protect, monitor, analyze (including pattern and trend analysis), detect and respond to unauthorized activity within DoD information systems and computer networks.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,814**	**13,024**	**13,912**	**14,645**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	6,243	2,983	3,433	3,887
01 SHIP OPERATIONS SUPPORT & TRAINING	324	41	41	41
04 SERVICEWIDE COMMUNICATIONS	2,251	687	728	697
Operations Total:	**8,818**	**3,711**	**4,202**	**4,625**
DWCF				
WCF, N				
20 N/A	100	100	100	100
MILPERS				
MIL PER,NAVY				

MIL PER,NAVY (Continued)					
	00 NONE	7,896	9,213	9,610	9,920

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION

CATEGORY: National Security System

ACRONYM: IA G1 CM

INITIATIVE NUMBER: 6407

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 1: PROTECT INFORMATION

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance Crypto Modernization resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). CM includes replacement/ update of aging cryptographic products and algorithms; evolving the KMI to more central, automated, and flexible capabilities; and the establishment of cryptographic solutions for new IT architectures, solutions that support allied interoperability, and solutions that support new and emerging technologies (e.g., voice-over IP and wireless).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**391,193**	**443,675**	**371,726**	**463,320**
Operations				
O&M,AF				
04 SERVICE-WIDE COMMUNICATIONS	0	8,035	5,923	5,450
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	868	670	678	660
O&M,NAVY				
04 SERVICEWIDE COMMUNICATIONS	2,827	5,170	3,780	3,621
Operations Total:	**3,695**	**13,875**	**10,381**	**9,731**
Procurement				
OTHR PROC., A				
02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP	35,136	29,464	27,710	12,347

OTHR PROC., AF				
03 COMSEC EQUIPMENT	77,742	75,384	50,885	77,221
OTHR PROC., N				
02 INFO SYSTEMS SECURITY PROGRAM (ISSP)	69,055	72,419	63,375	84,123
PROC., DEF-WIDE				
01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	373	0	0	0
Procurement Total:	**182,306**	**177,267**	**141,970**	**173,691**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	59,952	76,501	37,464	33,171
RDT&E, AF				
07 0303140F INFORMATION SYSTEMS SECURITY PROGRAM	139,500	167,812	172,038	239,337
RDT&E, N				
07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,740	8,220	9,873	7,390
RDT&E Total:	**205,192**	**252,533**	**219,375**	**279,898**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE

CATEGORY: National Security System

ACRONYM: PKI-I

INITIATIVE NUMBER: 1419

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 1: PROTECT INFORMATION

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance PKI/PKE/CAC resources that protect information to safeguard data as it is being created, used, modified, stored, moved, and destroyed to ensure that all information has a level of trust commensurate with mission needs (IA Goal 1: Protect Information). Includes Public Key Infrastructure (enterprise-wide service that supports digital certificates and signatures and other public key-based security mechanisms for DoD functional domain programs), its associated manpower, HW/SW, encryption services, and operational and support efforts. Public Key Enabling includes the same needed to make applications capable of employing digital certificates and signatures. Also includes all Common Access Card (CAC)/Smart Card-related IA resources not under DHRA ACO.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**65,019**	**97,613**	**85,731**	**86,260**
Operations				
O&M, ARMY NG				
04 SERVICEWIDE COMMUNICATIONS	280	287	294	299
O&M, ARMY RES				
04 SERVICEWIDE COMMUNICATIONS	69	230	235	241
O&M,AF				
04 SERVICE-WIDE COMMUNICATIONS	0	26,849	28,325	29,249
O&M,ARMY				
01 LAND FORCES SYSTEMS READINESS	5,386	0	0	0
04 SERVICEWIDE COMMUNICATIONS	22,532	31,434	28,384	29,024
O&M,DEF-WIDE				

O&M,DEF-WIDE (Continued)				
01 SPECIAL OPERATIONS COMMAND	3,207	2,478	2,511	2,594
04 DEFENSE THREAT REDUCTION AGENCY	373	383	388	395
O&M,MC				
01 FIELD LOGISTICS	8,147	9,669	7,841	7,927
O&M,NAVY				
01 ENTERPRISE INFORMATION	6,990	0	0	0
04 ACQUISITION AND PROGRAM MANAGEMENT	203	205	216	221
04 ADMINISTRATION	459	0	0	0
04 SERVICEWIDE COMMUNICATIONS	3,740	1,601	1,555	887
Operations Total:	**51,386**	**73,136**	**69,749**	**70,837**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	0	0	0	0
02 INFORMATION SYSTEM SECURITY PROGRAM-ISSP	0	2,677	3,086	2,678
OTHR PROC., AF				
03 COMSEC EQUIPMENT	4,947	1,496	3,153	3,420
OTHR PROC., N				
02 INFO SYSTEMS SECURITY PROGRAM (ISSP)	2,604	13,741	4,297	3,502
PROC., MC				
04 COMMON COMPUTER RESOURCES	2,584	2,649	2,719	2,801
Procurement Total:	**10,135**	**20,563**	**13,255**	**12,401**
RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	538	717	640	671
RDT&E, N				
07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM	1,423	1,488	555	798
RDT&E Total:	**1,961**	**2,205**	**1,195**	**1,469**
DWCF	**FY2007**	**FY2008**	**FY2009**	**FY2010**

WCF, DEF					
	20 N/A	762	921	726	729
WCF, N					
	20 N/A	775	788	806	824

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Regional Civilian Personnel Support

CATEGORY: Information Technology

ACRONYM: RCPS-AF

INITIATIVE NUMBER: 4065

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: CIVILIAN PERSONNEL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Regionalization of Civilian Personnel Support initiative is the AFs deployment, hardware/software cost and maintenance of the DoD approved Defense Civilian Personnel Data System (DCPDS) modernization and AFs regionalization of civilian personnel support. Note: Refer to the CPMS DCPDS Exhibit for DCPDS life cycle cost and program cost. The costs shown in the Air Force's IT budget is funding to support the Air Force's implementation of this system.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,910**	**12,990**	**13,286**	**14,442**
Operations				
O&M,AF				
04 PERSONNEL PROGRAMS	4,752	5,392	5,575	6,320
Procurement				
OTHR PROC., AF				
03 GENERAL INFORMATION TECHNOLOGY	6,158	7,598	7,711	8,122

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Reliability and Maintainability Information System

CATEGORY: Information Technology

ACRONYM: REMIS

INITIATIVE NUMBER: 1622

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Reliability and Maintainability Information System (REMIS) was implemented to enhance the front end design and increase the readiness and sustainability of AF weapon systems. REMIS provides a single primary AF database for collecting and processing equipment maintenance information and to provide a comprehensive source of integrated information for all authorized users. REMIS is a legacy system being replaced by Integrated Maintenance Data System (IMDS).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**15,399**	**14,574**	**14,310**	**7,749**
Operations				
O&M,AF				
01 OTHER COMBAT OPS SPT PROGRAMS	0	500	0	0
01 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	168	79	85	89
Operations Total:	**168**	**579**	**85**	**89**
RDT&E				
RDT&E, AF				
05 0401318F CV-22	0	250	0	0
05 0605011F RDT&E FOR AGING AIRCRAFT	200	0	0	0
07 0708012F LOGISTICS SUPPORT ACTIVITIES	1,259	0	0	0
RDT&E Total:	**1,459**	**250**	**0**	**0**

	FY2007	FY2008	FY2009	FY2010
DWCF				
WCF, AF				
20 N/A	13,772	13,745	14,225	7,660

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: RESERVE COMPONENT AUTOMATION SYSTEM

CATEGORY: Information Technology

ACRONYM: RCAS

INITIATIVE NUMBER: 1640

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: RESERVE AFFAIRS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Reserve Component Automation System (RCAS) is an automated information system that will provide the Army the capability to more effectively administer, manage and mobilize Army National Guard and Army Reserve forces. The RCAS will link over 10,500 Guard and Reserve units at over 4,000 locations. The RCAS will support daily operational, training and administrative tasks at all Guard and Reserve echelons, and will provide timely and accurate information to plan and support mobilization.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**72,661**	**74,740**	**83,826**	**86,374**
Operations				
O&M, ARMY NG				
04 ADMINISTRATION	3,684	4,141	4,149	4,242
04 SERVICEWIDE COMMUNICATIONS	19,064	17,925	16,949	17,956
O&M, ARMY RES				
01 LAND FORCES SYSTEMS READINESS	22,213	22,453	20,266	21,311
Operations Total:	**44,961**	**44,519**	**41,364**	**43,509**
Procurement				
OTHR PROC., A				
02 RESERVE COMPONENT AUTOMATION SYS (RCAS)	27,700	30,221	42,462	42,865

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: REUTILIZATION MODERNIZATION PROGRAM

CATEGORY: Information Technology

ACRONYM: RMP

INITIATIVE NUMBER: 0329

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Defense Logistics Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Reutilization Modernization Program (RMP) supports new DRMS requirements. The investment will change the focus of processing from location-based to customer-based, plus many other improvements. The investment will be used to modernize the DAISY processing. The modernization path includes conversion to a more consistent and lower maintenance system.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**3,742**	**15,289**	**15,453**	**11,876**
DWCF				
WCF, DEF				
20 N/A	3,742	15,289	15,453	11,876

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SCAMPI

CATEGORY: National Security System

ACRONYM: SCAMPI

INITIATIVE NUMBER: 1677

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: U.S. Special Operations Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

SCAMPI is a telecommunications system allowing dissemination of command, control, communications, computer and intelligence (C4I) information between USSOCOM, components, theater SOCs and selected Government agencies and activities directly associated with the special operations community. SCAMPI supports unclassified, classified and Sensitive Compartmented Information.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**39,495**	**50,432**	**45,281**	**42,160**
Operations				
O&M,DEF-WIDE				
01 SPECIAL OPERATIONS COMMAND	10,241	22,299	20,224	20,829
Procurement				
PROC., DEF-WIDE				
02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS	29,254	28,133	25,057	21,331

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT

CATEGORY: National Security System

ACRONYM: SERD

INITIATIVE NUMBER: 2183

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: SCIENCE AND TECHNOLOGY

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Scientific and Engineering Research and Development fund RDTE of C4I/IT to develop fundamental knowledge for the solution of identified military problems. It funds exploratory development, advanced development, demonstration and validation, engineering and manufacturing development, RDTE management support, and operational system development for C4I/IT material solutions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**29,170**	**34,062**	**37,239**	**38,981**
RDT&E				
RDT&E, A				
01 0601102A DEFENSE RESEARCH SCIENCES	6,112	6,677	8,920	9,070
02 0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	19,313	22,053	24,014	24,519
02 0602783A COMPUTER AND SOFTWARE TECHNOLOGY	3,745	5,332	4,305	5,392
RDT&E Total:	**29,170**	**34,062**	**37,239**	**38,981**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL

CATEGORY: National Security System

ACRONYM: SMART-T

INITIATIVE NUMBER: 6506

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Secure Mobile anti-Jam Reliable Tactical Terminal , mounted on a high standard High Mobility Multipurpose Wheeled Vehicle (HMMWV), provides range extension for the Army's Mobile Subscriber Equipment system at echelons corps and below (EWB). It processes data and voice communications at both low data rate and medium data rate (MDR) (75 bps-1.544Mbps). It will be the only wide-band satellite capability at ECB. Development is underway to upgrade existing MDR terminals to advanced extremely high frequency .

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**82,505**	**60,561**	**99,695**	**25,874**
Procurement				
OTHR PROC., A				
02 SMART-T (SPACE)	71,052	50,071	85,286	13,330
04 INITIAL SPARES - C&E	6,056	10,490	14,409	12,544
Procurement Total:	**77,108**	**60,561**	**99,695**	**25,874**
RDT&E				
RDT&E, A				
07 0303142A SATCOM GROUND ENVIRONMENT (SPACE)	5,397	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SHIPBOARD MANAGEMENT INFORMATION SYSTEM

CATEGORY: Information Technology

ACRONYM: SMIS-X60

INITIATIVE NUMBER: 1699

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Shipboard Management Information System (SMIS) consists of systems serving logistics, engineering, deck/operations, personnel, and administrative functions. Primarily, this includes providing the Engineering and Logistics offices with the support required for increased ship engineering and logistics readiness and reduced overhead costs of operating our ships. Some legacy systems have replacement versions. Systems include those for command inspections, shipboard executive information and analysis, shipboard log, food service management, ship configuration logistics improvement, supply management liquid petroleum accounting, shipboard automated maintenance management, vibration monitoring, administrative management and time and attendance, automated system for patient care and information, civilian mariner payroll, and data conversion for repair and overhaul material identification.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**29,473**	**34,800**	**35,386**	**35,386**
DWCF				
WCF, N				
20 N/A	29,473	34,800	35,386	35,386

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM

CATEGORY: National Security System

ACRONYM: SINCGARS

INITIATIVE NUMBER: 6196

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Single Channel Ground and Airborne Radio System (SINCGARS) VHF-FM Radio Communications System provides the primary means of command and control for combat/combat support/combat service support units. The SINCGARS radio provides state-of-the-art communications in manpack, vehicle, and airborne configurations. Its Frequency-Hopping and jam resistant capabilities offset current threat jamming techniques. SINCGARS continues its evolutionary development with the fielding of the Advanced SINCGARS System Improvement Program (ASIP) radio. The SINCGARS ASIP radio provides for enhanced data and voice communications while using commercial Internet Protocols. The SINCGARS radio is an essential component of the Tactical Internet enabling commanders to conduct operations on the digitized battlefield. The family of SINCGARS radios is employed on such systems as the Bradley M2A3, PATRIOT, ABRAMS M1A2SEP, and the Longbow Apache.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**630,606**	**148,627**	**84,888**	**31,285**
Procurement				
OTHR PROC., A				
02 SIN GARS FAMILY	630,606	148,627	84,888	31,285

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS

CATEGORY: National Security System

ACRONYM: IA G3 CERT

INITIATIVE NUMBER: 0021

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: IA GOAL 3: IA SITUATIONAL AWARENESS / C2

LEAD AGENT: National Security Agency

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance Computer Emergency Response Team (CERT) resources for integrating the IA posture into common operational pictures and providing a shared understanding among decision makers and the decision tools necessary for coordinated actions (IA Goal 3: Provide Integrated Situational Awareness/C2). CERTs are CND service providers that monitor network status 24/7 and focus on resolving information systems security incidents, restoring systems to operational status, and providing technical and administrative corrections to protect systems from further attack. Includes DoD CERT, Global Network Operations & Security Center (GNOSC), RNOSCs, ARCERT, AFCERT, NAVCIRT, JTF-CNO, IA & CND parts of LIWA and MCNOSC.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**44,092**	**58,287**	**76,282**	**69,721**
Operations				
O&M,AF				
01 COMBAT ENHANCEMENT FORCES	0	10,335	10,818	11,261
O&M,ARMY				
01 EAC SUPPORT FORCES	0	36,700	43,129	33,626
01 FORCE READINESS OPERATIONS SUPPORT	33,751	0	0	0
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	2,749	2,511	13,045	15,443
04 DEFENSE THREAT REDUCTION AGENCY	592	465	489	619
Operations Total:	**37,092**	**50,011**	**67,481**	**60,949**

RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	4,753	5,825	5,830	6,109
DWCF				
	FY2007	**FY2008**	**FY2009**	**FY2010**
WCF, DEF				
20 N/A	2,247	2,451	2,971	2,663

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE

CATEGORY: National Security System

ACRONYM: IA G3 CND

INITIATIVE NUMBER: 0020

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: IA GOAL 3: IA SITUATIONAL AWARENESS / C2

LEAD AGENT: National Security Agency

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance Defensive Information Operations Computer Network Defense (CND) resources for integrating the IA posture into common operational pictures and providing a shared understanding among decision makers and the decision tools necessary for coordinated actions (IA Goal 3: Provide Integrated Situational Awareness/C2). CND involves Defense-wide actions taken to protect, monitor, analyze (including trend and pattern analysis), detect and respond to unauthorized activity within DoD information systems and computer networks. Includes Sensor Grid, National Security Incident Response Center (NSIRC), COMSEC monitoring and common op picture.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**142,680**	**160,318**	**209,323**	**217,024**
Operations				
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	55,756	63,100	67,602	73,658
04 DEFENSE INFORMATION SERVICES AGENCY	37,931	36,946	44,617	53,243
04 DEFENSE THREAT REDUCTION AGENCY	46	48	48	50
Operations Total:	**93,733**	**100,094**	**112,267**	**126,951**
Procurement				
PROC., DEF-WIDE				
01 INFORMATION SYSTEMS SECURITY	2,446	8,872	27,896	24,834
01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	5,168	4,096	1,754	2,161
Procurement Total:	**7,614**	**12,968**	**29,650**	**26,995**

	FY2007	FY2008	FY2009	FY2010
RDT&E				
RDT&E ,DEF-WIDE				
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	38,751	43,620	57,212	51,720
07 0305103G CYBER SECURITY INITIATIVE	0	0	4,500	5,600
07 0305103K CYBER SECURITY INITIATIVE	0	0	1,440	1,440
RDT&E Total:	**38,751**	**43,620**	**63,152**	**58,760**

MILPERS	FY2007	FY2008	FY2009	FY2010
MIL PER, AF				
00 NONE	624	1,287	1,725	1,750
MIL PER, MC				
00 NONE	103	206	229	231
MIL PER,ARMY				
00 NONE	412	819	690	702
MIL PER,NAVY				
00 NONE	1,443	1,324	1,610	1,635

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SPAWAR Acquisition Capabilities

CATEGORY: Information Technology

ACRONYM: SPAWAR ACQUIS

INITIATIVE NUMBER: 2798

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: ACQUISITION

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Acquisition capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**35,999**	**21,837**	**15,550**	**20,508**
Operations				
O&M,NAVY				
01 ENTERPRISE INFORMATION	17,884	14,546	14,485	19,262
04 ADMINISTRATION	542	871	884	884
04 SERVICEWIDE COMMUNICATIONS	899	0	0	0
Operations Total:	**19,325**	**15,417**	**15,369**	**20,146**
Procurement				
OTHR PROC., N				
07 ENTERPRISE INFORMATION TECHNOLOGY	16,674	6,420	181	362

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SPAWAR Information Management Capabilities

CATEGORY: Information Technology

ACRONYM: SPAWAR IM

INITIATIVE NUMBER: 2778

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**828**	**10,836**	**14,279**	**15,935**
Operations				
O&M,NAVY				
01 MISSION AND OTHER FLIGHT OPERATIONS	64	0	0	0
01 SHIP DEPOT MAINTENANCE	0	15	20	20
03 SPECIALIZED SKILL TRAINING	0	3,330	3,416	3,499
03 TRAINING SUPPORT	0	6,659	9,314	9,334
04 ADMINISTRATION	706	800	797	825
04 SERVICEWIDE COMMUNICATIONS	0	10	10	10
Operations Total:	**770**	**10,814**	**13,557**	**13,688**
RDT&E				
RDT&E, N				
05 0804771N SUPPORT OF THE TRAINING ESTABLISHMENT	0	0	700	2,225

	FY2007	FY2008	FY2009	FY2010
DWCF				
WCF, N				
20 N/A	58	22	22	22

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SPAWAR Systems Acquisition Management Capabilities

CATEGORY: Information Technology

ACRONYM: SPAWAR SYS ACQ

INITIATIVE NUMBER: 2806

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: ACQUISITION

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Systems Acquisition Management capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**47,343**	**40,066**	**43,263**	**43,715**
Operations				
O&M,NAVY				
03 TRAINING SUPPORT	0	414	0	0
04 ADMINISTRATION	1,652	704	677	716
04 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	27,742	22,486	21,652	21,972
04 SERVICEWIDE COMMUNICATIONS	13,730	16,462	20,934	21,027
Operations Total:	**43,124**	**40,066**	**43,263**	**43,715**
RDT&E				
RDT&E, N				
05 0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,219	0	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SPAWARS Base-Level Communications Capabilities

CATEGORY: Information Technology

ACRONYM: SPAWAR B-LEVEL

INITIATIVE NUMBER: 2743

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Space and Naval Warfare Systems Command (SPAWAR) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**19,555**	**17,368**	**17,538**	**16,429**
Operations				
O&M,NAVY				
01 COMBAT SUPPORT FORCES	184	181	185	189
01 SHIP DEPOT OPERATIONS SUPPORT	0	44	44	44
04 ADMINISTRATION	581	469	471	486
04 PLANNING, ENGINEERING AND DESIGN	109	109	109	109
Operations Total:	**874**	**803**	**809**	**828**
RDT&E				
RDT&E, N				
06 0601153N DEFENSE RESEARCH SCIENCES	26	28	28	29
06 0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	3	3	3	3
06 0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	26	26	27	28

RDT&E Total:	**55**	**57**	**58**	**60**
DWCF				
	FY2007	**FY2008**	**FY2009**	**FY2010**
WCF, N				
20 N/A	18,626	16,508	16,671	15,541

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SPECIAL OPERATIONS FORCES-C4 INFO INFRASTRUCTURE PROGRAM

CATEGORY: National Security System

ACRONYM: SOF C4IIN

INITIATIVE NUMBER: 5087

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: U.S. Special Operations Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Special Operations Forces, Command, Control, Communications and Computers and Information Infrastructure (SOFC4IIN) provides long-haul wide-band commercial circuits in support of SOF C4I requirements, both in garrison and when deployed.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**41,788**	**39,255**	**41,286**	**43,972**
Operations				
O&M,DEF-WIDE				
01 SPECIAL OPERATIONS COMMAND	41,788	39,255	41,286	43,972

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Special Operations Resource Business Information System (SORBIS)

CATEGORY: Information Technology

ACRONYM: SORBIS (PPBES M

INITIATIVE NUMBER: 1148

TYPE OF INITIATIVE: DefBusSys

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: U.S. Special Operations Command

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

USSOCOM implemented the Planning, Programming, Budgeting and Execution System Management Information System (PPBES MIS) in 1991; it has been in steady state sustainment since 1997. On April 2007, Defense Business Systems Management Committee (DBSMC) approved certification for a transition to SORBIS. This transitional enterprise-wide resource data management application will centralize processes and disparate systems into a single integrated platform for Major Force Program 11 resources. Primary function is to support Program Objective Memorandum (POM) development; provide historical data and specific reports to assist in budget formulation. Captures resourcing data, military end strength, civilian FTEs, aircraft inventory and flying hour costs. Steady state costs accomplished through contractor support are for code maintenance and minor course adjustments; investment modernization funds development, testing and software application.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**2,206**	**10,898**	**13,611**	**2,683**
Operations				
O&M,DEF-WIDE				
01 SPECIAL OPERATIONS COMMAND	2,206	2,392	2,570	2,683
RDT&E				
RDT&E ,DEF-WIDE				
07 1160404BB SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	0	8,506	11,041	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SPECTRUM MANAGEMENT (ARMY)

CATEGORY: Information Technology

ACRONYM: SM

INITIATIVE NUMBER: 6012

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: SPECTRUM MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

Spectrum Management (SM) supports the total Army with Spectrum Management/Communications-Electronics services. It coordinates Army activities pertaining to the Military Communications-Electronics Board (MCEB). SM develops and recommends plans and policies for the design and allocation of call signs, AIGs, and licensing of shipboard radio stations. SM assigns, issues, and controls Army call signs, AIGs, and shipboard authorizations. SM prepares, prints, and distributes assigned allied (JANAPS) and other related communications publications. Additionally, SM participates in the development, enhancement, and clarification of communications operating methods, procedures, and instructions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,006**	**10,278**	**10,765**	**8,353**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	9,006	10,278	10,765	8,353

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SSP Base-Level Communications Capabilities

CATEGORY: Information Technology

ACRONYM: SSP BASE-LEVEL

INITIATIVE NUMBER: 2742

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Strategic Systems Program (SSP) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Base-Level communications, Unit/Activity-based voice, video and data services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,156**	**10,798**	**10,899**	**11,282**
Operations				
O&M,NAVY				
01 FLEET BALLISTIC MISSILE	11,156	10,798	10,899	11,282

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: STANDARD ACCOUNTING AND REPORTING SYSTEM

CATEGORY: Information Technology

ACRONYM: STARS

INITIATIVE NUMBER: 1760

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: FINANCIAL MANAGEMENT

LEAD AGENT: Defense Finance and Accounting Service

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Standard Accounting and Reporting System (STARS) is a general fund accounting and reporting system. Users record and account for Navy, Marine Corp, Air Force and Defense Agencies funds appropriated by Congress. The receipt and use of these funds are recorded from allocation to disbursement through structured successive steps. STARS currently supports 58 individual Appropriations. STARS accounts for Navy - Departmental, Navy - Field, Marine Corp - Departmental, and Defense Agencies - Departmental, and Defense Agencies Field.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**19,844**	**24,059**	**23,931**	**24,726**
DWCF				
WCF, DEF				
20 N/A	19,844	24,059	23,931	24,726

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: STOCK CONTROL SYSTEM

CATEGORY: Information Technology

ACRONYM: SCS

INITIATIVE NUMBER: 5100

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

SCS is used to maintain visibility of the quantity, condition and location of wholesale supply assets.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,200**	**11,468**	**11,675**	**11,885**
DWCF				
WCF, AF				
20 N/A	11,200	11,468	11,675	11,885

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: STRATEGIC COMMAND AND CONTROL FACILITIES

CATEGORY: National Security System

ACRONYM: C2 Facilit

INITIATIVE NUMBER: 6597

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

This project supports four related command center initiatives in different parts of the world the Alternate National Military Command Center (ANMCC) at Site R, the EUCOM Command Facility at Stuttgart, Germany, the Army Operations Center (AOC) in the Pentagon, and the U.S. Forces command center complex in Korea called CP TANGO. Provides for the Global Command and Control Joint (GCCS) and GCCS Army (GCCS-A) and C2 infrastructure operations and maintenance at EUCOM, SOUTHCOM, USFK, USAREUR, USARPAC, MTMC, AOC, USASOC, INSCOM, ARCENT and FORSCOM to include Army Reserve and National Guard units.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**50,211**	**29,740**	**53,182**	**18,483**
Operations				
O&M,ARMY				
01 FORCE READINESS OPERATIONS SUPPORT	6,426	7,052	7,057	6,743
01 LAND FORCES SYSTEMS READINESS	43,785	14,864	36,808	3,650
Operations Total:	**50,211**	**21,916**	**43,865**	**10,393**
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	0	7,824	9,317	8,090

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Strategic Planning, Performance & Communications Support

CATEGORY: Information Technology

ACRONYM: SPP&CS

INITIATIVE NUMBER: 1719

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

SPP&CS is an organization that provides maintenance contracts for office automation network equipment, individual workstations, and software applications. It develops and implements the MHS IM/IT Performance Management Program, the MHS IM/IT Annual Performance Plan, the MHS IM/IT Balanced scorecard and the MHS IM/IT Process Improvement Program. Additionally it provides services, communication, and administrative support with planning, analysis, oversight and reporting activities relative to Interagency IM/IT resource sharing, Congressional and GAO requests, budget, acquisitions, marketing and audit/training workflow management.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**0**	**8,060**	**10,164**	**10,293**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	0	8,060	10,164	10,293

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SYMIS COMPACFLT

CATEGORY: Information Technology

ACRONYM: SYMIS-PAC

INITIATIVE NUMBER: 1725

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

This is an umbrella project of all general operations, support and maintenance for Shipyard wide applications

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**15,059**	**9,879**	**10,062**	**10,315**
Operations				
O&M,NAVY				
01 SHIP DEPOT MAINTENANCE	14,644	9,833	10,062	10,315
MILPERS				
MIL PER,NAVY				
00 NONE	415	46	0	0

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SYMIS Support

CATEGORY: Information Technology

ACRONYM: SYMIS SUPP

INITIATIVE NUMBER: 1159

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Operations, support and maintenance for Shipyard wide applications

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**12,063**	**10,842**	**10,830**	**11,116**
Operations				
O&M,NAVY				
01 SHIP DEPOT MAINTENANCE	12,063	10,842	10,830	11,116

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: SYSTEM INTEGRATION PROGRAM

CATEGORY: Information Technology

ACRONYM: SYS INT

INITIATIVE NUMBER: 1860

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: TECHNICAL ACTIVITIES

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: RELATED TECHNICAL ACTIVITIES (RTA)

PROJECT DESCRIPTION:

System Integration is a programmatic funding line that provides System Engineering and Integration to USTRANSCOM's Air Component [AMC] supporting global air mobility C4 systems. Efforts under this program guide modernization and integration from the enterprise perspective and ensure interoperability with the Defense Transportation Systems (DTS), Air Force and DoD systems enhancing the JDDE. It funds the modernization and maintenance of operational, system, and technical architecture views at the enterprise, system, and process levels. It funds the analysis, design and development of the AMC corporate data structure, which ensures data quality and standardization as well as interface management. This includes AMC C2 system interfaces with Global Transportation Network (GTN) and Theater Battle Managment Core Systems (TBMCS). Key data integration tools include the data dictionary, data models, business rules, and the IDD manager. It also funds the Command's data quality and metrics program that supports the Tanker and Airlift Control Center (TACC) and Intransit/Visability (ITV) fusion cell. It funds architecture planning efforts, such as analysis of enterprise requirements, C2 modeling and simulation, and transition of future technologies into AMC C2 systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**12,907**	**11,087**	**14,337**	**14,881**
DWCF				
WCF, DEF				
20 N/A	12,907	11,087	14,337	14,881

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Tactical Automated Security System

CATEGORY: Information Technology

ACRONYM: TASS

INITIATIVE NUMBER: 2599

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: SECURITY ACTIVITIES (NON IA)

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Transportable local security system, designated as platform IT (not business system) by SAF/XC.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**0**	**14,295**	**14,867**	**15,344**
Procurement				
OTHR PROC., AF				
03 AIR FORCE PHYSICAL SECURITY SYS	0	14,295	14,867	15,344

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Tactical Data Link System

CATEGORY: National Security System

ACRONYM: TDLS

INITIATIVE NUMBER: 6388

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Tactical Data Links (TDL) are used in a combat environment to exchange information such as messages, data, radar tracks, target information, platform status, imagery and command assignments. TDLs provide interoperability, local and global connectivity and situational awareness to the used when operating under rapidly changing operational conditions. TDLs are used by the Air Force, Army, Navy, and Marine Corps theater Command and Control elements, weapon platforms, and sensors. TDLs include but are not limited to: Link 16, Link 11, Situational Awareness Data Link.

The Single Integrated Air Picture (SIAP) efforts will lead to the joint development of improvements to TDLs to better support the operator by ensuring that the air picture is composed of common, continual, unambiguous tracks of all airborne objects. This approach will provide a more economical implementation of planned mujlti-platform improvements, providing consistent time and geospatial references for sensor data, reducing combat identification ambiguities and implementing new communication protocol capabilities.

The Joint Interoperability of Tactical Command and Control Systems (JINTACCS) Program ensures platform/system interoperability through the development and management of a joint/combined architecture, tactical information exchange requirements, interface definitions and protocols, platform/system implementations, employment concepts and operating procedures. This includes the configuration management of all TDL and USMTF message standards, platform/system interoperability assessments and interoperability certification testing.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**465,693**	**368,834**	**326,871**	**379,563**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	16,156	13,003	22,652	13,233
02 AIRLIFT OPERATIONS C3I	4,307	5,492	6,537	11,351

Operations Total:	**20,463**	**18,495**	**29,189**	**24,584**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
AIRCRAFT PROC., AF				
05 A-10	0	22,657	5,865	9,194
05 B-2A	11,775	4,488	0	0
05 F-15	32,055	0	0	0
05 F-16	18,992	12,777	0	0
05 OTHER AIRCRAFT	2,735	12,395	12,737	61,166
OTHR PROC., AF				
03 GENERAL INFORMATION TECHNOLOGY	36,886	25,756	16,126	39,612
Procurement Total:	**102,443**	**78,073**	**34,728**	**109,972**
RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, AF				
05 0207434F LINK-16 SUPPORT AND SUSTAINMENT	156,169	194,652	186,213	151,735
07 0207445F FIGHTER TACTICAL DATA LINK	88,094	38,944	63,312	91,577
07 0207446F BOMBER TACTICAL DATA LINK	87,613	36,875	11,702	0
07 0207448F C2ISR TACTICAL DATA LINK	4,126	1,795	1,727	1,695
07 0401839F AIR MOBILITY TACTICAL DATA LINK	6,785	0	0	0
RDT&E Total:	**342,787**	**272,266**	**262,954**	**245,007**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TACTICAL DATA NETWORK

CATEGORY: National Security System

ACRONYM: TDN

INITIATIVE NUMBER: 2134

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Tactical Data Network (TDN) augments the existing MAGTF communications infrastructure to provide the MAGTF Commander with an integrated data network, forming the communications backbone for MAGTF tactical data systems and Defense Message System (DMS). The TDN system consists of a network of gateways and servers interconnected with one another and their subscribers via a combination of common user long-haul transmission systems, local area networks, single channel radios, and the switched telephone system. This network provides its subscribers with basic data transfer and switching services; access to strategic, supporting establishment, joint, and other service component tactical data networks; network management capabilities; and value-added services such as message handling, directory services, file sharing, and terminal emulation support. The TDN Gateway will be deployed at the MEF and Major Subordinate Commands (MSC) level and will provide access to the Nonsecure Internet Protocol Router Network (NIPRNET), Secret Internet Protocol Router Network (SIPRNET), and other service tactical packet switched networks. The TDN will give Marine Corps tactical users the ability to transition from AUTODIN to its mandated replacement system, known as Defense Message System (DMS).

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**114,987**	**51,242**	**26,586**	**38,864**
Operations				
O&M,MC				
01 FIELD LOGISTICS	470	829	878	1,762
01 OPERATIONAL FORCES	0	0	0	109
Operations Total:	**470**	**829**	**878**	**1,871**
Procurement				
PROC., MC				

PROC., MC (Continued)					
	04 COMM & ELEC INFRASTRUCTURE SUPPORT	2,911	1,856	0	0
	04 COMM SWITCHING & CONTROL SYSTEMS	111,598	44,379	12,839	35,419
	04 COMMON COMPUTER RESOURCES	0	4,026	12,244	1,574
Procurement Total:		**114,509**	**50,261**	**25,083**	**36,993**
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, N					
	07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	8	152	625	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TACTICAL EQUIPMENT OPERATIONS - ACC

CATEGORY: National Security System

ACRONYM: TEO-ACC

INITIATIVE NUMBER: 8616

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Funds AFRC combat and deployable communications equipment, personnel, and operations. Units are gained by ACC, AMC, AFSOC, and AFRC. Utilizes APPN 3700/RPA 3740/O&M - Civ Pay, normal O&M, TDY, equipment acquisition and maintenance, etc. New missions for AMC and ACC created unit equipped units (35 CBCS, 55 CBCS, 349 CS, 514 CS) requiring O&M funding for support equipment not POM'd in previous years. Above units support Theater Deployable Communications missions vital to mission of the U. S. Air Force in the Southwest Asia AOR.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**119,801**	**126,595**	**132,042**	**146,934**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	13,246	12,764	15,135	29,264
MILPERS				
MIL PER, AF				
00 NONE	106,555	113,831	116,907	117,670

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TACTICAL EQUIPMENT OPERATIONS - AFRC

CATEGORY: National Security System

ACRONYM: TEO-AFRC

INITIATIVE NUMBER: 8617

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This is an organizational type initiative that critically supports the Air Force Reserve Command (AFRC) combat and deployable communications units to include their personnel, equipment, readiness, operations, and training. Units are gained by Air Force Major Commands to include Air Combat Command (ACC), Air Mobility Command (AMC), Air Force Special Operations Command (AFSOC), and AFRC. Funding covers Reserve and civilian personnel, normal O&M, TDY, equipment acquisition and maintenance, etc. Recently there were 22 AMC gained units and 11 ACC gained units that were remissioned. These units required O&M funding for new mission systems support due to new mission support equipment not POM'd in previous years. Above units support Theater Deployable Communications (TDC) and C2 (Command and Control) missions vital to the U. S. Air Force and the Global War On Terrorism (GWOT) throughout the world. Funding baseline for this initiative indicates slight funding increases each year to enable the transition to the TDC-based mission over the course of the next few years. During the past year, this investment has allowed new TDC and C2 radio equipment to be manufactured, purchased, and shipped to our respective units. This investment next year will allow training to be accomplished with new purchased equipment and it will also ensure that the AF integrated information systems will be architected to enable modular, platform-independent management capabilities and are interoperable with DoD and other government information systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**14,274**	**16,890**	**22,886**	**24,296**
Operations				
O&M, AF RES				
01 MISSION SUPPORT OPERATIONS	4,864	6,363	12,282	13,102
MILPERS				
RES PERS,AF				

RES PERS,AF (Continued)					
	00 NONE	9,410	10,527	10,604	11,194

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TACTICAL EQUIPMENT OPERATIONS - AMC

CATEGORY: National Security System

ACRONYM: TEO-AMC

INITIATIVE NUMBER: 0132

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Funds combat and deployable communications equipment, personnel, and operations related to deployable communications missions vital to mission of the U. S. Air Force.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**23,792**	**24,753**	**25,420**	**30,700**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	533	513	1,048	6,194
MILPERS				
MIL PER, AF				
00 NONE	23,259	24,240	24,372	24,506

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TACTICAL EQUIPMENT OPERATIONS - ANG

CATEGORY: National Security System

ACRONYM: TEO-ANG

INITIATIVE NUMBER: 8619

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

· The purpose of ANG Combat Communications is to provide a worldwide deployable force that can provide the full range of Information Technology (IT) services to a deployed warfighter. The size of the supported force ranges from very small to very large.

· The requirement and expectation of the ANG to establish and sustain Combat Communications forces is identified in the periodically updated SAF Program Guidance Letter (PGL). Current guidance dictates 31 squadrons and 8 groups, approximately 5,000 personnel.

· ANG Combat Communications are rapidly deployable, tactical communications units under the deployment control of Regular AF MAJCOMs. Its worldwide customers include the unified commands, Department of Defense (DoD) agencies, the services, and designated foreign governments. It responds to major contingencies, combat, and disaster relief missions. ANG Combat Communications provides DISN service extension --both secure and non-secure voice, message, and data communications as required. ANG Combat Communications communications systems link supports commanders to their component headquarters and the President and Secretary of Defense.

· In joint and combined operations, the Joint Task Force commander must have access to the status of subordinate forces from all involved services. This requires communications interoperability between all AF elements, the JTF commander, the forces from other services and CONUS/theater command and control centers. Combat Communications enables this effort.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**103,800**	**95,967**	**88,800**	**89,200**
Operations				
O&M,AIR NG				

O&M,AIR NG (Continued)					
	01 MISSION SUPPORT OPERATIONS	49,300	46,400	44,100	43,600
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
NG PERS,AF					
	00 NONE	54,500	49,567	44,700	45,600

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TACTICAL EQUIPMENT OPERATIONS - USAFE

CATEGORY: National Security System

ACRONYM: TEO-USAFE

INITIATIVE NUMBER: 8621

TYPE OF INITIATIVE: Organization

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Deployable C3 Systems provide rapidly deployable expeditionary communications capabilities at 5 main operating bases & 1 CBCS to support secure and reliable integrated logistics, mission planning (intel imagery, target folders, weather data, APO dissemination), VTC, GCCS and GCSS in support of both current contingency operations, and Major Theater War OPLANS.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**25,303**	**19,759**	**21,524**	**28,690**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	9,084	2,425	3,031	9,663
MILPERS				
MIL PER, AF				
00 NONE	16,219	17,334	18,493	19,027

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TACTICAL OPERATIONS CENTERS

CATEGORY: National Security System

ACRONYM: TOCS

INITIATIVE NUMBER: 0048

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Tactical Operation Centers (TOCs) Program supports the overall mission area of "Exercising Command and Control". The TOCs program provides commanders (at all echelons of command from battalion to corps) with integrated digitized command and control facilities from which they execute battle command and make decisions based on objective data and intuitive feel for the battle. To perform these functions, the commander and his staff require command, control and communications systems integrated on mobile platforms capable of keeping pace with maneuver forces. The TOC program provides the physical infrastructure (platforms, power, environmental control, data networks, inter-communications and video displays) capable of operating under all conditions on the modern battlefield, and provides the real-time situational understanding (Common Operational Picture) inherent in the Army Battle Command System (ABCS). Digitized TOCs are key to ensuring that information superiority and force synchronization are gained on the tactical and operational battlefield. TOCs are required for all combat, combat support and combat service support units. The program is critical to Army modernization and transformation. The program has already fielded digitized and fully integrated command posts to 4th Inf Div and 1st Cavalry Div of the Legacy Force, and Stryker Brigade Combat Teams #1 and #2 of the Transformation Force. The SICPS portion of the program includes customer funded procurement of five command post variants, each designed to accommodate the various Battlefield Functional Areas. These variants include: Tent Command Posts, Rigid Wall Shelters, Conversion Kits for M577 Track Vehicles, Installation Kits for 5-ton Expansible Vans and Installation Kits for Soft-Top HMMWVs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**237,638**	**293,883**	**196,245**	**142,710**
Procurement				
OTHR PROC., A				
02 TACTICAL OPERATIONS CENTERS	237,638	293,883	196,245	142,710

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS

CATEGORY: Information Technology

ACRONYM: TSISEM

INITIATIVE NUMBER: 0050

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides resources to facilities systems engineering, systems integration, quality assurance functions, field assistance, software research and advanced technology, and Army-wide executive software procurement and deployment. Also provides resources to operate and maintain test bed hardware, software and communications as necessary to support the design, development, deployment, and maintenance of Army systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**40,447**	**34,942**	**36,170**	**36,479**
Operations				
O&M,ARMY				
04 SERVICEWIDE COMMUNICATIONS	40,447	34,942	36,170	36,479

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Telephone Switch

CATEGORY: Information Technology

ACRONYM: TS

INITIATIVE NUMBER: 1847

TYPE OF INITIATIVE: Project

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

A computing device for routing calls from one telephone to another, generally as part of the Public Switched Telephone Network (PSTN). The switch looks at incoming dialed telephone numbers to determine the destination address in order to select the correct paths or circuits for the call. It is used to provide, establish, and customized services such as call waiting, call forwarding, caller ID. Other services, such as voice mail and billing may be provided with additional external computers. Telephone switches are usually owned and operated by a telephone service providers or Local Exchange Carriers (LECs) and located on their premises, but sometimes individual commercial businesses or Government activities will house their own switch, called a PBX, or Private Branch Exchange.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**22,318**	**30,665**	**22,489**	**25,130**
Operations				
O&M,NAVY				
01 ENTERPRISE INFORMATION	2,180	2,574	2,112	2,302
04 SERVICEWIDE COMMUNICATIONS	598	3,418	6,560	6,878
Operations Total:	**2,778**	**5,992**	**8,672**	**9,180**
Procurement				
OTHR PROC., N				
02 NAVAL SHORE COMMUNICATIONS	11,925	0	0	0
07 ENTERPRISE INFORMATION TECHNOLOGY	0	18,205	7,198	9,329

Procurement Total:		**11,925**	**18,205**	**7,198**	**9,329**
DWCF		**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N					
	20 N/A	7,483	6,468	6,619	6,621
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER,NAVY					
	00 NONE	132	0	0	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Theater Deployable Communications

CATEGORY: National Security System

ACRONYM: TDC

INITIATIVE NUMBER: 1912

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Theater Deployable Communications (TDC) consists of two components, Lightweight Multiband and Satellite Terminals (LMST) and Integrated Communications Access Packages (ICAP). LMSTs will augment the existing X-Band tactical satellite terminals, and provides a critical link providing two-way communications connectivity between the deployed base and command authorities at other locations. ICAP provides modular and scaleable packages of routers, switches, multiplexers and network management systems, forming the communications backbone for a deployed base. TDC will support a wide range of mission areas and users including: Air Combat Command (ACC), Air Mobility Command (AMC), United States Air Forces Europe (USAFE), Pacific Air Forces (PACAF), Air Force Special Operation Command (AFSOC), Air National Guard (ANG), and the Air Force Reserves (AFR) and is a key supporting system for the Air Expeditionary Force. In addition, TDC is capable of supporting joint operations through its link into the joint tactical communications architecture. TDC is also critical to the successful implementation of the Global Broadcast Service (GBS) to disseminate timely intelligent information to the Warfighter. TDC computer servers will be used to support most GBS ground terminals.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**56,662**	**58,558**	**65,204**	**101,465**
Operations				
O&M,AF				
01 COMBAT COMMUNICATIONS	1,110	8,601	10,411	10,995
Procurement				
OTHR PROC., AF				
03 TACTICAL C-E EQUIPMENT	45,693	44,561	49,016	85,796
05 SPARES AND REPAIR PARTS	5,188	2,362	2,717	0

Procurement Total:	**50,881**	**46,923**	**51,733**	**85,796**
DWCF				
	FY2007	**FY2008**	**FY2009**	**FY2010**
WCF, DEF				
20 N/A	4,671	3,034	3,060	4,674

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Theater Enterprise Wide Medical Logistics System

CATEGORY: Information Technology

ACRONYM: TEWLS

INITIATIVE NUMBER: 0490

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

THEATER Enterprise-Wide Logistics System (TEWLS) supports critical medical logistics warfighter requirements in a net-centric environment. It ties the national, regional, and deployed units into a single business environment. It creates the necessary links for planners, commercial partners, and AMEDD logisticians to accomplish essential care in the theater through a single customer facing portal. It removes disparate data and replaces it with a single instance of actionable data. TEWLS supports today's modern, non-contiguous battlefield at the regional, COCOM, and Service levels by leveraging emerging Medical Materiel Executive Agency and Theater Lead Agent infrastructure concepts to manage the entire medical supply chain from the industrial base to the end user. TEWLS transitions TAMMIS and USAMMA´s Revolution in Logistics (URL) systems to a joint web-enabled, multi-tier operational enterprise architecutre under the DMLSS family of systems.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**11,208**	**12,353**	**11,325**	**0**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	3,635	12,353	5,787	0
02 DEFENSE HEALTH PROGRAM	7,573	0	5,538	0
DEF HLTH PROG Total:	**11,208**	**12,353**	**11,325**	**0**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Total Force Administration System

CATEGORY: Information Technology

ACRONYM: TFAS

INITIATIVE NUMBER: 0149

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

TFAS replaces manual HR data admin processes with a self-service, paperless, web-based environment. Allows Marines and leaders to view and update manpower data and conduct HR transactions on line.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**15,461**	**16,940**	**11,435**	**9,940**
Operations				
O&M, MC RES				
01 OPERATING FORCES	250	324	331	341
O&M,MC				
01 FIELD LOGISTICS	7,057	6,296	6,724	6,724
Operations Total:	**7,307**	**6,620**	**7,055**	**7,065**
Procurement				
PROC., MC				
04 COMBAT SUPPORT SYSTEM	847	577	769	858
04 COMMON COMPUTER RESOURCES	0	2,701	584	0
Procurement Total:	**847**	**3,278**	**1,353**	**858**

	FY2007	FY2008	FY2009	FY2010
RDT&E				
RDT&E, N				
05 0605013M INFORMATION TECHNOLOGY DEVELOPMENT	7,307	7,042	3,027	2,017

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM

CATEGORY: Information Technology

ACRONYM: TFSMS

INITIATIVE NUMBER: 1654

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Total Force Structure Management System (TFSMS) is the single USMC authoritative source for all force structure data allowing coordination of manpower and material solutions.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**9,829**	**4,914**	**12,458**	**9,690**
Operations				
O&M,MC				
01 FIELD LOGISTICS	5,233	2,801	6,364	5,591
Procurement				
PROC., MC				
04 COMMON COMPUTER RESOURCES	3,756	604	337	86
RDT&E				
RDT&E, N				
05 0605013M INFORMATION TECHNOLOGY DEVELOPMENT	840	1,509	5,757	4,013

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM

CATEGORY: National Security System

ACRONYM: TRAC2ES

INITIATIVE NUMBER: 1939

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Transportation Command (TRANSCOM) Regulating And Command & Control Evacuation System (TRAC2ES) is the automated decision support system that functions within a global network to assist in the command and control of joint, combined, and component, inter- and intra-theater patient movement including medical regulating and patient evacuation. Intra-theater medical regulating focuses on the movement of patients vertically (from Level II to Level IV and higher) and laterally within an Army Medical Brigade, between the Medical Brigade, and the subordinate Combat Support Hospitals or Service equivalents. TRAC2ES supports the Assistant Secretary of Defense for Health Affairs, the Joint Staff, Combatant Commanders, and USTRANSCOM in peace, war, contingencies, and operations other than war. TRAC2ES has a unique responsibility to provide patient movement information and patient in-transit visibility to the defense transportation and medical communities and medical support information to the medical community.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,180**	**11,305**	**10,255**	**7,080**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	6,451	6,429	6,550	6,533
02 DEFENSE HEALTH PROGRAM	5,661	4,356	3,169	0
03 DEFENSE HEALTH PROGRAM	1,068	520	536	547
DEF HLTH PROG Total:	**13,180**	**11,305**	**10,255**	**7,080**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TRANSFORM & ENABLE IA CAPABILITIES

CATEGORY: National Security System

ACRONYM: IA G4

INITIATIVE NUMBER: 6413

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

LEAD AGENT: Office of the Secretary of Defense

GIG ARCHITECTURE CATEGORY: INFORMATION ASSURANCE ACTIVITIES (IAA)

PROJECT DESCRIPTION:

Information Assurance resources that improve and integrate IA transformation processes to develop and deliver dynamic IA capabilities and to improve inter- and intra-entity coordination to reduce risk and increase return on investment (IA Goal 4: Transform & Enable IA Capabilities). Includes IA resources such as for Cryptographic Vulnerability assessment, IA Policy / Strategy development, IA Architecture analysis / development, Enterprise Metrics, IA System Security Engineering (ISSE), IA Technical Framework (IATF), IS Certification & Accreditation / DoD Information Technology Security Certification and Accreditation Process (DITSCAP), DISA Program Support / Professional Development / Outreach, Net-Ready Key Performance Parameters (KPP), and IA Venture Capital and Experimentation / ACTDs.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**154,900**	**175,012**	**234,809**	**266,841**
Operations				
O&M,ARMY				
04 SECURITY PROGRAMS	0	0	3,000	3,500
04 SERVICEWIDE COMMUNICATIONS	9,951	14,294	16,829	16,960
O&M,DEF-WIDE				
04 CLASSIFIED AND INTELLIGENCE	28,710	37,833	46,503	54,580
04 OFFICE OF THE SECRETARY OF DEFENSE	5,922	5,694	18,741	24,536
04 WASHINGTON HEADQUARTERS SERVICE	423	859	966	1,090
O&M,MC				
01 FIELD LOGISTICS	2,000	1,939	1,982	2,025
O&M,NAVY				

O&M,NAVY (Continued)				
01 SHIP DEPOT OPERATIONS SUPPORT	262	700	710	710
04 SERVICEWIDE COMMUNICATIONS	4,266	4,391	4,014	4,218
Operations Total:	**51,534**	**65,710**	**92,745**	**107,619**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
PROC., DEF-WIDE				
01 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	637	69	18,117	32,717
01 MAJOR EQUIPMENT, WHS	126	522	85	49
Procurement Total:	**763**	**591**	**18,202**	**32,766**
RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	3,000	0	858	0
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	5,267	5,279	4,783	5,054
07 0303140D8Z INFORMATION SYSTEMS SECURITY PROGRAM	11,782	11,372	9,858	9,970
07 0303140G INFORMATION SYSTEMS SECURITY PROGRAM	57,374	52,290	60,814	57,866
07 0305103D8Z CYBER SECURITY INITIATIVE	0	0	1,000	1,000
07 0305103G CYBER SECURITY INITIATIVE	0	0	16,000	19,300
RDT&E, A				
07 0303140A INFORMATION SYSTEMS SECURITY PROGRAM	9,911	18,199	12,766	14,238
RDT&E, N				
07 0303140N INFORMATION SYSTEMS SECURITY PROGRAM	3,412	3,206	2,260	2,911
RDT&E Total:	**90,746**	**90,346**	**108,339**	**110,339**
DWCF	**FY2007**	**FY2008**	**FY2009**	**FY2010**
PENT RSV MNT RV FD				
01 N/A	142	70	72	71
WCF, DECA				
20 N/A	954	960	981	1,001
WCF, DEF				

WCF, DEF (Continued)					
	20 N/A	5,751	12,030	9,264	9,821
WCF, N					
	20 N/A	676	722	742	759
DWCF Total:		**7,523**	**13,782**	**11,059**	**11,652**
MILPERS					
MIL PER, AF					
	00 NONE	2,480	2,597	2,517	2,520
MIL PER, MC					
	00 NONE	103	105	117	117
MIL PER,ARMY					
	00 NONE	1,133	1,150	1,145	1,145
MIL PER,NAVY					
	00 NONE	618	731	685	683

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TRANSITION SWITCH MODULES

CATEGORY: Information Technology

ACRONYM: TSM

INITIATIVE NUMBER: 6951

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

TSM is a replacement for the Unit Level Circuit Switch (ULCS) family of equipment. It will provide a flexible Unit Level Switch that bridges legacy Tri-Tac switches with current commercial technology.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**96,104**	**52,875**	**22,024**	**62,347**
Operations				
O&M, MC RES				
01 OPERATING FORCES	68	94	1	1
O&M,MC				
01 FIELD LOGISTICS	7,189	6,400	1,443	447
03 TRAINING SUPPORT	200	204	208	210
Operations Total:	**7,457**	**6,698**	**1,652**	**658**
Procurement				
PROC., MC				
04 COMM SWITCHING & CONTROL SYSTEMS	87,726	44,581	18,919	61,382
04 COMMON COMPUTER RESOURCES	0	0	0	0
07 SPARES AND REPAIR PARTS	921	665	512	0

Procurement Total:	**88,647**	**45,246**	**19,431**	**61,382**
RDT&E	**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, N				
07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	931	941	307

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TRICARE Management Activity E-Commerce System

CATEGORY: Information Technology

ACRONYM: TMA ECS

INITIATIVE NUMBER: 0566

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: HEALTH

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The TRICARE Management Activity purchases healthcare for uniformed services beneficiaries. The TRICARE E-Commerce System provides an integrated system for the solicitation, contract award, deliverable tracking, financial accounting, receivables, and payables for the purchased health care.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**17,638**	**16,132**	**17,744**	**10,800**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	10,029	16,132	9,533	7,482
02 DEFENSE HEALTH PROGRAM	7,609	0	7,211	2,818
03 DEFENSE HEALTH PROGRAM	0	0	1,000	500
DEF HLTH PROG Total:	**17,638**	**16,132**	**17,744**	**10,800**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM

CATEGORY: Information Technology

ACRONYM: TIMPO

INITIATIVE NUMBER: 6596

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: TRICARE Management Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The Tri-Service Infrastructure Management Program (TIMPO) provides the overarching information technology infrastructure and support services for all Military Health System (MHS) centrally managed automated information systems. TIMPO supports all MHS systems deployed worldwide across 898 facilities in all managed health care regions, including the MHS Major Acquisition Programs. TIMPO provides services directly supporting systems, ensuring that the backbone communication and computing infrastructure is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This includes providing wide area network (WAN) connectivity and circuit management, local area network (LAN) management, network protection, hardware/software maintenance support, end user devices (EUDs), business-to-business connectivity in support of MHS business partners (e.g., Managed Care Support Contractors), capacity planning, network end-to-end performance monitoring and management, and 7X24X365 help desk services.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**166,907**	**237,300**	**243,618**	**265,089**
DEF HLTH PROG				
DEF HLTH PROG				
01 DEFENSE HEALTH PROGRAM	111,439	137,392	160,949	167,229
03 DEFENSE HEALTH PROGRAM	55,468	99,908	82,669	97,860
DEF HLTH PROG Total:	**166,907**	**237,300**	**243,618**	**265,089**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT

CATEGORY: Information Technology

ACRONYM: HRCCAS

INITIATIVE NUMBER: 0214

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: CIVILIAN PERSONNEL

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The U.S. Army Human Resources Command Core Automation Support provides critical resources (including civilian pay) for core DA systems supporting personnel processes directly affecting Army-wide readiness. It also maintains the Army Human Resource Command (AHRC) operational capability by managing applications software and databases (TAPDB/ITAPDB) for critical systems that support the procurement, training, distribution, sustainment, and separation of Army personnel as well as support for Retirees, Veterans, and family members. Finally, it provides IT solutions for AHRC business processes as well as basic telecommunications, printing, and postal services between AHRC managers and the field.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**62,135**	**53,997**	**55,237**	**62,877**
Operations				
O&M,ARMY				
04 OTHER PERSONNEL SUPPORT	60,421	52,977	53,951	62,358
04 SERVICEWIDE COMMUNICATIONS	0	0	17	24
Operations Total:	**60,421**	**52,977**	**53,968**	**62,382**
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	1,714	1,020	1,269	495

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: UNIFORM ADP - INVENTORY CONTROL POINTS

CATEGORY: Information Technology

ACRONYM: UADPS-ICP

INITIATIVE NUMBER: 1993

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Uniform ADP-Inventory Control Points (UADPS-ICP) is the logistics information system utilized by the Naval Inventory Control Point to perform its basic responsibilities. UADPS-ICP provides the capabilities to forecast requirements, determine procurement deficiencies and generate procurement recommendations, budget, maintain stock status records, receive and process requisitions and referrals, provision and catalog items of supply, maintain technical information, and overall items and weapons systems management support.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,577**	**20,816**	**19,858**	**20,301**
DWCF				
WCF, N				
20 N/A	24,577	20,816	19,858	20,301

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: UNIFORM ADP SYSTEM - STOCK POINTS

CATEGORY: Information Technology

ACRONYM: UADPS-SP

INITIATIVE NUMBER: 1995

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: LOGISTICS - BUSINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Uniform ADP System-Stock Points (UADPS-SP) program is the standard, Navy-wide retail automated supply and financial management application system designed to support Navy operating forces. UADPS-SP provides efficient and responsive supply support by providing for priority processing of material expenditure and receipt documents; preparing material issue and movement documents for use in picking, packing and shipping material; assuring integrated inventory, providing financial and fiscal processing; maintaining up-to-date stock inventory and financial/fiscal records, providing for remote interrogation of master files; and preparing local and system-wide management statistics and reports. UADPS-SP produces issue and receipt transactions, management statistics, transaction item reports, and management reports of stock levels, issues, inventory value and catalog changes.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**10,933**	**10,647**	**10,895**	**11,140**
Operations				
O&M,NAVY				
01 FLEET BALLISTIC MISSILE	81	83	85	86
DWCF				
WCF, N				
20 N/A	10,852	10,564	10,810	11,054

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: UNITED STATES MILITARY ACADEMY AUTOMATION

CATEGORY: Information Technology

ACRONYM: USMAA

INITIATIVE NUMBER: 2186

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The United States Military Academy Automation (USMA) is an accredited institution of higher learning. To maintain its accreditation standards and to instruct/prepare future Army leaders to operate in the sophisticated high-tech world of modern warfare in accordance with Joint and Army Visions, it must employ in its classrooms/laboratories the latest technology/instructional tools.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**18,472**	**17,548**	**18,677**	**19,076**
Operations				
O&M,ARMY				
03 OFFICER ACQUISITION	16,392	15,117	16,194	16,552
Procurement				
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	2,080	2,431	2,483	2,524

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: US Army Accessions Command Integrated Automation Architecture

CATEGORY: Information Technology

ACRONYM: AAC-IAA

INITIATIVE NUMBER: 6040

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The US Army Accessions Command Integrated Automation Architecture (AAC-IAA) has been rescoped to an Army specific development effort as a result of the DoD decision to discontinue the joint program. Efforts will continue to deploy capabilities completed through the joint program along with implementation of Army specific recruiting automation enhancements. ARISS includes a recruiting Headquarters Support System to modernize recruiting headquarters business processes, improving management of recruiters and potential recruits. ARISS will also provide enhanced automation capabilities to support Army Guidance Counselors at Military Entrance Processing Stations (MEPS) through establishment of a Guidance Counselor Standard Database. ARISS capabilities will interface with or be integrated into the Defense Integrated Military Human Resources System (DIMHRS) when DIMHRS is implemented. The system will support business process improvements in the recruiting functional area and will be fielded to all levels of the Army recruiting structure. ARISS will aid the Army to meet new accession goals in an era of dwindling resources and a shrinking pool of potential applicants for military service.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**84,818**	**65,654**	**83,179**	**86,212**
Operations				
O&M, ARMY NG				
01 BASE OPERATIONS SUPPORT	21,894	10,572	11,440	11,666
O&M, ARMY RES				
04 RECRUITING AND ADVERTISING	0	192	192	192
O&M,ARMY				
03 RECRUITING AND ADVERTISING	49,123	38,801	56,419	55,149
03 SENIOR RESERVE OFFICERS TRAINING CORPS	7,796	7,908	8,821	8,504
Operations Total:	**78,813**	**57,473**	**76,872**	**75,511**

Procurement

	FY2007	FY2008	FY2009	FY2010
OTHR PROC., A				
02 AUTOMATED DATA PROCESSING EQUIP	6,005	8,181	6,307	10,701

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: US Central LAN

CATEGORY: Information Technology

ACRONYM: USCENTRALLAN

INITIATIVE NUMBER: 6914

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Missile Defense Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Unclassified and classified (Mission Net) Local Area Network (LAN) that supports MDA's US Central region with e-mail and business applications, NIPRNET and SIPRNET. Classified LAN also provides mission support access for exercise evaluations of the BMDS.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**16,583**	**15,430**	**15,777**	**17,322**
RDT&E				
RDT&E ,DEF-WIDE				
04 0603904C BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)	16,583	15,430	15,777	17,322

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: US National Capital Region MAN

CATEGORY: Information Technology

ACRONYM: USNCRMAN

INITIATIVE NUMBER: 0282

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Missile Defense Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

This initiative funds the classified and unclassified National Capital Region Metropolitan Area Network (MAN) that supports MDA offices throughout the NCR with classified and unclassified e-mail, business applications and access to NIPRNET and SIPRNET.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**32,443**	**18,979**	**28,189**	**17,287**
RDT&E				
RDT&E ,DEF-WIDE				
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	9,650	0	0	0
04 0603884C BALLISTIC MISSILE DEFENSE SENSORS	0	0	1,528	0
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	22,671	18,979	17,485	17,287
04 0603892C AEGIS BMD	0	0	2,738	0
04 0603898C BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	122	0	0	0
RDT&E Total:	**32,443**	**18,979**	**21,751**	**17,287**
MILCON				
MILCON,DEF-WIDE				

MILCON,DEF-WIDE
(Continued)

01 MDA CENTER, VON BRAUN COMPLEX PHII	0	0	6,438	0

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: US South MAN

CATEGORY: Information Technology

ACRONYM: USSOUTHMAN

INITIATIVE NUMBER: 0498

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Missile Defense Agency

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Consists of the Unclassified and Classified automated information systems necessary for the accomplishment of the oganizational administrative mission of MDA in the US Southern Region.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**38,284**	**16,143**	**32,483**	**57,384**
RDT&E				
RDT&E ,DEF-WIDE				
04 0603881C BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	2,792	484	1,361	2,000
04 0603882C BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	14,856	1,792	2,580	6,500
04 0603884C BALLISTIC MISSILE DEFENSE SENSORS	3,421	0	0	2,000
04 0603886C BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR	0	0	0	2,000
04 0603888C BALLISTIC MISSILE DEFENSE TEST & TARGETS	425	0	0	2,000
04 0603890C BALLISTIC MISSILE DEFENSE SYSTEMS CORE	6,497	12,126	15,000	20,816
04 0603892C AEGIS BMD	0	1,000	3,197	3,000
04 0603893C SPACE TRACKING & SURVEILLANCE SYSTEM	9,475	0	0	3,500
04 0603894C MULTIPLE KILL VEHICLE	0	741	0	2,500

RDT&E ,DEF-WIDE (Continued)				
04 0603896C BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATIONS (C2BMC)	0	0	0	1,000
04 0603897C BALLISTIC MISSILE DEFENSE HERCULES	0	0	0	500
04 0603898C BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	818	0	0	500
04 0603904C BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)	0	0	0	500
RDT&E Total:	**38,284**	**16,143**	**22,138**	**46,816**
MILCON				
	FY2007	**FY2008**	**FY2009**	**FY2010**
MILCON,DEF-WIDE				
01 MDA CENTER, VON BRAUN COMPLEX PHII	0	0	10,345	10,568

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: USMC Information Management Capabilities

CATEGORY: National Security System

ACRONYM: USMC IM

INITIATIVE NUMBER: 2776

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

US Marine Corps (USMC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Information Management capabilities not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**127,025**	**119,689**	**105,446**	**116,897**
Operations				
O&M,MC				
01 BASE OPERATING SUPPORT	72,952	74,630	76,347	78,103
01 FIELD LOGISTICS	4,711	4,882	6,006	5,885
01 OPERATIONAL FORCES	2,403	6,086	5,343	8,458
03 TRAINING SUPPORT	124	130	138	190
Operations Total:	**80,190**	**85,728**	**87,834**	**92,636**
Procurement				
PROC., MC				
04 COMMON COMPUTER RESOURCES	0	0	4,800	0
04 INTELLIGENCE SUPPORT EQUIPMENT	36,235	27,025	6,585	14,753
06 FIRST DESTINATION TRANSPORTATION	23	0	24	0
Procurement Total:	**36,258**	**27,025**	**11,409**	**14,753**

		FY2007	FY2008	FY2009	FY2010
RDT&E					
RDT&E, N					
	07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,647	3,920	1,898	5,033
	07 0305208M DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (JMIP)	3,930	3,016	4,305	4,475
RDT&E Total:		**10,577**	**6,936**	**6,203**	**9,508**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: USMC Military Personnel and Readiness

CATEGORY: Information Technology

ACRONYM: USMC MILPERS

INITIATIVE NUMBER: 2788

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

US Marine Corps (USMC) miscellaneous subsystems, projects, programs, special interest items, IT organizations and sub-initiatives in support of Military Personnel and Readiness not delineated elsewhere.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**34,074**	**36,792**	**39,141**	**39,323**
Operations				
O&M,MC				
01 FIELD LOGISTICS	25	26	27	26
03 TRAINING SUPPORT	13,794	15,452	16,544	15,752
Operations Total:	**13,819**	**15,478**	**16,571**	**15,778**
MILPERS				
MIL PER, MC				
00 NONE	20,255	21,314	22,570	23,545

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL

CATEGORY: National Security System

ACRONYM: USMC OSS

INITIATIVE NUMBER: 3042

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**178,329**	**165,326**	**117,180**	**114,474**
Operations				
O&M, MC RES				
01 BASE OPERATING SUPPORT	4,225	3,492	2,568	2,625
01 OPERATING FORCES	352	403	376	10
O&M,MC				
01 BASE OPERATING SUPPORT	58,271	63,139	66,944	64,689
01 FIELD LOGISTICS	11,236	12,278	13,431	11,558
01 OPERATIONAL FORCES	400	745	186	193
03 BASE OPERATING SUPPORT	13,720	12,957	14,540	14,828
03 TRAINING SUPPORT	481	411	218	11
04 BASE OPERATING SUPPORT	1,978	2,279	2,328	1,892
Operations Total:	**90,663**	**95,704**	**100,591**	**95,806**
Procurement				
PROC., MC				

PROC., MC (Continued)				
04 COMM & ELEC INFRASTRUCTURE SUPPORT	347	720	802	969
04 COMM SWITCHING & CONTROL SYSTEMS	28,472	13,531	1,506	1,525
04 COMMAND POST SYSTEMS	372	1,340	220	220
04 COMMON COMPUTER RESOURCES	0	875	557	3,432
04 RADIO SYSTEMS	26,029	42,232	7,161	6,238
06 FIRST DESTINATION TRANSPORTATION	202	0	0	0
06 POWER EQUIPMENT ASSORTED	19,343	1,725	1,791	1,916
07 SPARES AND REPAIR PARTS	4,705	653	0	0
Procurement Total:	**79,470**	**61,076**	**12,037**	**14,300**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E, N				
07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	8,067	8,546	4,552	4,368
07 0206624M MARINE CORPS COMBAT SERVICES SUPPORT	129	0	0	0
RDT&E Total:	**8,196**	**8,546**	**4,552**	**4,368**

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: USMC UNIT OPERATIONS CENTER

CATEGORY: National Security System

ACRONYM: UOC

INITIATIVE NUMBER: 6948

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Navy

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Unit Operations Center (UOC) is a self-contained, integrated, standardized, scalable, vehicular-transportable command and control suite designed to enhance the warfighter's decision-making process through faster gathering and sharing of key info

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**344,728**	**80,768**	**56,184**	**51,347**
Operations				
O&M,MC				
01 FIELD LOGISTICS	5,924	23,926	14,754	2,122
01 OPERATIONAL FORCES	6,427	7,649	7,610	15,837
03 TRAINING SUPPORT	500	0	0	0
Operations Total:	**12,851**	**31,575**	**22,364**	**17,959**
Procurement				
PROC., MC				
04 COMMON COMPUTER RESOURCES	0	0	16,900	2,719
04 UNIT OPERATIONS CENTER	326,823	45,255	14,630	23,382
07 SPARES AND REPAIR PARTS	1,667	0	0	0
Procurement Total:	**328,490**	**45,255**	**31,530**	**26,101**

	FY2007	FY2008	FY2009	FY2010
RDT&E				
RDT&E, N				
07 0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,387	3,938	2,290	7,287

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE

CATEGORY: Information Technology

ACRONYM: USTC LAN

INITIATIVE NUMBER: 5570

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: U.S. Transportation Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The USTCLAN is a critical system supporting the command and control (C2) communications of the USTRANSCOM Commander and his staff. It is comprised of ~ 3200 distinct personal computers, numerous servers and routers, a multitude of switches and the hardware and software infrastructure comprising the classified and unclassified Local Area Networks (LANs) at the USTRANSCOM command site on Scott AFB, IL. This progrqam supports the following activities: Upgrade of network infrastructure to support increasing bandwidth, service, systems and reliability requirements. Server upgrades, network router and switch upgrades, cable installation, network component upgrades and wide area network connectivity with component commands. Upgrade of standard server COTS products. Provides worldwide DTS theater-centric C4 infrastructure baseline assessments, engineering and documentation. Provides O&M hardware and system administration support. Provides CDR, studio and portable VTC support. Provides AV presentation system support. FOC is dependent upon supported DTS requirements.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**24,152**	**11,805**	**17,978**	**17,765**
DWCF				
WCF, DEF				
20 N/A	24,152	11,805	17,978	17,765

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: VIDEO TELECONFERENCING

CATEGORY: National Security System

ACRONYM: VTC

INITIATIVE NUMBER: 2045

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: USER PRODUCTIVITY TOOLS

LEAD AGENT: U.S. Special Operations Command

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Video Teleconferencing provides interactive face-to-face meetings from multiple geographically separated locations. It provides immediate access for different groups to accomplish mission essential goals in support of wartime tasking as well as peacetime operating requirements in a shared environment. This initiative creates cost savings by reducing travel requirements and wait time requirements for meetings and conferences.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**20,780**	**17,311**	**17,067**	**16,912**
Operations				
IG				
01 OFFICE OF THE INSPECTOR GENERAL	560	571	582	594
03 OFFICE OF THE INSPECTOR GENERAL	671	0	0	400
O&M,DEF-WIDE				
01 SPECIAL OPERATIONS COMMAND	1,853	1,125	2,561	2,635
O&M,NAVY				
01 BASE OPERATING SUPPORT	914	2,446	1,867	1,527
01 COMBAT SUPPORT FORCES	1,134	955	962	968
01 FLEET AIR TRAINING	110	111	111	111
01 SHIP DEPOT MAINTENANCE	113	104	107	109
01 SHIP DEPOT OPERATIONS SUPPORT	2,233	1,720	221	220
01 SHIP OPERATIONS SUPPORT & TRAINING	10	0	0	0

O&M,NAVY (Continued)				
01 WARFARE TACTICS	38	11	8	73
03 TRAINING SUPPORT	6,102	2,969	3,039	3,298
04 ACQUISITION AND PROGRAM MANAGEMENT	330	324	335	342
04 ADMINISTRATION	756	729	748	791
04 SERVICEWIDE COMMUNICATIONS	867	0	0	0
Operations Total:	**15,691**	**11,065**	**10,541**	**11,068**
Procurement	**FY2007**	**FY2008**	**FY2009**	**FY2010**
PROC., DEF-WIDE				
02 COMMUNICATIONS EQUIPMENT AND ELECTRONICS	888	1,792	1,452	1,483
DWCF	**FY2007**	**FY2008**	**FY2009**	**FY2010**
WCF, N				
20 N/A	4,201	4,454	5,074	4,361

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Virtual Personnel Services Center

CATEGORY: Information Technology

ACRONYM: VPSC

INITIATIVE NUMBER: 2510

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: MILITARY PERSONNEL AND READINESS

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The Virtual Personnel Services Center (VPSC) is a program that will interface with the Defense Integrated Military Human Resource System (DIMHRS) and will provide Air Force unique human resource services not delivered with DIMHRS. VPSC will enable Air Force personnel to accomplish selected personnel actions on a self-service basis worldwide. For individual airmen and other members of the Air Force, the VPSC provides facilities to perform the majority of a member's Air Force unique HR functions in a self-service fashion, twenty-four hours a day, seven days a week, eliminating the need to file and process multiple paper reports or to speak with a live representative. For the Air Force Personnel staff, the VPSC will provide a consolidated set of information and tools that will enable them to put the right person with the right skills at the right place, at the right time, a the least cost. The VPSC represents an HR toolkit that can simultaneously deliver immediate savings in time, effort, and cost while integrating with DIMHRS.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**20,837**	**17,617**	**22,999**	**18,598**
Operations				
O&M,AF				
04 PERSONNEL PROGRAMS	1,750	5,185	6,418	6,554
Procurement				
OTHR PROC., AF				
03 BASE INFO INFRASTRUCTURE	3,894	0	0	1,300
RDT&E				
RDT&E, AF				

RDT&E, AF (Continued)					
	07 0901220F PERSONNEL ADMINISTRATION	15,193	12,432	16,581	10,744

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: VISUAL INFORMATION SUPPORT

CATEGORY: Information Technology

ACRONYM: VI Support

INITIATIVE NUMBER: 6585

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: USER PRODUCTIVITY TOOLS

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

Provides documentation (36CFR); video production; presentation services; television/video recordings; still photo; electronic imaging; graphic arts/exhibits; audio recordings; official DA photograghs; on-line storage and retrieval of still and motion imagery, audio, consultation, design, distance learning, PAO broadcasts, operation of command channels; and is the only soruce for OPA funds from which investment equipment (in excess of $100K) can be purchased.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**75,571**	**170,535**	**91,100**	**93,966**
Operations				
O&M, ARMY NG				
01 BASE OPERATIONS SUPPORT	8,356	17,626	12,911	13,132
O&M, ARMY RES				
01 BASE OPERATIONS SUPPORT	3,866	4,290	4,451	4,548
O&M,ARMY				
01 BASE OPERATIONS SUPPORT	49,608	131,710	56,215	58,737
01 FORCE READINESS OPERATIONS SUPPORT	0	3,852	3,958	4,056
04 SERVICEWIDE COMMUNICATIONS	7,284	6,794	6,888	7,064
Operations Total:	**69,114**	**164,272**	**84,423**	**87,537**
Procurement				

OTHR PROC., A				
02 ITEMS LESS THAN $5.0M (A/V)	6,457	6,263	6,677	6,429

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: VISUAL INFORMATION TRAINING SUPPORT CENTERS

CATEGORY: Information Technology

ACRONYM: VITSC

INITIATIVE NUMBER: 0191

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: INFORMATION MANAGEMENT

LEAD AGENT: Department of the Army

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Resources operating costs for fourteen DoD authorized TRADOC installation training support centers. Provides funding for the production, fabrication, and acquisition of multimedia/visual information products, training aids, and devices.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**30,206**	**51,381**	**55,068**	**44,608**
Operations				
O&M, ARMY NG				
01 FORCE READINESS OPERATIONS SUPPORT	0	1,568	1,440	0
O&M, ARMY RES				
01 BASE OPERATIONS SUPPORT	1,829	2,711	1,877	1,921
O&M,ARMY				
01 BASE OPERATIONS SUPPORT	989	795	981	970
01 FORCE READINESS OPERATIONS SUPPORT	7,167	35,437	39,934	30,602
03 TRAINING SUPPORT	20,221	10,870	10,836	11,115
Operations Total:	**30,206**	**51,381**	**55,068**	**44,608**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: WEATHER DATA ANALYSIS

CATEGORY: National Security System

ACRONYM: WDA

INITIATIVE NUMBER: 6394

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

WDA will continue the modernization of the AFWA Strategic Center, which includes the Air Force Combat Climatology Center (AFCCC) and the Air Force portion of the Joint Typhoon Warning Center (JTWC), as a component of the Air Force Weather Weapon System (AFWWS). It will also provide infrastructure components for reuse within the AFWWS, and as such, establishes the framework for AFWA to support AF Weather (AFW) Operational Weather Squadrons (OWSs). The Strategic Center at AFWA will be modernized through the use of an increment/block developmental evolutionary acquisition strategy, leveraging reusable software assets developed during each spiral/block. WDA will provide a Common Operating Environment (COE) compliant architecture in which components are available for re-use in other levels of the AFWWS.
WDA will create an open, distributed virtual Joint Meteorological and Oceanographic (METOC) database to provide users access to weather-related information anywhere in the world, and will form the cornerstone of the future AFW architecture. WDA capabilities must be able to receive and process worldwide information in support of the analysis, forecasting, tailoring, and dissemination of strategic processing center products. Ultimately, WDA provides a fused analysis of the atmosphere for theater and tactical customers, and it provides infrastructure components for reuse across the entire AF Weather Weapon System (AFWWS). WDA capabilities will also process and store data from automated sensors (e.g., OS-21), remote meteorological weather sensors (RMWS), automated aircraft reporting systems, unmanned aerial vehicle data, and classified and unclassified conventional and unconventional observations from ground and space-based platforms. They will also simultaneously process and store current and new satellite weather sensor data from multiple polar orbiting and geostationary satellites. It will also develop and reengineer software to an object-oriented environment (leveraging additional data sources) and upgrade dissemination/ingest hardware.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**18,351**	**23,258**	**22,638**	**19,033**
Operations				
O&M,AF				
01 NAVIGATION/WEATHER SUPPORT	475	494	513	534

Procurement		**FY2007**	**FY2008**	**FY2009**	**FY2010**
OTHR PROC., AF					
	03 COMM ELECT MODS	0	4,891	3,000	1,993
	03 WEATHER OBSERVATION FORECAST	3,286	5,338	5,646	4,750
Procurement Total:		**3,286**	**10,229**	**8,646**	**6,743**
RDT&E		**FY2007**	**FY2008**	**FY2009**	**FY2010**
RDT&E, AF					
	07 0305111F WEATHER SERVICE	12,045	9,863	10,740	8,880
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	2,545	2,672	2,739	2,876

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: Weather Data Dissemination

CATEGORY: National Security System

ACRONYM: WDD

INITIATIVE NUMBER: 7170

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: INFORMATION DISTRIBUTION SERVICES

LEAD AGENT: Department of the Air Force

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

The AFWA (Air Force Weather Agency) Weather Data Dissemination (WDD) is comprised of four major components: the AFWA Web Enterprise, the AFWA Consolidated Networks (ACN), the Weather Product Management and Distribution System (WPMDS), and the Very Small Aperture Terminal (VSAT) Satellite Communications System. The AFWA Web Enterprise provides users worldwide access via any standards-based web browser to information from a variety of sources including the Strategic Centers, the Operational Weather Squadrons, and commercial sources. The Web Enterprise establishes interactive gateways on the Non-secure Internet Protocol Routing Network (NIPRNET), the Secure Internet Protocol Routing Network (SIPRNET), and the Joint Worldwide Intelligence Communications System (JWICS). The Web Enterprise integrates seven distinct functional subsystems. ACN provides all internal data communications enabling automated production functions at Air Force Weather (AFW) Strategic Center and connecting the Strategic Center with all external customers and suppliers. WPMDS is a store-and-forward communications system designed primarily to provide timely and tailored weather products to DoD war fighters and decision makers. The VSAT program provides a satellite communication system servicing the CONUS, Pacific, and European theaters that distribute weather products to AF and Army users.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**13,717**	**11,291**	**12,870**	**10,351**
Operations				
O&M,AF				
01 NAVIGATION/WEATHER SUPPORT	1,200	1,223	1,247	0
Procurement				
OTHR PROC., AF				
03 COMM ELECT MODS	1,610	4,222	2,707	3,460

OTHR PROC., AF (Continued)					
	03 WEATHER OBSERVATION FORECAST	9,877	4,892	7,914	5,839
Procurement Total:		**11,487**	**9,114**	**10,621**	**9,299**
MILPERS		**FY2007**	**FY2008**	**FY2009**	**FY2010**
MIL PER, AF					
	00 NONE	1,030	954	1,002	1,052

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: WHITE HOUSE COMMUNICATIONS AGENCY

CATEGORY: National Security System

ACRONYM: WHCA

INITIATIVE NUMBER: 4017

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: COMMAND AND CONTROL

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

The White House Communications Agency (WHCA) is a joint service military agency under the operational control of the White House Military Office (WHMO) and administrative control of the Defense Information System Agency (DISA). The mission of WHCA is to provide telecommunications and other related support to the President of the United States (POTUS) in his role as Commander in Chief (CINC), Chief Executive Officer of the United States, and Head of State; and other elements related to the President. Elements related to the President include the Vice President, the First Lady, the first family, the United States Secret Service (USSS), the White House Staff, the White House Press Office, the National Security Council, WHMO and others as directed.

Although WHCA provides a wide variety of services, the core of the agency's mission is to provide instantaneous secure and non-secure voice and five minute record communications support to the POTUS anytime, anywhere. Other voice, video and data communications services are provided as necessary to allow for staff support and protection of the President. In addition, WHCA provides the President and Vice President audiovisual and photographic services on a reimbursable basis, including but not limited to the following services: video tape recording for the President and others as directed; photographic laboratory and graphics support to the White House; and general purpose automated data processing support for the National Security Council (NSC) and the White House. This support is provided in Washington DC and at trip sites worldwide. To support this requirement, WHCA's organization is structured to allow for Fixed and Deployable (Travel) support.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**140,868**	**166,833**	**202,454**	**176,675**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	101,548	117,039	127,910	126,070
Procurement				

PROC., DEF-WIDE				
01 ITEMS LESS THAN $5 MILLION	39,320	49,794	74,544	50,605

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: WHITE HOUSE SITUATION SUPPORT STAFF

CATEGORY: National Security System

ACRONYM: WHSSS

INITIATIVE NUMBER: 0535

TYPE OF INITIATIVE: Special Interest

PROGRAM ACTIVITY: INTELLIGENCE

LEAD AGENT: Defense Information Systems Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

WHSSS maintains the White House Situation Room (WHSR), a 24x7 fused all-source intelligence center that provides the President, the Vice President, and the White House Senior Staff with up to date situational awareness of both domestic and international events. Additionally, the WHSSS is responsible for all Information Technology for the WHSR and the National Security Council (NSC) at both fixed and deployed locations to include the interagency SVTS and WASHFAX networks. WHSSS maintains NSC records information in accordance with the Presidential Records Act.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**7,548**	**21,867**	**15,053**	**14,100**
Operations				
O&M,DEF-WIDE				
04 DEFENSE INFORMATION SERVICES AGENCY	5,546	6,015	6,094	5,995
Procurement				
PROC., DEF-WIDE				
01 ITEMS LESS THAN $5 MILLION	2,002	15,852	8,959	8,105

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: WHS ENTERPRISE INFRASTRUCTURE

CATEGORY: Information Technology

ACRONYM: WHSENT

INITIATIVE NUMBER: 0037

TYPE OF INITIATIVE: Program

PROGRAM ACTIVITY: COMPUTING INFRASTRUCTURE

LEAD AGENT: Washington Headquarters Services

GIG ARCHITECTURE CATEGORY: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE (CCI)

PROJECT DESCRIPTION:

A family of systems, tools, and applications that provide the WHS users with the common core computing infrastructure services, such as emailing, e-share-filing and storage, printing, network communication, remote accessing, network login and authentication, anti-virus protection, office automation word/presentation processing, internet web access, wireless email messaging, Helpdesk support, desktops and laptops tools, information assurance protection from the enclave to the desktop levels.

RESOURCES:	FY2007	FY2008	FY2009	FY2010
Initiative Total:	**13,430**	**24,895**	**27,786**	**24,350**
Operations				
O&M,DEF-WIDE				
04 WASHINGTON HEADQUARTERS SERVICE	9,001	9,164	10,962	9,272
Procurement				
PROC., DEF-WIDE				
01 MAJOR EQUIPMENT, WHS	4,429	2,627	2,932	851
RDT&E				
RDT&E ,DEF-WIDE				
06 0901598D8W MANAGEMENT HEADQUARTERS WHS	0	0	0	0

	FY2007	FY2008	FY2009	FY2010
DWCF				
PENT RSV MNT RV FD				
01 N/A	0	13,104	13,892	14,227

Department of Defense
Fiscal Year (FY) 2009 IT President's Budget Request
February 2008

NAME OF PROJECT: WIDE AREA WORKFLOW

CATEGORY: Information Technology

ACRONYM: WAWF

INITIATIVE NUMBER: 6577

TYPE OF INITIATIVE: System

PROGRAM ACTIVITY: ACQUISITION

LEAD AGENT: Business Transformation Agency

GIG ARCHITECTURE CATEGORY: FUNCTIONAL AREA APPLICATIONS (FAA)

PROJECT DESCRIPTION:

Wide Area Workflow (WAWF) is a secure real-time web-based DoD Enterprise system for electronic invoice submission, receipt, acceptance, processing, and reporting. WAWF enables electronic submission of invoices, government inspection, and acceptance documents to support the Department's goal to move to a paperless acquisition process, and more importantly, mitigates penalty payments as the workflow streamlines the payment process. By using WAWF, the estimated DoD annual cost avoidance from invoice processing, reduction of line of accounting costs, and decreased interest penalty is in excess of $50 million. Capabilities will be added to address purchase request/funding document and contract closeout processes.

WAWF also captures Item Unique Identifier and Government Furnished Property information and provides direct electronic feeds to payment and logistics enterprise resource planning systems. WAWF is mandated for use by all DOD Services and Agencies to: 1) support asset tracking and visibility in the UID Registry for Fixed Price and Cost type contracts; 2) provide OUSD AT&L's Paperless Government Furnished Property (GFP) 2006 initiative which performs GFP transfers in WAWF, capturing item data and transmitting it to the authorized government repository; and 3) provide the capability to capture and transmit to material receivers and acceptors and supply and logistics systems Passive Radio Frequency Identification (pRFID) information.

WAWF benefits include online access and full spectrum view of document status, minimized re-keying and improving data accuracy, eliminating unmatched disbursements and making all documentation required for payment easily accessible. WAWF is the Enterprise system that allows Department of Defense to reach its e-invoicing goals and reduce interest penalties due to lost or misplaced documents.

RESOURCES:	**FY2007**	**FY2008**	**FY2009**	**FY2010**
Initiative Total:	**15,780**	**9,807**	**22,861**	**8,429**
Operations				
O&M,DEF-WIDE				

O&M,DEF-WIDE (Continued)				
04 DEFENSE BUSINESS TRANSFORMATION AGENCY	13,070	4,063	5,164	4,243
04 DEFENSE INFORMATION SERVICES AGENCY	0	0	13,790	0
Operations Total:	**13,070**	**4,063**	**18,954**	**4,243**
RDT&E				
	FY2007	**FY2008**	**FY2009**	**FY2010**
RDT&E ,DEF-WIDE				
05 0605020BTA BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	2,710	5,744	3,907	4,186