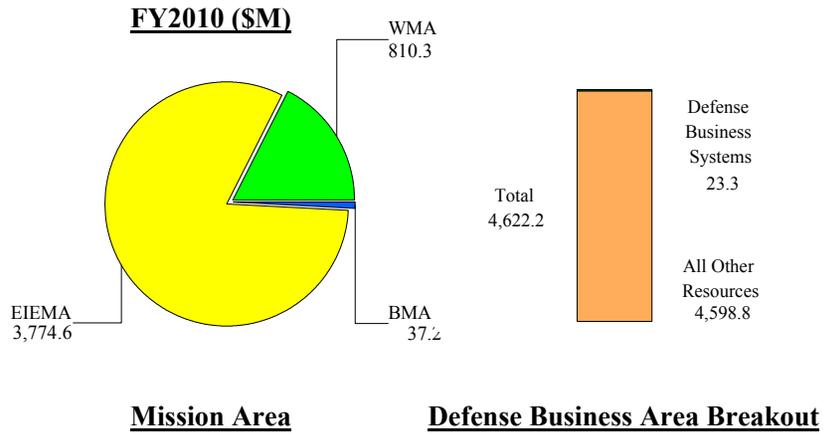


**Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009**



FY09/10PB Comparison (\$M)

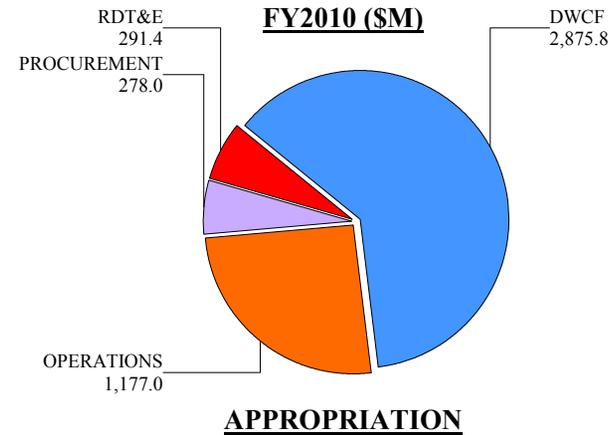
	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 4,904.8	\$ 4,833.4
PB FY2010:	\$ 4,602.1	\$ 4,622.2
Delta:	\$-302.7	\$-211.3

Explanation:
Refer to 'Significant Changes' section of the Overview

FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 4,602.1	\$ 4,622.2	\$ 20.1

Explanation:
Refer to 'Significant Changes' section of the Overview



**Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Executive Summary

The Defense Information Systems Agency (DISA) is the combat support agency that plans, engineers, acquires, fields, and supports global net-centric solutions to serve the needs of the President, Vice President, the Secretary of Defense, warfighters and other Department of Defense (DoD) Components, under all conditions of peace and war. DISA provides telecommunications and information technology services common to the DoD components more effectively, economically, and efficiently than they could do individually. In support of the DoD goals for net-centricity and inter-operability, DISA provides products and leads activities that enable jointness. DISA operates under the direction, authority, and control of the Assistant Secretary of Defense for Networks and Information Integration/DoD Chief Information Officer (ASD(NII)/DoD CIO). DISA's responsibilities include:

Providing enterprise telecommunications services for the Global Information Grid (GIG) in the form of applications and services, such as the Defense Information System Network (DISN);

Providing enterprise-wide computing services at Defense Enterprise Computing Centers (DECC); Providing Joint Command, Control, Communications, and Computer Systems in support of peacetime, contingency, war or other crisis;

Supporting contingency and wartime planning with the Joint Staff and the Combatant Commands (CoCOM);

Maintaining effective communications for deployed elements in Afghanistan, Kuwait, Qatar, and Iraq in support of Operation Enduring Freedom (OEF) and Operation Iraqi Freedom (OIF) as well as in Bosnia and Kosovo;

Acting as a force provider for United States Strategic Command (USSTRATCOM) Joint Force Headquarters-Information Operations, with responsibilities for global network operations and network defense capabilities;

Providing support for Senior Leadership Communication capabilities for the President and Vice President, the Secretary of Defense and other DoD executives;

Providing network-centric enterprise services for the GIG in the form of applications and services;

Supporting Joint Exercises;

Supporting Homeland Defense in cases of natural disaster, terrorism and other contingencies, such as the Hurricane Katrina event;

Protecting the Global Information Grid, including telecommunications, information systems, and information technology that process unclassified, sensitive and classified data;

Conducting inter-operability testing of information technology systems and related hardware and software, including developmental, conformance, inter-operability, operational and validation testing and certification; and

Providing electromagnetic spectrum access to meet DoD's global mission, and providing planning, international spectrum coordination, and other spectrum management services.

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Significant Changes

The following DISA programs reflect significant changes. Discussion of vertical and horizontal resource changes follow the program descriptions.

Significant Changes from FY2009 to FY2010:

Teleport Procurement funding is increased for the initiation of Teleport Generation Three.

NECC Procurement funding is reduced in FY2010 to reflect additional risk reduction work being done with RDT&E prior to full development decision.

GCCS-J O&M Procurement and RDT&E funding is reduced in FY2010 based on the previously planned phase-out of GCCS-J operations as NECC reached FOC. This schedule will be revisited in Program Review 2011.

Cyber Security O&M funding increases in 2010 in accordance with the Presidents Cyber Security Initiative.

Defense Working Capital Fund (DWCF) operating costs: The overall increase is primarily due to higher anticipated DISN cost for voice/video/data services and associated bandwidth based on current usage trends as well as the migration of the Operational Support Systems Servers to DISA Defense Enterprise Computing Centers to achieve Mission Assurance Category 1 status. Also, there was an increase to reimbursable programs for overseas contingency support costs. Mandatory funding of Fed Relay program and additional customer funded projects for the installations and removals of DISN equipment, specifically for BRAC. Capital budget also increase primarily due the Enhance Mobile Satellite Program need to refresh several critical systems that are at end-of-life.

Changes to the FY2010 Column from the President's Budget Submission for FY2009

Teleport shows significant Procurement increases in FY2010 because of the initiation of Generation Three acquisition and installation of ground terminals and supporting equipment.

NECC RDT&E funding is sharply reduced from previous FY2010 levels reflecting the programs continuing focus on risk reduction and proof of concept development efforts.

IA and Cyber security Show significant growth in O&M related to the President's Cyber Security Initiative. IA Procurement is reduced for the same purposes.

Defense Business Systems

DISA's primary responsibility is Command and Control Systems, not business systems. However, DISA is a user of business systems, particularly in support of procurement and financial activities. Prior to FY 2007, DISA was responsible for the E-commerce activities including Wide Area Workflow that have since transferred from DISA responsibility to the Business Transformation Agency (BTA).

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

The DISA Business Systems portfolio is managed by the DISA Chief Information Officer. The portfolio covers fourteen (14) financial management systems, four (4) Human Resource Management systems, seven (7) systems in the Material Supply and Service Management business area and four (4) systems in the Weapon System Lifecycle Management business area.

DISA is working two major initiatives to modernize the Agency's business processes and systems. The first initiative is implementation of the Defense Agency Initiative (DAI) at DISA. DAI is a Business Transformation Agency (BTA) led effort to transform the budget, finance, and accounting operations of the DoD Defense Agencies to achieve accurate and reliable financial information in support of financial accountability and effective and efficient decision making throughout the Defense Agencies in support of the missions of the warfighter. DISA is planning for an initial operational capability of DAI in October 2010. As part of the DISA DAI implementation, each DISA business system will be analyzed and a determination made on if the systems capabilities can be subsumed into DAI.

The second initiative is Enterprise Business Modernization (EBM). EBM will provide a modern system to manage DISA's procurement of Telecommunications and Information Technology services and equipment from field offices in Southwest Asia, Europe, the CONUS and Pacific theaters. The system supports all phases of procurement from requirements definition through contract award and closeout. EBM will replace the Common Business-Oriented Language (COBOL)-based Contractual On Line procurement System and Computer Aided Procurement Systems, as well as the Electronic Document Filing System, and the Contracting Support Systems used by DISA to manage 45,000 requirements and over \$3B in contract actions annually. The Defense Business Systems Management Committee (DBSMC) initially approved moving forward with EBM in December 2004 and has reviewed the system annual since the initial approval. Initial operating capability is planned for December 2009.

Information Assurance Activities

The DISA Information Systems Security Program (ISSP) manages its Information Assurance (IA) efforts by taking a net-centric approach to address the DoD's security demands on an enterprise-wide scale. Moving toward a Common Services and shared information model will require our networks to be more transparent and allow users to have seamless access to everything they need to focus on their mission rather than information Technology (IT) administration. This approach will also require some major adjustments to how IA will be integrated into this new architecture as we focus on designing and deploying proactive protections, deploying attack detection, and on performing IA operations to ensure that adequate security is provided for information that is collected, processed, transmitted, and disseminated on the Global Information Grid (GIG). To rapidly achieve this new vision for defending the GIG, DISA will: Identify anomalies facing our networks, codify our implementation strategy, align the program with priorities, and evolve to serve as a component of the larger Network Operations (NETOPS) solution.

To support the DoD IA Strategic Goals, DISA purchases test and prototype equipment, operates and maintains laboratory and operational equipment, and obtains technical and programmatic consulting services to identify and improve programmatic and technical processes. To PROTECT INFORMATION, DISA: Maintains a directory of DoD personnel identification information; Establishes & maintains IA network policy; Assesses vulnerabilities; Validates policy compliance; Develops & implements secure architecture; Establishes robust IA boundaries; Develops & implements secure network components; Protects applications from unauthorized access; Protects the boundary from unauthorized access; Detects unauthorized access or misuse; Detects unauthorized access by intruders & malicious code; Terminates access promptly; Terminates attacks promptly; Assesses damage; Reports status to CND service providers; Redesigns applications based on threat; and Reconfigures protections & policies dynamically based on threat. To DEFEND SYSTEMS AND NETWORKS, DISA: Identifies vulnerabilities; Establishes standard configurations; Provides situational awareness; Detects attacks across the GIG; Correlates incidents for analysis; Generates alerts & reports; Supports collaboration on IA incidents across DoD; Develops and field resolutions; Verifies & reports compliance; Hardens internal DoD Networks; and Observes and reacts to attacks. To PROVIDE INTEGRATED IA SITUATIONAL AWARENESS/IA COMMAND AND CONTROL (C2), DISA: Improves IA at Combat

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Commanders; Enables IA for coalitions; Provides deployed forces secure entry to the Defense Information Systems Network (DISN); and Supports situational awareness of Area of Responsibility (AOR). To TRANSFORM AND ENABLE IA CAPABILITIES, DISA: Plans effectively; Executes efficiently; Develops IA policy positions; Disseminates IA information within DoD; and Fosters employee development. To CREATE AN IA-EMPOWERED WORKFORCE, DISA: Teaches IA classes to the joint community; Provides IA training products; Develops & maintains an IA curriculum for IA professionals program; and Develops Advanced Distance Learning capabilities.

Major Accomplishments

Computing Services (CS):

FY2008: Accomplished mission to provide computer processing services to DoD components in secure, interoperable classified and unclassified environments under military control. Implemented Storage as a new rate based line of business. Continued using capacity service on demand contracts for hardware technical refresh and for new or enhanced program requirements. Continued investments in computing centers' infrastructure, such as fire suppression systems, generators and HVAC upgrades. Invested in systems management and communication systems.

FY2009: Continued providing a portfolio of computer processing and storage services at the Defense Enterprise Computer Centers (DECCs) in response to customer requirements. Computing Services began offering Rapid Access Computing Environment (RACE) as a service in FY 2009. RACE is a cloud computing infrastructure which provides DoD customers an economical solution to developing and testing applications, with 24 hour turnaround for provisioning of server and storage capacity in a non-production environment. Customers can order service on a monthly basis and pay via credit card.

Enterprise Acquisition Services (EAS)

FY 2008: Accomplished mission of purchasing telecommunication products and services from the worldwide commercial sector to meet DoD and authorized non-defense customers' needs. Completed a Fair Opportunity selection for Voice Services on General Services Administration's NETWORKX contract and the planning for the transition with the vendors. Awarded a follow-on contract in support of the US Army Intelligence and Security Command's (INSCOM) TROJAN commercial communications services with an estimated life cycle value of \$300M.

FY 2009: Continued accomplishing mission of purchasing telecommunication products and services from the worldwide commercial sector to meet DoD and authorize non-defense customers' needs. Began transition of FTS2001 voice circuits to the NETWORKX contract. Successfully brought into operation the first terrestrial leased communications circuits in Iraq.

Defense Information System Network (DISN)

FY 2008: Successfully provided warfighters and the Combatant Commanders (COCOM) a robust and consolidated world wide long-haul transport infrastructure. Continued optimization of the DISN while transitioning to net-centric capabilities. Supported Operation Enduring Freedom (OEF), and Operation Iraqi Freedom (OIF) activities (Voice, Video, Data, and Transport). Technology Refreshment supported technical engineering, purchase and installation of Internet Protocol (IP) routers, bulk encryptors and Multiservice Provisioning Platforms (MSPPs) for Europe and Continental US (CONUS) theaters to enable sites with existing legacy Asynchronous Transfer Mode (ATM) technology to transition

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

to an IP centric capability. CONUS procured Optical Digital Cross Connects (ODXCs) and IP high-speed core routers to provide capability to transition the current ATM backbone at 17 sites to an IP Multiprotocol Labeling Switches (MPLS) backbone until such time that the ATM backbone switches (ASX 4000) can be replaced. In addition, the FY 2008 investment included the replacement of ATM backbone switches and certain peripherals needed to transition to IP. Expanded the Joint Worldwide Intelligence Communications System (JWICS) transition from an ATM Core to an IP based Core started in FY 2007. Funded optical capable, carrier class, high capacity routers, and high speed encryption hardware to extend the services provided by the JWICS Regional Service Centers (RSC's) to the JWICS sites that are GIG-BE enabled. The FY 2008 dollars provided the transition of up to 64 JWICS sites from ATM to DISN Core, and migrated Real-Time Collaboration traffic requiring strict Quality of Service support.

FY 2009: Beginning in FY2009 the Host Based Security System (HBSS) is included for SIPRNet. The system is a flexible, commercial-off-the-shelf (COTS)-based application. It monitors, detects, and counters against known cyber-threats to the DoD Enterprise. Under the sponsorship of the Enterprise-wide Information Assurance and Computer Network Defense Solutions Steering Group (ESSG), the HBSS solution will be attached to each host (server, desktop, and laptop) in DoD. The system will be managed by local administrators and configured to address known exploit traffic using an Intrusion Prevention System (IPS) and host firewall. DISA is providing the program management and supporting the deployment of this solution. Technology Refresh funding supports the next phase of the continued replacement of legacy EOL Cisco 7500 Routers, and selected Crypto KIV/KGs equipment, legacy ATM, and Promina equipment. The FY 2009 funding expanded the JWICS transition (begun in FY 2007) from an ATM Core to an IP based Core. Operational Support server was moved to DISA's DECCs to accomplish Mac 1 level security.

DoD Teleport

FY 2008: Funds provided program support for Teleport Generation One and Generation Two.

FY 2009: Funds provided program support for Teleport Generation One and Generation Two.

Defense Message System (DMS)

FY 2008: Funds supported the global DMS community's (Services/agencies/COCOM) operational, sustainment system engineering and sustainment integration activities. It also funded the USAF acquisition office staff and the sustainment contractor's program management costs for the DMS community's 'sustainment' contract.

FY 2009: Funds supported the global DMS community's (Services/agencies/COCOM) operational, sustainment system engineering and sustainment integration activities. It also funded the USAF acquisition office staff and the sustainment contractor's program management costs for the DMS community's 'sustainment' contract.

Global Command and Control System – Joint (GCCS-J)

FY 2008: Funding supported the continued sustainment of the fielded version, GCCS-J Block IV (GCCS-Jv4.0), and the sustainment of GCCS-J Block V version releases (GCCS-J

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

v4.1). This included provisions of help desk functions, system administration for strategic servers, correction of deficiencies and problem reports, and maintaining the security posture of the GCCS-J system as new threats and vulnerabilities are identified. In FY 2008 GCCS-J focused on the development and testing of GCCS-J 4.2 Spiral Releases (Global 4.2, Status of Resources and Training System (SORTS) 4.2, Joint Operation Planning and Execution System (JOPES) 4.2) addressing operational requirements and net-centric architecture implementation. Included core infrastructure upgrades to operating system, database, and security capabilities, completing the implementation of unified account management via PKI and single sign on. New functionality included web based access to Force Planning and Force Readiness data, ability to aggregate readiness data, implementation of dynamic and deployment Force Modules, web enablement of the JOPES Rapid Query Tool (RQT), common operational picture track management capability increase (100K Tracks), Cross Domain Services (CDS), time critical targeting, the ability to process and display Combat Survivor Evader Locator (CSEL) events, and target coordinate production from ISR sensor images. Architectural enhancements included the migration of Adaptive Course of Action (ACOA) from a local to an enterprise level capability and eliminating the need for local replication of readiness data. GCCS-J also completed testing and fielding activities for JOPES 4.1, the last release in the v4.1 baseline.

FY 2009: Funding supports the sustainment of all fielded GCCS-J Block V version releases and baselines, to include all JOPES, SORTS, and Global releases (GCCS-J v4.1 and GCCS-J v4.2). This includes provision of help desk functions, system administration for strategic servers, correction of deficiencies and problem reports, and maintaining the security posture of the GCCS-J system as new threats and vulnerabilities are identified. FY 2009 funding also supports the fielding and sustainment of Pre-planned Product Improvements (P3I) releases, once deployed. GCCS-J is in the final development, testing and fielding for the final Block V releases (Global, JOPES, and SORTS). GCCS-J is currently targeting completion of Block V on or around August 2009, at which point the program will enter into full sustainment.

Net Enabled Command Capability (NECC)

FY 2008: O&M funding was used for the initial Defense Enterprise Computer Center (DECC) hosting costs. The DECC is a “fee for service” organization, serving as the Enterprise Node that hosts operational Capability Modules (CMs), which will in-turn be accessed by the C2 user community. The DECC provides scalable environment (right-sized capacity with ability to expand on demand), high quality of service (guaranteed reliability/availability, scheduled technology refresh) and managed service construct (minimizes administrative burdens). The FY 2008 O&M funds were also used for program office operational costs to include travel, training, supplies, renewals of hardware and software license maintenance fees and civilian pay. In FY 2008, NECC developed the first planned spiral of five NECC capabilities, exercising the systems engineering end-to-end process, as directed by the Defense Acquisition Executive (DAE). A successful Early User Test (EUT) and Mock Fielding Decision Review were conducted for the five Situational Awareness CMs in June 2008. Additionally, FY 2008 RDT&E funds supported the initial design and development of three cross functional capabilities.

FY 2009: O&M funds support the costs of hosting NECC interim CMs from FY 2008 and FY 2009 at the Enterprise GIG Computing Nodes (EGCNs); hosting of two Situational Awareness CMs (Maritime Provider Data--Red Force Data in FY 2008 and Association Management) at the Defense Enterprise Computing Center (DECC), maintenance for Maritime Provider Data CM, key program personnel salaries, civilian pay, and COTS software license maintenance. Additionally, funding will be used for program office operational costs including travel, security escorts, and purchasing of supplies. In FY 2009, RDT&E funds support program development, testing, production, and activities to prepare for delivery, fielding and operations all aimed at conducting a September 2009 End-to-End (E2E) integration test event. These activities are specifically designed to improve the cost estimating process by gathering data on capability development activities, and the tasking to demonstrate technology maturity. The NECC Program efforts regarding technology maturity further emphasize the program’s agreement with expressed concerns and the Joint Program Executive Office’s (JPEO) desire to meet those concerns and demonstrate a strong technological foundation. NECC will develop and test 14 interim releases of CMs, leveraging and expanding beyond the CMs started in FY 2008. Interim capability releases in four functional areas

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

are planned, with five CMs providing Shared Situational Awareness, five CMs for Cross Functional Capabilities, three CMs for Force Projection, and one CM providing Intelligence capabilities.

Global Combat Support System (GCSS)

FY 2008: Funding was used to maintain and support fielded capabilities at the Combatant Commands and supporting Component Headquarters. This included delivering system upgrades in the form of major software releases, and updated/rapid fixes in support of prioritized Combatant Command requirements to support day-to-day combat operations. In addition, funds provided Enterprise Systems Management and problem resolution support, and hardware/software license and maintenance costs.

FY 2009: The Program will continue its transition to a service-oriented architecture (SOA) in a net-centric environment utilizing the Net-Centric Enterprise Services (NCES) core concepts as well as Business Intelligence, Workflow, Knowledge Management, Web Service Management, and Security tools. The architecture includes implementation of a more robust Continuity of Operations Plan (COOP), Contingency Site, Enterprise System Management (ESM), and security (e.g., intrusion detection on GCSS strategic servers and next generation guards) processes and tools. This more robust architecture is the enabler for the Program to become fully net-centric and also accelerates the introduction of new data source integration and application development; permits greater flexibility for the joint logistics warfighter in how they evaluate and view fused data; increases dynamic report capability; provides more rapid exposure of data to communities of interest; and enhances the security posture of the system.

Net-Centric Enterprise Services (NCES)

FY 2008: Funds were used for program support, engineering, and sustainment of operational functions of the NCES Program. Two major operational functions of NCES included Defense Knowledge Online and Meta Data Registry. The program and engineering support led to the limited operational availability of Collaboration, Content Discovery & Delivery, Portal, and to the program reaching Milestone C in June 2008.

FY 2009: Funding supports a Full Funding Decision Review (FFDR) and follow-on fielding decision that will begin to expand the NCES product lines to IOC levels as defined in the NCES Capability Production Document (CPD). In FY 2010, this expansion will continue to full operational capability (FOC), currently scheduled to occur in September 2010. FY 2009 funding also provides for upgrades to Defense Knowledge On-line (DKO) to support the remaining 1M user base and sustain the 500K seats that were provided with FY 2008 funding.

Information Assurance and Cyber Security

FY 2008: DISA's Information Systems Security Program (ISSP) is comprised of numerous DoD-wide efforts to manage information security risks and ensure confidentiality, integrity, authentication, availability, and non-repudiation of users' access to DoD's GIG. DISA employs a defense-in-depth strategy with layered protections of the GIG. Expanded the capacity of the domain enterprise services hosted in several Defense Enterprise Computer Centers (DECCs) and completed transition of legacy point-to-point solutions. Expanded fielding of directory services on Non-Classified Internet Protocol Router Network (NIPRNet) and Secret Internet Protocol Router Network (SIPRNet).

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

FY 2009: DISA's ISSP is comprised of numerous DoD-wide efforts to manage information security risks and ensure confidentiality, integrity, authentication, availability, and non-repudiation of users' access to DoD's GIG. DISA employs a defense-in-depth strategy with layered protections of the GIG. Accelerate the deployment of Host Based Security System (HBSS), increase the number of enterprise cross domain service locations, deploy additional sensors and deploy joint directory services into a second DECC. Cyber Security includes funds for: HAIPE Enterprise level Peer Discovery, IA Best Practices Compliance Verification, IA Configuration management, and Robust Enterprise-wide Cross Domain Capabilities

Public Key Infrastructure (PKI)

FY 2008: The PKI is available on both the NIPRNET and SIPRNET providing support to 4.1M Common Access Card (CAC) NIPRNET users and 45,000 SIPRNET users. Currently, over 95 percent of DoD website servers utilize DoD PKI and ultimately all DoD applications and web sites on NIPR and SIPR will utilize PKI. Purchased new Certificate Authorities (CA) for lab and operational environments for testing and implementation of the non-person entity PKI

FY 2009: The PKI is available on both the NIPRNET and SIPRNET providing support to 4.1M Common Access Card (CAC) NIPRNET users and 45,000 SIPRNET users. Currently, over 95 percent of DoD website servers utilize DoD PKI and ultimately all DoD applications and web sites on NIPR and SIPR will utilize PKI. Stand up servers in a lab and operational environments for continuation of the non-person entity PKI and migrate to IPV6. Complete Increment 1 Milestone C for Spirals 1& 2. Prepare for Increment 2 Milestone B.

Major Planned Activities

Computing Services (CS):

FY 2010: Continue providing a portfolio of computer processing and storage services at the DECCs based on new or existing customer requirements. Continue workload increases from real property maintenance and repair as well as DISA server migration to computing centers. Have established customer billing rates to offer the new GIG Content Delivery services over and above levels currently funded from the NCES program.

Enterprise Acquisition Service (EAS)

FY 2010: Continue to meet DoD information technology contract requirements including acquisition planning, procurement, cost and price analyses, contract administration and financial support services. Continue transitioning FTS2001 data circuits to the NETWORKX. Complete transition of FTS2001 voice circuits to the NETWORKX contract. Award Future Commercial Satellite Acquisition (FCSA) and Air Force Technical Applications Center (AFTAC) contracts. Returning fee to the original 2% following projected return to customers of all prior year profits by end of FY 2009.

Defense Information System Network (DISN)

FY 2010: Planning for completion of DISN Video Services from DISN Video Services - Global (DVS-G) contract, provided by AT&T, to the government-owned/contractor-operated system, DISN Video Services II (DVS-II), as DVS-G reaches the end of life. In FY 2010 (\$157.9M), O&M dollars continue to fund the sustainment of the DISN. The FY 2010

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

request continues to fund 16% or \$25.3M for multiyear circuit transition activity. FY 2010 will also fund 9% or \$14.0M recurring O&M costs for: DISN bandwidth in Kosovo; Defense Satellite Communications System (DSCS); and Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN). Another component of DISN activities, the Satellite Communications (SATCOM) Program Management Office (PMO), provides satellite communication (SATCOM) services to the warfighters, Combat Commanders, Services, and DoD Agencies. The last component of DISN activities is the Systems Engineer for Satellite Communications (SES). The SES is the DoD focal point for SATCOM systems architectural engineering. Technology Refresh continues the next phase of technical refreshment of EOL DISN equipment replacing legacy Asynchronous Transfer Mode (ATM), Promina EOL Cisco 7500 routers, and selected Crypto KIV/KGs equipment. The technology refreshment project supports procurement of Internet Protocol (IP) routers, bulk encryptors, and Multiservice Provisioning Platforms (MSPPs), globally enabling sites with existing legacy ATM technology to transition to an IP centric capability. Procurement of IP high-speed core routers will provide capability to transition the current ATM backbone to an IP Multi-Protocol Label Switching (MPLS) backbone. The technology refreshment overall project began the replacement of up to 250 Cisco 7500 series routers supporting IP networks within the DISN. The remaining 30-50 of these EOL routers will be replaced with advanced technology high-end routers. KG-194s and KIV 19s will be replaced with KIV 19Ms. Information Assurance (IA) sensors are at end-of- life and need replacement. Multifunction Switch to Multifunction Soft Switch (MFS to MFSS) upgrade to transition Outside of the Continental United States (OCONUS) switches to IP capability and positions the network IP trunk side assured services and evolving IP technologies to achieve Net Centric Warfare vision. FY 2010 dollars will fund the transition of 58 JWICS sites from ATM to IP based infrastructure, to include the migration of all Real-Time and Collaboration traffic which dictates the current necessity for strict Quality of Service.

DOD Teleports

FY 2010: Starting in FY 2010 the teleport program initiates work on Generation Three. The Generation Three program integrates the Advanced Extremely High Frequency (AEHF) and the Mobile User Objective System (MUOS) satellite systems' capabilities into the DoD gateway architecture. This will provide increased and less expensive satellite connectivity through technology refresh of older communication equipment suites, and adds a Teleport site in Pacific Command (PACOM) to expand the DoD gateway's capacity, throughput, and functional capabilities in support of worldwide tactical and deployed warfighters.

Defense Message System (DMS)

Funds will sustain ongoing system engineering and integration; Contracting Officer (CO) management and oversight of the program's primary sustainment contract. Sustainment efforts for FY 2010 will ensure that DMS COTS-based applications retain their compatibility with commercial technical refreshes; correct operational deficiencies; and incorporate security protection against newly identified threats. DMS will continue to support the operational missions of the Services, Agencies and COCOM by providing the same levels of service of official messaging through FY 2012.

Global Command and Control System – Joint (GCCS-J)

FY 2010 funding will support the sustainment of all GCCS-J fielded releases and baselines to include JOPES, SORTS, and Global releases. Additionally, this funding will support Collaborative Force Analysis Sustainment and Transportation (CFAST) operations and maintenance requirements (helpdesk, software license renewals, software error correction, and Information Assurance Vulnerability Alert (IAVA) compliance) of the Secret, Development, and Training Nodes, as well as fund the operations and maintenance of a COOP Node and a Top Secret Node as they become operational in FY 2009 and FY 2010. GCCS-J will continue to use its RDT&E to develop minimal capability enhancements for release via P3I

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

releases. GCCS-J will also continue the design and testing of technical changes/software patches to the operational system to address high-priority GCCS-J software problem reports and Information Assurance Vulnerabilities (Alerts, Bulletins, and Technical Advisories).

Net Enabled Command Capability (NECC)

FY 2010: O&M funding will support hosting of NECC interim CMs to the EGCNs and the DECC, maintaining CMs developed in previous fiscal years, hardware maintenance, software license maintenance, and the NECC Joint Technical Operations Control Capability (JTOCC). The NECC JTOCC is net-centric with its capabilities provided by participants accessing the JTOCC via the GIG. The JTOCC acts as the primary interface to the Joint Task Force – Global Network Operations (JTF-GNO) operations support for issues relating to the GIG network access and performance. As NECC develops and prepares for fielding spirals of CMs within the development period, additional capacity at the EGCNs will be procured. FY 2010 O&M will also be used for program office costs including travel, training, supplies, security escorts, and civilian pay. FY 2010 RDT&E funds will be used to provide the required program development, testing, production, and activities to prepare for delivery, fielding and operations of interim and final releases of three (3) additional CMs. FY 2010 continues and expands upon FY 2009 development with approximately 14 CMs focused on Shared Situational Awareness, Deployment Planning and Cross Functional CMs. FY 2010 funding will also provide for the standup of servers at the Enterprise GIG Computing Nodes (GCNs); information assurance technical support; OTA support; training; and establishment of the required piloting activities,

Global Combat Support System (GCSS)

GCSS (CC/JTF) will continue to provide the decision makers with fused CS data and C2 information on the same workstation. GCSS (CC/JTF) will continue to provide the critical information technology capabilities required to move and sustain joint forces throughout the spectrum of military operations. In FY 2010, the Program will continue its transition to a service-oriented architecture (SOA) in a net-centric environment utilizing the Net-Centric Enterprise Services (NCES) core concepts as well as Business Intelligence, Workflow, Knowledge Management, Web Service Management, and Security tools. The architecture includes implementation of a more robust Continuity of Operations Plan (COOP), Contingency Site, Enterprise System Management (ESM), and security (e.g., intrusion detection on GCSS strategic servers and next generation guards) processes and tools. This more robust architecture is the enabler for the Program to become fully net-centric and also accelerates the introduction of new data source integration and application development; permits greater flexibility for the joint logistics warfighter in how they evaluate and view fused data; increases dynamic report capability; provides more rapid exposure of data to communities of interest; and enhances the security posture of the system.

Net-Centric Enterprise Services (NCES)

NCES expansion will continue to FOC, currently scheduled to occur in September 2010. Funding will support enterprise managed services for NCES, to include sustainment of the Service Oriented Architecture Foundation, Content Discovery and Deliver, enterprise Collaboration, and Enterprise Portal. All contracts will be performance based, where level of service is determined by established performance criteria and standards. Both the commercial and government service providers will be responsible for the life cycle requirements. Managed service providers will be responsible for any refreshments or modifications of maintain/sustain the services to meet latest DoD specifications and standards. Funding will also support the testing required to ensure enterprise suitability for any new Managed Service Provider capability, prior to release to the DoD Enterprise. Funds will ensure testing, accreditation, and certification, and fund oversight of the transition to the Enterprise on both Classified and Unclassified networks. In FY 2010, NCES will receive 10 additional FTEs

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

to manage the Innovative Initiatives Office. There will be an increase of \$8M in FY 2010 to provide the resources to perform engineering innovation of rapid solutions that enable warfighting operational transformation, to include, engineering innovation and implementation of the Vice-Chairman's on-going initiatives. This addresses the current problems that inhibit the ability of organizations to quickly innovate and operationalize technology and concepts. This will include advanced data, enterprise information and knowledge services, development, and operational structures in the following areas: acceleration of commercial internet concepts and technology; development of advanced senior leader decision support capabilities, improved global situational awareness, expanded enterprise services to support tactical collaboration and data and processing services; development of integrated NetOps services, and to develop trusted access, application and data services.

Information Assurance and Cyber Security

FY 2010: DISA's ISSP is comprised of numerous DoD-wide efforts to manage information security risks and ensure confidentiality, integrity, authentication, availability, and non-repudiation of users' access to DoD's GIG. DISA employs a defense-in-depth strategy with layered protections of the GIG. Update policies for DNS security, Provide DNS situational awareness on the network, sustain three CDS sites and customers, Maintain existing capabilities of the CND UDOP and GIGCOP, and transition to an integrated capability for the GIG situational awareness.

Other ongoing IA Projects include: Maintaining directory of DoD personnel identification information, Establishing and maintain IA network policy, Assessing vulnerabilities, Validating policy compliance, Developing and implement secure architecture, Developing and implement secure network components, Detecting unauthorized access or misuse, Identifying vulnerabilities, Establishing standard configurations, Providing situational awareness, Detecting attacks across the GIG, Correlating incidents for analysis, and Harden internal DoD networks.

Cybersecurity: The Comprehensive National Cybersecurity Initiative (CNCI) program performs classified work to deploy and sustain numerous capabilities needed to close cyber security gaps that our adversaries are exploiting and using to compromise critical missions at home and abroad. Planned FY10 Accomplishments are the same as FY09 projects.

Public Key Infrastructure (PKI)

FY 2010 funding will be used to operate and sustain the DoD PKI (including hosting in secure computing facilities, robust help desk support, operational monitoring and auditing), implement system upgrades (including performance of interoperability and operational testing), provide training for registration authorities and users, and provide public key enablement consultation. Continue to sustain DoD PKI which includes hosting in secure computing facilities, help desk support, operational monitoring and auditing, implement system upgrades, provide training and Expand the non-person entity capability to additional devices.

Global Information Grid (GIG) / Net-Centricity

DISA aligns its mission, essential tasks, goals and strategies, and program resource structure across six mission areas. These mission areas reflect the DoD goals and represent DISA's focus on key activities. The mission areas are:

1. Transition to a net-centric environment to transform the way DoD shares information by making data continuously available in a trusted environment.

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

2. Build and sustain the GIG transport infrastructure that eliminates bandwidth constraints and rapidly surges to meet demands, whenever and wherever needed.
3. Operate, manage, and defend the GIG to enhance critical warfighting and business capabilities in a secure, net-centric environment.
4. Transition to DoD enterprise-wide capabilities for communities of interest, e.g. command and control, combat support, that exploit the GIG for improved decision-making.
5. Deliver capabilities, based on established requirements, more effectively, economically, and efficiently, than we do today.
6. Execute Special Missions to provide communications support required by the President as Commander-in-Chief, including day-to-day management, fielding, and operation and maintenance of communications and information technology.

Therefore, all of DISA's IT programs, including the DISN, support the goal of net-centricity, enabling DoD's transition to a net-centric environment. As such, DISA dedicates significant effort and resources to affect this transition to conduct network-centric operations. This is an integral part of DoD's warfighter and business transformation. All programs and acquisitions are implementing net-centric concepts and capabilities; however, DISA has four programs that are specifically designated as net-centric. (Net-Centric Enterprise Services, Global Information Grid Engineering Services, Advanced Information Technology Services, and Coalition Warrior Inter-operability Demonstration). They are described below:

A. Net-Centric Enterprise Services (NCES) is a key infrastructure element of the DoD GIG and a key component of DoD's strategy for meeting its transformation goals. NCES will eliminate duplicative services by providing a common set of interoperable services that support users in the warfighter and business domains. Through the use of shared services and information, the NCES program will use net-centricity to securely interconnect people, information and capabilities, independent of time or location. NCES will substantially improve planning at multiple echelons, provide ubiquitous access to information and services, significantly shorten decision-making cycles, and improve inter-operability. NCES will provide the services that support the exchange of information between producers and consumers (human or information systems) while leveraging Web Services-Security and Network Operations capabilities to protect the information from unauthorized use or access. These services will allow users and information systems to find and access relevant data, to provide information for others, and collaborate in a more effective manner. These services will be delivered to the DoD community via four product lines: Services Oriented Architecture Foundation, Content Discovery/Delivery (formerly the Information Dissemination Management Program); DoD Enterprise Collaboration, and the Defense-on-Line Portal.

B. Global Information Grid Engineering Services (GIG ES) includes the Chief Technology Officer (CTO) and the Systems Engineering, Architectures, and Integration (SEAI) Center. The CTO reviews critical Global Information Grid (GIG) technologies and programs to establish and implement technology strategies for DISA programs and services. This effort supports end-to-end reviews of solutions, programs, and services to ensure consistency with the GIG architecture and standards and develops recommendations of innovative engineering techniques, technologies and products that are critical to DISA in its role of instantiating the GIG architecture. GIG ES supports information exchanges with the Services, Office of the Secretary of Defense (OSD), the Combatant Commanders, and the Joint Staff to identify opportunities, issues, and solutions to improve DISA products; and harmonize cross-enterprise activities relative to DISA programs and the GIG.

C. Advanced Information Technology Services (AITS) expedites the fielding of mature Advanced Concept Technology Demonstrations (ACTDs) and Joint Capability Technology

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Demonstrations (JCTDs) capabilities with demonstrated military utility into operational information systems that support the Combatant Commanders (COCOM) and our nation's warfighters. Current ACTDs include the Event Management Framework (EMF), Joint Coordinated Real-Time Engagement (JCRE), Joint Force Projection (JFP), and the Theater Effects-Based Operations (TEBO). Current JCTDs include the Transnational Information Sharing Cooperation (TISC), Tactical Service Provider (TSP), and National Senior Leadership Decision Support Service (NSLDSS).

D. Coalition Warrior Interoperability Demonstration (CWID) (formerly referred to as the Joint Warrior Interoperability Demonstration) is the Chairman of the Joint Chiefs of Staff (CJCS) annual event that invites the U.S. COCOM, national civil authorities and the international community to investigate Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) solutions. In the course of this event, participants explore innovative technologies and forge new partnerships.

**Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
DEFENSE INFORMATION SYSTEMS AGENCY RESOURCE SUMMARY:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
	4,164,411	4,602,063	4,622,151

0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	4,819	8,448	14,460

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	0	0	984
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	730	6,500	2,734
Sub Total:			730	6,500	3,718

Initiative Resource Summary:	5,549	14,948	18,178
-------------------------------------	--------------	---------------	---------------

0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE (IA G3 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	41,391	52,314	84,830

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE (IA G3 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	0	12,740	2,839
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	4,457	11,090	3,093
Sub Total:			4,457	23,830	5,932

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303140K INFORMATION SYSTEMS SECURITY PROGRAM	2,287	0	0
Initiative Resource Summary:			48,135	76,144	90,762

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,363	12,353	14,519
Initiative Resource Summary:			2,363	12,353	14,519

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	39,847	67,577	77,664

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	0	2,004	2,687
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	2,494	0	0
Sub Total:			2,494	2,004	2,687

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	0	1,500	1,414

Initiative Resource Summary:

42,341	71,081	81,765
---------------	---------------	---------------

0183 - CONTRACTUAL ONLINE PROCUREMENT SYSTEM (COPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	715	733	769

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	715	733	769
-------------------------------------	-----	-----	-----

0185 - FINANCIAL ACCOUNTING AND BUDGET SYSTEM (FABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,169	1,223	1,269

Initiative Resource Summary:	1,169	1,223	1,269
-------------------------------------	-------	-------	-------

0233 - ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	350	351	379

Initiative Resource Summary:	350	351	379
-------------------------------------	-----	-----	-----

0234 - DEFENSE INFORMATION MANAGEMENT EXECUTIVE SYSTEM (DIMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	924	0	0

Initiative Resource Summary:	924	0	0
-------------------------------------	-----	---	---

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0235 - CONTRACT SUPPORT SYSTEM (CSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	241	246	253
Initiative Resource Summary:			241	246	253

0236 - MANAGEMENT INVENTORY CONTROL SYSTEM (MICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	774	798	817
Initiative Resource Summary:			774	798	817

0237 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM COMPUTING SERVICES (FAMIS-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	1,338	613	502
Initiative Resource Summary:			1,338	613	502

0238 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM-ENTERPRISE ACCOUNTING SYSTEM (FAMIS-EAS)

Non-Major

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0238 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM-ENTERPRISE ACCOUNTING SYSTEM (FAMIS-EAS) (Conti

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,628	1,698	1,777
Initiative Resource Summary:			1,628	1,698	1,777

0523 - Enterprise Business Moderization Project (EBM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,482	3,706	3,473
Initiative Resource Summary:			1,482	3,706	3,473

0526 - Non-DISN Telecomm (Non-DISN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	772,147	658,679	630,279
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	1,279	650	0

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	773,426	659,329	630,279
-------------------------------------	----------------	----------------	----------------

0531 - Joint Spectrum Center (JSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	14,295	18,030	18,941

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303153K JOINT SPECTRUM CENTER	13,859	14,796	14,694

Initiative Resource Summary:	28,154	32,826	33,635
-------------------------------------	---------------	---------------	---------------

0532 - Joint Staff Support Center (JSSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	22,572	24,556	28,343

Initiative Resource Summary:	22,572	24,556	28,343
-------------------------------------	---------------	---------------	---------------

0533 - NETWORK OPERATIONS (NETOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0533 - NETWORK OPERATIONS (NETOPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	9,953	17,277	21,285
Initiative Resource Summary:			9,953	17,277	21,285

0535 - WHITE HOUSE SITUATION SUPPORT STAFF (WHSSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	7,568	6,023	6,302

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	18,542	8,943	3,812
Initiative Resource Summary:			26,110	14,966	10,114

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0536 - Net-Enabled Command Capability (NECC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	12,261	10,893	9,602

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	JOINT COMMAND AND CONTROL PROGRAM	0	3,988	2,835

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0303158K JOINT COMMAND AND CONTROL PROGRAM (JC2)	56,461	56,618	49,047

Initiative Resource Summary:

68,722	71,499	61,484
---------------	---------------	---------------

0538 - COMMUNICATIONS MANAGEMENT AND CONTROL ACTIVITY (CMCA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,864	904	1,310

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	2,864	904	1,310
-------------------------------------	--------------	------------	--------------

0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS (CCSO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Mil Con, Def-Wide	BA 01 MAJOR CONSTRUCTION	PACIFIC OPERATIONS FACILITY UPGRADE	0	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	52,775	48,085	61,603

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	110	85	91

Initiative Resource Summary:	52,885	48,170	61,694
-------------------------------------	---------------	---------------	---------------

0544 - STANDARIZED TACTICAL ENTRY POINT (STEP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	669	1,511	1,408

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0544 - STANDARIZED TACTICAL ENTRY POINT (STEP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	1,296	1,539	1,536
Initiative Resource Summary:			1,965	3,050	2,944

0545 - PRESIDENTIAL COMMUNICATIONS UPGRADE (PCU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	1,362	2,277	2,269
Initiative Resource Summary:			1,362	2,277	2,269

0549 - DEFENSE SPECTRUM CENTER (DSC)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	8,007	8,744	10,397
Initiative Resource Summary:			8,007	8,744	10,397

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0557 - Defense Information System Agency Network (DISANET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	12,396	10,495	16,813
Initiative Resource Summary:			12,396	10,495	16,813

0559 - DISA Automated Workflow Management System (AWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,125	2,961	2,317
Initiative Resource Summary:			3,125	2,961	2,317

0561 - Telecom Inventory and Billing Information (TIBI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	917	1,301	1,796
Initiative Resource Summary:			917	1,301	1,796

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0563 - BILLING SUBSCRIPTION SERVICES (BSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	14,716	16,302	13,902
Initiative Resource Summary:			14,716	16,302	13,902

0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM (DSFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,940	3,240	982
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	1,717	2,702	1,263

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	15,621	14,485	7,100

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303148K DISA MISSION SUPPORT OPERATIONS	0	2,175	1,205

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	19,278	22,602	10,550
-------------------------------------	--------	--------	--------

0595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,255,508	1,434,532	1,442,306
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	21,287	14,059	20,800

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	82,655	91,576	90,053

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	DEFENSE INFORMATION SYSTEM NETWORK (DISN)	64,237	91,059	90,718

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303126K LONG-HAUL COMMUNICATIONS - DCS	16,591	8,485	9,406

Initiative Resource Summary:	1,440,278	1,639,711	1,653,283
-------------------------------------	-----------	-----------	-----------

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	45,810	51,834	49,433

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	11,398	16,195	14,329

Initiative Resource Summary:

57,208	68,029	63,762
---------------	---------------	---------------

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	61,994	88,570	66,670

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	GLOBAL COMMAND AND CONTROL SYSTEM	10,244	10,941	7,053

RDT&E

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303150K GLOBAL COMMAND AND CONTROL SYSTEM	50,504	35,917	23,761
Initiative Resource Summary:			122,742	135,428	97,484

0882 - GLOBAL COMBAT SUPPORT SYSTEM-COCOM-JTF (GCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	15,501	17,843	16,195

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM	1,886	2,780	2,820

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0303141K GLOBAL COMBAT SUPPORT SYSTEM	17,536	18,370	18,431
Initiative Resource Summary:			34,923	38,993	37,446

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1455 - Information Assurance for Network Operations (IA-NETOPS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	30,364	43,982	41,948
Initiative Resource Summary:			30,364	43,982	41,948

1561 - Coalition Warfare Interoperability Demonstrations (CWID)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,407	2,194	2,286
Initiative Resource Summary:			2,407	2,194	2,286

1562 - Coalition Enterprise Information System (CENTRIX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	33,092	39,870	44,136

Procurement

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1562 - Coalition Enterprise Information System (CENTRIX) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	5,030	0	10,993

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0301144K JOINT/ALLIED COALITION INFORMATION SHARING	21,392	19,021	10,767

Initiative Resource Summary:

59,514	58,891	65,896
---------------	---------------	---------------

1563 - Integrated Waveform Engineering (IWE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	0	6,911	0

Initiative Resource Summary:

0	6,911	0
----------	--------------	----------

1564 - Global Information Grid Modeling and Simulation (GIG-MS)

Non-Major

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1564 - Global Information Grid Modeling and Simulation (GIG-MS) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	6,154	19,904	20,860

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	4,114	6,199	7,237

Initiative Resource Summary:

10,268	26,103	28,097
---------------	---------------	---------------

2085 - Global Information Grid Systems Engineering & Support (GIG-ES)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	978	928	917

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2085 - Global Information Grid Systems Engineering & Support (GIG-ES) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	4,135	2,742	10,418
Initiative Resource Summary:			5,113	3,670	11,335

2852 - Global Electromagnetic Spectrum Management Information System (GEMSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	335	3,389	1,965

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303153K JOINT SPECTRUM CENTER	4,444	4,471	4,250
Initiative Resource Summary:			4,779	7,860	6,215

3442 - COMPUTER AIDED PROCUREMENT SYSTEM (CAPS) (CAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3442 - COMPUTER AIDED PROCUREMENT SYSTEM (CAPS) (CAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	161	166	172
Initiative Resource Summary:			161	166	172

3445 - BUDGET EXECUTION REPORTING TOOL (BERT) (BERT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	1,002	1,348	1,368
Initiative Resource Summary:			1,002	1,348	1,368

3446 - Rates and Tariffs File System (RTFS) (RTFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	167	173	180
Initiative Resource Summary:			167	173	180

3450 - DITCO Mission Support Network (DSMN) (DMSN)

Non-Major

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3450 - DITCO Mission Support Network (DSMN) (DMSN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	89	91	109
Initiative Resource Summary:			89	91	109

3666 - Joint C4I Program Assessment Tools (JCPAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	1,321	2,752	5,462
Initiative Resource Summary:			1,321	2,752	5,462

3681 - DOD INFORMATION TECHNOLOGY STANDARDS REGISTRY (DISRonline)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	1,596	1,603	1,701
Initiative Resource Summary:			1,596	1,603	1,701

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3683 - TACTICAL DATA LINK DEVELOPMENT SYSTEM (TDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,928	6,740	18,164
Initiative Resource Summary:			2,928	6,740	18,164

4017 - WHITE HOUSE COMMUNICATIONS AGENCY (WHCA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	123,399	127,446	123,646

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	48,783	64,255	49,450
Initiative Resource Summary:			172,182	191,701	173,096

4020 - SECURE - VIDEO TELECONFERENCING SYSTEM (SVTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4020 - SECURE - VIDEO TELECONFERENCING SYSTEM (SVTS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
 PRODUCTIVITY TOOLS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	10,196	9,597	10,018

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	57,605	36,688	5,692

Initiative Resource Summary:

67,801	46,285	15,710
---------------	---------------	---------------

4028 - ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE (AITS-JPO)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	9,799	5,889	10,653

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0604764K ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	7,894	13,597	39,911

Initiative Resource Summary:

17,693	19,486	50,564
---------------	---------------	---------------

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4029 - NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM (NC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,524	6,966	4,475

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302016K NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	706	613	548

Initiative Resource Summary:

3,230	7,579	5,023
--------------	--------------	--------------

4030 - JOINT INTEROPERABILITY TEST COMMAND (JITC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	3,503	12,851	14,252

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0208045K C4I INTEROPERABILITY	73,510	76,019	74,786

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	77,013	88,870	89,038
-------------------------------------	---------------	---------------	---------------

5061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	604,047	647,100	686,299
WCF, Defense	BA 58R CB - COMPUTING SERVICES	N/A	30,900	47,000	29,240

Initiative Resource Summary:	634,947	694,100	715,539
-------------------------------------	----------------	----------------	----------------

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	7,941	7,963	5,575

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303131K MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	9,306	9,659	9,830

Initiative Resource Summary:	17,247	17,622	15,405
-------------------------------------	---------------	---------------	---------------

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	7,223	9,733	11,290
Initiative Resource Summary:			7,223	9,733	11,290

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	56,786	112,197	111,392

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	0	4,300	11,678
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	20,340	31,000	7,622
Sub Total:			20,340	35,300	19,300

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303140K INFORMATION SYSTEMS SECURITY PROGRAM	2,938	0	0
RDT&E, DW	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	0	7,965	4,614
Sub Total:			2,938	7,965	4,614
Initiative Resource Summary:			80,064	155,462	135,306

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	15,205	27,924	27,817

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	0	0	0
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	1,175	0	0
Sub Total:			1,175	0	0

RDT&E

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	0	3,300	4,052
Initiative Resource Summary:			16,380	31,224	31,869

6456 - PROTECT INFORMATION - PUBLIC KEY INFRASTRUCTURE (IA G1 PKI)

Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	14,133	13,171	14,887

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	PUBLIC KEY INFRASTRUCTURE	1,994	1,888	1,780
Initiative Resource Summary:			16,127	15,059	16,667

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6462 - DOD TELEPORT (Teleport) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	7,395	17,279	10,543

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	37,714	13,479	66,501

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303610K TELEPORT PROGRAM	5,633	2,054	5,239

Initiative Resource Summary:

50,742	32,812	82,283
---------------	---------------	---------------

6965 - NET CENTRIC ENTERPRISE SERVICES (NCES)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	27,213	89,247	117,025

Procurement

**Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6965 - NET CENTRIC ENTERPRISE SERVICES (NCES) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	10,536	36,657	3,051

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303170K NET-CENTRIC ENTERPRISE SERVICES (NCES)	37,692	428	1,782
Initiative Resource Summary:			75,441	126,332	121,858