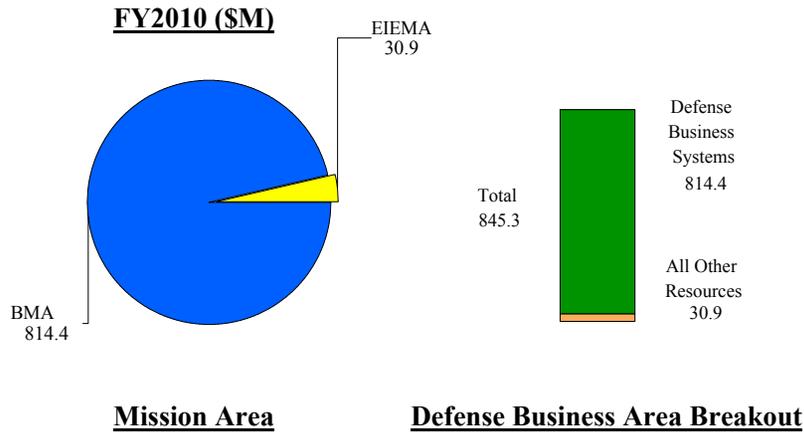


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FY09/10PB Comparison (\$M)

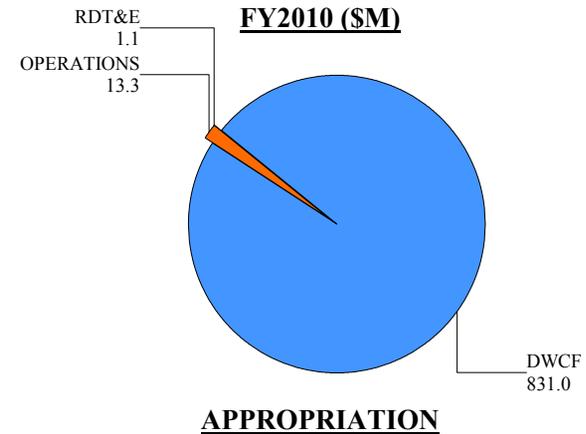
	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 686.5	\$ 720.1
PB FY2010:	\$ 786.1	\$ 845.3
Delta:	\$ 99.6	\$ 125.2

Explanation:
Fiscal Year (FY) 2009, the primary driver is increased development costs due to rebaselines, changes in programmatic strategies, and adjusted program schedules, \$62M.
FY 2010, primary drivers include: increased Defense Information Systems Agency (DISA) processing costs, \$10M; mandated changes from higher authorities outside of DLA, \$50M; and initiatives and improvements to support the warfighter, \$26M.

FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 786.1	\$ 845.3	\$ 59.3

Explanation:
Extends and improves the capabilities of the DLA Enterprise Resource Planning (ERP) required to provide support to the warfighter, \$40M. Provides improved capabilities that directly support warfighter requirements, \$13M. Includes new missions that DLA has taken over from the Business Transformation Agency (BTA) per DoD direction, \$6M.



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Executive Summary

DLA's business transformation has fundamentally altered DLA's core business model, supporting processes, and systems architecture. DLA has adopted the approach of managing a portfolio of capabilities based on an agency-wide Component Enterprise Architecture (EA) that aligns with the Department of Defense's Business Enterprise Architecture (BEA). This portfolio approach provides an optimal transformation path for DLA to become net-centric.

The following investments comprise the majority of DLA's primary portfolio:

- The Enterprise Business System (EBS), DLA's Enterprise Resource Planning (ERP) platform for supply chain management, was developed and introduced into DLA operations with investment dollars managed through the Business System Modernization (BSM), Enterprise Operational Accounting System (EOAS), DLA's Real Property Inventory (RPI), Customer Relationship Management (CRM), and Product Data Management Initiative (PDMI) programs. CRM and PDMI are now part of the EBS process/systems integration framework. EBS coupled with the Distribution Standard System (DSS) and the data management and integration capabilities delivered by the Integrated Data Environment (IDE) program form the cornerstone of the agency's logistics capabilities and represent significant progress in DLA's transition to net-centricity.

-- BSM established the core architecture for DLA's Enterprise Business System as the ERP platform for supply chain management of DLA's 5.2 million hardware and troop support items used today by over 8,000 DLA employees. Quantitative benefits to be achieved as a result of the BSM program include improved demand forecasting and improved operational effectiveness and efficiencies.

-- EOAS extends the EBS Enterprise Operational Accounting capability to DLA's non-supply business areas to capture and report timely and accurate financial management information and replace non-compliant legacy systems. EOAS facilitates the transformation of DLA financial management by providing a true enterprise-wide ERP solution, with financial management functionality and data supported by a single Commercial Off The Shelf (COTS) solution. EOAS provides an integrated system which is compliant with the Federal Financial Management Improvement Act (FFMIA) and the DoD Business Enterprise Architecture.

-- DLA's RPI provides an integrated, enterprise tool that effectively manages DLA's real property and real property projects to better support the DLA mission, accommodate necessary compliance and certification requirements, and replace legacy and interim solutions. This real property solution brings the Real Property business functions and processes into the DLA EBS.

-- CRM provided DLA with the information and processes necessary to know our customers, understand their needs, and effectively build relationships between DLA, our customers, and industry partners. Currently 1,800 DLA employees are using the customer Service, opportunity Management and customer outreach processes that are part of the EBS capability.

-- PDMI now provides efficient technical processes and quality business processes by increasing the accuracy and accessibility of product data and providing a single enterprise application for management of all DLA product data.

-- DSS provides support for the basic depot processes of receipt, storage, stock selection, packing, shipment plan/transportation, and specialized functions including container consolidation point, set assembly, theater consolidation and shipping, and reverse logistics.

-- IDE delivers infrastructure and information services to facilitate information sharing that will enable the extended DLA enterprise to execute practices, processes, applications, and decision support tools and achieve logistics information interoperability. Phase II (in progress) expands information sharing services to support DLA transformation programs, share DLA-managed data with the Services and Agencies, and share DoD supply and transportation data to support Global Transportation Network (GTN) product improvements. Phase II enhances the IDE infrastructure capacity to accommodate additional interfaces to supply and transportation source systems. IDE is a modern netcentric, data sharing capability that provides a single point of access to data across DLA and United States Transportation Command (USTRANSCOM).

Transformation Programs

- BSM-Energy satisfies the Integrated Material Management requirements for a system that supports a vertically integrated end-to-end (E2E) fuel supply chain management system. A

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web-based, net-centric enterprise system is necessary to manage energy from its source to consuming equipment, while incorporating electronic commerce requirements and other technical capabilities.

- Common Food Management System (CFMS) is a joint initiative between DLA and its Military Service customers. CFMS will use a best of breed Commercial Off The Shelf (COTS) product to provide core food management and dining facility functionality, and enable a tightly integrated Class I subsistence supply chain that will connect warfighter demand with supply.

- IDE / GTN Convergence (IGC). The Defense Logistics Agency (DLA) and the United States Transportation Command (USTRANSCOM) are partnering with assistance from the Office of the Secretary of Defense (OSD), Joint Staff, Combatant Commands (COCOMs), Services, and Agencies to provide common integrated Defense supply chain, logistics, and distribution related data and application services, enabling cohesive distribution solutions with a global perspective for the warfighter. Leveraging DLA's IDE and USTRANSCOM's GTN will create a single information technology solution allowing consistent access to common authoritative data, business standards, and information. The resulting IGC program will increase logistics information sharing across DOD, enhancing situational understanding by providing near real-time enterprise access to logistics and transportation data. This will improve trust and confidence and achieve end-to-end visibility.

- The Reutilization Business Integration (RBI) is DLA's strategy to replace the current Defense Reutilization and Marketing Service (DRMS) Information Technology (IT) systems with a solution based on best business practices, COTS, and Government Off The Shelf (GOTS) software products. RBI will integrate and leverage DRMS IT system functionality into the DLA's EBS, DSS, and Learning Management System (LMS).

Significant Changes

BSM-E has reached FOC. CRM and PDMI all achieved FOC. Due to re-prioritization of DLA's requirements, some of the originally planned optional releases have not been implemented for these programs.

With the attainment of fully operational capability of BSM in FY 2007, and the continued enhancement and expansion of the enterprise architecture introduced by BSM in the years ahead, DLA's IT focus has evolved to an operations, sustainment, and service delivery strategy that will assure the necessary systems and infrastructure support necessary to support the Armed Forces. This focus is performed by DLA's global IT workforce, which will continue to be positioned wherever it needs to be in order to support DLA's supply, services, and distribution centers, as well as DLA's forward presence in support of the war-fighter. DLA's IT strategy is to provide assured computing through systems and IT services and partnerships that are operationally secure and efficiently managed, continuously evaluated for technology insertion and process improvement, and supported by a workforce that is developed and sustained to deliver world-class service.

DLA also recognizes that current military operations will heighten the chances of increased attempts to compromise our networks and systems, which will require increased diligence of the IA workforce to recognize and counter these threats. Projects to focus on protecting personally identifiable information and enhancing user identification will ensure system integrity and availability for DLA's customers, suppliers, and ultimately the war-fighter. Implementing DoD Information Assurance Certification and Accreditation Process (DIACAP) procedures and other JTF-GNO taskings will provide a more complete understanding of the risks and vulnerabilities associated with DLA business systems and networks, and the paths to mitigate them to support assured computing.

DLA's IT organizations that perform Defense business services (DLIS, Defense Automatic Addressing System Center, and the Document Automation and Production Service), will continue to be global enterprise logistics support providers that deliver world-class access, interoperability, and transformation of supply chain data into actionable information. Whether it is integrated quality logistics data or enterprise document services, these partner organizations will continue to evolve in order to better optimize the effectiveness and

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efficiency of the DoD supply chain, providing end-to-end data management and IT solutions.

Defense Business Systems

The DLA Director is a member of the Defense Business Systems Management Committee (DBSMC). The DLA Chief Information Officer (CIO) is a member of the USD (AT&L) Weapon Systems Lifecycle Management/ Materiel Supply & Services Management (WSLM/MS&SM) Investment Review Board (IRB). The process DLA follows is outlined in the 2005 National Defense Authorization Act (NDAA), the Concept of Operations for Investment Review Boards, and the DoD Business Systems Investment Review Proposal Guidelines. DLA has identified business systems that meet the criteria outlined in the 2005 NDAA. Currently, there are 16 DLA business systems that have been certified by the DBSMC. All 16 systems have been pre-certified by the DLA CIO prior to IRB/DBSMC submission. A large portion of these systems have already gone through review for FY 2009 certification and/or annual review. The remaining portion will be reviewed at future meetings throughout FY 2009.

Information Assurance Activities

DLA Information Assurance activities are structured to support the DOD goal of ensuring that vital information resources and Net-Centric Operations are secure and protected through enablement of IA initiatives for DLA's component of the Global Information Grid (GIG). DLA's IA activities are focused to achieve secure Net-Centric GIG operations enablement and information superiority by applying a Defense in Depth methodology which integrates the capabilities of people, operations, and technology to establish multilayer, multi-dimensional protection. These activities are sub-divided into five areas corresponding to the five elements of the DOD IA Strategic Plan. Specific DLA activities include:

- Protect Information: Putting in place the operational and technical controls necessary to protect DLA information from unauthorized access or modification.
- Defend Systems and Networks: Designing and establishing an IA architecture that ensures the availability of DLA systems to authorized users and provides protection from unauthorized modification or disclosure. Supports the capability to identify and respond to events/threats in order to sustain DLA system availability.
- Integrated IA Situational Awareness and Command and Control: Put in place an IA component that supports NETOPS decision making across the enterprise.
- Transform and Enable IA Capabilities: Ensure that IA is integrated and sustained in all DLA IT Programs and Systems. Maintain a viable, forward looking IA technology program that can expedite the deployment of innovative IA solutions throughout the enterprise.
- Create an IA empowered Workforce: Establish baseline IA certifications and personnel requirements across the enterprise for personnel performing IA duties. Provide the training and skilled personnel needed to satisfy these requirements. Sustain a robust IA awareness program across the Agency, particularly in the non-IT disciplines.

The DLA Information Assurance (IA) Compliance Review is responsible for performing preventive analytical activities aimed at analyzing and studying trends in order to develop strategies, tactics, techniques, and procedures to deter, stop, or render cyber attacks ineffective. The DLA IA Compliance Review teams will use several means to ensure DLA field activities adhere to guidance for secure systems and network operations. DLA's IA office has the responsibility for conducting site vulnerability assessments, to include IA Control Compliance Review, Blue Team exercises and Penetration Testing, which evaluate projects and programs for system vulnerabilities in the areas of information assurance and information surety. IA Compliance Reviews are preventive activities intended to provide feedback for improvement of the system, to provide awareness of residual vulnerabilities, and to allow for procedural mitigation of remaining vulnerabilities. DLA plans to perform one IA Compliance Review each month on a different DLA activity, the exact scope of what will be performed during an IA Compliance Review is documented in the Rule of Engagement document.

Implementation of the Host Based Security System (HBSS) throughout the DLA enterprise will be completed in FY 2009. This effort is expected to provide improved enterprise visibility to DLA Information Assurance (IA) posture, improve and standardize IA monitoring capability, compliance with JTF-GNO requirements, and simplify and improve accuracy

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of IA reporting. In conjunction with this capability, DLA will improve three other supporting capabilities: an enterprise approach to managing computer network event logs via ArcSight Logger and Event Security Manager; backup of domain controllers and recovery of active directory components via Quest Active Directory Recovery Manager; and provide enterprise governance and asset monitoring of mission essential infrastructure via Microsoft Enterprise Client Access Licenses (ECAL).

Major Accomplishments

EBS, the DLA Enterprise Resource Planning (ERP) system formally known as BSM, will continue to expand the capabilities and benefits introduced under the BSM program through initiatives such as Enterprise Operational Accounting System (EOAS), DLA's RPI, eProcurement, Energy Convergence, and the Retail Integration efforts required by BRAC.

EBS Upgrade:

The upgrade of the operating software for DLA's ERP positions DLA to support future changes to the DLA and DoD logistics. The completion of this effort in October 2008 brings the underlying foundation of EBS in line with the current ERP capabilities offered by industry. This in turn supports the integration of the Energy supply chain into the single enterprise supply chain management application. It also supports the development and deployment of improved procurement capability for DLA, allowing the elimination of the existing home grown procurement application (DLA Pre-Award Contracting System, DPACS) with DLA eProcurement and providing better integration between the supply chain management, financial and procurement activities.

EBS Capability Enhancements:

In addition to eProcurement which is still in development, DLA continued to field additional EBS capability enhancements, such as the Strategic Sourcing Analysis Tool (SSAT) in June 2008. The SSAT helps analyze Military Service Depot Level Reparable materials and DLA consumable materials for procurement. It allows DLA Strategic Sourcing Specialists to identify sourcing opportunities that provide the best value. During Fiscal Year (FY) 2008, EOAS completed testing and deployed functional software in coordination with the EBS upgrade, and DLA established a strategic partnership with industry to establish coexistence between the Public Sector and Department of Defense (DoD) Oil and Gas operating systems. This coexistence platform will allow DLA to bring its energy mission and final supply chain into EBS.

IDE:

- In April 2008, IDE provided an interface to DoD's Electronic Mall (EMALL) through EBS to populate the new Supportability Analysis – Stock Out Report in DoD EMALL to provide the ability to return data on all items queried for Army, Navy, Air Force, and Marine Corps regardless of an actual or projected stock out condition. This replaced the old Stock Out Report, which returned only items meeting a current or future stock out condition.
- In August 2008, IDE provided Strategic Sourcing data from the Military Services to EBS in support of Base Realignment And Closure (BRAC) Supply, Storage, and Distribution (SS&D) and Depot Level Repairables (DLR) detachments' standup.
- In November 2008, IDE delivered Release 2.0 of the DLA Data Discovery Portal, providing major enhancements to include Advanced Search capability, Reports Capability, as well as Impact Analysis, to provide users a mechanism to discover web services provided by the IDE capability.

IGC:

- The IGC program, an Acquisition Category (ACAT) III program, formally commenced at the end of June 2008 with the award of a 5-year Blanket Purchase Agreement to Lockheed Martin as the Enterprise Service Provider.
- The IGC implementation plan was refined into an overarching program schedule beginning in FY 2008 which scheduled the sunset of legacy GTN components in FY 2010. The plan

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is synchronized with guidance from the United States Transportation Command (USTRANSCOM) Distribution Portfolio Manager (DPfM), DLA Program Executive Officer (PEO), and USTRANSCOM Deputy PEO and is comprised of three spirals to leverage planned IDE enhancements, synchronize with several other USTRANSCOM, Distribution Process Owner (DPO), and Joint development initiatives, and inject investment into the converged environment rather than the legacy GTN infrastructure.

- In June 2008, IGC was taken off the MAIS list and categorized as an Acquisition Category (ACAT) III program. The IGC Program Management Office (PMO) supported the GTN and IDE programs in their fielding of International Heavyweight Express (IHX)/World Wide Express (WWX) capability in April 2008, and Business Decision Support System (BDSS) migration in August 2008. The 2007 fielding of Motor Carrier Compliance (MCC) coupled with the 2008 fielding of IHX/WWX allow users to determine which contracted commercial truck/air carriers are complying with requirements, enabling Governmental corrective action to attain improved distribution results, better data quality, and elimination of serious gaps in the end-to-end distribution. The BDSS migration to IGC resulted in faster data processing, improved collaboration, increased accessibility, and reduced costs.

- The MCC and IHX/WWX capability release and the BDSS Migration are significant to IGC because it helps create the conditions that will eventually allow the IGC program to sunset legacy GTN components and enable many programs to utilize these new technical capabilities in a way that will dramatically improve system integration and interoperability; leading to improved visibility, decision-making, timeliness, and process change across the Joint Deployment and Distribution Enterprise (JDDE).

- IGC's contract award was on June 26, 2008, providing sustainment of the initial converged environment and development of additional capability spirals to complete the converged environment by mid FY 2010. The contract not only converged the two environments, but also moved the two separate program offices to single-up processes such as configuration management to support one enterprise service provider allowing both programs to benefit.

Base Realignment And Closure (BRAC) 2005:

DLA has successfully begun the transition of the congressional mandate of Base Realignment and Closure (BRAC) 2005. DLA has successfully evaluated the Services' IT architectures and supported approximately 1000 personnel at 7 sites to seamlessly transfer to DLA. DLA has also developed System Solutions that allow DSS and EBS to be extended to the Air Force retail materiel shop stores enabling DLA to attain the inventory savings and improved supply support intended by BRAC 2005.

DSS Vulnerability Assessment:

The DLA Director asked the DLA Chief Information Officer (CIO) organization to conduct a risk assessment of DSS during the summer of 2008. The purpose of the assessment was to proactively identify specific areas of the system where additional application controls could be implemented to prevent the future occurrence of incidents such as the accidental shipment of sensitive material. Every user interface and underlying program code was reviewed and all of the potential deficiencies were documented as system change requests for immediate fix or for implementation in the next major release of DSS, which will be complete in August 2009.

Deployable Depot (DDXX):

The DDXX Joint Military Utility Assessment (JMUA) was completed in Okinawa, Japan in April 2008. It exercised the full capabilities of Deployable DSS and DDXX. The JMUA consisted of inbound air pallet and sea container sustainment cargo diversions to the TCSP and 400+ National Stock Number (NSN) lines of inventory placed in the Forward Deployed Warehouse (FDW) to fill requisitions routed from Okinawa-based Army, Navy, Air Force, and Marine Corps units. This exercise was a complete success. During the course of the exercise, several additional studies were produced expanding on the DDXX demonstrated capability. The DLA Office of Operations Research and Resource Analysis (DORRA) published a Business Case Analysis (BCA) for a FDW based on the Okinawa, Japan JMUA venue and subsequent establishment of a permanent Okinawa distribution center. The BCA concluded potential for nearly \$4M cost savings over 5 years, a reduction in military airlift requirements for DLA managed items of approximately 53% (assuming inventory movement by surface), and average CWT improvement from 19.8 days to 10.8 days for Okinawa-based units. DORRA also initiated a modeling and simulation effort with results

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emphasizing the critical importance of early DDXX deployment to a contingency versus delayed arrival and subsequent lengthy recovery times.

Defense Transportation Coordination Initiative (DTCI):

DLA has led the rollout of DOD's U.S. Transportation Command (USTRANSCOM) program for the DTCI. This program is a potentially \$1.6 billion initiative that will bring about tremendous savings in DoD Transportation. DLA is the first to implement the program and has integrated the program with its Distribution Standard System (DSS). DTCI was successfully implemented, on schedule, at six DLA distribution centers throughout FY 2009. Total Program savings and cost avoidance approaches \$15M on just over \$50M worth of freight shipped, where total shipments exceeds 70,000 and total weight shipped exceeds 275,000,000 lbs.

EBS Migration to DISA:

This effort, completed in March 2008, brings DLA's EBS into compliance with GIG requirements for hosting within DISA. Prior to March 2008, the EBS applications were hosted at a contractor facility requiring a waiver to the GIG requirement for DISA hosting of cross component computing applications. The successful migration of the EBS applications with minimal service disruptions is an example of the continuing partnership between DISA and DLA and has served as a model for the migration of DLA's other commercially and internally hosted applications to DISA.

eMASS Deployment:

The Enterprise Mission Assurance Support Service (eMASS) is the automated Department of Defense (DOD) Information Assurance Certification and Accreditation Process (DIACAP) tool which has been implemented at the DLA enterprise-level in support of facilitating the Agency's implementation of DIACAP. The tool's facilitation of the DLA implementation of DIACAP includes the documented status of all applicable DOD Instruction 8500.2 Information Assurance (IA) controls. The documented statuses of all non-compliant IA controls are also automatically documented in an Information Technology (IT) Security Plan of Actions and Milestones (POA&M). Once DLA's implementation of DIACAP is complete for all applicable information systems, eMASS will be the authoritative repository for all certified and accredited information systems within the Agency to include the capability to track and manage all POA&M's related to certified and accredited information systems. DLA is leading the way for the deployment of eMASS within DOD. No other service or agency within DOD has implemented and utilized eMASS at the operational capacity that DLA is currently performing under. Currently DLA has approximately 80 information systems registered in eMASS and is anticipating deploying eMASS on the Secure Internet Protocol Router Network by the first quarter of Fiscal Year 2010 for DLA information systems operating at the Secret classification level.

EDC Migration:

The Enterprise Data Center (EDC) is a commercial data center hosting many internal DLA applications. The successful migration of DLA's EBS resulted in the follow-on effort to maximize the use of the DISA application hosting capabilities. This migration is underway and includes BSM-E, the suite of applications supporting the energy supply chain, as well as many internal applications. Completion and the turn-off of the commercial data center is anticipated in 2009.

Major Planned Activities

In FY 2009, EBS will provide users initial operating capabilities in both retail integration projects, Inventory Management & Stock Positioning (IMSP) and Inventory Policy Optimization (IPO). IMSP modifies DLA systems to help accommodate the retail functionality of moving the point of sale forward where the Services' maintenance personnel issue retail materiel. IPO is an algorithm that calculates optimal stock levels for multi-echelon, multi-indentured locations in retail and distribution supply chains. It allows DLA to establish and collaborate on safety stocks, replenishment quantities, and protected levels, all of which are essential components in the expansion of DLA business capabilities.

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DLA will continue to extend the enterprise via its Real Property project. This project will provide DLA with an integrated, enterprise tool to facilitate the management of installation assets and services necessary to support our military forces in a cost effective, safe, sustainable, and environmentally sound manner. Additionally, Energy Convergence will enter the system development and demonstration phase. During this acquisition management phase, DLA will ensure system operational suitability and demonstrate system interoperability.

eProcurement is a pre-planned post-FOC (Full Operational Capability) product improvement to the capabilities delivered with BSM. eProcurement will replace the legacy DLA procurement capability with functionality integrated with the existing ERP capabilities. The integration of this capability is already underway and is anticipated to reach Initial Operational Capability (IOC) in FY 2010. The eProcurement initiative requires the underlying ERP infrastructure delivered with BSM to be upgraded to a higher version. This required upgrade will be accomplished in coordination with the eProcurement and other DLA EBS initiatives.

Energy Convergence is designed to bring DLA's Energy supply chain business into the same ERP architecture as that introduced with BSM, enabling streamlined operations, integrated financial compliance, and reduced systems support costs. The functions to be addressed by Energy Convergence include system support for Post Camps and Stations, Ground Fuels, Missile Fuels, Alternative Fuels, and Into-Plane petroleum management capabilities.

The DLA Fusion Center is designed to be an Enterprise capability for continuous integrated and networked situational awareness of current and projected mission support activities by fusing authoritative data, a presentation layer, and a suite of analytical tools.

This capability will enable DLA Leadership with the following:

- Support effective decision making
- Monitor & influence end-to-end supply chain operations
- Obtain an improved operational picture
- More effectively anticipate requirements
- Improve collaboration on future support
- Provide agile support to the Warfighter
- Arm workforce with analytic tools and actionable information

IDE and IGC:

- 2009: IGC sustains the growing converged environment and continues to provide development spirals, adding capability and completing the migration of the twenty-three (23) GTN feeder systems into the converged environment. Spiral 1 was put on task order on October 1, 2008 and will be completed in May 2009. The completion of Spiral 1 finalizes the last feeds needed for the low (unclassified) side. Spiral 2 starts in May 2009 and has the purpose of standing up the IGC high (classified) side environment, cross domain solution, and high side feeds. Spiral 2 is scheduled for completion November 2009. Spiral 3 begins in March 2009 and develops the backwards compatibility and finalizes all the remaining actions to create the conditions to shut down GTN. Spiral 3 is scheduled for completion in July 2010.

- 2010: IGC will continue the development required to replace full GTN functionality, including backward compatibility, high-side stand up, and Exercise Support. IGC replaces GTN as the Command's system of record for Transportation and Supply Chain In-Transit Visibility (ITV). IGC will continue sustainment of the converged environments and will develop a low-side Continuity of Operations (COOP) capability by the beginning of 2011.

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Deployable Depot:

After the successful Okinawa exercise, the DDXX/Deployable DSS concept was recommended to the Deputy Under Secretary of Defense (Advanced Systems and Concepts) by the Pacific Command (PACOM) director for Logistics, Engineering and Security Assistance, to be established as a formal Program of Record with a sustained funding source to complete equipment acquisition, establish a program management office, and plan for and participate in annual CONUS and OCONUS training exercises. During FY 2010, DDXX/Deployable DSS is also slated to support another Joint Military Exercise to be held in Australia.

DTCI:

DLA will implement the DTCI program at another twelve DLA Distribution Centers in FY 2010. The DLA CIO organization is now actively involved in "Way Ahead" meetings with the Defense Distribution Center (DDC), the Program Management Office (PMO), and the contractor to develop System Change Requests (SCRs) for future optimization, cost-saving, and efficiency opportunities. These opportunities include functionality such as automatic mode shifting, freight aggregation, coordinator-planned stop-off and split deliveries, and destination

BRAC 2005:

Throughout FY 2010, DLA will implement Phase Two of BRAC 2005 to include DSS and EBS system changes to accommodate handling retail material at one Air Force location. There will be three BRAC 2005 Day One conversions at Navy sites during the upcoming FY also.

Stewardship:

The Technical Infrastructure and Architecture (TIA) Business Cycle Team (BCT) will be moving forward on identifying and addressing systemic issues that impact the DLA CIO's commitment to improved stewardship and overall operations within DLA. In 2009, TIA will have completed the policy and procedure review and identified corrective action plans to align all policies with DoD and other Federal guidance. TIA will also be addressing application and system specific areas identified in Federal Information Systems Control Audit Manual (FISCAM), Federal Financial Improvement Act (FFMIA), and other internal and external reviews. TIA will be assisting the nine other BCTs with implementing procedures to sustain the improvements made in 2009 and to continue to identify areas of opportunity to improve overall mission operations both internally and with our business partners as the stewardship actions begin to address service providers.

Information Technology Site Assessments:

The IT Site Assessments are a critical management process which provide performance information for the purposes of enhancing decision making, identification of performance improvement opportunities, improved alignment of service to business outputs and outcomes, and validation that IT is meeting DLA Strategic needs and customer's needs through innovation. Planning for FY 2009 Site Assessments are underway to comprehensively review three to four site locations per fiscal year based on a preliminary determination of high risk areas, mission need, compliance, and management interest. Teams and review agendas will be tailored for the focused needs of each location.

Federal Desktop Core Configuration (FDCC):

Implementation of the FDCC Phase I (Microsoft Windows XP) is scheduled to be completed in FY 2009. The completion of this mandated requirement will standardize and simplify the administration of the Windows desktop environment at DLA. It is anticipated that this will result in reduced cost and improved responsiveness to security concerns. Phase II will

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incorporate Microsoft Vista.

Assumption of Programs from the Business Transformation Agency (BTA):

During the December Defense Business Systems Management Committee meeting, it was decided that DLA will assume management responsibilities for a number of defense wide applications that are evolving into the sustainment phase of their life cycle. DLA responsibilities will generally include providing management oversight and program direction, budgeting and funding, as well as acting as the primary interface with government oversight authorities for any system or technical issues that might arise regarding these applications. Specifically, DLA will assume responsibilities for the DoD EMall, which is operated and maintained by the Defense Logistics Information Service (DLIS). This transition will occur in FY 2010. In addition to EMall, DLA will support the continuation of operations and management of the Past Performance Information Retrieval System (PPIRS) and Contractor Performance Assessment and Reporting System (CPARS) by Naval Sea Logistics (NAVSEALOG) at Portsmouth, N.H. PPIRS and CPARS provide the capability to receive and record contractor performance. Both are used throughout the federal sector. This transition will also occur in 2010. Capital Asset Management System-Military Equipment (CAMS-ME), an application that accounts for the valuation and depreciation of major end items, had been scheduled to be transition to DLA, however, after subsequent consideration, will be transitioned to the Defense Finance and Accounting Service (DFAS). It is also of significance to note that Central Contractor Registration (CCR) will eventually transition to the General Services Administration (GSA) as part of the Integrated Acquisition Enterprise initiative. However, DLIS will continue to operate and maintain CCR, until the functionality can be assumed by GSA. The current plan is to transition CCR responsibilities in FY 2012.

Analysis of Logistics Data Services:

DLA has contracted with consultants to conduct a review of Enterprise Data Services. The review is an independent assessment of the data services provided by DLA activities to ensure that DoD customers are receiving effective and efficient services. The review will also provide an assessment of DLA governance policies and procedures for Enterprise Data Services as well as a review of the eventual transition of IDE capabilities into the environment as an integral part of a DoD service oriented architecture. The review will provide assurance that enterprise services capabilities meet the needs of the DoD logistics community of interest and are in accordance with DoD directives and policies.

Global Information Grid (GIG) / Net-Centricity

The DLA Enterprise Telecommunications Network (ETN) is an accredited network enclave, provisioned by Defense Information Systems Agency (DISA), and operated in accordance with all aspects of DoD information assurance policy. All DLA ETN IT initiatives are designed, engineered, and implemented to support the DLA Strategic Plan, the DLA Corporate Business Plan, and DoD Global Information Grid (GIG) directives. Critical success factors are (1) Availability of network bandwidth and infrastructure to support strategic programs (e.g. EBS, IDE), (2) availability of seamless high speed access between the DLA ETN infrastructure and the DoD GIG / DISA Defense Information Systems Network (DISN), and (3) Compliance with all Joint Task Force - Global Network Operations (JTF-GNO) directions to ensure system and network availability, information protection and information delivery.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
DEFENSE LOGISTICS AGENCY RESOURCE SUMMARY:	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
	768,374	786,058	845,314

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,958	3,452	2,930
Initiative Resource Summary:			1,958	3,452	2,930

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	116	203	0
Initiative Resource Summary:			116	203	0

0144 - E-WORKPLACE (EWORK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	922	2,492	2,241
Initiative Resource Summary:			922	2,492	2,241

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0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,011	658	615
Initiative Resource Summary:			1,011	658	615

0274 - RADIO FREQUENCY IDENTIFICATION (RFID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	723	1,777	1,923
Initiative Resource Summary:			723	1,777	1,923

0275 - DOD DATA SERVICES (DDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,797	1,522	1,739
Initiative Resource Summary:			1,797	1,522	1,739

0278 - COMMON FOOD MANAGEMENT SYSTEM (CFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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0278 - COMMON FOOD MANAGEMENT SYSTEM (CFMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	26,802	29,095	24,853
Initiative Resource Summary:			26,802	29,095	24,853

0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,222	4,772	4,387
Initiative Resource Summary:			3,222	4,772	4,387

0329 - REUTILIZATION BUSINESS INTEGRATION (RBI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,712	18,453	15,638
Initiative Resource Summary:			6,712	18,453	15,638

0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,000	9,795	4,657
Initiative Resource Summary:			8,000	9,795	4,657

0582 - DISTRIBUTION STANDARD SYSTEM (DSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	18,563	24,188	24,755
Initiative Resource Summary:			18,563	24,188	24,755

0591 - Business Systems Modernization - Energy (BSM - Energy)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	40,820	42,131	0
Initiative Resource Summary:			40,820	42,131	0

0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,404	2,695	2,197
Initiative Resource Summary:			3,404	2,695	2,197

0613 - Defense Medical Logistics Standard Support (DMLSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,489	8,333	8,496
Initiative Resource Summary:			8,489	8,333	8,496

0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	14,757	11,746	10,190
Initiative Resource Summary:			14,757	11,746	10,190

0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,364	4,480	4,425
Initiative Resource Summary:			4,364	4,480	4,425

1192 - Asset Visibility (AV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,163	6,937	3,606
Initiative Resource Summary:			4,163	6,937	3,606

1293 - DLA Electronic Document Management (EDM - FDW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	682	11,286	6,586
Initiative Resource Summary:			682	11,286	6,586

1420 - Customer Driven Uniform Manufacturing (CDUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1420 - Customer Driven Uniform Manufacturing (CDUM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
RDT&E, DW	BA 03 ADVANCED TECHNOLOGY DEV	0708012S LOGISTICS SUPPORT ACTIVITIES	3,908	4,070	1,065
Initiative Resource Summary:			3,908	4,070	1,065

1641 - Contractor Performance Assessment Reporting System (CPARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	2,776
Initiative Resource Summary:			0	0	2,776

1643 - Past Performance Information Retrieval System (PPIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	3,107
Initiative Resource Summary:			0	0	3,107

1790 - BSM eProcurement (eProcurement)

Non-Major

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1790 - BSM eProcurement (eProcurement) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	25,284	26,111	35,560
Initiative Resource Summary:			25,284	26,111	35,560

1791 - BSM-Energy Convergence (Convergence)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,623	39,845	49,396
Initiative Resource Summary:			6,623	39,845	49,396

1804 - Automated Best Value System (ABVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	135	187	191
Initiative Resource Summary:			135	187	191

1805 - DLA Contract Action Reporting System (DCARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1805 - DLA Contract Action Reporting System (DCARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	411	250	0
Initiative Resource Summary:			411	250	0

1807 - DAPS Online (DOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	471	379	388
Initiative Resource Summary:			471	379	388

1811 - DoD Electronic Business (EBus)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,155	1,115	4,569
Initiative Resource Summary:			1,155	1,115	4,569

1814 - Equipment Management And Control System (EMACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1814 - Equipment Management And Control System (EMACS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	677	663	534
Initiative Resource Summary:			677	663	534

1820 - Environmental Reporting Logistics System (ERLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	406	589	502
Initiative Resource Summary:			406	589	502

1822 - Hazardous Materials Information Resource System (HMIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	211	254	211

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	0

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Initiative Resource Summary:	211	254	211
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1824 - Integrated Consumable Item Support (ICIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	194	233	6,682

Initiative Resource Summary:	194	233	6,682
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1825 - Logistics Information Network (LINK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	39	0

Initiative Resource Summary:	0	39	0
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1827 - Learning Management System (LMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	664	571	590

Initiative Resource Summary:	664	571	590
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1828 - Safety and Health Information Reporting System (SHIRS)

Non-Major

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1828 - Safety and Health Information Reporting System (SHIRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	121	149	141
Initiative Resource Summary:			121	149	141

1832 - DLA Staffing Systems (SS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	109	240	1,045
Initiative Resource Summary:			109	240	1,045

1861 - DoD Gateway Services (DGATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,287	2,710	1,526
Initiative Resource Summary:			6,287	2,710	1,526

1863 - Warfighter Third Party Logistics (Warfighter 3PL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1863 - Warfighter Third Party Logistics (Warfighter 3PL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	297	314	327
Initiative Resource Summary:			297	314	327

1869 - Competency Assessment / Workforce Planning (Competency Asse)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	220	200	204
Initiative Resource Summary:			220	200	204

1873 - Weapons System Support Program (WSSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	100	100
Initiative Resource Summary:			0	100	100

1998 - DLA Computing Infrastructure (DLA Comp Infra)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

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1998 - DLA Computing Infrastructure (DLA Comp Infra) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	330,415	297,584	307,124
Initiative Resource Summary:			330,415	297,584	307,124

2002 - DLA Communications Infrastructure (DLA Comm Infra)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	77,606	60,478	76,716
Initiative Resource Summary:			77,606	60,478	76,716

2007 - DLA Office Automation (DLA Office Auto)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	16,164	9,129	9,599
Initiative Resource Summary:			16,164	9,129	9,599

2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM)

Non-Major

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2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,162	349	376
Initiative Resource Summary:			1,162	349	376

3038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	613	319	900
Initiative Resource Summary:			613	319	900

3075 - Industrial Base Management System (IBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	123	300	300
Initiative Resource Summary:			123	300	300

3112 - Capital Asset Management System-Military Equipment (CAMS-ME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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3112 - Capital Asset Management System-Military Equipment (CAMS-ME) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	16,100	17,405
Initiative Resource Summary:			0	16,100	17,405

3338 - DLA Fusion Center Application (Fusion Center)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	6,249	7,415
Initiative Resource Summary:			0	6,249	7,415

5051 - CATALOGING RE-ENGINEERING SYSTEM (CRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	798	3,339	0
Initiative Resource Summary:			798	3,339	0

5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,920	6,771	7,854
Initiative Resource Summary:			2,920	6,771	7,854

5090 - DLA Enterprise Business System (EBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	104,731	70,881	136,914
Initiative Resource Summary:			104,731	70,881	136,914

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	659	4,141	4,020
Initiative Resource Summary:			659	4,141	4,020

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

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6405 - DEFEND SYSTEMS & NETWORKS (IA G2) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,470	6,553	7,979
Initiative Resource Summary:			7,470	6,553	7,979

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,619	6,443	7,980
Initiative Resource Summary:			4,619	6,443	7,980

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,923	7,030	8,025
Initiative Resource Summary:			3,923	7,030	8,025

6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

Department of Defense
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6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	3,042	2,923	2,760
Initiative Resource Summary:			3,042	2,923	2,760

6502 - CUSTOMER RELATIONSHIP MANAGEMENT (CRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,254	6,056	0
Initiative Resource Summary:			1,254	6,056	0

6503 - DISTRIBUTION PLANNING AND MANAGEMENT SYSTEM (DPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,973	650	0
Initiative Resource Summary:			2,973	650	0

6504 - APPAREL RESEARCH NETWORK (ARN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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6504 - APPAREL RESEARCH NETWORK (ARN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,236	1,125	5,403
Initiative Resource Summary:			3,236	1,125	5,403

6516 - INTEGRATED DATA ENVIRONMENT (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,192	6,197	7,099
Initiative Resource Summary:			8,192	6,197	7,099

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	321	785	812
Initiative Resource Summary:			321	785	812

6534 - DOD ELECTRONIC MALL (DOD EMALL)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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6534 - DOD ELECTRONIC MALL (DOD EMALL) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,236	9,378	8,481
Initiative Resource Summary:			4,236	9,378	8,481

6582 - PRODUCT DATA MANAGEMENT INITIATIVE (PDMI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	239	1,244	0
Initiative Resource Summary:			239	1,244	0