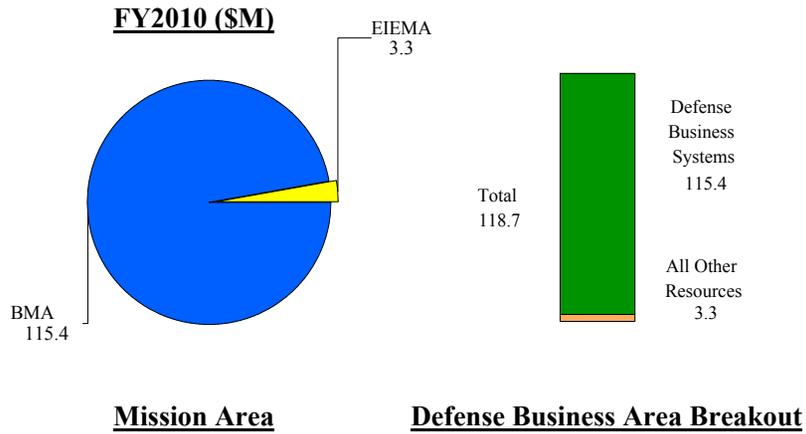


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FY09/10PB Comparison (\$M)

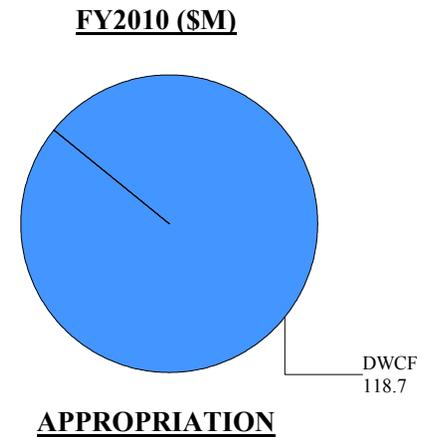
	<u>FY2009</u>	<u>FY2010</u>
PB FY2009:	\$ 124.9	\$ 122.2
PB FY2010:	\$ 108.7	\$ 118.7
Delta:	\$-16.2	\$-3.5

Explanation:
Refer to 'Significant Changes' section of the Overview

FY09 to FY10 Comparison (\$M)

	<u>FY2009</u>	<u>FY2010</u>	<u>Delta</u>
PB FY2010:	\$ 108.7	\$ 118.7	\$ 9.9

Explanation:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

The Defense Commissary Agency (DeCA) continues to execute plans to achieve the goals and objectives detailed in its Strategic Plan. DeCA's Strategic Plan may be best described as a business transformation plan that: (1) implements industry and retail best practices supporting the business of buying and selling groceries, (2) ensures financial accountability, (3) protects customer and employee personally identifiable information, and (4) facilitates accessing, sharing, collaboration, and integrity of information required to run the business. The Agency recognizes that a primary force in achieving this transformation is information technology. Information technology comprises the core of DeCA's flexible, adaptable, and secure enterprise environment. The capabilities of this environment will be leveraged to stimulate continuous business process improvement. The following are information technology activities underway.

Enterprise Business Systems:

Legacy Migration to Supply Chain Management System and Financial Management System

Infrastructure:

Voice and Data Network Improvements
Wireless and Mobile Capabilities
Desktop Improvements
Computer Room Upgrades

Information Assurance:

Information Assurance and Computer Network Defense
Sensitive Data Encryption
Personally Identifiable Information Protection
Certification and Accreditation of Systems and Networks

Significant Changes

FY09 to FY10 Comparison (\$M):

DEBS Funds increased in order to support the systems integrator efforts, software, hardware and other actions in support of the DEBS Project.
CARTS FY10 baseline increased for site preparation labor increases, initial close-out for deployments and BRAC sites.

FY09/10 Comparison (\$M):

FY08: CARTS baseline increased due to improved business modernization and to complete the acquisition. There were increases in site preparation labor.
FY09/FY10: DeCA zero based its budget to reflect true requirements which caused the decrease in FY09/FY10. Also, the agency eliminated some of its development initiatives to compensate for funding shortfalls.

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Defense Business Systems

DeCA Enterprise Business System (DEBS) - the Program Management Office (PMO) developed a project plan (milestone schedule) and established the initial OSD certification requirement. Authority was granted by OSD to obligate funding through FY 2009. PMO completed Milestone A documentation and received Milestone A decision authority. However, the Agency has decided to take a new approach for Supply Chain Management and is using the assistance of the Business Transformation Agency.

Defense Agencies Initiative (DAI) - Defense Agencies must replace their existing financial management and accounting systems to comply with the statutory and regulatory United States Standard General Ledger (USSGL) requirements. Specifically, DeCA is seeking an integrated financial management system solution to include a Commercial off the Shelf (COTS) Office of Federal Financial Management (OFFM) compliant software and Systems Integration (SI) services support. The DAI solution will leverage the investment that DoD and the Federal government have made to improve and standardize processes and systems. The overriding methodology of DAI is to utilize work already completed, specifically from the DoD BTA and OFFM.

CARTS - completed Operations Test & Evaluation (OT&E) and the Milestone Decision Authority approved Full Rate Production. FOC was achieved.

Warehouse Management System (WMS) - is an essential business function that supports product movement to overseas commissaries. DeCA's goal is to upgrade the current WMS software baseline with a version that will provide a technology with proven supply chain industry leading practices and will meet DeCA's functional and technical requirements. The WMS Program Manager requested authority to initiate the acquisition of a new COTS WMS package to replace the current WMS COTS application. The current WMS software maintenance contract expires in the second quarter of FY 2011. The new WMS package will be implemented to support Central Distribution Center (CDC) operations. WMS is also replacing its obsolete Transportation Management System (TRAMIS) beginning in FY 2009 with deployment in FY 2009 and FY 2010. The capabilities will be implemented in 2 Phases: Phase 1 will begin in FY 2009 with the acquisition of a new Transportation Management System (TMS) to be implemented in FY 2009 and FY 2010; Phase 2 will begin in FY 2009 with the acquisition of a new WMS to be implemented in FY 2010 and FY 2011. Efficient warehouse management in all CDCs throughout the world will allow DeCA to continue to provide the commissary benefit to our military forces. The capability gaps of the WMS system being used in the Far East dictate a replacement of the current functionality. In addition, the WMS system used in the Far East is reaching the end of its lifecycle and will no longer be supported. The WMS acquisition is considered a technical refresh while the TMS is considered a new development acquisition.

Global Data Synchronization (GDS) - will allow DeCA to synchronize (share) catalog data in near real time between DeCA and their Industry trading partners, increasing data accuracy and efficiencies throughout many DeCA business processes. Initially GDS will be used with the current system and ultimately be integrated with the replacement business system. FY 2009 funds will be used to procure services for the implementation of the COTS package. FY 2010 funds will be used to develop the Vendor Web Portal and Web pricing capability and to provide annual maintenance.

Information Assurance Activities

The DeCA Information Assurance (IA) Office manages and executes project goals and objectives, which provide for critical IA support functions to ensure compliance with DoD IA requirements. DeCA's IA program is focused on the following key areas:

- PKI guidance and support
- Audit, assess, and monitor compliance with policy, guidance, and program requirements

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- Formulate and maintain IA policy and guidance which is the foundation for interpreting, translating, developing, and promulgating DoD security requirements and security best practices
- Certification and Accreditation (DIACAP)
- External reporting for FISMA and CND
- Compliance oversight for JTF-GNO taskings
- Incorporate security engineering and analysis into the systems life cycle, which enhances the security posture of DeCA systems and networks, ensuring a high degree of confidentiality, integrity and availability, while reducing the overall life cycle costs to support a secure computing environment
- Manage and executing the DeCA IAVM program
- Support the design and implementation of security in DeCA systems throughout the life cycle, such as IPT participation, input to and review of acquisition documents, support program audits and IG reviews
- CND support

In order to support the IA program requirements through a dedicated, professional workforce, DeCA is working toward compliance with the DoD 8570.1 Workforce Improvement Program that requires the identification, training, certification and tracking of personnel in the IA Workforce. This effort encompasses three key objectives: establishing and maintaining a professional IA workforce that has the knowledge and skills to protect and defend DeCA information, information systems, and infrastructure; ensuring all DeCA personnel with access to the network or systems complete initial and refresher training annually; and to introduce IA training into the DeCA management and executive professional development programs.

Major Accomplishments

Enterprise Business Systems:

Commissary Advanced Resale Transaction System (CARTS) achieved Full Operational Capability (FOC) by completing deployment to 254 stores. CARTS implementation modernized the Point-of-Sale (POS) hardware and software at DeCA locations worldwide to take advantage of increased functionality and serviceability available through technological advances. In support of DeCA's Strategic Plan and to eliminate the Agency's identified performance gaps, CARTS: 1) Achieved high POS system availability; 2) Improved business functionality; 3) Enhanced security; 4) Improved flexible open system compliance; and 5) Achieved parity with the commercial retail grocery industry.

Infrastructure:

Expanded Windows desktop assets to facilitate Human Resources initiatives that increased access to employee self-service capabilities such as, Employee Benefits Information System, Electronic Official Personnel Data System, and My Biz/My Workplace.

Renovation of the Agency's Computer Room was a major effort to correct safety deficiencies and enhance the facility capabilities. The renovation project included the following general scope items: 1) A phased replacement of the raised access computer room floor; 2) Replacing the existing CO2 fire suppression system with a clean-agent; 3) Installation and upgrade of redundant cooling units with duct work and diffusers; 4) Completely re-cabled 23 miles of copper and fiber wire in the room; 5) Installation of over-head cable trays replacing the below floor cable; 6) Removing and replacing the electrical connections below the floor; 7) Installation of new electrical panels and reorganizing existing panels; 8) Upgrading doors with 45 minute fire rated doors with sealing gaskets.

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Information Assurance:

Maintained and improved information assurance security posture for all DeCA Windows assets, as mandated by DoD JTF-GNO and the DeCA CIO, including the initial deployment of the Host Based Security System.

DeCA's Information Assurance workforce achieved a 43 percent certification rate for FY2008 which exceeded the DoD goal of 40 percent.

Certified and accredited five systems and reviewed and tested security controls for twenty-two systems during FY 2008.

Major Planned Activities

Enterprise Business Systems:

DeCA and the Business Transformation Agency (BTA) will be working together to develop streamlined End-to-End (E2E) supply chain and financial business processes, and leverage the results of this analysis to assist DeCA in the development of the business case and acquisition strategy. The Goal is to conduct and complete business process workshops for 13 E2E business processes in collaboration with DeCA subject matter experts, identify the associated business process requirements for the 13 E2E business processes, and develop a business case problem statement. The artifacts produced from this effort will then be leveraged to complete the Solution Analysis and Prototype Phase.

CARTS PMO will continue to host Field Review Boards on a semi-annual basis with DeCA Region representatives to obtain their impressions of CARTS effectiveness, solicit their ideas and suggestions to improve CARTS, share lessons learned, and help prioritize change requests. Moreover, the PMO will work to improve system performance thru software updates and will conduct an analysis of technology refresh alternatives.

Infrastructure:

DeCA's Network Infrastructure Division anticipates obtaining full Payment Card Industry (PCI) Data Security Standard (DSS) compliance, having fully mitigated all compensating controls, for the DeCA Wide Area Network (WAN). This initiative will ensure the protection of patron cardholder information, protection of the Point-of-Sale technical environment, and ensure proper audit and logging capabilities are functional and in place.

DeCA anticipates integrating Voice Over Internet Protocol (VoIP) capability between DeCA HQ, DeCA West, DeCA Europe, and DeCA Far East Regional locations. VoIP is a technology that allows voice calls using a broadband Internet connection instead of a regular (or analog) phone line. It is particularly suited for DeCA, which already had the data circuitry on which VoIP runs. VoIP provides DeCA with a significant amount of autonomy in handling its own phone service, to include adds, moves, and changes, which currently are handled by the Fort Lee DOIM and result in additional charges. This implementation will not only support DeCA's Net-Centricity initiative, but will significantly reduce the operating costs of both domestic and international telephone services. Moreover, Network Infrastructure funds will be utilized to support the Department of Defense (DoD) Strategy for the transition of existing DoD telecommunications services from the expiring Federal Technology Services 2001 (FTS2001) Contract to the pending Network Contract.

Internet Protocol version 6 (IPv6) is the next generation of Internet Protocol (IP) communications technology that will drive converged voice, video, and data solutions globally. Official IPv6 guidance was issued by the June 9, 2003, DoD CIO Memorandum, Internet Protocol version 6 (IPv6). DeCA is currently working with DoD in meeting all IPv6 milestones.

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Implement improved and cost-effective email retention policy and procedures to better satisfy NARA and Agency records management requirements.

Information Assurance:

Maintain and improve information assurance security posture for all DeCA Windows assets, as mandated by DoD JTF-GNO and the DeCA CIO, including but not limited to the implementation of CAC authentication for network access, the deployment of Host Based Security System upgrades and Data-at-Rest encryption.

Global Information Grid (GIG) / Net-Centricity

DeCA is moving towards net-centricity by empowering the Enterprise Data Warehouse (EDW) to enable users to exploit information effectively, use resources more efficiently, and create extended, collaborative communities to focus on the DeCA mission. The EDW provides quality information to management and industry partners in a timely manner, e.g. sales data, item movement, and product catalog information. The EDW protects the data ensuring Continuity of Operations and data integrity for business intelligence such as operational and strategic change, analytics, and decision-making.

DeCA's Data Management Office (DMO) establishes and documents corporate policies and standards for data definitions, business rules, data security, data acquisition, data retrieval, and change management. The DMO is continuing the development of standards based on current system environments, interim environments, and emerging new environments to further promote data sharing. The use of XML technology to facilitate the transmission of information to DeCA's external partners, internal systems, and the DoD community is ongoing. In addition, DeCA recently deployed an enterprise Metadata Management tool to enable users to easily search metadata via a web interface.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

DEFENSE COMMISSARY AGENCY RESOURCE SUMMARY:

----- Dollars in Thousands -----

<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
125,351	108,746	118,683

0277 - COMMISSARY ADVANCED RESALE TRANSACTION SYSTEM (CARTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		53,358	17,793	14,710
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	3,431	2,922	2,982
Initiative Resource Summary:			56,789	20,715	17,692

0290 - DECA ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (DeCA EC/EDI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		504	1,015	650
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	23	24	25
Initiative Resource Summary:			527	1,039	675

0511 - CORPORATE INFORMATION UTILITY (CIU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0511 - CORPORATE INFORMATION UTILITY (CIU) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
 COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		731	1,900	1,900
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	5,139	6,284	6,593
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	0	2,000	0
Initiative Resource Summary:			5,870	10,184	8,493

0555 - DeCA Enterprise Business System (DEBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		3,522	12,211	31,491
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	864	291	295
Initiative Resource Summary:			4,386	12,502	31,786

0556 - DeCA Electronic Records Management Archive System (DERMAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0556 - DeCA Electronic Records Management Archive System (DERMAS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		168	197	197
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	952	1,528	1,537
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	0	0	250
Initiative Resource Summary:			1,120	1,725	1,984

0575 - DEFENSE COMMISSARY AGENCY INTERACTIVE BUSINESS SYSTEM (DIBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		7,143	7,363	7,488
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	72	74	77
Initiative Resource Summary:			7,215	7,437	7,565

0589 - Central Meat Plant Program (CMPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0589 - Central Meat Plant Program (CMPP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		228	213	138
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	69	71	73
Initiative Resource Summary:			297	284	211

1395 - DeCA Communications Infrastructure ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		3,541	5,477	5,233
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	13,787	16,247	16,213
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	0	1,200	0
Initiative Resource Summary:			17,328	22,924	21,446

1396 - DeCA Computing Infrastructure ()

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>

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1396 - DeCA Computing Infrastructure () (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
 INFRASTRUCTURE

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		309	0	0
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	6,609	7,754	7,910
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	2,981	5,060	6,095
Initiative Resource Summary:			9,899	12,814	14,005

1540 - POINT OF SALES (POS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		1,760	0	0
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	294	0	0
Initiative Resource Summary:			2,054	0	0

2090 - STANDARD AUTOMATED VOUCHER EXAMINATION SYSTEM (SAVES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	960	1,336	993

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	960	1,336	993
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5016 - ALL OTHER PROCUREMENT/CONTRACT ADMINISTRATION (AO-P/CA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	418	425	434
Initiative Resource Summary:			418	425	434

6211 - Warehouse Management System (WMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		1,740	5,101	1,249
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	819	354	557
Initiative Resource Summary:			2,559	5,455	1,806

6303 - Enterprise Data Warehouse (EDW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		996	0	0
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	7,882	5,384	6,220

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6303 - Enterprise Data Warehouse (EDW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	1,476	1,383	0
Initiative Resource Summary:			10,354	6,767	6,220

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	33	42	40
Initiative Resource Summary:			33	42	40

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		373	378	384
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	1,547	1,563	1,587
Initiative Resource Summary:			1,920	1,941	1,971

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	1,124	581	651
Initiative Resource Summary:			1,124	581	651

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND
ENABLE IA CAPABILITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	958	611	624
Initiative Resource Summary:			958	611	624

6450 - COMPUTER ASSISTED ORDERING (CAO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		1,012	1,000	1,250
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	121	125	128
Initiative Resource Summary:			1,133	1,125	1,378

Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7021 - ACCOUNTING AND INVENTORY MANAGEMENT SYSTEM (AIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	219	413	331
Initiative Resource Summary:			219	413	331

7023 - ELECTRONIC DECA AUTOMATED REGUISITION TRACKING SYSTEM (eDARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		80	283	267
Initiative Resource Summary:			80	283	267

7024 - MEAT AND PRODUCE SYSTEM (MEAT/PRODUCE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED		3	35	0
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	105	108	111
Initiative Resource Summary:			108	143	111