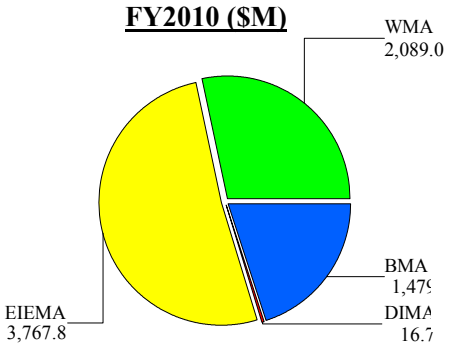
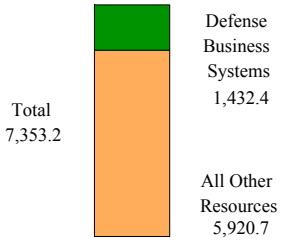
Department of Defense
Fiscal Year (FY) 2010 IT President's Budget Request
May 2009



Mission Area



Defense Business Area Breakout

FY09/10PB Comparison ($M)

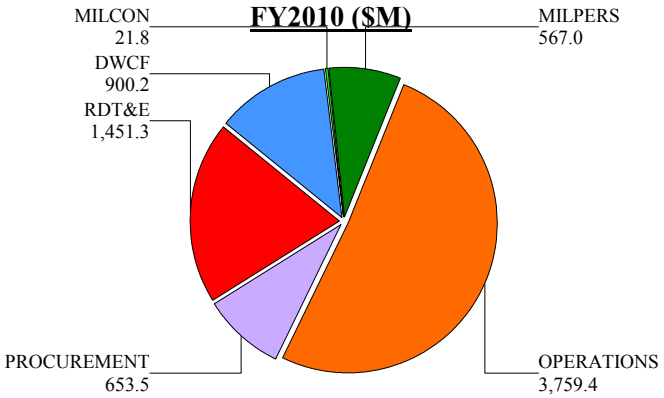
	FY2009	FY2010
PB FY2009:	$ 7,028.0	$ 6,671.5
PB FY2010:	$ 6,995.9	$ 7,353.2
Delta:	$-32.1	$ 681.7

Explanation:
Refer to 'Significant Changes' section of the Overview

FY09 to FY10 Comparison ($M)

	FY2009	FY2010	Delta
PB FY2010:	$ 6,995.9	$ 7,353.2	$ 357.2

Explanation:
Refer to 'Significant Changes' section of the Overview



APPROPRIATION

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Executive Summary

The Department of the Navy (DON) has embraced a culture of transformation that will enable it to develop new weapon systems, realign infrastructure, establish new concepts of operations and streamline the Department's business practices. Our mission is to deliver secure, interoperable, and integrated Information Management/Information Technology (IM/IT) capabilities to the Sailor and Marine to support the full spectrum of warfighting. The DON is committed to net-centric information sharing and enterprise transformation through Service Oriented Architecture solutions and Lean Six Sigma (LSS), a set of tools and methods for continuous efficiency improvement, throughout the Department. “Lean” embodies methods to identify and remove non-value-added activities from processes, reducing cycle time and increasing productivity. “Six Sigma” methods improve quality, reduce variability, and measure performance. We are actively engaged in training activities and building project portfolios that will reduce overhead costs, increase the speed of decisions, transactions and paperwork, increase the quality of work life, and improve safety.

The DON's IM/IT Strategic Plan outlines the shared vision, mission, and governing principles for IM/IT throughout the Department and charts the course for the future through specific goals, objectives, and strategies

Goal 1. Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure.

• Capitalize on investments to the Naval IM/IT infrastructure by transforming the existing enterprise and legacy networks of the DON into a seamless, interoperable, and highly secure net-centric Naval Networking Environment, where data and services are ubiquitously available to all warfighting and warfighting-support users. A critical step in this transformation will be the seamless transition from the existing Navy Marine Corps Intranet (NMCI) to the Department of the Navy’s Next Generation Enterprise Network (NGEN).
• Define, implement, and enforce a set of DON IT standards that will enable net-centric operations across the DON enterprise and within Joint and Coalition environments.
• Develop and leverage national and international strategic partnerships to ensure Naval spectrum-dependent systems and equipment have sufficient electromagnetic spectrum available for operations and training.
• Implement an enterprise approach to telecommunications within the Department, ensuring a robust infrastructure with improved financial management and leveraging new technologies to provide maximum capability to our Sailors and Marines for mission accomplishment.

Goal 2. Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance.

• Use DoD and Federal capabilities to centrally manage associations of people with network devices.
• Protect information to safeguard data as it is being collected, analyzed, processed, and disseminated, and continually mitigate internal and external vulnerabilities, to ensure all information in our dynamic environment has a level of trust and integrity commensurate with mission objectives in support of decision making.
• Identify existing or potential vulnerabilities to the DON critical, physical, and cyber infrastructure through comprehensive assessments, in order to support informed risk management decisions.
• Establish a consistent DON Certification and Accreditation (C&A) process that is aligned with Federal and DoD processes while maintaining Federal Information Security Management Act requirements.
• Protect personally identifiable information (PII) and other sensitive unclassified information on portable computing devices, mobile assets, and mobile storage media by implementing a data at rest encryption solution.

• Provide effective Computer Network Defense tools and infrastructure that monitor and respond to attacks, maintain critical communications abilities, and prevent unauthorized access to ashore, afloat, and deployed systems.
• Ensure information and network availability, reliability, and integrity by leveraging defense-in-depth and defense- in-breadth, actively measuring success by conducting vulnerability assessments and assist visits, exercising contingency and continuity of operations plans, and monitoring intrusion statistics.

Goal 3. Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation.

• Identify and eliminate stove-piped legacy networks, monolithic systems and applications, and duplicative data sources that hamper our ability to achieve a net-centric mode of operations. Continue initiatives such as the Navy's Cyber Asset Reduction and Security (CARS) program and Marine Corps' Legacy Network Consolidation (LNC) efforts.
• Accelerate these efforts as necessary to support the implementation of the DON Next Generation Enterprise Network (NGEN).
• Transform proprietary systems and applications into an open architecture-compliant authoritative set of enterprise-wide services and processes, in accordance with the concepts of a Service Oriented Architecture.
• Develop and promulgate the DON Net-Centric Data Transformation Plan, which will link Functional Data Managers and DoD Community of Interest processes.
• Identify and designate department-wide authoritative data sources and authoritative enterprise services. Implement a Navy Marine Corps Portal strategy that consolidates and federates existing Navy and Marine Corps portals that align and leverage DoD portal initiatives

Goal 4. Create, align, and share knowledge to enable effective and agile decision making to achieve Knowledge Dominance.

• Establish processes within the Enterprise and create functional communities of practice to enable net-centric knowledge sharing.
• Implement a comprehensive standards-based content management strategy Department-wide.
• Manage records effectively and continue Department-wide implementation of Electronic Records Management (ERM).
• Manage bandwidth constraints to support rapid knowledge exchange, particularly for tactical users.
• Define the architecture and way ahead to enable net-centric information sharing to achieve Maritime Domain Awareness, in order to facilitate effective decision making for all maritime related missions.

Goal 5. Ensure Naval IM and IT investments are selected, resourced, and acquired to deliver affordable enhancements to warfighter effectiveness.

• Implement DON portfolio management policies and procedures that provide a standard process for the selection and management of IT/National Security Systems investments in support of mission area capability requirements.
• Implement DON Enterprise Architecture (EA) Strategy in support of critical IT investment management decision making that will create an authoritative federated enterprise architecture, resulting in a consistent set of departmental and Service level EA policies and establish an effective overarching EA governance process.
• Develop and manage DON Functional Area Manager (FAM) enterprise transition plans supporting the migration to DON core applications and systems that meet the functional/mission area and enterprise capabilities.
• Implement a DON-wide IT Asset Management (ITAM) process that builds on the FAM governance structure, meets the ITAM requirements of the DoD and President's Management

Agenda, and efficiently utilizes the IM/ IT Enterprise Agreements to acquire products and services.
• Optimize the telecommunications environment to deliver the right mix of service, asset visibility, and expense management. Institute procedures to ensure graceful degradation of service if necessary to mitigate impacts of a telecommunications infrastructure network attack.
• Leverage DoD and DON enterprise initiatives, such as Defense Knowledge Online (DKO), Net-Centric Enterprise Services (NCES), and Marine Corps Enterprise IT Systems (MCEITS), to the maximum extent practical.
• Engage in DoD's Continuous Process Improvement initiative through Lean Six Sigma activities to support DoD business process improvement efforts.
• Develop and execute outcome-based performance measures to optimize the value of IM/IT investments to the warfighter.

Goal 6. Develop an agile and integrated IM and IT total force capable of implementing, operating, and managing the power of the net.

• Identify the IM/IT workforce manpower, personnel, and training requirements for next generation DON information technology.
• Reassess, validate, and transition to a net-centric IM/IT workforce through fundamental changes in policy, processes, and culture.
• Align IM/IT workforce roles, responsibilities, and capabilities through the identification and development of common competencies, to include the program and project management skill sets necessary to successfully develop, operate, and maintain today's complex systems.
• Strengthen the identification, training, certification, and management of an IA workforce that is capable of protecting information, defending systems and networks, providing integrated IA situational awareness, and transforming and enabling IA capabilities.
• Attract, develop, and retain a highly capable IM/IT workforce with the mission critical competencies and capabilities required to support DON missions.

Significant Changes

PB10, FY09 to FY10 Horizontal Changes:

The increase is the net of price growth (+$107.7M) and the following changes:

Increases:

Next Generation Enterprise Network (NGEN) increase supports Transition Activities in preparation for the end of the Navy Marine Corps Intranet (NMCI) contract on September 30, 2010 (+$232.7); Consolidated Afloat Networks and Enterprise Services (CANES) increase supports the evolution of legacy Afloat Networks (previously exempted from IT budget reporting) to CANES (+$46.9); Joint Precision Approach and Landing System (JPALS) increase supports System Development and Demonstration (SDD), including the first Shipboard Engineering Development Model (EDM) delivery (+$73.5); Joint Tactical Radio System-Airborne Maritime Fixed (JTRS-AMF) and JTRS-Ground Mobile Radio (JTRS-GMR increases reflects ramp-up of SDD efforts (+$134.1); and Marine Corps Network Operations and Security Center (MCNOSC) increase supports infrastructure, Computer Emergency Response Team (CERT) and Red Team enhancements to counter an increasingly sophisticated and aggressive cyber threat (+$29.6).

Decreases:

NMCI decrease reflects reduction in services during transition to NGEN (-$43.8M); JTRS-Handheld Manpack Small Form Fit (JTRS-HMS) and JTRS-Network Enterprise Domain (JTRS-NED) decreases reflect ramp-down of Phase I waveform development (-$65.4); Marine Corps Enterprise Information Technology Services (MCEITS) decrease reflects DEPSECDEF and other directed offsets (-$18.9); Marine Tactical Data Network (TDN) funding realignment to Warfighter Network-Tactical (currently exempt from IT budget reporting) (-$26.5); realignment of Marine IT funding in a wide range of accounts to higher Marine Corps priorities (-$100.1); and miscellaneous decreases affecting the full spectrum of IT resources (-$11.6).

PB09 to PB10, Vertical Changes:

FY08 to FY08:

Increases:

Common Aviation Command and Control System (CAC2S), Unit Operations Center (UOC), Global Command Support System-Marine Corps (GCSS-MC) and Marine Corps Common Hardware Suite (MCCH) received FY08 Global War on Terrorism (GWOT) supplemental funding (+$232.4), which wasn't available for reporting in the FY09 President's (PB09) IT budget submission; CAC2S (+9.5) and GCSS-MC (+$27.6) received Research, Development, Test and Evaluation, Navy (RDTEN) funds from the FY08 Omnibus reprogramming, which weren't available for reporting in the PB09 IT budget submission; JTRS Board of Directors and Under Secretary of Defense for Acquisition, Technology and Logistics (USD (AT&L)) directed an RDTEN realignment to JTRS-GMR (+31.2); NGEN (+$61.3) funding was included in the NMCI (-$90.5) PB09 submission, for a net decrease of -$29.2 due to lower-than-expected NMCI seat and contract incentive cost; RDTEN and Navy Working Capital Fund (NWCF) execution realignments supporting applied research in Defense Sciences, Rapid Technology Transition, Force Protection, Marine Corps Landing Force technology, Ocean Warfighting Environment, Undersea Warfare, Mine and Expeditionary Warfare, Power Projection, Warfighter Sustainment, and Industrial Preparedness projects (+$18.6); execution adjustments not available for reporting in PB09 include: 1) base-level and long-haul communications cost (+$20.6); 2) first-time reporting of NNWC military personnel providing deployed communications capabilities (+$30.3); 3) Commander, Naval Installations base-level computing (+$21.2); and 4) Electronic Classrooms equipment purchases to enhance Basic and Advanced training (+$13.1); and other miscellaneous execution adjustments affecting the full spectrum of IT resources (+$9.6).

Decreases:

Distributed Common Ground System-Navy (DCGS-N) exempted from reporting in the Unclassified IT budget (-$41.6); Operation and Maintenance funding for 35 small initiatives realigned to higher Department of the Navy priorities during execution (-$11.6); eight (8) minor initiatives in the Navy Working Capital Fund eliminated (-$0.6); and RDTEN funding for Office of Naval Research (ONR) Base-Level Computing Capabilities realigned to Science and Technology (-$0.6).

FY09 to FY09

Increases:

Additional support at the Naval Network Warfare Command (NNWC) to facilitate migration of legacy application services to NMCI (+$17.3); funding to provide Real-time and Post-Test IT support for Naval Air Systems Command Pacific Range customers (+$22.3); Navy ERP sustainment costs for new users and slip in SPAWAR deployment from FY08 to beginning of FY09 as a result lessons learned during NAVAIR deployment (+$13.2); NGEN funding (+$66.2) was included in NMCI (-$69.1), reflecting a net decrease of -$2.9 due to lower-than-expected NMCI seat cost; realignment of military personnel to strengthen network defense at Naval Information Operations Command (NIOC) Norfolk and NIOC San Diego (+$26.0); enhanced Information Systems Security Program (ISSP) research and development (+$14.6) to meet increasingly sophisticated and aggressive cyber threats; and first-time reporting of NNWC military personnel providing deployed communications capabilities (+13.3).

Decreases:

DCGS-N removed from reporting in the Unclassified IT budget (-$30.2); Operation and Maintenance funding for 35 small initiatives realigned to higher Department of the Navy priorities (-$14.2); eight (8) minor initiatives in the Navy Working Capital Fund eliminated (-$0.6); and RDTEN funding for ONR Base-Level Computing Capabilities realigned to Science and Technology (-$0.7); Data Automated Communications Terminal (DACT) funding realigned to Blue Force Situational Awareness (BFSA, exempt from IT budget reporting (-$16.8); Common Aviation Command and Control System (CAC2S) program restructure reflecting a combination of schedule slip and revised acquisition strategy (-$39.0); congressional reduction to Joint Precision Approach and Landing System (JPALS) due to schedule delay (-$22.5); and other miscellaneous adjustments affecting the full spectrum of IT resources (-$13.2).

FY10 to FY10:

Increases:

JTRS-HMS (+$100.8), JTRS-GMR (+$171.4), JTRS-AMF (+$200.9) and JTRS-NED (+$143.1) increases due to the recurring FY Budget Year funding transfer for the President’s submission from Army and Air Force to Navy as the JTRS Executive Agent; NGEN changes include a program increase (+$264.9) for transition activities and funding reported under NMCI in PB09 (+$34.0); NMCI decrease includes NGEN funding reported under NMCI in PB09 (-$34.1); reductions to program management and services during transition to NGEN ($-92.0); Global Command Support System-Marine Corps (GCSS-MC) revised program baseline (+$45.3); Consolidated Afloat Networks and Enterprise Services (CANES) increase supports the evolution of legacy Afloat Networks (previously exempted from IT budget reporting) to CANES (+$46.9); Marine Corps Distance Learning (MCDL) PB09 reporting error corrected (+$15.8) and program realignment (+$8.0); Science and Technology increase includes first-time reporting of Office of Naval Research (ONR) and Warfare

Center Capital Investment Program (CIP) projects not including in the FY09 President's Navy Working Capital Fund (NWCF) (+$17.4), and realignments for new projects including ONR eCommerce and Navy ERP implementation, Warfare Center Distributed Networked System (DNS) Architecture Testbed, Complex Adaptive Systems, Detect-to-Engage, Undersea Warfare Laboratory for DNS, Information Enabled Environment, USW Decision-Making, Sensor Networking and Protocol Lab Upgrade, Sonar System Gaming Environment, Configuration Control Model, and Torpedo Defense System Advanced Development Lab (+$14.0); restoration of Navy Standard Integrated Personnel System (NSIPS) operation and support due to delays in a DoD enterprise pay and personnel system (+$12.3); Joint Precision Approach and Landing System (JPALS) increase supports System Development and Demonstration (SDD), including the first Shipboard Engineering Development Model (EDM) delivery (+$43.9); realignment of military personnel to strengthen network defense at Naval Information Operations Command (NIOC) Norfolk and NIOC San Diego (+$26.8); Marine Corps Network Operations and Security Center (MCNOSC) increase supports infrastructure, Computer Emergency Response Team (CERT) and Red Team enhancements to counter an increasingly sophisticated and aggressive cyber threat (+$25.6); and other miscellaneous adjustments affecting the full spectrum of IT resources (+$5.4).

Decreases:

Global Command and Control System-Maritime (GCCS-M) decrease comprised of funding realignments (-$52.0) to Consolidated Afloat Network Enterprise Services (CANES) as GCCS-M becomes a software-only program, offset by an Operation and Maintenance increase (+$8.3) for implementation and integration necessary to complete transition to the new CANES hosting construct, which will provide Navy ships, submarines, Maritime Headquarters, and Maritime Operations Center with reliable, high-speed Service-Oriented Architecture-enabled Local Area Network capability across Unclassified through Top Secret and Sensitive Compartmented Information domains; correction to reporting of reimbursable funding for long-haul communications, which was reported both by Navy and Marine Corps command customers and by NNWC/Fleet Forces Command (-$23.6); Defense Message System (DMS) realignment of funding (-$24.5) due to the cancellation of the DMS proxy deployment and Navy Regional Enterprise Messaging System (NREMS) efficiencies; Navy Enterprise Resource Planning (Navy ERP) schedule slip in the deployment to NAVSEA (-$45.7); CAC2S schedule slip and revised acquisition strategy (-$28.0); realignment of Marine IT funding in a wide range of accounts to higher Marine Corps priorities (-108.2); Transition Switch Module funding realigned to higher Marine Corps warfighting requirements (-$27.9); correction to reporting of Military Personnel, Marine Corps funding (-$15.8); Distributed Common Ground System-Navy (DCGS-N) exempted from reporting in the Unclassified IT budget (-$38.0); Operation and Maintenance funding for 35 minor initiatives realigned to higher Department of the Navy priorities (-$12.5); eight (8) minor Navy Working Capital Fund initiatives eliminated (-$0.4); and RDTEN funding for ONR Base-Level Computing Capabilities realigned to Science and Technology (-$0.7).

Defense Business Systems

10 United States Code, Section 2222, requires (1) that all Defense IT business systems be reviewed annually, and (2) that all such systems with total modernization costs greater than $1 million be 'certified' by the applicable OSD Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any modernization funds are obligated. Since implementation of the certification process on 1 October 2005, the Department of the Navy (DON) has identified and registered all IT business systems with the Office of the Secretary of Defense (OSD) and initiated certification requests for all business systems with total modernization costs in excess of $1 million that have modernization funding in the execution year. For the period FY 2006 through FY 2008, a total of 91 modernizations were certified by the applicable IRB and approved by the DBSMC. To date during FY 2009 (through 31 March 2009), an additional 22 certifications have been approved. Defense business systems that do not require certification are also reviewed annually by the DON for compliance with the DON and Department of Defense Business Enterprise Architectures, the Federal Information Security Management Act (FISMA), and the Privacy and E-Authentication provisions of Public Law 107–347 (E-Government Act of 2002).

Information Assurance Activities

The overarching mission of Department of the Navy (DON) Information Assurance (IA) initiatives is to actively defend our people, information resources, and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

• Utilizing ASD(HD&ASA)'s Critical Asset Identification Process (CAIP), the DON CIO is updating the Department's critical asset list to ensure compatibility with the Strategic Mission Assurance Data System (SMADS) database repository maintained by USSTRATCOM. This process requires that each nominated asset be identified with a specific mission and that 34 Baseline Elements of Information associated with the asset be obtained and made a part of the records submitted to SMADS.
• Striving to maintain greater than 100 percent full Federal Information Security Management Act (FISMA) certification and accreditation (C&A) of DON systems and networks.
• Coordinating and providing oversight over C&A efforts across the Department.
• Leading the DON effort to implement an enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
• Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.
• Enabling cryptographic logon (CLO) for system administrator and elevated privilege accounts through the issuance of alternate tokens.
• Working with the Department of Defense (DoD) to finalize changes to DoD policy to allow CAC issuance to foreign nationals and others, such as key volunteers, who require network access to DoD systems.
• Improving the protection of sensitive information, through the implementation of "Just Do It" Lean Six Sigma projects that reduce the number and frequency of Personally Identifiable Information (PII) spillages throughout the DON. Our goal is to improve oversight of privacy execution, including 95 percent compliance with Privacy Impact Assessment (PIA) requirements.
• Developing the DON version of the Damage Assessment Management Office (DAMO), to on the impact of lost data and could result in the acceleration of new capabilities, program cancellation, deliberate counter-intelligence activities, or employment of stronger defensive measures.
• Continuing participation in the DoD DIB initiative, partnering with industry to improve security of information and information systems industry provides to DoD.

The DON is issuing/updating IA policy to provide guidance or direction:
• Updating the DON IA Policy directive, to maintaining consistency with Federal and DoD directives and improve information security within the DON.
• Developing a DON Computer Network Defense (CND) Roadmap.
• Developing a FISMA Manual to replace the current DON FISMA Guidance of 2006, and to incorporate changes in the revised FISMA legislation when enacted by Congress.

Major Accomplishments

Goal 1. Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure.

The DON took several significant steps to improve its computer network defense, including:
• Continued to eliminate legacy networks, by migrating these capabilities to the DON enterprise networks.
• Developed information assurance strategies for all major IT systems.

• Achieved 86 percent compliance with cryptographic logon (CLO) mandates across the DON's enterprise networks, employing user authentication via their Common Access Card. Next efforts will be implementation of the "Alternate Token" which will eliminate use of passwords for system administrators. We continue to field Real-time Automated Personnel Identification System (RAPIDS) to the fleet allowing for CAC issuance and management at sea enabling CLO afloat.
• Attained PMA "Green" status (above 90 percent adherence) for system security certification and accreditation and Federal Information Security Management Act required reviews and testing;
• Attained PMA "Green" status for completion of privacy impact assessments for DON IT systems, ensuring greater privacy protection for DON personnel and their families.

Success Story:

Computer Network Defense
Information must be both secure and available to the warfighter. The DON is working to ensure availability of its networks and information, while providing, to the maximum extent possible, information security. The warfighter needs to know that the information he or she is receiving and transmitting is accurate, secure, available, and authenticated to the correct users. Yet, the threats to information security and availability increase daily. The DON has taken several significant steps to improve its Computer Network Defense, including:
• Submitting and approving information assurance (IA) strategies for major IT systems, in accordance with the Clinger- Cohen Act;
• Achieving greater than 90 percent adherence within NMCI to cryptographic logon (CLO) and public key infrastructure (PKI) requirements, using the common access card (CAC) to access NMCI and associated systems. Next efforts will be devoted to outside the continental United States and afloat CLO/PKI;
• Achieving the President's Management Agenda (PMA) GREEN status (greater than 90 percent adherence) for system security certification and accreditation (C&A) as well as Federal Information Security Management Act (FISMA) required security reviews and testing;
• Achieving PMA GREEN status for submission of privacy impact assessments of DON systems, thereby providing greater privacy protection for departmental personnel and their families;
• Developing policies for data at rest, personal electronic devices, and remote access to DON networks, and updating general DON IA policy to protect the Department's information;
• Coordinating with the Defense Information Systems Agency, National Security Agency, Navy Cyber Defense Operations Command, Marine Corps Network Operations and Security Command, as well as the Naval Criminal Investigative Service, to monitor, investigate, and respond to network intrusions, and develop improvements to security tools and defense mechanisms;
• Overseeing IA practices throughout the Department in coordination with the Naval Audit Service and the Naval Inspector General.

Computer Network Defense is vital. It is the DON's top priority and must be approached aggressively at all levels because the warfighter depends on the validity and availability of the information he or she receives and transmits.

Electromagnetic Spectrum Leadership for Change
Network-centric warfare is impossible without access to the electromagnetic spectrum. Naval communications, radar, air and fleet defense, weapons guidance, command and control, and many other systems rely on electromagnetic spectrum for their operations. The accelerated development of electromagnetic spectrum-dependent devices around the globe has resulted in a shortage of this finite resource. To meet the growing demand, new electromagnetic spectrum-efficient technologies are emerging. These include Software Defined Radio, Policy Based Radio, Cognitive Radio, and other advanced radio technologies. Internationally recognized as a fair and honest broker, members of the DON

Electromagnetic Spectrum Team chair or hold seats in forums within the United Nations International Telecommunications Union which establishes international radio regulations. The Department of the Navy is reshaping the electromagnetic spectrum landscape of today to empower the warfighter of tomorrow.

Joint Information Environment - MARIANAS
Guam and the Northern Mariana Islands are becoming the linchpin of the Armed Forces' western Pacific presence. Designated as a Joint Region, the area will host expanded Air Force and Navy operations as well as new Army and Marine Corps detachments. As Executive Agent for the region, the DON is responsible for providing many of the common supporting services including Information Management (IM) and Information Technology (IT) resources.

To meet this responsibility the DON has led a Joint effort to define and deliver the future IM and IT environment, known as the Joint Information Environment – Marianas (JIE-M). Accomplishments to date include an analysis and recommendations on the Joint IT backbone on Guam; engineering sessions to further develop the backbone infrastructure; and strategic planning sessions to begin the analysis and develop options on additional IT resources. Areas studied included wireless networking, satellite communications, and land mobile radios as well as methods of best delivering network operations, identity management, and authentication services in a Joint environment.

It is expected that not only will JIE-M provide an exemplary net-centric environment for warfighters operating in the region, but it will also serve as a model for other Joint environments.

Goal 2. Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance.

• The DON CIO entered into an agreement with DASN(I&E) whereby they are established as the Deputy Critical Infrastructure Assurance Officer (CIAO) for Physical CIP, designating them to carry out these responsibilities in coordination with the CIAO. This relationship will be codified further in the re-write of SECNAV instruction 3501 which is currently underway. One of the issues driving this relationship is DASN(I&E)'s reach into the shore based facilities within the Department. Another driving force is the desire of the DON CIAO to ensure there is adequate CIP coverage of cyber assets on which the DON is becoming more and more reliant.
• Completed transition of OPNAV CIP responsibilities to N4 (N46) from N3/N5. This move provides for a CIP presence within the service enabling CIP matters to be addressed at the installation level.
• Maintained greater than 90 percent in all areas of FISMA compliance, including certification and accreditation of DON systems, annual security reviews, annual security controls testing, and annual exercising of contingency plans. This accomplishment met the goal of the President's Management Agenda.
• Issued policy requiring the purchase and implementation of smart card readers for all personal electronic devices by 31 December 2009, enabling digital signature and encryption of e-mail in the mobile environment.
• Awarded DON Enterprise Blanket Purchase Agreement (BPA) for purchase of data-at-rest encryption software for all non-NMCI assets.
• Participated in planning and participation in new and improved security measures, including planning IA requirements for the Next Generation Network (NGEN), the DoD Defense Industrial Base (DIB) initiative, and achieving compliance with the Executive Order for critical unclassified information (CUI).
• Released a policy outlining the responsibilities of the Senior IA Officer (SIAO), a position required by FISMA and DoD directives. The SIAO will oversee and coordinate C&A actions related to certification and accreditation of information systems used in the DON, whether from internal or external entities.

Success Stories:

Protecting Critical Infrastructures through Vulnerability Assessments
A primary component of the DON CIP program is identifying vulnerabilities associated with critical assets that, if exploited, could jeopardize mission execution. These assessments determine whether there are any single points of failure that could result in a potential vulnerability. The DON CIO has teamed with the Naval Criminal Investigative Service (NCIS), which executes the Chief of Naval Operations Integrated Vulnerability Assessment (CNO-IVA) Program. The DON CIO's subject matter experts assess an installation's commercial dependencies and Computer Network Defense capabilities, while the NCIS team assesses the anti-terrorism/ force protection posture.

The team uses the CIP Benchmarks and Standards, developed by the DoD, to conduct consistent evaluations across installations. Since the inception of this approach in FY 2006, through the end of FY 2007, 10 installations have been assessed.

The team prepares for the assessments by obtaining previous assessment reports and data from the public works officers and commercial utilities that provide service to the installation. During the assessment, the team interviews command personnel and utility employees, and examines pertinent infrastructure.

At the conclusion of the assessment, the installation commander is briefed on potential vulnerabilities, both on and off the installation. As a result, the commander is better able to allocate scarce resources to remedy potential vulnerabilities, which, if not addressed, could affect the installation's ability to complete mission-essential tasks.

Federal Information Security Management Act (FISMA)
The DoD and DON have established FISMA reporting goals of 100 percent compliance with FISMA requirements, including Certification and Accreditation (C&A), annual security reviews, security controls testing, contingency plans testing, and training; with a minimum objective of 90 compliance for each in accordance with the President's Management Agenda (PMA). Throughout FY 2008, the Department of the Navy met the PMA goal for FISMA. To facilitate and streamline the C&A process, the DON issued a DIACAP (DoD C&A Process in accordance with DoD Instruction 8510.01) Transition Guide and a DIACAP Handbook, as well as released a RFP for a tool to provide electronic manipulation of C&A packages. In addition, through implementation of the Lean Six Sigma process, the Navy achieved a 60 percent streamlined the C&A process, allowing the previous backlog of packages to be eliminated and reducing the package processing time by two-thirds.

DON Information and Information Systems Protection
The DON continues full implementation of cryptographic logon (CLO) to DoD networks in both the Navy and Marine Corps, maintaining over 86 percent compliance Enterprise wide. Progress is underway in deploying RAPIDS terminals to deployed assets (ships and garrisons) to enable issuance and maintenance of the Common Access Card (CAC) and PKI certificates in support of shipboard and garrison efforts. In addition, the DON is expanding the capability for digital signature and encryption of e-mail to the mobile user environment through deployment of smart card readers for all BlackBerry and other personal electronic devices.

Public Key Infrastructure Implementation (PKI) Plan
The Navy and Marine Corps have been a leader in the DoD implementation and management of DoD Public Key Infrastructure (PKI). Since the activation of DoD PKI in 1999, the Navy and Marine Corps have aggressively implemented DoD PKI across all Department of the Navy Enterprise networks, taking advantage of the security services PKI provides, such

as non-repudiation, confidentiality, and integrity.

Since the inception of DoD PKI, the Navy and Marine Corps have systematically implemented the infrastructure necessary to successfully meet DoD PKI requirements. This implementation includes the issuance of public key certificates to individuals and servers, as well as implementation of a robust infrastructure to validate certificates used in e-mail and network transactions. Providing certificates to individuals is accomplished primarily through the issuance of the DoD-mandated Common Access Card (CAC). The Navy and Marine Corps are issuing "Alternate Tokens" to enable cryptographic logon and further minimize the use of weak usernames and password authentication on system administration and critical network accounts

DIACAP Transition
In November 2007, the Department of Defense issued DoD Instruction 8510.01, DoD Certification and Accreditation Process (DIACAP), replacing its DITSCAP instruction of 1997. Using Lean Six Sigma processes and with close coordination among the DON CIO, Navy, Marine Corps, and the respective operational Designated Accrediting Authorities (DAAs), the DON produced a DIACAP Transition Guide and DIACAP Handbook to aid the transition and provide step-by-step guidance on the new certification and accreditation process. Additionally, the DON conducted extensive research into automated tools for use across the Department to support DIACAP implementation and execution, and is in the process of selecting a tool.

Goal 3. Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation
• Published the DON Enterprise Architecture (EA) Hierarchy and Strategy, which outlines the framework and plans for the Department's continued development and implementation of an actionable EA.
• Made significant progress towards implementation of the Next Generation Enterprise Network, which is the follow-on to the Navy Marine Corps Intranet.
• Published the Naval Networking Environment (NNE)~2016 Strategic Definition, Scope, and Strategy document, which outlines the Department's vision for a fully interoperable enterprise networking environment
• Published SECNAV Instruction 5230.15, which mandates that all Commercial Off –The-Shelf (COTS) software in use across the Department be vendor supported.

Success Stories:

Cyber Asset Reduction and Security
In October, 2006, the Chief of Naval Operations (CNO) initiated Operation Cyber Asset Reduction and Security (CARS) to improve the shore-based information security posture and interoperability by reducing the Navy's computer network, server and application infrastructure by at least 51%, and obtain full IT budget and asset visibility by September 2010. Additionally, the CARS mission includes seeking financial efficiencies, economies of scale, and refining IT resource alignments. When the CARS mission started, the Navy's global portfolio of nearly 1200 individual networks was owned/operated by 25 separate second echelon commands and included over 100,000 servers and workstations. At that time, more than 50 percent of the total IT systems and 90 percent of networks fell outside one of the Navy's centrally-managed networks (the Navy Marine Corps Intranet and its overseas counterpart ONE-NET). The scope of the CARS operation is immense. Though the CARS mission is still in progress, tangible results are becoming clear. Simply by reducing the number of networks, security is improved by limiting the number of potential points of attack, which in turn reduces operational risk and allows the Navy to concentrate resources and defensive efforts. The Navy's network portfolio has been reduced from nearly 1,200 in 2006 to approximately 435 by mid-March 2009, with the goal to reduce to below 200 by

September 2010.

Marine Corps Center for Lessons Learned Management System
The Marine Corps Lessons Learned Program provides robust support to the Joint Lessons Learned Program by capturing knowledge and experience related to systems, tactics, techniques, and procedures to remedy deficiencies and reinforce successes. The Marine Corps Center for Lessons Learned (MCCLL) was developed to collect, analyze, manage, and disseminate knowledge gained through operational experiences, exercises, and supporting activities. MCCLL enables Marines to achieve higher levels of performance and provides information and analysis on emerging issues and trends to operational commanders and the Commandant of the Marine Corps. It also has standardized and improved information delivery to all authorized DoD users conducting a federated search of Marine Corps lessons learned. The Lesson Management System (LMS) is designed to manage Marine Corps lesson collection, tracking, data-mining, and dissemination requirements. In April 2006, the Director for Operational Plans and Joint Force Development (Joint Staff J-7) selected the MCCLL LMS as the DoD lessons learned input support tool. Since that time, the MCCLL, working with the Joint Staff, evolved LMS into the Joint Lessons Learned Information System (JLLIS) and worked with U.S. Joint Forces Command and the Joint Center for Operational Analysis to develop the Joint Lessons Learned Repository (JLLR). The JLLIS/JLLR enables net-centric data sharing and one-stop access to federated data across the Joint lessons learned community of practice. It also provides an enterprise-level document management capability to extract trends, conduct pattern analysis, and cross-map solutions to identified shortfalls.

Goal 4. Create, align, and share knowledge to enable effective and agile decision-making to achieve knowledge dominance.

• Published SECNAV instruction on Documentary Material Search, Preservation, and Production
• Published update to DON Records Management Manual
• Completed DON Enterprise Content Management Functional Capabilities
Framework

Success Stories:

Individual Augmentee Community of Practice
During the GWOT, many Navy personnel have served in unfamiliar roles ashore. Because few Sailors have working knowledge of ground combat operations, the Navy has relied on Army training. However, communicating information pertinent to Sailors selected for individual augmentee assignments out of the mass of available material posed a challenge. Navy Knowledge Online (NKO) was chosen to host an online location, or Community of Practice (CoP), for Sailors to do “one stop shopping” for the information they would need before deploying. Ensuring information accuracy and accessibility was critical to implementing a successful solution. Therefore, to gather information for the Navy CoP, Navy representatives met with the Army team responsible for outfitting, training, and transferring Army individual augmentees from the continental U.S. to various locations supporting the GWOT. Accessible and user friendly, the Navy CoP provides pages tailored for each country to which Sailors are deploying, including key points of contact, maps, and other important data. It includes a list of required Navy e-learning courses and a discussion forum for deployed personnel to share unclassified information pertaining to daily life in the U.S. Central Command area of responsibility with Sailors preparing for deployment. The CoP also has a page on cultural “do’s and don’ts,” validated by the Knowledge Management (KM) teams at the Center for Naval Intelligence and Center for Information Dominance. After the CoP was developed and made visible to NKO users, it took just one day for the first feedback

submission to be posted. From a KM perspective, this CoP has all the elements of a successful collaborative tool.

MARFORRES Transition to Net-Centric Enterprise Services
The Marine Forces Reserve (MARFORRES) lacked a web-based collaboration environment for its multiple distributed subordinate units. During the past year, MARFORRES has expanded its intelligent collaboration portal, enabling out-of-the-box functionality and efficient and cost-effective expansions and enhancements. Additionally, the portal has enabled integration with familiar tools and the ability to deploy organization wide standards, providing persistent security, management, and integration on a scalable platform. The MARFORRES portal's single sign-on capability greatly eases user access to enterprise business applications such as the Training and Exercise Employment Plan, Memorandum Fiscal Services, Marine Corps Enlisted Administration Separations, and the Reserve Order Writing System. The MARFORRES portal facilitates end-to-end collaboration through the use of aggregation, organization, and search capabilities. Across MARFORRES, 4,500 registered users have stored more than 32 gigabytes of relevant information within the collaboration site. The portal content and information layout are customizable, so MARFORRES organizations can target information, programs, and updates to audiences based on organizational roles, team membership, interest, security group, or any other criteria important to the commander.

Goal 5 – Ensure Naval IM and IT investments are selected, resourced and acquired to deliver affordable enhancements to warfighter effectiveness.

• Currently developing detailed processes for assessing compliance and alignment of DON IM and IT investments with the DON Enterprise Architecture
• Developed the DON policy and procedures on IT Portfolio Management

Success Stories:

IT Asset Management in the DON – Central Management of Lean Six Sigma (LSS) Software for the DON Continuous Process Improvement (CPI) Community
Through the stand up and execution of central management of the DON CPI Software Portfolio, the DON CIO was able to:
• Achieve a potential cost avoidance of $24M over the program life and $6M over the FYDP;
• Provide access and support to the applications (Minitab and iGrafx) across all DON networks (one of the first times this has occurred);
• Provide this access 90 percent faster to the larger user community residing in NMCI than previously accomplished (less than 1 day versus 20 days);
• Greatly improve clarity of software (S/W) requirement and asset usage from gross estimates to actual person by person count;
• Substantially improve contractual compliance;
• Establish policies that identified and ameliorated many of the burdensome management processes associated with S/W management in the DON (security, S/W approval, testing, etc); and
• Establish S/W configuration control (version and release, maintenance, patching) for minimal cost, resulting in entire ~2,000 CPI user group using same S/W version.
This was accomplished by:
• Establishing a Central Manager for DON CPI Tool Portfolio and empowering the CM to develop and lead a governance body across DON Echelon-II commands as well as execute program office responsibilities including creative use of server-based computing;
• Centrally funding the initiative for the DON S/W; and
• Aggregating all DON CPI requirements and leveraging DON's buying power to achieve substantial cost avoidance while achieving common "Terms" and "Conditions" for all DON

CPI users.

Real Time Global Warfighter Support
The Naval Air Systems Command (NAVAIR) provides new and improved weapons systems and supporting technology for the 3,800 manned and unmanned aircraft in the Navy and Marine Corps inventory. Airworthiness and flight safety instructions for these weapons systems are provided in flight clearance documents. The paper-based process to generate a flight clearance can take as long as 45 days, which has often resulted in forces engaging threats with outdated technologies while waiting for new capabilities to be certified. To reduce turnaround time, NAVAIR introduced a paperless, fully automated process that allows parallel reviews. This electronic capability permits engineers to perform secure flight clearance reviews anywhere in the world. Flight clearance turnaround has been reduced to less than two days for deployed forces. In some cases, deployed forces have received new capabilities in response to a changing threat in less than two hours. This enhanced IT capability, which will improve as the process becomes web-centric, has saved lives among front-line forces by giving them the most effective weapons systems available faster. As an added benefit, the DON has saved millions of dollars through enhanced efficiency.

USMC Condor Capability Set
Operation Iraqi Freedom highlighted the need for improved on-the-move and beyond-line-of-sight data capabilities for maneuver units. Command and Control (C2) On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) provides these capabilities throughout the Marine Air Ground Task Force (MAGTF). CONDOR enables units' use of C2 applications and tactical data radios to inform the Common Operational Picture (COP), while on-the-move and over-the-horizon. An improved COP increases situational awareness and disseminates intelligence products on enemy locations, significantly enhancing the information available to leaders to support decision making. The CONDOR capability set bridges the gap between today's radio inventory and the future Transformational Communication Architecture, meeting operational needs for C2 on-the-move in Iraq. The architectural approach employs open standards to provide encrypted connectivity to the battlefield and will readily accept Joint Tactical Radio System terminals as they are fielded.

Goal 6 - Develop an agile and integrated IM and IT total force capable of implementing, operating, and managing the power of the net.

• IT Workforce Summit: In December 2008, DON CIO hosted another Flag and Senior Executive Service level meeting with ASN M&RA, OPNAV N6, HQMC C4, COMPACFLT, CNO N12, BUMED, and NNWC. DON senior leaders covered: (1) Total Force Planning and Management (TFPM) Goals, (2) NGEN Workforce Goals, and (3) Cyber and Workforce (IAWF) Goals.
• Flag/SES IT Workshop: In June and October 2008, DON CIO hosted a "Decision Superiority in Cyber Space" course for Flag and SES level personnel. The course includes communication, networking, IA, cyber warfare, future capabilities, and IT related topics to raise awareness of the cyber threat's scope.
• NSPS Position Descriptions (PDs): The DON CIO promulgated two NSPS PD Guides; for Information Technology Specialist (series 2210) and Computer Scientist (series 1550), providing an IA workforce statement, requiring a civilian to obtain appropriate commercial certification. The DoD goal to move as many IA personnel to 2210 (Security) as possible is detailed therein.
• DON CIO IAWF message: In January 2008 DON CIO published a DON message to all headquarters commands, Subj: IA and Computer Network Defense Service Provider Workforce Improvement Program Implementation Status and CY 2008 Action Plan to provide Navy and Marine Corps direction for IAWF management.
• NGEN POM 10 Workforce and Training: The DON CIO developed the NGEN IT Workforce and Training Concept of Operations (CONOPS) and forwarded it to the NGEN Systems Program Office (SPO for their use upon standup of the NGEN SPO.
• IA Workforce: The IA Workforce Working Group (IAWWG) Communications Plan was briefed to over 400 personnel at two DON IM/IT Conferences where five separate IAWF

Management Sessions were held. IAWWG leadership provided workforce requirements to Sailors and Marines at numerous "waterfront" briefings and the DON CIO published a bi-weekly IAWF Management Stakeholder Update, distributed to over 300 personnel.

Success Stories:

DON Civilian IT Workforce Position Description Guides
Approved guides are being used by DON commands and are serving as the foundation for the development of USMC and USN position descriptions for NGEN hiring. These first-of-their-kind documents have been distributed to the DON Civilian Human Resources community to serve as a model for other communities.

Leading the Way in IA Workforce Management
The Navy Credentials Program Office (CPO) is significant to implementation of DoD 8570.01-M. NETWARCOM's September 2008 message updated the Certification Voucher Program—moving voucher approvals from the tactical environment to the training command. The CPO staff works with the Defense Information Assurance Program (DIAP) to implement the Personnel Certification Support System (PCSS), an on-line commercial certification exam voucher request/distribution application for use by all DoD services. Transition from a manual process to an online voucher application tool makes processing more efficient and accurate for users as well as leadership. Finally, the CPO's Credentialing Opportunities On-Line (COOL) web site provides Sailors information on IA commercial certifications.

Workforce IA Compliance
Representatives from the DIAP, NETWARCOM, Commander U.S. Pacific Fleet (COMPACFLT), Commander Naval Air Forces (CNAF), and Commander, Carrier Strike Group Nine (CCSG9) wrapped up a successful two day compliance visit with the USS ABRAHAM LINCOLN in January 2009, but the concerted effort to make it successful took place during 2008. The inspection team found 97 percent of 170 Strike Group Sailors were IA certified. Interviews with sailors showed that the LINCOLN's IA WIP provided Sailors with a renewed interest in learning, eagerness to attain additional certifications, higher Navy advancement exam pass rates, and confidence to use tools that were trained in A and C schools. This visit helps validate the IA Personnel Qualification Standards (PQS) and IAWF Compliance Checklist as well as provide "lessons learned" for the other afloat units.

USMC IA Workforce Training
The Marine Corps Communication Training Centers (CTC) provide the majority of the IAT levels I-II and IAM Level I training and certification as well as the operating system (Computing Environment) training for all Marines and Civilians who must meet DoD 8570.01M IAWF requirements. This new training venue has been highly successful and attained high commercial certification passage rates. In 2008 the CTCs became certified Microsoft and CISCO academies, complete with full testing capabilities. This crucial step enabled Marine Corps commands to save $1.8M in Operation and Maintenance (O&M) funds and focus their efforts on preparation for future deployments.

Similar activity will continue as the DON makes a major shift in how it certifies and manages its IA workforce.

CISCO Academy
The Marine Corps Communication and Electronics School recently established a Cisco Academy where certified Marines teach the Cisco Certified Network Administrator (CCNA) course to military and civilian IT professionals.

Navy COOL
The Navy Credentials Program Office organizes commercial certification processes and buys commercial certification test vouchers at the enterprise level, thus reducing the costs to individual commands. IA credentialing information and test voucher request forms are accessible via the new "Navy Credentialing Opportunities On-Line" (COOL) web tool. Sailors can use the online forms to request free commercial certification testing through the appropriate Echelon II IA Managers. As DON IA professionals obtain standard credentials, they will become interchangeable in performing the Joint IA mission, giving increased flexibility to operational commanders.

Major Planned Activities

Goal 1 - Establish and manage a secure, interoperable net-centric Naval IM and IT infrastructure.

1. Implement the results of the DON's Lean Six Sigma (LSS) project that addressed spectrum supportability challenges associated with the acquisition of spectrum dependent systems and equipment.
2. Leverage LSS analysis benefits on the DON's national frequency request and assignment process.
3. Continue proactive engagement in national and international governance that affects the introduction and use of emerging spectrum technologies.
4. Ensure requirements that mitigate spectrum supportability risks are identified within pertinent Secretary of the Navy instructions and memorandums.
5. Provide Department guidance for the use of Electronic Attack capabilities in support of Navy and Marine Corps training within the United States and its Possessions.
6. Establish Memorandum of Agreements (MOAs) to support Joint Basing.
7. Continue transition from NMCI to NGEN.

Goal 2 – Protect and defend our Naval critical infrastructures, networks, and information to maximize mission assurance.

1. Secure sensitive information residing on or transiting DON information systems, mobile assets, and storage media through the implementation of defense-in-depth methodologies:
• Enterprise solution for encryption of data at rest;
• Extension of Public Key Infrastructure (PKI) protection capabilities to Personal Electronic Devices (PEDs);
• Continued elimination of usernames and passwords to log on to unclassified networks; and
• Provide DON level guidance on Information Assurance (IA) and Computer Network Defense (CND) investments to ensure the protection of DON networks.
2. Ensure that a Privacy Impact Assessment (PIA) is completed and reviewed every three years for all systems that contain the PII of federal personnel and the public.
3. Institute policies and programs to change behavior and business processes to reduce reliance on PII, and implement consistent accountability and consequences regarding the suspected and actual loss of PII.
4. Partner with the DoD Defense Industrial Base (DIB) Cyber Security Task Force to ensure clear policy, consistent oversight, and streamlined processes to secure DON sensitive information on DIB networks.
5. Strengthen the role of the DON Senior Information Assurance Officer (SIAO) to ensure a consistent DON Certification and Accreditation (C&A) process that is aligned with Federal and DoD processes.
6. Ensure DON critical infrastructure (physical and cyber) is identified through comprehensive assessments to support informed risk management decisions.

Goal 3 – Accelerate the migration of our applications and data to a web-centric Naval environment to facilitate warfighting and business transformation.

1. Develop and implement DON Enterprise Architecture and Data strategy, policy and governance that support a net-centric environment to ensure information superiority.
2. Develop a NNE~2016 Roadmap, which will guide the development of requirements, acquisition strategy, and associated plans, policies, and processes to achieve the future naval networking vision.
3. Promulgate policy to direct the implementation of enterprise interoperability for the Next Generation Enterprise Network (NGEN), to provide rapid and seamless access to data and services across the DON.
4. Negotiate Enterprise Software Agreements (ESAs) with information technology providers such that software licensing terms and conditions are net-centric and do not restrict information sharing in support of DON, DoD, and Intelligence Community missions.
5. Work with the DON Deputy CIO (Navy) to establish and implement an effective system and application migration plan for the Consolidated Afloat Networks and Enterprise Services (CANES) program.

Goal 4 – Create, align, and share knowledge to enable effective and agile decision-making to achieve knowledge dominance.

1. Develop follow-on strategies for DON KM. Continue to assist DON commands apply KM tenets and implement KM programs.
2. Coordinate with MDA stakeholders to define the architecture framework and planning that enables net-centric information sharing to achieve Maritime Domain Awareness, in order to facilitate effective decision making for all maritime related missions. To the maximum extent possible, leverage related architectural and standards initiatives from other organizations.
3. Building on earlier work, develop policy, strategies, and guidance supporting an information management value chain that ends in knowledge. (Identity Management + Security + Data Strategies + Content Management + Collaboration Tools = Information Management and Knowledge Management)
4. Strengthen departmental records management implementation; develop processes and tools to assist with proper records management and carry out record material searches.

Goal 5 – Ensure Naval IM and IT investments are selected resourced and acquired to deliver affordable enhancements to warfighter effectiveness.

1. Implement Department-wide IT Portfolio Management policy, governance structure, processes, and procedures for the effective selection and management of IT investments.
2. Coordinate with the Assistant Secretary of the Navy (Research, Development and Acquisition), DON Deputy CIOs, and program managers on acquisition milestone, Clinger Cohen Act procedures, and two pass/six-gate reviews affecting major IT programs to ensure delivery of IT capabilities within cost and on schedule.
3. DON Deputy CIOs to develop an implementation plan for SECNAVINST 5230.15, which mandates that all Commercial Off–The-Shelf (COTS) software in use across the Department be vendor supported.
4. Advance the DON IM/IT Performance Measurement Program (PMP) to include quarterly PMP analysis review and reporting to the DON CIO and the IEC.
5. Develop and promulgate a DON EA strategy that supports IT/IM decision making by identifying gaps and redundancies of investments that support Joint Staff issued Joint Capability Areas.
6. Implement centralized management of software, IT hardware, and related services used throughout the DON in order to greatly improve identification and validation of

requirements as well as budgeting, procurement, deployment, and other key lifecycle elements associated with large scale software management.
7. Employ a comprehensive Information Technology Asset Management (ITAM) Plan that will enable the DON to increase the use of commercial software, hardware, and support services.
8. Execute an enterprise telecommunications management structure, processes, and tools to reduce cost, improve warfighter communications and provide enhanced visibility and control over DON telecommunications assets and services.

Goal 6 – Develop an agile and integrated IM and IT total force capable of implementing the power of the net.

1. Develop a DON IT Workforce Strategic Plan that addresses the primary actions related to workforce (IT, IM, IA, IO) manpower, personnel, training, and education areas required to continue to improve the effectiveness of the workforce.
2. Establish an Information Assurance Workforce Management Oversight and Compliance Council (IAWF MOCC) to ensure that DON IA Workforce certification and training requirements are met.
3. Develop a Cyber Workforce Strategy to serve as the foundation for transition and development of the DON workforce to meet the missions of cyberspace operations.
4. Develop total force (TF) IA training to include basic, management, and awareness training that is more focused, interactive, and based on user needs.
5. Develop IT civilian career paths utilizing subject matter expert input as well as public and private industry models and best practices.

Global Information Grid (GIG) / Net-Centricity

The overarching mission of the DON IM/IT initiatives is to deliver secure, interoperable, and integrated IM and IT capabilities to our Sailors and Marines to support the full spectrum of warfighting and warfighting support missions. The Department's GIG integration initiative is based on FORCEnet implementation, IT asset portfolio management, the DON Net-Centric Data Strategy, and the Naval Network Environment (NNE). FORCEnet is the operational construct and architectural framework for Naval Warfare in the Information Age, integrating warriors, sensors, networks, command and control platforms, weapons, and mission support systems into a networked, distributed combat force, scalable across the spectrum of conflict from seabed to space and sea to land. DON IT asset portfolio management comprises the selection, review, and rationalization of IT systems, applications, data sources, networks, and servers. With the establishment of Naval Functional Area Communities, and the assignment of roles and responsibilities for IT asset management, including registration and rationalization, the Department has greatly reduced its inventory of IT systems and applications, and is steadily reducing its inventory of networks, servers, and data sources. The DON Net-Centric Data Strategy is consistent with DoD policy guidance, and will make the Department's authoritative data sources discoverable, web-accessible, and usable to both anticipated and unanticipated users. The NNE is the Department's vision for a fully integrated naval networking infrastructure by the year 2016, providing improved reliability, adaptability, security, and support to the warfighter. The Department's Next Generation Enterprise Network (NGEN) is a critical first step in achieving the NNE-2016 vision and will focus on ensuring a smooth transition from DON's existing networking infrastructure, the Navy Marine Corps Intranet (NMCI).

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	Dollars in Thousands		
	FY2008	*FY2009*	*FY2010*
DEPARTMENT OF THE NAVY RESOURCE SUMMARY:	**7,410,950**	**6,995,918**	**7,353,162**

0004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	Dollars in Thousands *FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,452	4,483	4,551
		Initiative Resource Summary:	**4,452**	**4,483**	**4,551**

0011 - CELLULAR PHONES (CELL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	Dollars in Thousands *FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	7,412	8,237	8,383

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	Dollars in Thousands *FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	16	16	16
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,715	3,029	2,947
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	17	36	36
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,714	1,392	1,420
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	292	318	290
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	81	84	86

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	2	2	2
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	2	2	2
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	122	134	140
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	453	185	194
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	540	765	778
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,783	4,006	3,987
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,984	1,323	90
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	245	128	132
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	231	227	228
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	96	64	65
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	3,364	3,511	3,897
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	47	48	48
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	272	247	248
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	46	48	49
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	37	38	40
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	630	738	761

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	114	124	95
		Sub Total:	**17,803**	**16,465**	**15,551**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	212	337	342

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	42	43	44
		Initiative Resource Summary:	**25,469**	**25,082**	**24,320**

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 3: IA SITUATIONAL AWARENESS / C2

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,454	1,486	1,519
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	345	273	279
		Initiative Resource Summary:	**1,799**	**1,759**	**1,798**

0042 - IA GENERAL SUPPORT (IA GS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

DWCF

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	7,928	8,533	8,655

MILPERS

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	7,692	6,858	7,061

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,081	4,610	4,293
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	9,796	8,679	8,862
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	500	550	181
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	172	179	183
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,924	4,525	3,252
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,209	545	576
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,065	6,488	6,227
		Sub Total:	**22,747**	**25,576**	**23,574**
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	0	67

Procurement

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OTHER: GENERAL SUPPORT

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	442	425	319
		Initiative Resource Summary:	**38,809**	**41,392**	**39,676**

0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	948	1,042	178

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	552	600	100
		Initiative Resource Summary:	**1,500**	**1,642**	**278**

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,239	1,239	1,239

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,312	3,519	18,957
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	602	3,668	3,804
		Sub Total:	**3,914**	**7,187**	**22,761**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	79,696	27,265	12,658
		Initiative Resource Summary:	**84,849**	**35,691**	**36,658**

0149 - Total Force Administration System (TFAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	6,296	6,707	442
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	322	333	342

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0149 - Total Force Administration System (TFAS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	1,248	767	841
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	584	0
		Sub Total:	**1,248**	**1,351**	**841**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	8,512	3,212	0
		Initiative Resource Summary:	**16,378**	**11,603**	**1,625**

0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	365	354	362
		Initiative Resource Summary:	**365**	**354**	**362**

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,035	16,341	28,677
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	130	133	2

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	7,738	19,020	4,605
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	9,969	0
		Sub Total:	**7,738**	**28,989**	**4,605**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	58,350	6,336	55,440
		Initiative Resource Summary:	**70,253**	**51,799**	**88,724**

0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,830	1,938	1,976

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**1,830**	**1,938**	**1,976**

0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	46,639	48,929	47,051

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	105,980	102,133	0
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	0	125,329
		Sub Total:	**105,980**	**102,133**	**125,329**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	14,979	6,601	4,058

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	35,877	32,698	17,154

Initiative Resource Summary:	**203,475**	**190,361**	**193,592**

0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1	1	1,201

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	45	105	108

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Weapons Proc, N	BA 03 TORPS & REL EQP	MK-48 TORPEDO ADCAP MODS	30	0	0
		Initiative Resource Summary:	**76**	**106**	**1,309**

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	778	3,313	3,996
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	140	142	143
		Sub Total:	**918**	**3,455**	**4,139**
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	4,310	3,982	2,337
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	124	129	132
		Sub Total:	**4,434**	**4,111**	**2,469**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	13,020	12,432	5,496

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	10	3,090	2,112
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0708730N MARITIME TECHNOLOGY (MARITECH)	1,928	0	0
		Sub Total:	**1,938**	**3,090**	**2,112**
		Initiative Resource Summary:	**20,310**	**23,088**	**14,216**

0228 - ALL OTHER NAVY/USMC FINANCE (N/MC FIN) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	30	265
		Initiative Resource Summary:	**0**	**30**	**265**

0231 - NAVY/USMC LOGISTICS (LOG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0231 - NAVY/USMC LOGISTICS (LOG) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	682	128	128

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	70	70	70
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	51	53	0
		Sub Total:	**121**	**123**	**70**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	248	253	258
		Initiative Resource Summary:	**1,051**	**504**	**456**

0300 - ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE (AO Comm) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,410	1,514	1,514

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	522	363	339
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	86	148	132

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0300 - ALL OTHER NAVY/USMC COMMUNICATIONS INFRASTRUCTURE (AO Comm) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	24	40	42
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	204	218	195
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	73	8	55
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	51,295	0	0
		Sub Total:	**52,204**	**777**	**763**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	329	339	185
		Initiative Resource Summary:	**53,943**	**2,630**	**2,462**

0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	132	133

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	2,429	2,429
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	10	11
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	495	210	214
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	500	500	199
		Sub Total:	**995**	**3,149**	**2,853**

Procurement

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	0	0	0
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	2,100	2,174	2,250
		Sub Total:	**2,100**	**2,174**	**2,250**
		Initiative Resource Summary:	**3,095**	**5,455**	**5,236**

0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	46	46	46

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**46**	**46**	**46**

0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	44	61	63

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	674	708	708
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	37	35	36
		Sub Total:	**711**	**743**	**744**
		Initiative Resource Summary:	**755**	**804**	**807**

0334 - INFORM-21 (InforM-21) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,122	3,180	3,150
		Initiative Resource Summary:	**3,122**	**3,180**	**3,150**

0337 - NAVSUP Enterprise Web (NEW) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0337 - NAVSUP Enterprise Web (NEW) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	894	927	949

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	451	467	476
		Initiative Resource Summary:	**1,345**	**1,394**	**1,425**

0339 - NAVAL AVIATION MAINTENANCE DISCREPANCY REPORTING PROGRAM (NAMDRP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	3,222	2,903	2,871
		Initiative Resource Summary:	**3,222**	**2,903**	**2,871**

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	150,586	164,190	133,014
		Initiative Resource Summary:	**150,586**	**164,190**	**133,014**

0346 - ELECTRONIC NAVY HOUSING (eNH) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	902	920	941
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,300	2,000	2,050
		Initiative Resource Summary:	**3,202**	**2,920**	**2,991**

0347 - PERFORMANCE BASED MANAGEMENT SUPPORT SYSTEM (PBMSS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	300	0	0
		Initiative Resource Summary:	**300**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	600	600	600
		Initiative Resource Summary:	**600**	**600**	**600**

0358 - BUPERS On Line (BOL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,535	1,101	1,617
		Initiative Resource Summary:	**1,535**	**1,101**	**1,617**

0360 - Customer Service Center (CSC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,634	734	749
		Initiative Resource Summary:	**1,634**	**734**	**749**

0361 - Navy Retention Monitoring System (NRMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0361 - Navy Retention Monitoring System (NRMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	604	11	1,135
		Initiative Resource Summary:	**604**	**11**	**1,135**

0362 - Navy Selection and Classification Program (NSCP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	26	27	27
		Initiative Resource Summary:	**26**	**27**	**27**

0366 - Individual Personnel Tempo (ITEMPO) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	149	147	149
		Initiative Resource Summary:	**149**	**147**	**149**

0367 - Civilian Community Management Workforce Learning (WFLCCM) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0367 - Civilian Community Management Workforce Learning (WFLCCM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	450	657
		Initiative Resource Summary:	**0**	**450**	**657**

0368 - Center for Career Development Perform to Serve SW (PTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	181	206	207
		Initiative Resource Summary:	**181**	**206**	**207**

0371 - Navy-Marine Corps Mobilization Processing System (NMCMPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,113	4,409	1,011
		Initiative Resource Summary:	**1,113**	**4,409**	**1,011**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0375 - Improving Navy's Workforce (INWF) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,836	0	0
		Initiative Resource Summary:	**2,836**	**0**	**0**

0377 - Personnel Models (PRSL Mods) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	150	75	75
		Initiative Resource Summary:	**150**	**75**	**75**

0378 - Navy Manpower Program and Budget System (NMPBS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,490	565	2,114
		Initiative Resource Summary:	**1,490**	**565**	**2,114**

0387 - WebCM (WebCM) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0387 - WebCM (WebCM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,785	1,785	0
		Initiative Resource Summary:	**1,785**	**1,785**	**0**

0391 - USMC Maximo (USMCmax) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	SUSTAINMENT, RESTORATION, & MODERNIZATION	2,871	2,823	2,823
		Initiative Resource Summary:	**2,871**	**2,823**	**2,823**

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,594	2,002	664
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	356	363	198
		Sub Total:	**4,950**	**2,365**	**862**

Procurement

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	400	8,348	0

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,214	6,339	3,727
		Initiative Resource Summary:	**8,564**	**17,052**	**4,589**

0402 - Expeditionary Command and Control Suite (ECCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1	106	1,480

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	0	6,925	9,864

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0402 - Expeditionary Command and Control Suite (ECCS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	557	996	495
		Initiative Resource Summary:	**558**	**8,027**	**11,839**

0403 - Command and Control Personal Computer (C2PC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	309	0
		Initiative Resource Summary:	**0**	**309**	**0**

0405 - Super-High Frequency Wideband Replacement (SF Widebnd) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,044	2,059	2,636
		Initiative Resource Summary:	**1,044**	**2,059**	**2,636**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0406 - Mounted Cooperative Target ID System (MCTIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	0	0

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	0	6,361	0

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,249	4,918	2,679
		Initiative Resource Summary:	**6,249**	**11,279**	**2,679**

0410 - Marine Corps Enterprise IT Services (MCEITS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	6,679	12,258	6,284

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0410 - Marine Corps Enterprise IT Services (MCEITS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	12,678	4,375	3,473
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	0
		Sub Total:	**12,678**	**4,375**	**3,473**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	6,992	17,528	5,529
		Initiative Resource Summary:	**26,349**	**34,161**	**15,286**

0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,838	5,769	7,162
		Initiative Resource Summary:	**4,838**	**5,769**	**7,162**

0412 - Target Location, Designation, and Hand-off System (TLDHS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0412 - Target Location, Designation, and Hand-off System (TLDHS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	677	662	1,438

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	9,340	1,039	8,090

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,077	1,513	4,076
		Initiative Resource Summary:	**11,094**	**3,214**	**13,604**

0413 - Joint Interoperability of Tactical Command (JINTACCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,995	1,622	1,627
		Initiative Resource Summary:	**1,995**	**1,622**	**1,627**

0500 - Ordnance Information System (OIS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0500 - Ordnance Information System (OIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	6,534	6,701	6,848

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	2,795	0	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	920	0	0
		Initiative Resource Summary:	**10,249**	**6,701**	**6,848**

0536 - Net-Enabled Command Capability (NECC) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	2,613	2,783

RDT&E

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0536 - Net-Enabled Command Capability (NECC) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303158M JOINT COMMAND AND CONTROL PROGRAM (JC2)	1,242	1,987	2,453
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303158N JOINT COMMAND AND CONTROL PROGRAM (JC2)	4,620	4,127	4,139
		Sub Total:	**5,862**	**6,114**	**6,592**
		Initiative Resource Summary:	**5,862**	**8,727**	**9,375**

0615 - DEFENSE MESSAGE SYSTEM (DMS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,644	1,665	1,716

MILPERS

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	6,286	7,178	8,102

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,220	1,106	1,342
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,451	1,707	1,719

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	153	153	150
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	883	590	0
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	12	0	15
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	538	538	538
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	415	601	637
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	32,007	37,832	37,117
		Sub Total:	**36,459**	**41,421**	**40,176**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	14,612	8,538	1,819
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	8,611	0	461
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	432	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	1,262	1,690
		Sub Total:	**9,043**	**1,262**	**2,151**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	268	571	178
		Initiative Resource Summary:	**72,532**	**61,741**	**55,484**

0731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI) **Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	922	295	0
		Initiative Resource Summary:	**922**	**295**	**0**

0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,009	9,091	9,543

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	6,105	3,144
		Initiative Resource Summary:	**9,009**	**15,196**	**12,687**

0845 - NAVY DATA ENVIRONMENT (NDE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,701	1,400	2,072
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	535	535	535
		Sub Total:	**3,236**	**1,935**	**2,607**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	185	0	0

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	900	0
		Initiative Resource Summary:	**3,421**	**2,835**	**2,607**

0880 - GLOBAL BROADCAST SERVICE (GBS) **Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	2,425	699	0
		Initiative Resource Summary:	**2,425**	**699**	**0**

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,144	3,144	3,144

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,524	2,438	1,993
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	0	0
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	0	906
		Sub Total:	**2,524**	**2,438**	**2,899**
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	6,281	6,352	6,575
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	0	0	3,491
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	387	357	365
		Sub Total:	**6,668**	**6,709**	**10,431**

Procurement

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	2,113	1,995	2,016
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	4,750	4,672	7,356
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	731
Procurement, MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	139	140	141
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	415	198
		Sub Total:	**4,889**	**5,227**	**8,426**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	41	1,226	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	0	1,726
		Sub Total:	**41**	**1,226**	**1,726**

Initiative Resource Summary:	**19,379**	**20,739**	**28,642**

0954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	510	552	171
		Initiative Resource Summary:	**510**	**552**	**171**

1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,792	6,494	5,360
		Initiative Resource Summary:	**5,792**	**6,494**	**5,360**

1021 - Electronic Tooling Information Management System (eTIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	450	457	461
		Initiative Resource Summary:	**450**	**457**	**461**

1034 - SEAPORT (SPORT) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1034 - SEAPORT (SPORT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	698	0	0
		Initiative Resource Summary:	**698**	**0**	**0**

1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy Res	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,038	996	1,016

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	404	425	430
		Initiative Resource Summary:	**1,442**	**1,421**	**1,446**

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	70	71	71

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	298	0	0
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	438	438	438
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	0	305	312
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	431	706	716
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	140	50	50
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,401	1,420	1,450
		Sub Total:	**2,708**	**2,919**	**2,966**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	2,455	2,838	2,920
		Initiative Resource Summary:	**5,233**	**5,828**	**5,957**

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,377	3,003	3,248

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Aircraft Proc, N	BA 01 COMBAT ACRFT	F/A-18E/F (FIGHTER) HORNET	25,419	17,475	8,861
Aircraft Proc, N	BA 05 MOD OF ACRFT	F-18 SERIES	15,085	19,243	21,241
		Sub Total:	**40,504**	**36,718**	**30,102**
		Initiative Resource Summary:	**42,881**	**39,721**	**33,350**

1070 - Work Assignment Webpage (WAW) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	425	518	531
		Initiative Resource Summary:	**425**	**518**	**531**

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII) (Continued) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	1,292	1,430

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,914	1,979	2,047

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	18	10	10
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	55,931	60,908	63,642
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	303	309
		Sub Total:	**55,949**	**61,221**	**63,961**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	26,254	28,155	33,343

Initiative Resource Summary:	**84,117**	**92,647**	**100,781**

1150 - NAVSEA Headquarters System (NHS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1150 - NAVSEA Headquarters System (NHS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	685	0	0
		Initiative Resource Summary:	**685**	**0**	**0**

1156 - Joint Aviation Technical Data Integration (JATDI) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	3,119	2,497	2,497
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	130	134	137
		Sub Total:	**3,249**	**2,631**	**2,634**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	3,739	5,250	3,654

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,147	1,599	982

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**8,135**	**9,480**	**7,270**

1157 - Reactor Servicing Asset Tracking (RSAT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	41	43	44
		Initiative Resource Summary:	**41**	**43**	**44**

1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,138	5,431	5,520
		Initiative Resource Summary:	**5,138**	**5,431**	**5,520**

1159 - SYMIS Support (SYMIS SUPP) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	17,955	19,963	19,440
		Initiative Resource Summary:	**17,955**	**19,963**	**19,440**

1160 - SYMIS INVESTMENTS (INVEST) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1160 - SYMIS INVESTMENTS (INVEST) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,917	11,851	6,211
		Initiative Resource Summary:	**3,917**	**11,851**	**6,211**

1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	324	363	371
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	483	450	427
		Sub Total:	**807**	**813**	**798**
		Initiative Resource Summary:	**807**	**813**	**798**

1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,261	1,330	1,367
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	76	789	1,105

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
		Sub Total:	**1,337**	**2,119**	**2,472**
		Initiative Resource Summary:	**1,337**	**2,119**	**2,472**

1163 - Strategic Planning and Forecast (SPF) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	89	95	97
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	676	319	323
		Sub Total:	**765**	**414**	**420**
		Initiative Resource Summary:	**765**	**414**	**420**

1164 - CAD/CAM Technology (CAD/CAM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	61	61	61

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1164 - CAD/CAM Technology (CAD/CAM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,503	1,595	1,485
		Initiative Resource Summary:	**1,564**	**1,656**	**1,546**

1165 - Commercial Asset Visibility (CAV) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	910	941	962
		Initiative Resource Summary:	**910**	**941**	**962**

1176 - Navy Force Optimization and Resource Mapping (NFORM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	201	899	1,350

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*

1176 - Navy Force Optimization and Resource Mapping (NFORM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,550
		Initiative Resource Summary:	**201**	**899**	**3,900**

1180 - FCAP (FCAP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,600	1,600	2,900

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	9	10	10
		Initiative Resource Summary:	**1,609**	**1,610**	**2,910**

1181 - NERMS (NERMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1181 - NERMS (NERMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	1,252	1,290
		Initiative Resource Summary:	**0**	**1,252**	**1,290**

1182 - Facility support (CIRCUITS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,500	3,600	3,600

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	509	509	257
		Initiative Resource Summary:	**4,009**	**4,109**	**3,857**

1183 - Test Resource Management System - NAWCWD (TRMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1183 - Test Resource Management System - NAWCWD (TRMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	20	75	78
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	6,696	7,530	7,530
		Sub Total:	**6,716**	**7,605**	**7,608**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0604755N SHIP SELF DEFENSE (DETECT & CONTROL)	0	25	26
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	939	981	1,026
		Sub Total:	**939**	**1,006**	**1,052**
		Initiative Resource Summary:	**7,655**	**8,611**	**8,660**

1189 - Oracle 10G Upgrade (ORACLE 10G) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	402	206	212
		Initiative Resource Summary:	**402**	**206**	**212**

1190 - Project Scheduling and Sequencing (PSS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1190 - Project Scheduling and Sequencing (PSS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	430	483	492
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	290	364	417
		Sub Total:	**720**	**847**	**909**
		Initiative Resource Summary:	**720**	**847**	**909**

1195 - Naval Criminal Investigative Service Mod (NCIS MOD) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	2,755	8,378	8,798

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	1,066	3,427

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,459	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**2,755**	**11,903**	**12,225**

1196 - Department of the Navy Criminal Justice (DONCJIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	2,910	2,000	2,404

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	186	198	332

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	5,315	2,930	976

Initiative Resource Summary:	**8,411**	**5,128**	**3,712**

1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	117	121	127

Operations

1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	3,382	2,909	2,909
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	20	20	21
		Sub Total:	**3,402**	**2,929**	**2,930**
		Initiative Resource Summary:	**3,519**	**3,050**	**3,057**

1198 - Law Enforcement Information Exchange (LInX) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	7,604	7,066	7,576

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	2,472	2,373
		Initiative Resource Summary:	**7,604**	**9,538**	**9,949**

1199 - Electronic Records Management and Analysis (ERMAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1199 - Electronic Records Management and Analysis (ERMAS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,331	2,107	2,152
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	672	677	704
		Sub Total:	**3,003**	**2,784**	**2,856**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,453	0	0
		Initiative Resource Summary:	**4,456**	**2,784**	**2,856**

1211 - NSLC Financial Management Information System (NSLC FMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	4	64	66
		Initiative Resource Summary:	**4**	**64**	**66**

1212 - NSLC Management Information System (NSLC MIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1212 - NSLC Management Information System (NSLC MIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	69	68	0
		Initiative Resource Summary:	**69**	**68**	**0**

1213 - NSLC Internet Website (NSLC WEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	356	294	299
		Initiative Resource Summary:	**356**	**294**	**299**

1216 - Technical Data Management Information System (TDMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	751	672	677
		Initiative Resource Summary:	**751**	**672**	**677**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1224 - Interactive Computer Aided Provisioning System (ICAPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	595	572	588
		Initiative Resource Summary:	**595**	**572**	**588**

1225 - Outfitting Requisition Control Accounting System (ORCAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	634	579	552
		Initiative Resource Summary:	**634**	**579**	**552**

1226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	234	322	332
		Initiative Resource Summary:	**234**	**322**	**332**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1231 - Submarine Acquisition and Support System (SAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	635	651	668
		Initiative Resource Summary:	**635**	**651**	**668**

1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	101	103	106

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	773	650	600
		Initiative Resource Summary:	**874**	**753**	**706**

1245 - Joint Forces Requirement Generator II (JFRG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	918	990	1,720

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1245 - Joint Forces Requirement Generator II (JFRG) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	141	1	0
		Sub Total:	**1,059**	**991**	**1,720**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,267	1,713	567
		Initiative Resource Summary:	**2,326**	**2,704**	**2,287**

1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,317	5,163	5,316
		Initiative Resource Summary:	**5,317**	**5,163**	**5,316**

1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,307	1,118	1,215
		Initiative Resource Summary:	**1,307**	**1,118**	**1,215**

1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	7,940	12,591	190
		Initiative Resource Summary:	**7,940**	**12,591**	**190**

1251 - NAVAL POSTGRADUAGE SCHOOL (NPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	7,352	7,410	7,628
		Initiative Resource Summary:	**7,352**	**7,410**	**7,628**

1252 - NAVAL WAR COLLEGE (NWC) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1252 - NAVAL WAR COLLEGE (NWC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	4,365	495	487
		Initiative Resource Summary:	**4,365**	**495**	**487**

1254 - INTERN PROGRAMS (INTERNS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	CIVILIAN EDUCATION AND TRAINING	750	411	284
		Initiative Resource Summary:	**750**	**411**	**284**

1255 - Defense and Non-Traditional Education Support (DANTES) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	3,376	2,887	2,918
		Initiative Resource Summary:	**3,376**	**2,887**	**2,918**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1257 - Specialized Skills Training IT Support (SPEC SKILLS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	10,321	5,250	5,771
		Initiative Resource Summary:	**10,321**	**5,250**	**5,771**

1258 - Navy Enlisted Advancement System (NEAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	395	376	402
		Initiative Resource Summary:	**395**	**376**	**402**

1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCTION (SMART) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	80	54	54
		Initiative Resource Summary:	**80**	**54**	**54**

1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	478	275	323
		Initiative Resource Summary:	**478**	**275**	**323**

1261 - JUSTICE SCHOOL (JS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	278	333	337
		Initiative Resource Summary:	**278**	**333**	**337**

1262 - Navy College Managment Information System (NCMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	592	631	643
		Initiative Resource Summary:	**592**	**631**	**643**

1263 - Marine Corps Equipment Readiness Information Tool (MERIT) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1263 - Marine Corps Equipment Readiness Information Tool (MERIT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,380	1,831	1,886

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0605873M MARINE CORPS PROGRAM WIDE SUPPORT	840	1,757	0
		Initiative Resource Summary:	**2,220**	**3,588**	**1,886**

1264 - WEB-ENABLED SAFETY SYSTEM (WESS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,237	1,279	1,322
		Initiative Resource Summary:	**1,237**	**1,279**	**1,322**

1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	600	0	0
		Initiative Resource Summary:	**600**	**0**	**0**

1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	40	0
		Initiative Resource Summary:	**50**	**40**	**0**

1274 - NAVAIR LOGISTICS DATA ANALYSIS (NALDA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	108	112	117

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1274 - NAVAIR LOGISTICS DATA ANALYSIS (NALDA) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	4,415	4,106	4,106
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	65	67	69
		Sub Total:	**4,480**	**4,173**	**4,175**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	620	858	778
		Initiative Resource Summary:	**5,208**	**5,143**	**5,070**

1277 - Individual Development Plan Tools (IDP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	103	11	0
		Initiative Resource Summary:	**103**	**11**	**0**

1279 - Item Manager Toolkit (IMT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1279 - Item Manager Toolkit (IMT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	103	107	109
		Initiative Resource Summary:	**103**	**107**	**109**

1280 - MAXIMO (MAXIMO) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	154	159	164
		Initiative Resource Summary:	**154**	**159**	**164**

1282 - One Touch Financial-Web (OTFw) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,017	1,778	1,441
		Initiative Resource Summary:	**2,017**	**1,778**	**1,441**

1283 - Price Purchase Processing System (PIPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1283 - Price Purchase Processing System (PIPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	31	32	33
		Initiative Resource Summary:	**31**	**32**	**33**

1284 - Personal Property Transportation Audit System (PPTAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	170	173	174
		Initiative Resource Summary:	**170**	**173**	**174**

1285 - Regional One Touch Web (ROTW) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	25	0	0
		Initiative Resource Summary:	**25**	**0**	**0**

1286 - Regional Hazardous Inventory Control System (RHICS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1286 - Regional Hazardous Inventory Control System (RHICS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,488	1,512	1,528
		Initiative Resource Summary:	**1,488**	**1,512**	**1,528**

1287 - Automated Recruiting System (ARS) (ARS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,093	2,230	2,306

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	11,787	7,390	7,344
		Initiative Resource Summary:	**13,880**	**9,620**	**9,650**

1288 - Bureau of Naval Personnel (BUPERS) BUSINESS PROCESS REENGINEERING (BPR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1288 - Bureau of Naval Personnel (BUPERS) BUSINESS PROCESS REENGINEERING (BPR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,783	1,944	2,276
		Initiative Resource Summary:	**1,783**	**1,944**	**2,276**

1290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	632	586	0
		Initiative Resource Summary:	**632**	**586**	**0**

1291 - Navy Military Personnel Applications (NMPS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	1,372
		Initiative Resource Summary:	**0**	**0**	**1,372**

1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,115	1,196	1,222
		Initiative Resource Summary:	**1,115**	**1,196**	**1,222**

1335 - CORPORATE INFORMATION SYSTEM (CIS) **All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	211	218	223

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	248	0	0
		Initiative Resource Summary:	**459**	**218**	**223**

1336 - Corporate Project Management System (CPMS) **All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	212	216	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**212**	**216**	**0**

1338 - Electronic Retrograde Management System (ERMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,984	2,126	1,188
		Initiative Resource Summary:	**1,984**	**2,126**	**1,188**

1341 - Naval Logistics Library (NLL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,751	3,807	3,845
		Initiative Resource Summary:	**3,751**	**3,807**	**3,845**

1346 - Readiness Suite (READINESS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	990	1,484	1,018
		Initiative Resource Summary:	**990**	**1,484**	**1,018**

1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	537	744	403
		Initiative Resource Summary:	**537**	**744**	**403**

1355 - Retail Operations Management II (ROMII) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	314	319	322
		Initiative Resource Summary:	**314**	**319**	**322**

1357 - Smart WEBMOVE (SWM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	456	401	350
		Initiative Resource Summary:	**456**	**401**	**350**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1359 - Serial Number Tracking (SNT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	300	0	0
		Initiative Resource Summary:	**300**	**0**	**0**

1367 - NETC CDA Programs and Operational Support (NETC-CDA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	11,440	10,191	15,386
		Initiative Resource Summary:	**11,440**	**10,191**	**15,386**

1368 - Electronic Classrooms (E-CLASS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	22,396	9,348	11,134

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	0	0	2,500

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**22,396**	**9,348**	**13,634**

1370 - Training Asset Management System (TAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	287	274	294
		Initiative Resource Summary:	**287**	**274**	**294**

1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	15,882	12,023	12,445
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	149	70	69
		Sub Total:	**16,031**	**12,093**	**12,514**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	532	641	405
		Initiative Resource Summary:	**16,563**	**12,734**	**12,919**

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,623	2,463	2,498

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	57,175	58,650	60,078

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,021	1,111	460
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	700	720	720
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	4,844	6,984	9,429
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	18,428	17,996	18,241
		Sub Total:	**24,993**	**26,811**	**28,850**
O&M, Navy Res	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	565	562	592

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	26,037	29,564	35,933

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	49	50	6,358
RDT&E, Navy	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	1,201	1,800	0
		Sub Total:	**1,250**	**1,850**	**6,358**
		Initiative Resource Summary:	**112,643**	**119,900**	**134,309**

1381 - Telephone Entry and Reporting System (TEARS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	504	547	586
		Initiative Resource Summary:	**504**	**547**	**586**

1384 - STANDARDIZED BILLING TO STARS-FL (STABS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	155	151	156

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1384 - STANDARDIZED BILLING TO STARS-FL (STABS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Initiative Resource Summary:	**155**	**151**	**156**

1404 - Integrated Class Maintenance Plan (ICMP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	237	300	312
		Initiative Resource Summary:	**237**	**300**	**312**

1405 - Mainteance Requirements System (MRP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	104	229	234
		Initiative Resource Summary:	**104**	**229**	**234**

1406 - New Planned Maintenance System Editor (PMS NPE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1406 - New Planned Maintenance System Editor (PMS NPE) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	50	0	0
		Initiative Resource Summary:	**50**	**0**	**0**

1407 - Ships' Maintenance Material Management (PMS 3M) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	735	877	913

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,000	1,042
		Initiative Resource Summary:	**735**	**1,877**	**1,955**

1410 - Planned Maintenance System Viewer (PMS VIEWER) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1410 - Planned Maintenance System Viewer (PMS VIEWER) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	50	0	0
		Initiative Resource Summary:	**50**	**0**	**0**

1412 - PMS Scheduling Software (PMS SKED) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	554	742	692
		Initiative Resource Summary:	**554**	**742**	**692**

1413 - Navy Ships Material Condition Metrics (SMCM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	112	0	0
		Initiative Resource Summary:	**112**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1414 - Navy Emergency Response Management System (NERMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	4,200	5,100	6,500

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	PHYSICAL SECURITY EQUIPMENT	18,000	0	0
		Initiative Resource Summary:	**22,200**	**5,100**	**6,500**

1415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	589	4,775	903
		Initiative Resource Summary:	**589**	**4,775**	**903**

1416 - Defense Readiness Reporting System-Navy (DRRS-N) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1416 - Defense Readiness Reporting System-Navy (DRRS-N) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	9,042	9,241	11,444
		Initiative Resource Summary:	**9,042**	**9,241**	**11,444**

1417 - Navy Training Information Management System (NTIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	3,546	2,840	2,000
		Initiative Resource Summary:	**3,546**	**2,840**	**2,000**

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I) **All Other**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	797	802	812

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,068	6,766	6,836

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1419 - PUBLIC KEY INFRASTRUCTURE - INFRASTRUCTURE (PKI-I) (Continued) **All Other**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,263	1,529	872

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	10,585	4,279	3,576
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	684	799	930
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	436	740
		Sub Total:	**684**	**1,235**	**1,670**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	7,844	1,873	1,757
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	1,393	554	792
		Sub Total:	**9,237**	**2,427**	**2,549**

Initiative Resource Summary:	**28,634**	**17,038**	**16,315**

1421 - INTEGRATED DIGITAL ENVIRONMENT FOR ACQUISITION (MC IDE ACQ) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1421 - INTEGRATED DIGITAL ENVIRONMENT FOR ACQUISITION (MC IDE ACQ) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	494	29	0
		Initiative Resource Summary:	**494**	**29**	**0**

1429 - CIVILIAN TRIANING TRACKING PROGRAM (CIVTRN) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0
		Initiative Resource Summary:	**1**	**0**	**0**

1432 - COMMAND TRAINING, EVENTS, ACTIVITIES, AND MEETING SCHEDULE (CTEAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0
		Initiative Resource Summary:	**1**	**0**	**0**

1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	5,480	11,183	10,794

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	5,629	3,666	3,616
		Initiative Resource Summary:	**11,109**	**14,849**	**14,410**

1437 - AEGIS CLEARANCE ACCESS PROGRAM (ACAPW) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	2	2
		Initiative Resource Summary:	**3**	**2**	**2**

1438 - Technical Support Management (TSM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1438 - Technical Support Management (TSM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	427	381	382
		Initiative Resource Summary:	**427**	**381**	**382**

1439 - Automated Process Control System (APCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1,183	2,000	1,953

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Weapons Proc, N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	843	0	0
		Initiative Resource Summary:	**2,026**	**2,000**	**1,953**

1440 - SUPSHIP Community Web System (CWS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1440 - SUPSHIP Community Web System (CWS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	90	95	100
		Initiative Resource Summary:	**90**	**95**	**100**

1441 - Availability Deficiency Log and Integrated New Work (ADLINC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	70	71	72
		Initiative Resource Summary:	**70**	**71**	**72**

1442 - Accepted Products List/Quality Products (APL/QPL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	20	20
		Initiative Resource Summary:	**14**	**20**	**20**

1443 - Application Request Control System (ARCS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1443 - Application Request Control System (ARCS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	20	20
		Initiative Resource Summary:	**14**	**20**	**20**

1446 - Historical Information System (HITKIT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	0	0
		Initiative Resource Summary:	**14**	**0**	**0**

1447 - Nuclear Job Material List (NJML) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	19	21
		Initiative Resource Summary:	**14**	**19**	**21**

1448 - Nuclear Log Room (NLR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1448 - Nuclear Log Room (NLR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8	13	14
		Initiative Resource Summary:	**8**	**13**	**14**

1449 - Refueling Electronic Logroom (REL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	10	15	15
		Initiative Resource Summary:	**10**	**15**	**15**

1450 - EMISSIONS Control C106 (TITLE V) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24	24	25
		Initiative Resource Summary:	**24**	**24**	**25**

1451 - Technical Work Documents Status (TWD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1451 - Technical Work Documents Status (TWD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	27	27	28
		Initiative Resource Summary:	**27**	**27**	**28**

1452 - Web Management System (WEBMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	10	12	12
		Initiative Resource Summary:	**10**	**12**	**12**

1453 - Beach Administration System (BEACH) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	15	15
		Initiative Resource Summary:	**15**	**15**	**15**

1458 - Deficiency Tracking and Reporting System (DTR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1458 - Deficiency Tracking and Reporting System (DTR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	22	23	24
		Initiative Resource Summary:	**22**	**23**	**24**

1461 - Historical Toolkit (HITKIT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	11	11	12
		Initiative Resource Summary:	**11**	**11**	**12**

1465 - intranet Queries (iQueries) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	22	23	24
		Initiative Resource Summary:	**22**	**23**	**24**

1469 - MAT Production Plan of the Day (MAT PPOD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1469 - MAT Production Plan of the Day (MAT PPOD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	37	38	38
		Initiative Resource Summary:	**37**	**38**	**38**

1471 - PNS Occupational and Injury Reporting System (POAIRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	26	26	27
		Initiative Resource Summary:	**26**	**26**	**27**

1472 - Project Work Control & Test System (PWCTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	15	15
		Initiative Resource Summary:	**15**	**15**	**15**

1473 - Receipt Inspection Management System (703) 692-4840 (RIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1473 - Receipt Inspection Management System (703) 692-4840 (RIMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	155	157	157
		Initiative Resource Summary:	**155**	**157**	**157**

1475 - Shipyard Commitment System (SCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	36	36	36
		Initiative Resource Summary:	**36**	**36**	**36**

1477 - Ships Equipment Warehousing System (SEWS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	11	11	12
		Initiative Resource Summary:	**11**	**11**	**12**

1479 - Target Position Organization System (TPOS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1479 - Target Position Organization System (TPOS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	22	23	23
		Initiative Resource Summary:	**22**	**23**	**23**

1480 - Universal Technical Account Management (UTAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	74	75	75
		Initiative Resource Summary:	**74**	**75**	**75**

1481 - Weld Rod Issue Tracking (WELD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	11	11	12
		Initiative Resource Summary:	**11**	**11**	**12**

1482 - Quality Performance System (QPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1482 - Quality Performance System (QPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	107	106	107
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	105	97	111
		Sub Total:	**212**	**203**	**218**
		Initiative Resource Summary:	**212**	**203**	**218**

1483 - Corporate Lessons Learned (CLL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	39	134	138
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	12	66	0
		Sub Total:	**51**	**200**	**138**
		Initiative Resource Summary:	**51**	**200**	**138**

1484 - Parts Tracking System (PTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	28	29	29

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1484 - Parts Tracking System (PTS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	20	64	74
		Sub Total:	**48**	**93**	**103**
		Initiative Resource Summary:	**48**	**93**	**103**

1485 - Shipyard NWPS web (SY Web) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	77	62	70

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,332	3,042
		Initiative Resource Summary:	**77**	**2,394**	**3,112**

1486 - Material Access Technology - Mission Funded (MAT-MF) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1486 - Material Access Technology - Mission Funded (MAT-MF) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	484	633	543
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	44	63	83
		Sub Total:	**528**	**696**	**626**
		Initiative Resource Summary:	**528**	**696**	**626**

1488 - Ships Force Integrated Schedule (SFIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24	25	25
		Initiative Resource Summary:	**24**	**25**	**25**

1489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,350	1,417	1,415
		Initiative Resource Summary:	**1,350**	**1,417**	**1,415**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,500	1,616	1,969
		Initiative Resource Summary:	**1,500**	**1,616**	**1,969**

1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10,818	11,704	11,704
		Initiative Resource Summary:	**10,818**	**11,704**	**11,704**

1494 - Financial Improvement Program Management (FIPMT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	106	109	113
		Initiative Resource Summary:	**106**	**109**	**113**

1495 - Audit Management Tool (AMT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1495 - Audit Management Tool (AMT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	30	31	32
		Initiative Resource Summary:	**30**	**31**	**32**

1496 - Management Control Program Self-Assessment (MCP SAST) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	30	31	32
		Initiative Resource Summary:	**30**	**31**	**32**

1497 - Statement of Assurance Tool (SOAT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	50	52	53
		Initiative Resource Summary:	**50**	**52**	**53**

1501 - NAVSAFECEN PRIVATE WEB SITE (PRIVATE WEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1501 - NAVSAFECEN PRIVATE WEB SITE (PRIVATE WEB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	7	0	0
		Initiative Resource Summary:	**7**	**0**	**0**

1502 - NAVSAFECEN PUBLIC WEB SITE (PUBLIC WEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	23	0	0
		Initiative Resource Summary:	**23**	**0**	**0**

1504 - Planned Maintenance System Document Data (PMS DOC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	440	462	485
		Initiative Resource Summary:	**440**	**462**	**485**

1506 - Planned Maintenance System Management Information System (PMS MIS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1506 - Planned Maintenance System Management Information System (PMS MIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	43	76	24
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	358	365	380
		Sub Total:	**401**	**441**	**404**
		Initiative Resource Summary:	**401**	**441**	**404**

1507 - Program of Ships Salvage Engineering (POSSE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	41	28	28
		Initiative Resource Summary:	**41**	**28**	**28**

1508 - PERSONALIZED RECRUIT FOR IMMEDIATE/DELAY ENLISTMENT (PRIDE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	197	224	211
		Initiative Resource Summary:	**197**	**224**	**211**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1509 - Program Resources - Integrated Solutions (PRISMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008* (Dollars in Thousands)	*FY2009* (Dollars in Thousands)	*FY2010* (Dollars in Thousands)
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,570	0	0
		Initiative Resource Summary:	**1,570**	**0**	**0**

1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008* (Dollars in Thousands)	*FY2009* (Dollars in Thousands)	*FY2010* (Dollars in Thousands)
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	563	834	842
		Initiative Resource Summary:	**563**	**834**	**842**

1525 - PHD Corporate Information System (PHD CSI) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008* (Dollars in Thousands)	*FY2009* (Dollars in Thousands)	*FY2010* (Dollars in Thousands)
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	271	279	287
		Initiative Resource Summary:	**271**	**279**	**287**

1526 - Environment And Safety Applications Management System (ESAMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1526 - Environment And Safety Applications Management System (ESAMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,500	2,500	2,500
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	7	0	0
		Sub Total:	**2,507**	**2,500**	**2,500**
		Initiative Resource Summary:	**2,507**	**2,500**	**2,500**

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	900	900	900
		Initiative Resource Summary:	**900**	**900**	**900**

1529 - RESOURCE MANAGEMENT KNOWLEDGE SYSTEM (RMKS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,069	1,101	1,128
		Initiative Resource Summary:	**1,069**	**1,101**	**1,128**

1530 - ENABLER FRAMEWORK (EF) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1530 - ENABLER FRAMEWORK (EF) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	630	530	530
		Initiative Resource Summary:	**630**	**530**	**530**

1531 - Regional Automated Procurement Invoice Data Base (RAPID) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	479	493	508
		Initiative Resource Summary:	**479**	**493**	**508**

1532 - AEGIS Configuration Control and Engineering System (ACCESS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	753	910	878
		Initiative Resource Summary:	**753**	**910**	**878**

1533 - ACSC Technical Library Automated System (ATLAS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1533 - ACSC Technical Library Automated System (ATLAS) (Continued) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	73	49	50
		Initiative Resource Summary:	**73**	**49**	**50**

1534 - Calibration Tracking Program (CTP) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

1535 - EXPENDITURE LOG SYSTEM (EXPLOG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1536 - SCSC External Website (SCSCEXTWEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	8	3
		Initiative Resource Summary:	**3**	**8**	**3**

1541 - FINANCIAL REPORTING SYSTEM (FIRST) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	70	39	40
		Initiative Resource Summary:	**70**	**39**	**40**

1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	12,104	7,529	7,317

Procurement

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	3,053	4,128	4,211
		Initiative Resource Summary:	**15,157**	**11,657**	**11,528**

1546 - R-30 Warehouse Inventory Program (R30WIP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	1	1
		Initiative Resource Summary:	**2**	**1**	**1**

1548 - Scheduling Activity Module (SAM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	7	0	0

RDT&E

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1548 - Scheduling Activity Module (SAM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 05 SDD	0604755N SHIP SELF DEFENSE (DETECT & CONTROL)	7	0	0
		Initiative Resource Summary:	**14**	**0**	**0**

1549 - Inside SCSC (INSIDE SCSC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	71	73	75
		Initiative Resource Summary:	**71**	**73**	**75**

1553 - Telecommunications Customer Service (TCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	0	0
		Initiative Resource Summary:	**3**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1554 - Telecommunications Management System (TMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26	0	0

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	21	21	2
		Initiative Resource Summary:	**47**	**21**	**2**

1556 - Vehicle Tracking System (VTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	26	0	0
		Initiative Resource Summary:	**26**	**0**	**0**

1558 - Wallops Island Property Program (WIPP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1558 - Wallops Island Property Program (WIPP) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	4	2	2
		Initiative Resource Summary:	**4**	**2**	**2**

1559 - Material Inspection Records (MIR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	25	25	27
		Initiative Resource Summary:	**25**	**25**	**27**

1565 - Configuration Based Technical Information Management System (CBTIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	0	41	42
		Initiative Resource Summary:	**0**	**41**	**42**

1567 - Heavyweight Inventory Management System (HIMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1567 - Heavyweight Inventory Management System (HIMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	63	50	52
		Initiative Resource Summary:	**63**	**50**	**52**

1569 - Total Workforce Management System (TWMS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,243	1,126	1,109
		Initiative Resource Summary:	**1,243**	**1,126**	**1,109**

1570 - Heavyweight Torpedo Technical Data System (HTTDS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	189	472	0

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Weapons Proc, N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	405	0	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**594**	**472**	**0**

1573 - Lightweight Torpedo Reliability Information System (LTRIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	12	25	26
		Initiative Resource Summary:	**12**	**25**	**26**

1575 - PEO AIRCRAFT CARRIERS IDE (IDE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	561	700	755

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	469	469	776

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 04 ACD&P	0603512N CARRIER SYSTEMS DEVELOPMENT	1,332	1,369	1,530
		Initiative Resource Summary:	**2,362**	**2,538**	**3,061**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1578 - Targets Technical Data System (TTDS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Weapons Proc, N	BA 03 TORPS & REL EQP	ASW TARGETS	53	0	0
		Initiative Resource Summary:	**53**	**0**	**0**

1581 - NAVAL NETWORK AND SPACE OPERATIONS COMMAND (NNSOC) (NNSOC) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	24,265	37,500	38,666

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	18,335	19,412	17,945
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,492	4,489	4,547
		Sub Total:	**28,827**	**23,901**	**22,492**
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	697	291	294

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMM&ELEC EQMT	ELECTRICAL POWER SYSTEMS	1,171	0	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**54,960**	**61,692**	**61,452**

1582 - Collaboration at Sea (CAS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	495	510	520
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,900	0	0
		Sub Total:	**3,395**	**510**	**520**

Initiative Resource Summary:	**3,395**	**510**	**520**

1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	940	944	949

Initiative Resource Summary:	**940**	**944**	**949**

1584 - Combined Enterprise Regional Information (CENTRIXS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	445	924	955

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1584 - Combined Enterprise Regional Information (CENTRIXS) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	7,106	8,600	7,740
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	92	92
		Sub Total:	**7,106**	**8,692**	**7,832**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 04 ACD&P	0603582N COMBAT SYSTEM INTEGRATION	95	58	60
		Initiative Resource Summary:	**7,646**	**9,674**	**8,847**

1586 - AERONAUTICAL TIME CYCLE MANAGEMENT (ACTM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	142	142	142
		Initiative Resource Summary:	**142**	**142**	**142**

1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	36	37	38

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,127	1,127	1,127
		Initiative Resource Summary:	**1,163**	**1,164**	**1,165**

1588 - NATO SEASPARROW Project Office SC Budget (NSPSC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	153	160	167

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	NATO SEASPARROW	164	174	182
		Initiative Resource Summary:	**317**	**334**	**349**

1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	96	100	104

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	4,230	3,995	3,995
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	376	388	397
		Sub Total:	**4,606**	**4,383**	**4,392**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,465	1,282	3,673

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	0
		Initiative Resource Summary:	**7,167**	**5,765**	**8,169**

1593 - KITTING MANAGEMENT SYSTEM (KITMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1593 - KITTING MANAGEMENT SYSTEM (KITMIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	28	28	28
		Initiative Resource Summary:	**28**	**28**	**28**

1595 - TECHNICAL DIRECTIVE STATUS ACCOUNTING (TDSA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	16	16	16
		Initiative Resource Summary:	**16**	**16**	**16**

1596 - AIRBORNE WEAPONS INFO SYSTEM (AWIS) (AWIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	5,149	5,112	5,112
		Initiative Resource Summary:	**5,149**	**5,112**	**5,112**

1603 - Business Management System (BMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1603 - Business Management System (BMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	0	48	111

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	30	31	32
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	61	63	64
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	299	305	312
		Sub Total:	**390**	**399**	**408**
		Initiative Resource Summary:	**390**	**447**	**519**

1604 - NAVFAC EDM FDM (EDM/FDM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	239	244	249

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	255	261	323

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**494**	**505**	**572**

1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	424	490	495

MILCON

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,088	1,110	1,375

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	91	97
O&M, Navy	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	87	0	0
		Initiative Resource Summary:	**1,599**	**1,691**	**1,967**

1606 - Regional Shore Infrastructure Planning (RSIP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	295	0	0
		Initiative Resource Summary:	**295**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1608 - Construction Automotive and Special Equipment Management Information System (CASEMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	95	215	221
		Initiative Resource Summary:	**95**	**215**	**221**

1609 - Civil Engineering Support Management Information System (CESMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	39	79	80
		Initiative Resource Summary:	**39**	**79**	**80**

1610 - DWAS System Costs (DWAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,097	5,527	5,638
		Initiative Resource Summary:	**5,097**	**5,527**	**5,638**

1611 - TOMAHAWK Information System (TOMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1611 - TOMAHAWK Information System (TOMIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	4,828	3,462	3,392
		Initiative Resource Summary:	**4,828**	**3,462**	**3,392**

1612 - Geospatial Info Sys Central Repository (GEOfi) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	150	150	150
		Initiative Resource Summary:	**150**	**150**	**150**

1614 - Program Budget Documentation Database (PBDD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	105	106	111
		Initiative Resource Summary:	**105**	**106**	**111**

1617 - Total Force Manpower Models Reengineering (TFMMR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

1617 - Total Force Manpower Models Reengineering (TFMMR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	245	287	288

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	6,246	2,002	0
		Initiative Resource Summary:	**6,491**	**2,289**	**288**

1618 - KEY TELEPHONE SYSTEM (KTS) (KTS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	713	742	743

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	66	67	68
		Initiative Resource Summary:	**779**	**809**	**811**

1623 - AUTHORIZED USE LIST/MATERIAL SAFETY DATA (AUL) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1623 - AUTHORIZED USE LIST/MATERIAL SAFETY DATA (AUL) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

1627 - WORKER ALLOCATION PROGRAM (WAP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	22	23	24
		Initiative Resource Summary:	**22**	**23**	**24**

1628 - Waste Evaluation List (WEL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1628 - Waste Evaluation List (WEL) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

1630 - NAVAL MEDIA SUPPORT (MEDIA SUPPORT) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,238	0	0
		Initiative Resource Summary:	**1,238**	**0**	**0**

1633 - Human Capital Digital Dashboard (HCDD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	350	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	300	300	310
		Sub Total:	**650**	**300**	**310**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**650**	**300**	**310**

1636 - eTasker System (ETASKER) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	250	177	177
		Initiative Resource Summary:	**250**	**177**	**177**

1639 - Maintenance and Ship Work Planning (MSWP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	178	709	709
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	740	659	659
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	874	927	1,207
		Sub Total:	**1,792**	**2,295**	**2,575**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0603724N NAVY ENERGY PROGRAM	250	0	0
		Initiative Resource Summary:	**2,042**	**2,295**	**2,575**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	883	1,000	0
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	734
		Initiative Resource Summary:	**883**	**1,000**	**734**

1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,614	1,451	0
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	1,464
		Initiative Resource Summary:	**1,614**	**1,451**	**1,464**

1646 - Medical Readiness Reporting System (MRRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1646 - Medical Readiness Reporting System (MRRS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,530	1,436	1,546
		Initiative Resource Summary:	**1,530**	**1,436**	**1,546**

1647 - Wide Area Work Flow (WAWF) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	372	327	462
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	450	0	0
		Sub Total:	**822**	**327**	**462**
		Initiative Resource Summary:	**822**	**327**	**462**

1650 - Document Management 2 (DM2) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	311	327	332
		Initiative Resource Summary:	**311**	**327**	**332**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,801	6,348	4,494

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	0	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	2,574	337	0
		Sub Total:	**2,574**	**337**	**0**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	5,085	5,743	2,613
		Initiative Resource Summary:	**10,460**	**12,428**	**7,107**

1655 - TOTAL INFORMATION GATEWAY FOR ENTERPRISE (TIGER) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	70	72	70
		Initiative Resource Summary:	**70**	**72**	**70**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1656 - CLINGER COHEN AUTHORITY COMPLIANCE (CCA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,396	765	0
		Initiative Resource Summary:	**1,396**	**765**	**0**

1658 - NEDU BUDGET & ADMINISTRATIVE DATABASE SYSTEM (FBADS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	44	70	76
		Initiative Resource Summary:	**44**	**70**	**76**

1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	60	0	0
		Sub Total:	**120**	**0**	**0**
		Initiative Resource Summary:	**120**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1663 - LEGACY INFRASTRUCTURE ENTERPRISE (LIE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,436	0	0
		Initiative Resource Summary:	**4,436**	**0**	**0**

1668 - Facilities and Equipment Management System (FEM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,127	1,228	1,259
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	960	881	1,009
		Sub Total:	**2,087**	**2,109**	**2,268**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	260	1,500	1,500
		Initiative Resource Summary:	**2,347**	**3,609**	**3,768**

1670 - Pre and Post Payroll Processes (PPPP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1670 - Pre and Post Payroll Processes (PPPP) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	282	359	370
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	198	182	208
		Sub Total:	**480**	**541**	**578**
		Initiative Resource Summary:	**480**	**541**	**578**

1671 - Automated Training Management System (ATMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	350	420	429
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	466	428	490
		Sub Total:	**816**	**848**	**919**
		Initiative Resource Summary:	**816**	**848**	**919**

1672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	436	344	353

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	163	150	171
		Sub Total:	**599**	**494**	**524**
		Initiative Resource Summary:	**599**	**494**	**524**

1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,144	931	1,412
		Initiative Resource Summary:	**1,144**	**931**	**1,412**

1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2)) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,866	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	2,263	2,603

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2)) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
		Sub Total:	**1,866**	**2,263**	**2,603**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	0	2,846
		Initiative Resource Summary:	**1,866**	**2,263**	**5,449**

1683 - Customer Relationship Management - Solution (CRM-S) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	3,955	4,026
		Initiative Resource Summary:	**0**	**3,955**	**4,026**

1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	94	103	106
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	749	0	74
		Sub Total:	**843**	**103**	**180**
		Initiative Resource Summary:	**843**	**103**	**180**

1694 - ACCOMMODATION STORAGE (ACCOM STOR) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15	8	8
		Initiative Resource Summary:	**15**	**8**	**8**

1696 - CORRESPONDENCE MANAGEMENT SYSTEM (CMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1697 - CUSTOMER NOTEBOOK (CNBOOK) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	119	57	58
		Initiative Resource Summary:	**119**	**57**	**58**

1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	37,565	45,034	50,715
		Initiative Resource Summary:	**37,565**	**45,034**	**50,715**

1705 - HEADQUARTERS DOCUMENT MANAGEMENT SYSTEM (HQDMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	118	68	70
		Initiative Resource Summary:	**118**	**68**	**70**

1709 - KNOWLEDGENET (KNET) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1709 - KNOWLEDGENET (KNET) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	47	10	0
		Initiative Resource Summary:	**47**	**10**	**0**

1711 - ENCHILADA (E) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	410	404	323
		Initiative Resource Summary:	**410**	**404**	**323**

1712 - PACFLT NMCI In-House Support (NMCI Suppor) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,872	2,308	2,373
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	21	21	21
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,272	3,656	3,720
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	311	311	311
		Sub Total:	**6,476**	**6,296**	**6,425**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**6,476**	**6,296**	**6,425**

1713 - PACFLT Fleet Command Centers (FCC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,169	0	0
		Initiative Resource Summary:	**2,169**	**0**	**0**

1714 - Joint Message Handling System (JMHS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	819	0	0
		Initiative Resource Summary:	**819**	**0**	**0**

1717 - COMPACFLT Network and Applications Support (FLTCOMAIS) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,372	819	834

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1717 - COMPACFLT Network and Applications Support (FLTCOMAIS) (Continued) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	752	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	179	228	208
		Sub Total:	**2,303**	**1,047**	**1,042**
		Initiative Resource Summary:	**2,303**	**1,047**	**1,042**

1718 - PACFLT Financial Management Info System (FMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	64	64	67
		Initiative Resource Summary:	**64**	**64**	**67**

1725 - SYMIS COMPACFLT (SYMIS-PAC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	16,797	13,821	15,332
		Initiative Resource Summary:	**16,797**	**13,821**	**15,332**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1726 - SUBMEPP Budget Preparation (BUD PREP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	16	16	17
		Initiative Resource Summary:	**16**	**16**	**17**

1727 - SUBMEPP Financial Management System (SUBMEPP FMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	21	22	23
		Initiative Resource Summary:	**21**	**22**	**23**

1729 - NMCI in house Labor (NMCILabor) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	18,749	19,746	20,418

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1729 - NMCI in house Labor (NMCILabor) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	24	12	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5,841	7,395	7,552
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	148	149	153
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	478	429	429
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	425	56	57
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8	9	10
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	207	66	44
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	473	838	874
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	65	98	98
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	227	93	95
		Sub Total:	**7,896**	**9,145**	**9,312**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	55	54	56
		Initiative Resource Summary:	**26,700**	**28,945**	**29,786**

1733 - Tycom Readiness Management System (TRMS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1733 - Tycom Readiness Management System (TRMS) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,903	5,330	5,366
		Initiative Resource Summary:	**3,903**	**5,330**	**5,366**

1734 - BIRD TRACK WEB APPLICATION (BIRDTRACK) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	250	248	0
		Initiative Resource Summary:	**250**	**248**	**0**

1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	20,487	21,291	21,251
		Initiative Resource Summary:	**20,487**	**21,291**	**21,251**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1741 - ACQUISITION TRACKING SYSTEM (ATS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	43	42	44
		Initiative Resource Summary:	**43**	**42**	**44**

1744 - ONLINE SHIPPING PROCESS (OSP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	164	45	46
		Initiative Resource Summary:	**164**	**45**	**46**

1745 - DIVE REPORTING SYSTEM (DIVE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	68	0	0
		Initiative Resource Summary:	**68**	**0**	**0**

1747 - Regional Shore Installation Management System (RSIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1747 - Regional Shore Installation Management System (RSIMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	194	198	2,202
		Initiative Resource Summary:	**194**	**198**	**2,202**

1753 - Hazardous Material Program (HAZMAT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	0
		Initiative Resource Summary:	**1**	**1**	**0**

1754 - ERP Web - Environmental (ERP Web) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	329	337	344
		Initiative Resource Summary:	**329**	**337**	**344**

1771 - JUMP REPORTING SYSTEM (JUMP) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1771 - JUMP REPORTING SYSTEM (JUMP) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	28	0	0
		Initiative Resource Summary:	**28**	**0**	**0**

1784 - REGIONAL SHORE INSTALLATION PLANNING (RSIP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	510	525	536
		Initiative Resource Summary:	**510**	**525**	**536**

1786 - TRAVEL MANAGER (TVL MANAGER) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	940	0	0
		Initiative Resource Summary:	**940**	**0**	**0**

1794 - STANDARD PROCUREMENT SYSTEM (SPS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,314	2,549	3,407

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	1,297	1,411	1,959
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,651	525	541
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,191	1,224	1,246
		Sub Total:	**5,139**	**3,160**	**3,746**
		Initiative Resource Summary:	**7,453**	**5,709**	**7,153**

1836 - High Performance Computing (HPC) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,350	1,600	1,600
		Initiative Resource Summary:	**1,350**	**1,600**	**1,600**

1841 - Defense Switched Network (DSN) (DSN) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1841 - Defense Switched Network (DSN) (DSN) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,182	1,206	1,227

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	44	44	45
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	104	105	105
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	194	198	203
		Sub Total:	**342**	**347**	**353**
		Initiative Resource Summary:	**1,524**	**1,553**	**1,580**

1842 - Defense Red Switch Network (DRSN) (DRSN) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,921	3,260	2,171
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	16	0	0
		Sub Total:	**2,937**	**3,260**	**2,171**
		Initiative Resource Summary:	**2,937**	**3,260**	**2,171**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,641	2,716	2,773

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,653	1,209	1,188
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	418	459	612
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,260	3,561	0
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	52	43	44
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	382	389	397
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,107	3,981	4,049
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	883	926	932
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	52	53	54
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	425	430	438
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	509	519	530
		Sub Total:	**10,741**	**11,570**	**8,244**
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,824	2,850	3,356
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,343	1,370	1,423
		Sub Total:	**4,167**	**4,220**	**4,779**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0601153N DEFENSE RESEARCH SCIENCES	418	340	346
		Initiative Resource Summary:	**17,967**	**18,846**	**16,142**

1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,154	2,298	2,241
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	100	100	100
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,012	2,012	2,012
		Sub Total:	**4,266**	**4,410**	**4,353**
		Initiative Resource Summary:	**4,266**	**4,410**	**4,353**

1845 - Base Communications Office (BCO) (BCO) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	18,578	19,583	20,073

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1845 - Base Communications Office (BCO) (BCO) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,244	2,288	1,871

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	215	0	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	39	0	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	8,305	2,836	2,887
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	947	474	475
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2,121	775	792
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	998	757	771
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5,306	3,800	2,998
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	112	21	21
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	605	547	562
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	976	704	740
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	38	40	41
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	205	208	212
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	647	657	663

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1845 - Base Communications Office (BCO) (BCO) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	544	640	657
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	15	15	15
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,122	1,438	1,412
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	18	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,117	1,347	1,373
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,554	1,576	27,503
		Sub Total:	**24,884**	**15,835**	**41,122**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	331	409	422
O&M, Navy Res	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	33	21	22
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,289	1,440	1,448
		Sub Total:	**2,653**	**1,870**	**1,892**
		Initiative Resource Summary:	**48,359**	**39,576**	**64,958**

1847 - Telephone Switch (TS) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,669	6,859	7,062

1847 - Telephone Switch (TS) (Continued) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,254	1,279	1,305

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	2,373	1,895	1,841
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	198	6,746	6,878
		Sub Total:	**2,571**	**8,641**	**8,719**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	18,092	7,159	7,117
		Initiative Resource Summary:	**28,586**	**23,938**	**24,203**

1848 - Central Exchange (Centrex) (Centrex) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,206	3,298	3,165

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**3,206**	**3,298**	**3,165**

1851 - Private Branch Exchange (PBX) (PBX) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,819	821	831

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	65	59	60
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	208	0	0
		Sub Total:	**273**	**59**	**60**

Initiative Resource Summary:	**2,092**	**880**	**891**

1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	199	205	210

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	37	0	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Initiative Resource Summary:	**236**	**205**	**210**

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) (D **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	1	1

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	74	74	76
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	220,763	249,731	249,774
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	223	227	232
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	66	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	75	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3,066	3,565	3,038
		Sub Total:	**224,267**	**253,597**	**253,120**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) (DI **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INTEG COMBAT SYSTEM TEST FACILITY	150	1,060	150

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 04 ACD&P	0603582N COMBAT SYSTEM INTEGRATION	835	1,951	1,085
		Initiative Resource Summary:	**225,252**	**256,609**	**254,356**

1868 - NAVY MISSION PLANNING SYSTEM (NavMPS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 02 COMM&ELEC EQMT	TAC A/C MISSION PLANNING SYS(TAMPS)	2,600	2,750	3,251
		Initiative Resource Summary:	**2,600**	**2,750**	**3,251**

1876 - Activity Based Cost Tracker (ABCT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1876 - Activity Based Cost Tracker (ABCT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	250	250	250
		Initiative Resource Summary:	**250**	**250**	**250**

1877 - AIR 4.2 Cost Analysis Data Distribution System () **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	27	29	29
		Initiative Resource Summary:	**27**	**29**	**29**

1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	611	2,283	654
		Initiative Resource Summary:	**611**	**2,283**	**654**

1955 - DATA SUBSCRIPTIONS (DATASUB) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1955 - DATA SUBSCRIPTIONS (DATASUB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	947	1,255	1,255
		Initiative Resource Summary:	**947**	**1,255**	**1,255**

1956 - DATA WAREHOUSE (DATA WARE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	905	889	918
		Initiative Resource Summary:	**905**	**889**	**918**

1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	12,406	12,721	12,667
		Initiative Resource Summary:	**12,406**	**12,721**	**12,667**

1958 - NATIONAL HELP DESK (NHD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1958 - NATIONAL HELP DESK (NHD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,493	1,507	1,522

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	319	319	319
		Initiative Resource Summary:	**1,812**	**1,826**	**1,841**

1959 - Age Exploration Model (AGE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0205633N AVIATION IMPROVEMENTS	1,936	0	0
		Initiative Resource Summary:	**1,936**	**0**	**0**

1961 - Employee Central Training Management System (ECTMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1961 - Employee Central Training Management System (ECTMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	339	339	339
		Initiative Resource Summary:	**339**	**339**	**339**

1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	3,470	5,799	5,915
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,526	1,816	1,885
		Sub Total:	**4,996**	**7,615**	**7,800**
		Initiative Resource Summary:	**4,996**	**7,615**	**7,800**

1963 - Electronic Storage and Retrieval System (ESRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	153	153	153
		Initiative Resource Summary:	**153**	**153**	**153**

1964 - INCENTIVE AWARDS (IA) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1964 - INCENTIVE AWARDS (IA) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

1965 - Depot Bill of Material (DEPBOM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

1966 - Correspondence Tracking System () **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	47	47	47
		Initiative Resource Summary:	**47**	**47**	**47**

1967 - NAVAIR HQ Forms (FORMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1967 - NAVAIR HQ Forms (FORMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	105	105	105
		Initiative Resource Summary:	**105**	**105**	**105**

1970 - Configuration Management Professional (NICMPRO) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	188	194	200

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	153	156	159
		Initiative Resource Summary:	**341**	**350**	**359**

1971 - Electronic Continual Analysis & Metrics (eCAM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	944	1,344	564

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1971 - Electronic Continual Analysis & Metrics (eCAM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Initiative Resource Summary:	**944**	**1,344**	**564**

1972 - Team Work Plan Automation Module (TWPAM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	170	181	184
		Initiative Resource Summary:	**170**	**181**	**184**

1973 - Calibration Standard Asset Management System (CSAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	320	406	434
		Initiative Resource Summary:	**320**	**406**	**434**

1975 - Standards Acquisition Tracking System (STATS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	176	125	104

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**176**	**125**	**104**

1976 - Domestic & Foreign Military Sales Program Mgt Database (D& FMS PMD) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Aircraft Proc, N	BA 05 MOD OF ACRFT	F-18 SERIES	215	226	237
		Initiative Resource Summary:	**215**	**226**	**237**

1977 - Comptroller Document Management System (CDMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	723	738	754
		Initiative Resource Summary:	**723**	**738**	**754**

1980 - Fleet and Family Support Mgmt Info System (FMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	196	184	185
		Initiative Resource Summary:	**196**	**184**	**185**

1981 - Pass and ID Decal System () **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1981 - Pass and ID Decal System () (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	10	10	10
		Initiative Resource Summary:	**10**	**10**	**10**

1982 - Badge Authorization Visit Request (BAVR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	10	10	10
		Initiative Resource Summary:	**10**	**10**	**10**

1987 - Navy Enterprise Transportation Tool (NETT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,600	2,600	2,600

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	8	8	6

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**2,608**	**2,608**	**2,606**

1989 - CNIC IT Office Automation (CNI01) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,107	4,621	4,402
		Initiative Resource Summary:	**3,107**	**4,621**	**4,402**

1991 - CNIC IT Software Infrastructure (CNI02) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,061	1,546	1,510
		Initiative Resource Summary:	**3,061**	**1,546**	**1,510**

1993 - UNIFORM ADP - INVENTORY CONTROL POINTS (UADPS-ICP) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	18,714	18,337	19,367
		Initiative Resource Summary:	**18,714**	**18,337**	**19,367**

1994 - CNIC Accounting (CNI04) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1994 - CNIC Accounting (CNI04) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	66	76	66
		Initiative Resource Summary:	**66**	**76**	**66**

1995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	9,893	10,166	10,348

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	83	85	86
		Initiative Resource Summary:	**9,976**	**10,251**	**10,434**

1996 - CNIC Manpower/Billets (CNI05) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	700	713	741

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**700**	**713**	**741**

2000 - CNIC Financial Mgmt Systems () **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	198	200	210
		Initiative Resource Summary:	**198**	**200**	**210**

2004 - CNIC Payroll (CNI08) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	330	340	332
		Initiative Resource Summary:	**330**	**340**	**332**

2012 - CNIC Housing (CNI12) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	333	350	363
		Initiative Resource Summary:	**333**	**350**	**363**

2015 - CNIC Inventory Mgmt/Procurement (CNI13) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2015 - CNIC Inventory Mgmt/Procurement (CNI13) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	381	391	362
		Initiative Resource Summary:	**381**	**391**	**362**

2016 - CNIC Public Safety/Security (CNI14) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,137	1,024	1,046
		Initiative Resource Summary:	**1,137**	**1,024**	**1,046**

2018 - CNIC Travel Tools (CNI17) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	718	965	674
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	8	5	5
		Initiative Resource Summary:	**726**	**970**	**679**

2021 - CNIC Facilities (CNI19) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2021 - CNIC Facilities (CNI19) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	218	0	0
		Initiative Resource Summary:	**218**	**0**	**0**

2024 - CNIC Supply Tools (CNI20) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,857	1,738	1,702
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	35	25	25
		Initiative Resource Summary:	**1,892**	**1,763**	**1,727**

2026 - CNIC IT Messaging (CNI22) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,173	1,208	1,198
		Initiative Resource Summary:	**1,173**	**1,208**	**1,198**

2027 - CNIC Communications/Radar () **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2027 - CNIC Communications/Radar () (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	100	105	100
		Initiative Resource Summary:	**100**	**105**	**100**

2028 - CNIC IT Management (CNI24) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	37,049	36,907	37,561
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	780	746	1,127
		Initiative Resource Summary:	**37,829**	**37,653**	**38,688**

2030 - CNIC Air Ops (CNI26) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	412	370	415
		Initiative Resource Summary:	**412**	**370**	**415**

2033 - CNIC Public Safety (CNI27) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2033 - CNIC Public Safety (CNI27) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	227	227	216
		Initiative Resource Summary:	**227**	**227**	**216**

2034 - CNIC Knowledge Mgmt/Reference () **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,669	1,771	1,702
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	68	70	72
		Initiative Resource Summary:	**1,737**	**1,841**	**1,774**

2036 - CNIC Education/Training (CNI29) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	563	764	685
		Initiative Resource Summary:	**563**	**764**	**685**

2045 - VIDEO TELECONFERENCING (VTC) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2045 - VIDEO TELECONFERENCING (VTC) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4,867	5,635	5,269

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,246	1,564	1,272
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	398	0	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	935	1,057	1,064
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	110	111	111
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,518	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	0	116	24
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	108	111
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,401	221	0
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	8	73
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,869	3,014	3,099
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	447	454	458
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	867	748	791
		Sub Total:	**13,792**	**7,401**	**7,003**

Initiative Resource Summary:	**18,659**	**13,036**	**12,272**

2046 - CNIC Administrative Tools (CNI35) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2046 - CNIC Administrative Tools (CNI35) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	234	2,513	2,332
		Initiative Resource Summary:	**234**	**2,513**	**2,332**

2047 - CNIC Other (CNI38) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,804	2,627	2,710
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	10	7	7
		Initiative Resource Summary:	**3,814**	**2,634**	**2,717**

2049 - Maintenance Figure of Merit (MFOM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6,184	6,184	6,184

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2049 - Maintenance Figure of Merit (MFOM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	1,442	0	0
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,551	0
RDT&E, Navy	BA 05 SDD	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	0	600	0
		Sub Total:	**1,442**	**2,151**	**0**
		Initiative Resource Summary:	**7,626**	**8,335**	**6,184**

2052 - Logistics Customer Asset Visibility (LCAV) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	545	510	522
		Initiative Resource Summary:	**545**	**510**	**522**

2053 - Navy Integrated Call Center (NICC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,248	1,173	1,192

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2053 - Navy Integrated Call Center (NICC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**1,248**	**1,173**	**1,192**

2054 - Technical Assistance for Repairables Processing (TARP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	61	62	63
		Initiative Resource Summary:	**61**	**62**	**63**

2056 - Total Asset Visibility (TAV) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,323	1,152	1,157
		Initiative Resource Summary:	**1,323**	**1,152**	**1,157**

2057 - Navy Electronic Commerce Online (NECO) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2057 - Navy Electronic Commerce Online (NECO) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,452	1,478	1,481
		Initiative Resource Summary:	**1,452**	**1,478**	**1,481**

2058 - Quality Assurance and Self Assessment (QASA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	143	50	51
		Initiative Resource Summary:	**143**	**50**	**51**

2059 - Re-engineered Maritine Allowance Develop (ReMAD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,174	1,879	1,386
		Initiative Resource Summary:	**1,174**	**1,879**	**1,386**

2060 - Supply Discrepancy Reporting (SDR) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2060 - Supply Discrepancy Reporting (SDR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	287	298	305
		Initiative Resource Summary:	**287**	**298**	**305**

2061 - Bangor RFID Evaluation (BRE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,336	0	0
		Initiative Resource Summary:	**1,336**	**0**	**0**

2062 - Academic and Professional Accredited Edu (AEEE) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	823	841	858

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	18,234	18,048	17,789
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	20	4	4

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2062 - Academic and Professional Accredited Edu (AEEE) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
		Sub Total:	**18,254**	**18,052**	**17,793**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	EDUCATION SUPPORT EQUIPMENT	403	0	711
		Initiative Resource Summary:	**19,480**	**18,893**	**19,362**

2065 - Explosives Safety Siting Module (ESS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	70	150	186
		Initiative Resource Summary:	**70**	**150**	**186**

2066 - Facilities Team Survey (FACTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	30	31	31

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2066 - Facilities Team Survey (FACTS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**30**	**31**	**31**

2068 - Facility Accident Incident Report (FAIR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	50	50	50
		Initiative Resource Summary:	**50**	**50**	**50**

2072 - Hazard Abatement Database On Line (HA Dbase) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	63	60
O&M, Navy	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	64	0	0
		Initiative Resource Summary:	**64**	**63**	**60**

2073 - Legacy Applications Migration Data Base (LAMDB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2073 - Legacy Applications Migration Data Base (LAMDB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	129	134	139

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	76	75	96
		Initiative Resource Summary:	**205**	**209**	**235**

2074 - NAVFAC Acquistion Center for Training Web Site (NFACT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	5	15	18
		Initiative Resource Summary:	**5**	**15**	**18**

2077 - NAVFAC Enterprise Admin Management Information System (NEAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	75	122	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**75**	**122**	**0**

2078 - Navy Installation Restoration Information System (NIRIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	375	375
O&M, Navy	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	375	0	0
		Initiative Resource Summary:	**375**	**375**	**375**

2079 - Personnel Info System for Training, Operations, Legal (PISTOL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	10	10	10
		Initiative Resource Summary:	**10**	**10**	**10**

2089 - Labor Management Support Information System (LMSIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,613	1,623	1,621
		Initiative Resource Summary:	**1,613**	**1,623**	**1,621**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	124	127	130

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	679	705	775
		Initiative Resource Summary:	**803**	**832**	**905**

2106 - Electronic Solicitation Online (ESOL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	14	0	0
		Initiative Resource Summary:	**14**	**0**	**0**

2112 - Commanding Officers Readiness Reporting (CORRS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2112 - Commanding Officers Readiness Reporting (CORRS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	SUSTAINMENT, RESTORATION, & MODERNIZATION	362	331	331
		Initiative Resource Summary:	**362**	**331**	**331**

2113 - Electronic Point of Sale (MC) (EPOS(MC)) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	12	12	12
		Initiative Resource Summary:	**12**	**12**	**12**

2114 - Item Applications (MUMMS SS09) (ITEM APPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	19	20	20
		Initiative Resource Summary:	**19**	**20**	**20**

2116 - Technical Data Management System (TDMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2116 - Technical Data Management System (TDMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

2117 - Serv-Mart On-line (SMOL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	25	25	25
		Initiative Resource Summary:	**25**	**25**	**25**

2120 - Electronic Procurement Portal (EP2) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	25	25	25
		Initiative Resource Summary:	**25**	**25**	**25**

2121 - Automated Compliance Evaluation (ACE) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2121 - Automated Compliance Evaluation (ACE) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	50	50	50
		Initiative Resource Summary:	**50**	**50**	**50**

2122 - Storage, Retrieval, Auto Track, Int System (STRATIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,300	4,150	3,900
		Initiative Resource Summary:	**2,300**	**4,150**	**3,900**

2124 - Marine Interactive Computer-Aided Provisioning System (MICAPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	232	245	253
		Initiative Resource Summary:	**232**	**245**	**253**

2125 - Logistics Data Repository (LDR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2125 - Logistics Data Repository (LDR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	233	246	255
		Initiative Resource Summary:	**233**	**246**	**255**

2127 - Logistics Base Inventory View II (LBIV II) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	38	38	38
		Initiative Resource Summary:	**38**	**38**	**38**

2134 - TACTICAL DATA NETWORK (TDN) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	829	828	0

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	42,194	12,793	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2134 - TACTICAL DATA NETWORK (TDN) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	12,244	0
		Sub Total:	**42,194**	**25,037**	**0**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	118	625	0
		Initiative Resource Summary:	**43,141**	**26,490**	**0**

2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	413	442	450
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,704	2,070	2,109
		Sub Total:	**2,117**	**2,512**	**2,559**
		Initiative Resource Summary:	**2,117**	**2,512**	**2,559**

2142 - WIR Process On-line Handling (WOLPH) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2142 - WIR Process On-line Handling (WOLPH) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	104	110	114
		Initiative Resource Summary:	**104**	**110**	**114**

2149 - World Wide Integrated Logistics Capability (WISE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,752	3,249	5,278

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 03 AVIATN SUPT EQ	METEOROLOGICAL EQUIPMENT	4,329	5,360	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 04 ACD&P	0603207N AIR/OCEAN TACTICAL APPLICATIONS	4,383	6,368	15,888
RDT&E, Navy	BA 05 SDD	0604218N AIR/OCEAN EQUIPMENT ENGINEERING	0	1,082	192
		Sub Total:	**4,383**	**7,450**	**16,080**
		Initiative Resource Summary:	**11,464**	**16,059**	**21,358**

2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	798	855	1,020

Procurement

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	6,653	859	13,877
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	18,764	0
		Sub Total:	**6,653**	**19,623**	**13,877**

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,804	5,508	5,171
		Initiative Resource Summary:	**9,255**	**25,986**	**20,068**

2188 - USMC Environmental Compliance Tracking System (COMPTRAK) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	150	150	150
		Initiative Resource Summary:	**150**	**150**	**150**

2208 - Command Automated Program/Information System (CAPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	10	11	10
		Initiative Resource Summary:	**10**	**11**	**10**

2209 - E-6 SGML Management Program (E-6 SMP) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2209 - E-6 SGML Management Program (E-6 SMP) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	98	99	102
		Initiative Resource Summary:	**98**	**99**	**102**

2220 - Lakes Helper System (LAKESHELPER) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

2226 - Manpower Models (MCMODS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,993	2,087	1,600
		Initiative Resource Summary:	**1,993**	**2,087**	**1,600**

2231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	185	185	327

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	150	150	0
		Initiative Resource Summary:	**335**	**335**	**327**

2232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	650	675	0
		Initiative Resource Summary:	**650**	**675**	**0**

2235 - Stock List 1 & 2 (SL 1-2) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	22	23	23

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2235 - Stock List 1 & 2 (SL 1-2) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**22**	**23**	**23**

2237 - MULTI-USER ELECTRONIC CHANGE PROPOSAL AU (MEARS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	280	286	292
		Initiative Resource Summary:	**281**	**287**	**293**

2238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	327

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	0	517
		Initiative Resource Summary:	**1**	**1**	**844**

2241 - MARINE CORPS INTELLIGENCE, SURVEILLANCE AND RECONNAISSANCE ENTERPRISE (MCISR-E) ARCHITECTURE TOOL (M **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	92	0	0
		Initiative Resource Summary:	**92**	**0**	**0**

2244 - MARINE CORPS PUBLICATION DISTRIBUTION SYSTEM (MCPDS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

2245 - Publicatons Library Management System (PLMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2245 - Publicatons Library Management System (PLMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

2246 - PURCHASE REQUEST BUILDER (PR BUILDER) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,545	1,590	1,640
		Initiative Resource Summary:	**1,545**	**1,590**	**1,640**

2247 - MARINE CORPS ASSET REQUIREMENTS SYSTEM (MARS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

2248 - Automated COSAL Improvement Program (ACIP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2248 - Automated COSAL Improvement Program (ACIP) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	242	75	78
		Initiative Resource Summary:	**242**	**75**	**78**

2249 - Boiler Inspection Repair Management Info (BIRMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	75	75	75
		Initiative Resource Summary:	**75**	**75**	**75**

2250 - Chemical Biological Radiological Defense (CBRD INFO) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	121	134	138
		Initiative Resource Summary:	**121**	**134**	**138**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2251 - VERA SMART CALL ACCOUNTING (VMAR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	60	0
		Initiative Resource Summary:	**60**	**60**	**0**

2253 - HYDRA (WIRELESS COMMS) (HYDRA) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	210	289	333
		Initiative Resource Summary:	**210**	**289**	**333**

2254 - Chemical Biological Radiological Operating Space Item Mgmt System (CBR OSIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	363	624	545
		Initiative Resource Summary:	**363**	**624**	**545**

2255 - Product Quality Deficiency Report Interservice Interface (PQDR II) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2255 - Product Quality Deficiency Report Interservice Interface (PQDR II) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	16	16	16
		Initiative Resource Summary:	**16**	**16**	**16**

2258 - Technical Support Services (TSS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	121	122	99
		Initiative Resource Summary:	**121**	**122**	**99**

2261 - WASHINGTON NAVY YARD FACILITY MANAGEMENT (WNYFM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	100	100	100
		Initiative Resource Summary:	**100**	**100**	**100**

2263 - Advanced Interactive Management Technology Center (AIMTC) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2263 - Advanced Interactive Management Technology Center (AIMTC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	280	61	64
		Initiative Resource Summary:	**280**	**61**	**64**

2264 - Naval Criminal Investigative Service Knowledge Network (K-NET) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	245	250	260
		Initiative Resource Summary:	**245**	**250**	**260**

2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	227	232	234
		Initiative Resource Summary:	**227**	**232**	**234**

2267 - Common Problem Reporting System (CPRS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2267 - Common Problem Reporting System (CPRS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	0	42	42

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0604562N SUBMARINE TACTICAL WARFARE SYSTEM	56	25	25
		Initiative Resource Summary:	**56**	**67**	**67**

2268 - Advanced Technical Information Support (ATIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	103	106
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	66	66	66
		Sub Total:	**66**	**169**	**172**
		Initiative Resource Summary:	**66**	**169**	**172**

2271 - Electronic Document Management System (EDMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2271 - Electronic Document Management System (EDMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	194	114	116
		Initiative Resource Summary:	**194**	**114**	**116**

2272 - Electronic Engineering Forms (EFORMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	104	112	117
		Initiative Resource Summary:	**104**	**112**	**117**

2274 - GLOBAL LOGISTICS USER ENVIRONMENT (GLUE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Weapons Proc, N	BA 02 OTHER MISSILES	RAM	485	0	0
		Initiative Resource Summary:	**485**	**0**	**0**

2325 - PEO IWS Communicator (IWS Comm) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2325 - PEO IWS Communicator (IWS Comm) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	371	396	326
		Initiative Resource Summary:	**371**	**396**	**326**

2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	513	59	545

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 02 COMM&ELEC EQMT	UNDERSEA WARFARE SUPPORT EQUIPMENT	0	59	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 04 ACD&P	0603553N SURFACE ASW	0	44	0
RDT&E, Navy	BA 04 ACD&P	0603561N ADVANCED SUBMARINE SYSTEM DEVELOPMENT	0	111	0

2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0604518N COMBAT INFORMATION CENTER CONVERSION	0	59	0
		Sub Total:	**0**	**214**	**0**
		Initiative Resource Summary:	**513**	**332**	**545**

2329 - Submarine Non-Tactical Application Delivery Interface System (SNADIS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	SUBMARINE TRAINING DEVICE MODS	7,457	1,371	1,447
		Initiative Resource Summary:	**7,457**	**1,371**	**1,447**

2331 - Shop Workload Management System (SWMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	210	250	250

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2331 - Shop Workload Management System (SWMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	87	83	86
		Initiative Resource Summary:	**297**	**333**	**336**

2334 - UNNPI Electronic Engineering Forms (UEFORMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	71	80	83
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	105	112	117
		Sub Total:	**176**	**192**	**200**
		Initiative Resource Summary:	**176**	**192**	**200**

2336 - NAVSEA PUBLIC WEBSITE (NSWEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	825	287	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**825**	**287**	**0**

2339 - Corporate Planning Navigator (CPN) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9	14	14
		Initiative Resource Summary:	**9**	**14**	**14**

2346 - Commitment Tracking System (CTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	37	37	38
		Initiative Resource Summary:	**37**	**37**	**38**

2349 - Mechanical /Weld Joint Log Database (234 (JLG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	21	21	22
		Initiative Resource Summary:	**21**	**21**	**22**

2353 - Code 1230 Metrics (METRICS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2353 - Code 1230 Metrics (METRICS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8	0	0
		Initiative Resource Summary:	**8**	**0**	**0**

2360 - Code 1230 System Status (SYSSTAT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8	0	0
		Initiative Resource Summary:	**8**	**0**	**0**

2361 - Shop Store Catalog (SSC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	33	37	39
		Initiative Resource Summary:	**33**	**37**	**39**

2366 - RAM Shipping (RAM Ship) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2366 - RAM Shipping (RAM Ship) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	20	20
		Initiative Resource Summary:	**14**	**20**	**20**

2374 - Plug and Adapter (PLUG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	36	36	36
		Initiative Resource Summary:	**36**	**36**	**36**

2377 - Travel Web Application (TWA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	0	0
		Initiative Resource Summary:	**15**	**0**	**0**

2378 - Budget Execution and Analysis Network System (BEANS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2378 - Budget Execution and Analysis Network System (BEANS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2	2	0
		Initiative Resource Summary:	**2**	**2**	**0**

2379 - INTEGRATED MAINTENANCE ANALYSIS PROFILES (IMAP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	11	11
		Initiative Resource Summary:	**10**	**11**	**11**

2380 - enhanced Management Information System (eMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	242	164	167
		Initiative Resource Summary:	**242**	**164**	**167**

2381 - Incentive Pay System (IPS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2381 - Incentive Pay System (IPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15	11	11
		Initiative Resource Summary:	**15**	**11**	**11**

2384 - Enterprise Quote Log (EQL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	76	58	59
		Initiative Resource Summary:	**76**	**58**	**59**

2385 - CORPORATE DOCUMENT MANAGEMENT SYSTEM (CDMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	400	0	0
		Initiative Resource Summary:	**400**	**0**	**0**

2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,258	542	554
		Initiative Resource Summary:	**1,258**	**542**	**554**

2388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	499	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	0	0	0
		Sub Total:	**499**	**0**	**0**
		Initiative Resource Summary:	**499**	**0**	**0**

2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,749	0	0
		Initiative Resource Summary:	**1,749**	**0**	**0**

2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	15	32	34
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,793	2,031	3,657
		Sub Total:	**1,808**	**2,063**	**3,691**
		Initiative Resource Summary:	**1,808**	**2,063**	**3,691**

2393 - Electronic Project Generator (EPG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	153	157	194

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**153**	**157**	**194**

2397 - Recruit Training (Recruit Trainin) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	545	121	124
		Initiative Resource Summary:	**545**	**121**	**124**

2401 - CONSULTING CONTRACT INITIATIVES (CONSULT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,657	2,278	2,330
		Initiative Resource Summary:	**4,657**	**2,278**	**2,330**

2404 - PACFLT SYSTEMS SUPPORT (PACFLT) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,904	2,776	2,856

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2404 - PACFLT SYSTEMS SUPPORT (PACFLT) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5,601	4,423	4,490
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	8,257	9,155	9,649
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2,217	1,724	1,755
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9,657	9,200	6,815
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	919	686	699
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	135	37	40
		Sub Total:	**26,786**	**25,225**	**23,448**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	113	120	121
O&M, Navy Res	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	3	0	0
		Sub Total:	**116**	**120**	**121**
		Initiative Resource Summary:	**29,806**	**28,121**	**26,425**

2405 - NMCI ACCOUNT MANAGEMENT SYSTEM (NAMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	105	0	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**105**	**0**	**0**

2406 - Defense Messaging System (DMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2407 - General Library Management System (GLMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2408 - United Services Military Appprenticeship (USMAP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2411 - SMAIL System (S-MAIL) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2411 - SMAIL System (S-MAIL) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	10	10	10
		Initiative Resource Summary:	**10**	**10**	**10**

2414 - Marine Corps Training Information Management System (MCTIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	2,633	3,019

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	147

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	0	906
		Initiative Resource Summary:	**0**	**2,633**	**4,072**

2416 - USMC OSS BMMP WRS (OSS-WRS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2416 - USMC OSS BMMP WRS (OSS-WRS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	202	214	221
		Initiative Resource Summary:	**202**	**214**	**221**

2418 - Virtual Program Management System (VPMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	540	556	573
		Initiative Resource Summary:	**540**	**556**	**573**

2423 - Total Force Readiness Individual Workplan (TFR IWP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,732	2,750	2,828
		Initiative Resource Summary:	**2,732**	**2,750**	**2,828**

2425 - Automated Financial Information System (AFIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2425 - Automated Financial Information System (AFIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,414	1,214	1,210
		Initiative Resource Summary:	**1,414**	**1,214**	**1,210**

2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,556	0	0
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	335	335	335
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	0	1,590	1,626
		Sub Total:	**1,891**	**1,925**	**1,961**
		Initiative Resource Summary:	**1,891**	**1,925**	**1,961**

2428 - Warehouse Analytical Reporting System (WARS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,000	800	800

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**1,000**	**800**	**800**

2429 - Billing and Tracking System Weapons Division (BTSWD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	25	25	26
		Initiative Resource Summary:	**25**	**25**	**26**

2432 - Technical Data Center (TDC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	35	35	35
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	201	143	100
		Sub Total:	**236**	**178**	**135**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Aircraft Proc, N	BA 06 SPARES & PARTS	SPARES AND REPAIR PARTS	55	25	25
		Initiative Resource Summary:	**291**	**203**	**160**

2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	31	31	0
		Initiative Resource Summary:	**31**	**31**	**0**

2435 - Readiness Based Forecasting Model (RBFM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	75	75	55
		Initiative Resource Summary:	**75**	**75**	**55**

2438 - Battle Force Interoperability Management System (BFIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,738	1,762	1,516
		Initiative Resource Summary:	**1,738**	**1,762**	**1,516**

2439 - Calibration Automation and Readiness Reporting (METBENCH) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2439 - Calibration Automation and Readiness Reporting (METBENCH) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	0	1,425	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,458	740	564
		Sub Total:	**1,458**	**2,165**	**564**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0604215N STANDARDS DEVELOPMENT	0	800	0
		Initiative Resource Summary:	**1,458**	**2,965**	**564**

2440 - AMMUNITION ENGINEERING WEBSITE (AMMOENGWEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	455	452	465
		Initiative Resource Summary:	**455**	**452**	**465**

2442 - Carrier Team One / Sub Team One Portal (CT1) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2442 - Carrier Team One / Sub Team One Portal (CT1) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	17	26	27
		Initiative Resource Summary:	**17**	**26**	**27**

2443 - SUBMEPP EBUISNESS SITE FOR CUSTOMER/PART (EBIZ) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	272	268	268
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	288	254	254
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	537	421	491
		Sub Total:	**1,097**	**943**	**1,013**
		Initiative Resource Summary:	**1,097**	**943**	**1,013**

2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	135	143	148

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**135**	**143**	**148**

2445 - PRODUCT CHANGE REQUEST REVIEW (PCRR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	36	38	40
		Initiative Resource Summary:	**36**	**38**	**40**

2446 - SUBMARINE MAINTENANCE MONITORING INFORMATION SYSTEM (SMMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	297	265	265
		Initiative Resource Summary:	**297**	**265**	**265**

2447 - SUBMEPP PUBLIC WEB SITE (PWS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2447 - SUBMEPP PUBLIC WEB SITE (PWS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	11	11
		Initiative Resource Summary:	**10**	**11**	**11**

2448 - WORKLOAD MANAGEMENT/DECISION RECORD (WLM/DR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	26	27	29
		Initiative Resource Summary:	**26**	**27**	**29**

2449 - HRAS (HR1) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,512	2,433	2,519
		Initiative Resource Summary:	**2,512**	**2,433**	**2,519**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2450 - HUMAN RES RPT(HRRS) (HRRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	866	1,314	1,329
		Initiative Resource Summary:	**866**	**1,314**	**1,329**

2452 - HR PORTAL (PORTAL) (PORTAL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	363	342	360
		Initiative Resource Summary:	**363**	**342**	**360**

2453 - Naval Criminal Investigative Service Operations (NCIS OPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	14,328	14,628	15,057
		Initiative Resource Summary:	**14,328**	**14,628**	**15,057**

2454 - Navy Automated Case Management System (NACMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2454 - Navy Automated Case Management System (NACMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	56	56	56
		Initiative Resource Summary:	**56**	**56**	**56**

2455 - Judge Advocate General Personnel System (JAGPERS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	292	299	306
		Initiative Resource Summary:	**292**	**299**	**306**

2459 - Internet-Based Budget Execution Tracking (iBETS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	70	71	73
		Initiative Resource Summary:	**70**	**71**	**73**

2460 - TTSARB Voting System (TVS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2460 - TTSARB Voting System (TVS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	8	7	11
		Initiative Resource Summary:	**8**	**7**	**11**

2461 - NAVAIR Obligations Database (NOD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	358	373	391
		Initiative Resource Summary:	**358**	**373**	**391**

2462 - New DoN Disclosure Database (New DND2) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	13	13	13
		Initiative Resource Summary:	**13**	**13**	**13**

2463 - Navy Tactical Publications Disclosure Database (NTPDD) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2463 - Navy Tactical Publications Disclosure Database (NTPDD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	9	9
		Initiative Resource Summary:	**9**	**9**	**9**

2464 - Navy International Agreements Tracking System (NIATS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	4	4	4
		Initiative Resource Summary:	**4**	**4**	**4**

2465 - International Cooperative Programs (ICP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	0	0	1
		Initiative Resource Summary:	**0**	**0**	**1**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2466 - Foreign Military Training Disclosure System (FMT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	8	8	7
		Initiative Resource Summary:	**8**	**8**	**7**

2468 - Disclosure Portal (Disclosure) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	11	11
		Initiative Resource Summary:	**11**	**11**	**11**

2469 - Total Force Authorization and Requirements System (TFARS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	470	0	0
		Initiative Resource Summary:	**470**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2470 - Delegation of Disclosure Letter (DDL) Generator (DDL Gen) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	9	7
		Initiative Resource Summary:	**9**	**9**	**7**

2471 - Data Exchange Agreement Management System (DEAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	10	11	11
		Initiative Resource Summary:	**10**	**11**	**11**

2472 - Case Document Manager (CDM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2473 - Navy IPO Public Webpage (NIPO WEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	3	3	3
		Initiative Resource Summary:	**3**	**3**	**3**

2474 - Navy IPO Build-a-Brief System (BABS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	5	5	5
		Initiative Resource Summary:	**5**	**5**	**5**

2475 - Server Application Listings and Techniques (SALT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	15	15
		Initiative Resource Summary:	**11**	**15**	**15**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2477 - NITREX (NITREX) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	26	26	27
		Initiative Resource Summary:	**26**	**26**	**27**

2478 - Loading, Organizing, and Analysis of the DND2. (LOAD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	18	18	18
		Initiative Resource Summary:	**18**	**18**	**18**

2480 - International Activity Database (IADB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	16	16	16
		Initiative Resource Summary:	**16**	**16**	**16**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2482 - DOD Information Technology Portfolio Repository (DITPR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	809	0	1,631
		Initiative Resource Summary:	**809**	**0**	**1,631**

2483 - DON CIO DADMS (CIODADMS) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	544	555	566
		Initiative Resource Summary:	**544**	**555**	**566**

2484 - Naval Criminal Investigative Service Case Management (NCIS CASE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2485 - BCNR Tracking System (BCNR_TS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2485 - BCNR Tracking System (BCNR_TS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	13	13	13
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	115	115	118
		Sub Total:	**128**	**128**	**131**
		Initiative Resource Summary:	**128**	**128**	**131**

2486 - ARCHIBUS/Faciilities Management (ARCHIBUS/FM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	3	3	3
		Initiative Resource Summary:	**3**	**3**	**3**

2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	276	280	282
		Initiative Resource Summary:	**276**	**280**	**282**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	13	13	13
		Initiative Resource Summary:	**13**	**13**	**13**

2489 - RECORDED EXECUTIVE ACTION CORRESPONDENCE TRACKING SYSTEM (REACT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	50	52	54
		Initiative Resource Summary:	**50**	**52**	**54**

2490 - OGC Public Websites (OGC-PW) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	48	47	47
		Initiative Resource Summary:	**48**	**47**	**47**

2491 - SECRETARY OF THE NAVY PORTAL (PORTAL) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2491 - SECRETARY OF THE NAVY PORTAL (PORTAL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	545	551	568
		Initiative Resource Summary:	**545**	**551**	**568**

2492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	461	480	507
		Initiative Resource Summary:	**461**	**480**	**507**

2493 - OGC Online (OGCONLINE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	582	612	632
		Initiative Resource Summary:	**582**	**612**	**632**

2494 - NAVIAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2494 - NAVIAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	277	284	290
		Initiative Resource Summary:	**277**	**284**	**290**

2495 - FLEET HOME TOWN NEWS CENTER (FHTNC) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	56	57	58
		Initiative Resource Summary:	**56**	**57**	**58**

2496 - DEFENSE AUDIT MANAGEMENT INFORMATION SYSTEM (DAMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	147	155	163
		Initiative Resource Summary:	**147**	**155**	**163**

2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	127	131	134
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	322	322	233
		Sub Total:	**449**	**453**	**367**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,500	200	0
		Initiative Resource Summary:	**1,949**	**653**	**367**

2499 - ADR Tracker (ADR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	134	137	173
		Initiative Resource Summary:	**134**	**137**	**173**

2500 - Naval Criminal Investigative Service Overwatch (NCIS OVERWATCH) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2500 - Naval Criminal Investigative Service Overwatch (NCIS OVERWATCH) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	56	56	56
		Initiative Resource Summary:	**56**	**56**	**56**

2529 - Hotline Management Information System (HOTMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	192	193	198
		Initiative Resource Summary:	**192**	**193**	**198**

2537 - Naval Criminal Investigative Service Intel Messaging Service (INTEL MSG S) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	30	30	2
		Initiative Resource Summary:	**30**	**30**	**2**

2540 - Office of Process, Technology, and Innovation (OPTI) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2540 - Office of Process, Technology, and Innovation (OPTI) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	363	375	387

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,582	1,623	1,667
		Initiative Resource Summary:	**1,945**	**1,998**	**2,054**

2542 - Naval Collaborative Engineering Environment (DOORS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	28	28

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**52**	**53**	**54**

2543 - Nuclear Power Manual Index (NPMINDEX) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2543 - Nuclear Power Manual Index (NPMINDEX) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5	10	10
		Initiative Resource Summary:	**5**	**10**	**10**

2546 - Refueling Information System (RIS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2547 - Automated Badging System (ABS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2548 - Automated Quality Assurance (AQUA32) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2548 - Automated Quality Assurance (AQUA32) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2553 - Command Resource Management Module History (CRMM Hist) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2554 - Consolidated Shift Log (C2300SL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2559 - Environmental Sample Log (ESL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2559 - Environmental Sample Log (ESL) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2564 - IIS Gatekeeper (Gatekeeper IIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2565 - IRR Lessons Learned (IRR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2566 - Labor Relations Program (LRP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2566 - Labor Relations Program (LRP) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2568 - Non-Critical Deficiencies (NCD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2571 - Operations Event Log (OPS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2572 - Pre-Expended Bin (PEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2572 - Pre-Expended Bin (PEB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2573 - Plant Equipment Trouble Ticket (PETTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2575 - Web QPS (QPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2576 - RAD Application Security System (RASS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2576 - RAD Application Security System (RASS) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2577 - Refueling Assessment Tool (RAT) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2578 - Receipt Inspection Process (RIP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2580 - Reactor Water - Shop 99 (RW) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2580 - Reactor Water - Shop 99 (RW) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2584 - Standard Tooling (STDT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2587 - Technical Information Management System (TIMS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2589 - Transportation / Shipment (Tranship) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2589 - Transportation / Shipment (Tranship) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2590 - Trident Planned Equipment Replacement (Triper) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2591 - Trident Resource Management System (TRMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	434	600	623
		Initiative Resource Summary:	**434**	**600**	**623**

2595 - WEB Application Security System (WASS) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2595 - WEB Application Security System (WASS) (Continued) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2596 - Work Control Database (WCD) **All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2598 - Waste Tracking (WTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2604 - WEB INTEGRATED DATA ENVIRONMENT (WIDE) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2604 - WEB INTEGRATED DATA ENVIRONMENT (WIDE) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	3	404
		Initiative Resource Summary:	**0**	**3**	**404**

2605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	0	420

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	SUB PERISCOPES & IMAGING EQUIP	3	0	3
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	VIRGINIA CLASS SUPPORT EQUIPMENT	0	3	0
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SUBMARINE SUPPORT EQUIPMENT PROG	3	3	3
		Sub Total:	**6**	**6**	**6**
		Initiative Resource Summary:	**6**	**6**	**426**

2606 - Commercial Accounts Payment System (CAPS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2606 - Commercial Accounts Payment System (CAPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	33	0	0
		Initiative Resource Summary:	**33**	**0**	**0**

2607 - Office of Counsel Ethics Database (OCED) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	35	35	35
		Initiative Resource Summary:	**35**	**35**	**35**

2608 - Integrated Production Management System (IPMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	50	52	53
		Initiative Resource Summary:	**50**	**52**	**53**

2609 - LOCATOR (LOCATOR) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2609 - LOCATOR (LOCATOR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	54	56	57
		Initiative Resource Summary:	**54**	**56**	**57**

2610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	259	267	273
		Initiative Resource Summary:	**259**	**267**	**273**

2611 - Base Telephone Office Account Summary Database (BTOAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	63	64	67
		Initiative Resource Summary:	**63**	**64**	**67**

2612 - Aviation Maintenance Training Continuum System/Computer Based Training Systems Initiative (AMTCS/CBTSI) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2612 - Aviation Maintenance Training Continuum System/Computer Based Training Systems Initiative (AMTCS/CBTSI) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,192	1,475	1,469

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Aircraft Proc, N	BA 07 SUP EQP & FACS	COMMON GROUND EQUIPMENT	3,109	3,014	2,432
		Initiative Resource Summary:	**4,301**	**4,489**	**3,901**

2614 - Navy Department Awards Web Service (NDAWS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	944	1,264	791
		Initiative Resource Summary:	**944**	**1,264**	**791**

2615 - Congressional Information Management System (CIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	261	198	202

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**261**	**198**	**202**

2616 - HQWEB Services (HQWEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,155	3,140	3,206
		Initiative Resource Summary:	**3,155**	**3,140**	**3,206**

2617 - SENIOR ENLISTED ACADEMY IT SUPPORT (SEA IT SUP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	9	13	13
		Initiative Resource Summary:	**9**	**13**	**13**

2618 - NROTC IT OPERATIONS/EQUIPMENT REFRESH (NROTC IT/EQ REF) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	RESERVE OFFICERS TRAINING CORPS	268	273	278
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	740	670	1,250
		Sub Total:	**1,008**	**943**	**1,528**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**1,008**	**943**	**1,528**

2619 - OFFICER INDOCTRINATION SCHOOL IT SUPPORT (OIS IT SUP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	101	1,247	77
		Initiative Resource Summary:	**101**	**1,247**	**77**

2620 - Corporate Applications (Corp Apps) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,288	3,218	5,530
		Initiative Resource Summary:	**3,288**	**3,218**	**5,530**

2623 - Lifting and Handling Information System (LHIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	222	222	0
		Initiative Resource Summary:	**222**	**222**	**0**

2624 - Project Management Database (Quality Management) (PMD) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2624 - Project Management Database (Quality Management) (PMD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2625 - Production Surveillance Application (PSA (WSA)) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2626 - SSP Requirements Information System (REMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	379	387	396
		Initiative Resource Summary:	**379**	**387**	**396**

2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	968	1,014	1,536
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	93	83	0
		Sub Total:	**1,061**	**1,097**	**1,536**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	0	1,631	505
Procurement, MC	BA 04 COMM & ELEC EQUIP	MODIFICATION KITS	6,286	0	0
		Sub Total:	**6,286**	**1,631**	**505**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	92	236	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	0	232
		Sub Total:	**92**	**236**	**232**

Initiative Resource Summary:	**7,439**	**2,964**	**2,273**

2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	690	664	579
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	86	66	66
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	60	65	15
		Sub Total:	**836**	**795**	**660**
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	55	56	1

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	62,265	12,307	5,403
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	1,515	0	0
		Sub Total:	**63,780**	**12,307**	**5,403**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	489	709	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	0	2,669
		Sub Total:	**489**	**709**	**2,669**

Initiative Resource Summary:	**65,160**	**13,867**	**8,733**

2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM) **All Other**

2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2	2	0

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	255
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	2,339	0	1,382
		Sub Total:	**2,339**	**0**	**1,637**
		Initiative Resource Summary:	**2,341**	**2**	**1,637**

2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	516	485	414
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	20	31	31
		Sub Total:	**536**	**516**	**445**
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	44	39	33

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	1,580	5,340	4,263
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	147
		Sub Total:	**1,580**	**5,340**	**4,410**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	127	263	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	0	267
		Sub Total:	**127**	**263**	**267**

Initiative Resource Summary:	**2,287**	**6,158**	**5,155**

2632 - TOPOGRAPHIC PRODUCTION CAPABILITY (TPC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	676	800	0

Procurement

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2632 - TOPOGRAPHIC PRODUCTION CAPABILITY (TPC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	19,081	3,200	0

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	293	367	0
		Initiative Resource Summary:	**20,050**	**4,367**	**0**

2634 - HR SYSTEMS (HR SYSTEMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	395	356	341
		Initiative Resource Summary:	**395**	**356**	**341**

2635 - Corrosion Control Information Management System (CCIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2635 - Corrosion Control Information Management System (CCIMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	144	149	153
		Initiative Resource Summary:	**144**	**149**	**153**

2636 - Intergrated Modernization Planning for Aircraft Carriers (IMPAC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	314	320	330
		Initiative Resource Summary:	**314**	**320**	**330**

2637 - Maintenance Availability Management System (MAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	288	297	306
		Initiative Resource Summary:	**288**	**297**	**306**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2638 - Carrier Planning Activity Extranet (CPAExtranet) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2	0	0
		Initiative Resource Summary:	**2**	**0**	**0**

2641 - ADVANCED COMPOSABLE ENVIRONMENT (ACE) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	534	536
		Initiative Resource Summary:	**0**	**534**	**536**

2642 - COLLABORATION AND EXECUTION (CNE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,057	930	935
		Initiative Resource Summary:	**1,057**	**930**	**935**

2643 - ENGINEERING MEASUREMENT & ANALYSIS SYSTEM (CAEIMAS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2643 - ENGINEERING MEASUREMENT & ANALYSIS SYSTEM (CAEIMAS) (Continued) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	109	112
		Initiative Resource Summary:	**0**	**109**	**112**

2644 - INSTALLATION MANAGEMENT OFFICE INTEGRATED ENTERPRISE TOOL (IMONET) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3	2	2
		Initiative Resource Summary:	**3**	**2**	**2**

2645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	21	462	475
		Initiative Resource Summary:	**21**	**462**	**475**

2646 - Keyport International Program Management Information System (KIPMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2646 - Keyport International Program Management Information System (KIPMIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	50	56	58
		Initiative Resource Summary:	**50**	**56**	**58**

2649 - ACOUSTIC SENSOR INFORMATION EXCHANGE SYSTEM (ASIXS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SSN ACOUSTICS	379	378	249
		Initiative Resource Summary:	**379**	**378**	**249**

2653 - BRAC Management Information System (BRACMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	1,000	1,162	952
		Initiative Resource Summary:	**1,000**	**1,162**	**952**

2654 - INFORMATION MANAGEMENT (IM - NAVAUD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2654 - INFORMATION MANAGEMENT (IM - NAVAUD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,597	1,633	1,677
		Initiative Resource Summary:	**1,597**	**1,633**	**1,677**

2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	76	79	79
		Initiative Resource Summary:	**76**	**79**	**79**

2656 - CONGRESSIONAL QUARTERLY ONLINE (CQ) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	38	39	40
		Initiative Resource Summary:	**38**	**39**	**40**

2657 - IT SUPPORT (IT SUPPORT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2657 - IT SUPPORT (IT SUPPORT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	440	453	466
		Initiative Resource Summary:	**440**	**453**	**466**

2662 - FMO Applications Website, ASN (FM&C) (FMO SYSTEMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	128	130	133
		Initiative Resource Summary:	**128**	**130**	**133**

2663 - INFORMATION MANAGEMENT (INFORMATION) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	512	529	547
		Initiative Resource Summary:	**512**	**529**	**547**

2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	128	130	133
		Initiative Resource Summary:	**128**	**130**	**133**

2665 - Invoice Certification Requirements Training (ICRTC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2666 - Management Control Plan CBT Evaluation System (MCP CBTEVAL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2667 - Navy Interest Penalty Payment Dashboard (NIPPD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2667 - Navy Interest Penalty Payment Dashboard (NIPPD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2668 - Information Management (IM) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	40	41	42
		Initiative Resource Summary:	**40**	**41**	**42**

2669 - Naval Collaborative Engineering Environment (INTERCHANGE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	28	28

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2669 - Naval Collaborative Engineering Environment (INTERCHANGE) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**52**	**53**	**54**

2670 - Naval Collaborative Engineering Environm (INTERCHANGE(2)) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	28	28

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**52**	**53**	**54**

2671 - Naval Collaborative Engineering Enviornment (iUML) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2671 - Naval Collaborative Engineering Enviornment (iUML) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	28	28

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**52**	**53**	**54**

2672 - Naval Collaborative Engineering Environment (SA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	28	28

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**52**	**53**	**54**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2673 - Naval Collaborative Engineering Enviornment (ADENINE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	10	5

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	42	43	44
		Initiative Resource Summary:	**46**	**53**	**49**

2674 - Naval Collaborative Engineering Environment (CYTOSINE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3	8	3

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	42	43	44
		Initiative Resource Summary:	**45**	**51**	**47**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2675 - Naval Collaborative Engineering Environment (THYMINE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3	8	3

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	42	43	44
		Initiative Resource Summary:	**45**	**51**	**47**

2676 - Naval Collaborative Engineering Environment (OPHELIA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3	8	2

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	42	43	44
		Initiative Resource Summary:	**45**	**51**	**46**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2677 - Naval Collaborative Engineering Environment (GUANINE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3	8	3

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	42	43	44
		Initiative Resource Summary:	**45**	**51**	**47**

2678 - Naval Collaborative Engineering Environment (SPTEAMSIPR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3	8	3

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	42	43	44
		Initiative Resource Summary:	**45**	**51**	**47**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2679 - Naval Collaborative Engineering Environment (CORE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	28	28

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**52**	**53**	**54**

2680 - Naval Collaborative Engineering Enviornment (CORE(2)) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	27	28	28

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**52**	**53**	**54**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2681 - Naval Collaborative Engineering Environment (DOORS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	26	27	27

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	25	26
		Initiative Resource Summary:	**51**	**52**	**53**

2682 - Gartner Group TCO Manager (GGTM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	1
		Initiative Resource Summary:	**0**	**0**	**1**

2683 - SLIM SUITE (SLIM SUITE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2683 - SLIM SUITE (SLIM SUITE) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	25	25	26
		Initiative Resource Summary:	**25**	**25**	**26**

2684 - Hardware and Software (EQUIP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	106	110	112
		Initiative Resource Summary:	**106**	**110**	**112**

2685 - Corporate Incentive Pay Application (CIPA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	74	76	78
		Initiative Resource Summary:	**74**	**76**	**78**

2686 - Dahlgren Resource Allocation Tracking System. (DRATS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2686 - Dahlgren Resource Allocation Tracking System. (DRATS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	763	944	963
		Initiative Resource Summary:	**763**	**944**	**963**

2687 - NSWCDD Locator (NSWCDD LOC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	68	72	72
		Initiative Resource Summary:	**68**	**72**	**72**

2689 - Warfare Center Information Tool (WCIT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	382	522	640
		Initiative Resource Summary:	**382**	**522**	**640**

2690 - Remedy Action Request System (Remedy AR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2690 - Remedy Action Request System (Remedy AR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	217	375	375
		Initiative Resource Summary:	**217**	**375**	**375**

2691 - Online Computer Information Exchange (OCIE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	67	65	65
		Initiative Resource Summary:	**67**	**65**	**65**

2692 - Management Support and Data Analysis (MSADA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	150	150	175
		Initiative Resource Summary:	**150**	**150**	**175**

2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	VIRGINIA CLASS SUPPORT EQUIPMENT	1,383	1,450	1,592

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0604558N NEW DESIGN SSN	195	205	215
		Initiative Resource Summary:	**1,578**	**1,655**	**1,807**

2695 - Surface Missile System Maintenance Data System (SMSMD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	632	1,633	1,670

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Weapons Proc, N	BA 02 OTHER MISSILES	OTHER MISSILE SUPPORT	200	0	0
Weapons Proc, N	BA 02 OTHER MISSILES	RAM	16	0	0
		Sub Total:	**216**	**0**	**0**
		Initiative Resource Summary:	**848**	**1,633**	**1,670**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2696 - ADT Picture Picture (ADT Pic Per) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	14	0	0
		Initiative Resource Summary:	**14**	**0**	**0**

2704 - Consolidated Data File -- Next Generation (CDF-NG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	528	540	551
		Initiative Resource Summary:	**528**	**540**	**551**

2705 - Intra-Fleet Supply Support Operations Information System -- Sites 4.0 (ISIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2706 - LENEL OnGuard System (LENEL) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2706 - LENEL OnGuard System (LENEL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	910	0	0
		Initiative Resource Summary:	**910**	**0**	**0**

2707 - Navy Postal Directory System (POSTAL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6	6	6
		Initiative Resource Summary:	**6**	**6**	**6**

2708 - Systems and Logistics Integration Capability (SLIC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	21	21	22
		Initiative Resource Summary:	**21**	**21**	**22**

2709 - Waterfront Representative Computers (NRSCMD WFR) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2709 - Waterfront Representative Computers (NRSCMD WFR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4	0	0
		Initiative Resource Summary:	**4**	**0**	**0**

2710 - Acquisition Logistics Productivity Planning (ALPP) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	339	250	254
		Initiative Resource Summary:	**339**	**250**	**254**

2711 - Defense Data Access (DDA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	229	237	242
		Initiative Resource Summary:	**229**	**237**	**242**

2714 - CASE MANAGEMENT INFORMATION SYSTEM (CMIS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2714 - CASE MANAGEMENT INFORMATION SYSTEM (CMIS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	66	66	66
		Initiative Resource Summary:	**66**	**66**	**66**

2715 - LOCAL ASSET MANAGEMENT SYSTEM (LAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	53	26	0
		Initiative Resource Summary:	**53**	**26**	**0**

2716 - SUPPORT EQUIPMENT CONTROLLING AUTHORITY (SECA TOOLS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	53	26	0
		Initiative Resource Summary:	**53**	**26**	**0**

2717 - NAVAIR Mid-Tier Server Array (MIDTIER) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2717 - NAVAIR Mid-Tier Server Array (MIDTIER) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	602	602	602

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	275	175	100
		Initiative Resource Summary:	**877**	**777**	**702**

2718 - NAVAIR Fleet System Array (NFSA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,785	2,580	2,119
		Initiative Resource Summary:	**2,785**	**2,580**	**2,119**

2719 - Manufacturing Planning and Control System (MPCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2719 - Manufacturing Planning and Control System (MPCS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	158	290	169
		Initiative Resource Summary:	**158**	**290**	**169**

2720 - Engineering Logistics Information Manage (E/LIMS Engineer) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8	8	0
		Initiative Resource Summary:	**8**	**8**	**0**

2721 - Indivuidual Qualifications Recording System (IQRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	50	50	50
		Initiative Resource Summary:	**50**	**50**	**50**

2724 - Information Technology Project Status Tracking (ITPSTA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2724 - Information Technology Project Status Tracking (ITPSTA) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	10	10
		Initiative Resource Summary:	**10**	**10**	**10**

2726 - Material Manager Plus (MMP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	74	76	78
		Initiative Resource Summary:	**74**	**76**	**78**

2728 - Defense Readiness Reporting System (DRRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	337	850
		Initiative Resource Summary:	**0**	**337**	**850**

2730 - NAVFAC Intranet (NAVFAC Intranet) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2730 - NAVFAC Intranet (NAVFAC Intranet) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	216	220	224

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	125	330	409
		Initiative Resource Summary:	**341**	**550**	**633**

2731 - Secure Automated Boiler Inspection Report Site (SABIRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	40	77	96
		Initiative Resource Summary:	**40**	**77**	**96**

2732 - Remedial Action Cost Engineering and Requirements (RACER) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2732 - Remedial Action Cost Engineering and Requirements (RACER) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	25	25
O&M, Navy	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	15	0	0
		Initiative Resource Summary:	**15**	**25**	**25**

2733 - WinEst Pro Plus (WinEst Pro) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	480	490	495
		Initiative Resource Summary:	**480**	**490**	**495**

2735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	963	981	988
		Initiative Resource Summary:	**963**	**981**	**988**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	44	45	45

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0601153N DEFENSE RESEARCH SCIENCES	341	348	355
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	83	85	86
		Sub Total:	**424**	**433**	**441**
		Initiative Resource Summary:	**468**	**478**	**486**

2737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	14,832	12,871	12,601

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	39	40	41

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**14,871**	**12,911**	**12,642**

2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6	29	27

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	275	281	287
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	7,044	6,380	5,991
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	27	28	28
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,094	1,105	1,149
		Sub Total:	**8,440**	**7,794**	**7,455**

Initiative Resource Summary:	**8,446**	**7,823**	**7,482**

2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,248	3,007	2,868

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	391	375	530
		Initiative Resource Summary:	**5,639**	**3,382**	**3,398**

2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	35,094	44,464	39,824

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	748	261	286
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	8	37	40
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	73	27	27
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	22	23	24
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7,106	6,842	6,806
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	15,408	10,256	7,905
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,824	2,909	3,012

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	154	279	208
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	16	20	20
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	11	11	11
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	127	129	132
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	192	193	202
		Sub Total:	**26,689**	**20,987**	**18,673**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Weapons Proc, N	BA 03 TORPS & REL EQP	ASW TARGETS	4	0	0
Weapons Proc, N	BA 03 TORPS & REL EQP	MK-48 TORPEDO ADCAP MODS	1	0	0
Weapons Proc, N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	65	0	0
		Sub Total:	**70**	**0**	**0**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	2	3	0
RDT&E, Navy	BA 05 SDD	0604755N SHIP SELF DEFENSE (DETECT & CONTROL)	2	0	0
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	1,340	1,344	1,385
		Sub Total:	**1,344**	**1,347**	**1,385**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**63,197**	**66,798**	**59,882**

2741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	210	210	210

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	25	30	31
		Initiative Resource Summary:	**235**	**240**	**241**

2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	15,775	16,091	16,413
		Initiative Resource Summary:	**15,775**	**16,091**	**16,413**

2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15,788	19,023	20,351

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	377	248	255
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	86	44	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	27	30
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	671	331	346
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	96	109	109
		Sub Total:	**1,230**	**759**	**740**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0601153N DEFENSE RESEARCH SCIENCES	180	122	183
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	180	245	184
		Sub Total:	**360**	**367**	**367**

Initiative Resource Summary:	**17,378**	**20,149**	**21,458**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	9,513	10,983	9,347
		Initiative Resource Summary:	**9,513**	**10,983**	**9,347**

2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	923	951	978

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	2,688	2,779
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	471	1,830	1,858
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	400	404	413
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	804	813	822
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	798	334	344
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	285	287	296
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	683	2,075	2,118

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LVEL) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
		Sub Total:	**3,441**	**8,431**	**8,630**
		Initiative Resource Summary:	**4,364**	**9,382**	**9,608**

2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	643	635	655
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,809	388	388
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	193	419	419
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5,247	5,943	6,083
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	115	116	117
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	5	13	13
		Sub Total:	**8,012**	**7,514**	**7,675**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	37	44	44
		Initiative Resource Summary:	**8,049**	**7,558**	**7,719**

2748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA) (Continued) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	995	1,027	1,050

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,296	1,345	1,379
		Initiative Resource Summary:	**2,291**	**2,372**	**2,429**

2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	14,255	15,690	15,513

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	10	12	14
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,987	2,027	2,067
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	125	130	133
		Sub Total:	**2,122**	**2,169**	**2,214**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**16,377**	**17,859**	**17,727**

2750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	839	1,000	1,000

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	ITEMS LESS THAN $5 MILLION	1,304	1,335	1,280
		Initiative Resource Summary:	**2,143**	**2,335**	**2,280**

2751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	342	351	347
		Initiative Resource Summary:	**342**	**351**	**347**

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF (Continued)

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4,754	4,874	3,997

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	167	311	376
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	428	586	709
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	439	85	86
		Sub Total:	**1,034**	**982**	**1,171**
		Initiative Resource Summary:	**5,788**	**5,856**	**5,168**

2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	256	360	334

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	11,599	1,153	1,187
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	678	717	723
		Sub Total:	**12,277**	**1,870**	**1,910**
		Initiative Resource Summary:	**12,533**	**2,230**	**2,244**

2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	126,633	126,924	128,565

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	13,727	19,340	19,581
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	44,135	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,192	2,369	2,436
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	6,251	6,848	7,147

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	678	502	514
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4,781	5,591	5,743
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	162	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	1,286	1,715	1,872
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	6,002	8,136	8,035
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,386	7,522	7,664
		Sub Total:	**86,600**	**52,023**	**52,992**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	486	131	133
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	497	0	0
		Sub Total:	**983**	**131**	**133**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	5,837	0	0
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	267	700	1,000
		Sub Total:	**6,104**	**700**	**1,000**
		Initiative Resource Summary:	**220,320**	**179,778**	**182,690**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2757 - PACFLT Base-Level Computing Capabilities (PAC BL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4	0	0
		Initiative Resource Summary:	**4**	**0**	**0**

2758 - COLLABORATIVE INFORMATION MANAGEMENT SYSTEM (CIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	260	268	276
		Initiative Resource Summary:	**260**	**268**	**276**

2759 - MSC Base-Level Computing Capabilities (MSC BL-COMP) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	37,717	39,965	40,388
		Initiative Resource Summary:	**37,717**	**39,965**	**40,388**

2761 - NAVSEA Civilian Personnel Capabilities (SEA CIVPERS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2761 - NAVSEA Civilian Personnel Capabilities (SEA CIVPERS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	562	642	780
		Initiative Resource Summary:	**562**	**642**	**780**

2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	9,717	9,268	8,955
		Initiative Resource Summary:	**9,717**	**9,268**	**8,955**

2763 - FSA Command and Control Capabilities (FSA CMD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,720	3,850	3,990
		Initiative Resource Summary:	**3,720**	**3,850**	**3,990**

2765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	3	5	5
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	377	392	403
		Sub Total:	**380**	**397**	**408**
		Initiative Resource Summary:	**380**	**397**	**408**

2766 - NAVAIR Finance and Accounting Capabilities (AIR FNA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	9	9	9
		Initiative Resource Summary:	**9**	**9**	**9**

2767 - NAVSEA Finance and Accounting Capabilities (SEA FNA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,332	1,509	1,571
		Initiative Resource Summary:	**1,332**	**1,509**	**1,571**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	53	120	119

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,603	588	1,273
		Initiative Resource Summary:	**2,656**	**708**	**1,392**

2769 - FSA Information Management Capabilities (FSA IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,557	2,656	2,760

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	5	5	5
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	75	75	75
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	38,516	39,575	40,648
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	14,687	13,979	12,010
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	342	302	303

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2769 - FSA Information Management Capabilities (FSA IM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,466	3,239	3,260
		Sub Total:	**57,091**	**57,175**	**56,301**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	18,126	17,793	19,425
		Initiative Resource Summary:	**77,774**	**77,624**	**78,486**

2771 - NAVAIR Information Management Capabilities (AIR IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15,730	16,306	16,758

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	67	68	69

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2771 - NAVAIR Information Management Capabilities (AIR IM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,697	1,516	1,555
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	437	453	541
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	0	225	230
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	2,300	2,935	3,016
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4	5	5
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	7	7	7
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,977	1,990	2,003
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,024	2,077	2,131
		Sub Total:	**8,446**	**9,208**	**9,488**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	0	21,947	22,319
		Initiative Resource Summary:	**24,243**	**47,529**	**48,634**

2772 - MPTE Information Management Capabilities (MPTE IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2772 - MPTE Information Management Capabilities (MPTE IM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	771	0	0

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	6,584	7,016	6,595
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	329	616	296
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,748	5,440	5,918
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	710	352	601
		Sub Total:	**13,371**	**13,424**	**13,410**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	2,900	2,973	2,564
		Initiative Resource Summary:	**17,042**	**16,397**	**15,974**

2773 - NAVSEA Information Management Capabilities (SEA IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	394	502	197

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2773 - NAVSEA Information Management Capabilities (SEA IM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	343	353	364
		Initiative Resource Summary:	**737**	**855**	**561**

2775 - NAVFAC Information Management Capabilities (FAC IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,063	2,115	2,166

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1	1	1

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	12	13	13
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,258	1,632	1,705
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	808	793	771
		Sub Total:	**2,078**	**2,438**	**2,489**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2775 - NAVFAC Information Management Capabilities (FAC IM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	412	990	1,006
		Initiative Resource Summary:	**4,554**	**5,544**	**5,662**

2776 - USMC Information Management Capabilities (USMC IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	74,630	76,347	0
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,953	2,503	583
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,064	1,457	1,427
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	130	139	0
		Sub Total:	**77,777**	**80,446**	**2,010**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	4,800	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	38,189	6,450	6,558
Procurement, MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	0	24	0
		Sub Total:	**38,189**	**11,274**	**6,558**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2776 - USMC Information Management Capabilities (USMC IM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,878	1,914	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	0	130
		Sub Total:	**3,878**	**1,914**	**130**
		Initiative Resource Summary:	**119,844**	**93,634**	**8,698**

2778 - SPAWAR Information Management Capabilities (SPAWAR IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	310	184	241

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	53	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	69	74	66
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	2,247	3,409	3,419
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,786	6,936	5,865
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	487	797	825
		Sub Total:	**9,642**	**11,216**	**10,175**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2778 - SPAWAR Information Management Capabilities (SPAWAR IM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	700	2,000
		Initiative Resource Summary:	**9,952**	**12,100**	**12,416**

2779 - PACFLT Information Management Capabilities (PAC IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	147	0	0
		Initiative Resource Summary:	**147**	**0**	**0**

2780 - NAVAIR Logistics Capabilities (AIR LOG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15,801	16,235	16,637
		Initiative Resource Summary:	**15,801**	**16,235**	**16,637**

2782 - NAVSEA Logistics Capabilities (SEA LOG) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2782 - NAVSEA Logistics Capabilities (SEA LOG) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,010	2,099	2,010

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	DEPOT OPERATIONS SUPPORT	349	359	352
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	450	550	585
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,690	947	990
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	39	108	112
		Sub Total:	**2,528**	**1,964**	**2,039**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Weapons Proc, N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	36	0	0
		Initiative Resource Summary:	**4,574**	**4,063**	**4,049**

2783 - NAVFAC Logistics Capabilities (FAC LOG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	293	293	356

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**293**	**293**	**356**

2785 - CFFC Logistics Capabilities (CFFC LOG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	250	250	250
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	150	150	150
		Sub Total:	**400**	**400**	**400**
		Initiative Resource Summary:	**400**	**400**	**400**

2787 - MPTE Military Personnel and Readiness (MPTE MILPERS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	567	0	0
		Initiative Resource Summary:	**567**	**0**	**0**

2788 - USMC Military Personnel and Readiness (USMC MILPERS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, MC	BA 06 OTHER MIL PERS	N/A	21,314	22,570	23,545

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**21,314**	**22,570**	**23,545**

2789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	9,836	3,283	3,100
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	11,647
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	6,573	6,801
		Sub Total:	**9,836**	**9,856**	**21,548**

Procurement

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	0	986

RDT&E

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	16,000

Initiative Resource Summary:	**9,836**	**9,856**	**38,534**

2790 - ONI Intelligence Capabilities (ONI INTEL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2790 - ONI Intelligence Capabilities (ONI INTEL) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,421	7,191	9,455

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	INTELLIGENCE SUPPORT EQUIPMENT	1,372	0	0
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	NAVAL MIP SUPPORT EQUIPMENT	0	1,551	1,537
		Sub Total:	**1,372**	**1,551**	**1,537**
		Initiative Resource Summary:	**7,793**	**8,742**	**10,992**

2791 - CNI Information Management Capabilities (CNI IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,347	3,259	3,066
		Initiative Resource Summary:	**3,347**	**3,259**	**3,066**

2793 - SPAWAR Policy Capabilities (SPAWAR POL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2793 - SPAWAR Policy Capabilities (SPAWAR POL) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	376	277	293
		Initiative Resource Summary:	**376**	**277**	**293**

2794 - NAVSEA Acquisition Capabilities (SEA ACQUIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	582	796	803
		Initiative Resource Summary:	**582**	**796**	**803**

2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	19,835	10,297	25,858
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	230	235	239
		Sub Total:	**20,065**	**10,532**	**26,097**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	6,023	181	364
		Initiative Resource Summary:	**26,088**	**10,713**	**26,461**

2799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Res Pers, Navy	BA 02 OTH TRAING SUPT	N/A	9,636	9,945	11,797

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,293	2,923	2,975
		Initiative Resource Summary:	**12,929**	**12,868**	**14,772**

2800 - FSA Resource Management Capabilities (FSA RM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	13,126	0	3,870

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2800 - FSA Resource Management Capabilities (FSA RM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	14,337	14,646	14,965
		Sub Total:	**27,463**	**14,646**	**18,835**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	0	1,750
		Initiative Resource Summary:	**27,463**	**14,646**	**20,585**

2802 - NAVSEA Resource Management Capabilities (SEA RM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,384	4,922	5,072
		Initiative Resource Summary:	**5,384**	**4,922**	**5,072**

2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	541	510	528
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	36	80	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	38	67	69
		Sub Total:	**615**	**657**	**597**
		Initiative Resource Summary:	**615**	**657**	**597**

2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	414	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	925	677	716
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	34,279	21,782	22,087
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,406	18,263	18,406
		Sub Total:	**49,024**	**40,722**	**41,209**
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	2,272

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	9,454	0	0
		Initiative Resource Summary:	**58,478**	**40,722**	**43,481**

2807 - NAVSEA Test and Evaluation Capabilities (SEA TE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	627	847	496
		Initiative Resource Summary:	**627**	**847**	**496**

2808 - FSA Transportation Capabilities (FSA TRAN) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	8,199	8,863	9,032
		Initiative Resource Summary:	**8,199**	**8,863**	**9,032**

2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA) (Continued) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,917	3,091	3,134

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,366	3,266	2,688
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	619	639	716
		Sub Total:	**3,985**	**3,905**	**3,404**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303109N SATELLITE COMMUNICATIONS (SPACE)	173	192	214
		Initiative Resource Summary:	**7,075**	**7,188**	**6,752**

2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	167	170	174

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA) (Continued) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	12,866	9,188	11,089
		Initiative Resource Summary:	**13,033**	**9,358**	**11,263**

2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	13,295	17,781	19,098

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1	3	3
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,877	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	309	330	337
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	170	215	196
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	45	50	50
		Sub Total:	**3,402**	**598**	**586**
		Initiative Resource Summary:	**16,697**	**18,379**	**19,684**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2814 - NAVSEA Nuclear Chemical Biological IT Capabilities (SEA NCB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	185	142	144
		Sub Total:	**187**	**144**	**146**
		Initiative Resource Summary:	**187**	**144**	**146**

2817 - NAVSEA Security Activities Capabilities (SEA SEC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	176	37	39
		Initiative Resource Summary:	**176**	**37**	**39**

2822 - Automated Access Control System (AACS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	111	114	116
		Initiative Resource Summary:	**111**	**114**	**116**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2823 - Projects Resources Operations Support System (PROS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	60	63	65
		Initiative Resource Summary:	**60**	**63**	**65**

2825 - MEDICAL, MISHAP AND COMPENSATION (MMAC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	495	510
		Initiative Resource Summary:	**0**	**495**	**510**

2915 - ONE-Net (ONE-Net) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	10,919	4,002	3,333
		Initiative Resource Summary:	**10,919**	**4,002**	**3,333**

2916 - Common Access Card (CAC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	2,162	0	7,811
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	47	47	3,246
		Initiative Resource Summary:	**2,209**	**47**	**11,057**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2917 - CNIC Base Communication Costs (CNIC) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	23	23	24
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	41,989	35,137	33,850
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	737	682	1,285
		Initiative Resource Summary:	**42,749**	**35,842**	**35,159**

2918 - Greek Payroll System (GPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2919 - Italian Local Payroll System (ILPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	13	13	13
		Initiative Resource Summary:	**13**	**13**	**13**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2921 - Naval Station Rota Spanish Civilian Payroll System (CIVPAY-ROTA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	194	198	202
		Initiative Resource Summary:	**194**	**198**	**202**

2922 - Court Martial Tracking Information System (CMTIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	133	136	139
		Initiative Resource Summary:	**133**	**136**	**139**

2923 - WD Billing History (WDBH) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	11	0
		Initiative Resource Summary:	**0**	**11**	**0**

2924 - Systems Replacement and Modernization Program (SRAM) **All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2924 - Systems Replacement and Modernization Program (SRAM) (Continued) **All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	48	48	48
		Initiative Resource Summary:	**48**	**48**	**48**

2925 - DIRECT NUMERICAL CONTROL (DNC) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	27	28	31
		Initiative Resource Summary:	**27**	**28**	**31**

2926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	46	51	56
		Initiative Resource Summary:	**46**	**51**	**56**

2927 - Predictive Maintenance System (PMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2927 - Predictive Maintenance System (PMS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	12	13	14
		Initiative Resource Summary:	**12**	**13**	**14**

2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	155	155	1,080
		Initiative Resource Summary:	**155**	**155**	**1,080**

2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	25,508	26,416	26,644

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	5,129	5,461	6,785

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA) (Continued) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	151	155	158
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	829	859	876
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	340	411	463
		Sub Total:	**1,320**	**1,425**	**1,497**
		Initiative Resource Summary:	**31,957**	**33,302**	**34,926**

2930 - Hawaii Information Transfer System Application (HITS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2932 - Key Emulation Utility (KEUT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2932 - Key Emulation Utility (KEUT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

2933 - MANAGEMENT OPERATING SYSTEM (MOS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	250	642	603
		Initiative Resource Summary:	**250**	**642**	**603**

2938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CADPAD VFS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	0	117	120
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1,364	1,443	1,457
		Sub Total:	**1,364**	**1,560**	**1,577**
		Initiative Resource Summary:	**1,364**	**1,560**	**1,577**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2944 - Regional Information Services (RIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	287	303	315
		Initiative Resource Summary:	**287**	**303**	**315**

2946 - Ship Lockers Inventory (SLI) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2947 - Travel Web Application (TWA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
		Initiative Resource Summary:	**2**	**2**	**2**

2948 - One Supply (One Supply) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2948 - One Supply (One Supply) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,416	3,358	3,775
		Initiative Resource Summary:	**3,416**	**3,358**	**3,775**

2950 - World Wide Cost Reporting Analysis Forecasting System (WWCRAFT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	50	51	51
		Initiative Resource Summary:	**50**	**51**	**51**

2981 - Contract/Grant Administration Management (CAMIS) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 03 ADV TECH DEV	0603236N WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	783	245	243
		Initiative Resource Summary:	**783**	**245**	**243**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2983 - Naval Research Information System (NAVRIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 03 ADV TECH DEV	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	978	550	569
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0601153N DEFENSE RESEARCH SCIENCES	1,400	1,166	1,306
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602114N POWER PROJECTION APPLIED RESEARCH	443	0	0
		Sub Total:	**2,821**	**1,716**	**1,875**
		Initiative Resource Summary:	**2,821**	**1,716**	**1,875**

3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	12,219	0	0
		Initiative Resource Summary:	**12,219**	**0**	**0**

3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	56,104	67,134	67,737

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	12,195	12,817	10,123
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	612	215	293
O&M, MC	BA 03 TRN & RECRUITNG	BASE OPERATING SUPPORT	9,499	9,779	0
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	411	218	11
O&M, MC	BA 04 ADMN & SRVWD ACT	BASE OPERATING SUPPORT	1,746	1,906	0
		Sub Total:	**80,567**	**92,069**	**78,164**
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,474	2,545	4,452
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	401	368	10
		Sub Total:	**3,875**	**2,913**	**4,462**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	29,335	4,000	1,251
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	1,320	219	772
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	121	1,763
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	18,192	11,721	6,133
Procurement, MC	BA 06 ENG. & OTHER EQUIP	POWER EQUIPMENT ASSORTED	74	1,781	4,032
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	3,064	4,420
		Sub Total:	**48,921**	**20,906**	**18,371**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		

3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,606	2,776	2,523
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206624M MARINE CORPS COMBAT SERVICES SUPPORT	75	0	0
		Sub Total:	**4,681**	**2,776**	**2,523**
		Initiative Resource Summary:	**138,044**	**118,664**	**103,520**

3077 - SPAWAR HQ Tri Annual Review Tools (TRD) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	128	128	128
		Initiative Resource Summary:	**128**	**128**	**128**

3087 - PHNSY Web Services (PH Web Svcs) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	614	452	463

3087 - PHNSY Web Services (PH Web Svcs) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
		Initiative Resource Summary:	**614**	**452**	**463**

3096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT) (MST/HASIT) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	750	450	475
		Initiative Resource Summary:	**750**	**450**	**475**

3097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,100	1,530	1,560
		Initiative Resource Summary:	**3,100**	**1,530**	**1,560**

3118 - Production Status Reporting (PSR) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3118 - Production Status Reporting (PSR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	456	240	252
		Initiative Resource Summary:	**456**	**240**	**252**

3120 - Meteorology and Oceanography Intelligence (METOC INTEL) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	554	431	456
		Initiative Resource Summary:	**554**	**431**	**456**

3124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	271	305	314

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	0	44	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	96	0
		Sub Total:	**0**	**140**	**0**
		Initiative Resource Summary:	**271**	**445**	**314**

3127 - Data Collection Tool ABCM (DCT) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,228	1,253	1,280
		Initiative Resource Summary:	**1,228**	**1,253**	**1,280**

3131 - Meteorology and Oceanography National Polar Orbiting Operational Environmental Satellite System (METOCNPOESS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	0	2,020	3,554
		Initiative Resource Summary:	**0**	**2,020**	**3,554**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3146 - Consolidated Afloat Networks Enterprise Service (CANES) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	0	177

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	0	0

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 02 COMM&ELEC EQMT	CANES	0	0	1,181

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	0	0	45,513
		Initiative Resource Summary:	**0**	**0**	**46,871**

3147 - T45TS GOSNet Extranet (GOSNet) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3147 - T45TS GOSNet Extranet (GOSNet) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	312	324	337
		Initiative Resource Summary:	**312**	**324**	**337**

3179 - Operational Environmental Management (OEM) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	341	341	341

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	175	184	193
		Initiative Resource Summary:	**516**	**525**	**534**

3180 - Simulation Modeling Analytical Support System (SMASS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	260	260	291

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3180 - Simulation Modeling Analytical Support System (SMASS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**260**	**260**	**291**

3189 - ASSET AND INFORMATION MANAGEMENT (AIM) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26	37	39
		Initiative Resource Summary:	**26**	**37**	**39**

3190 - AIRCRAFT PLATFORM INTERFACE MANAGEMENT INFORMATION SYSTEM (APIMIS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	120	120	120
		Initiative Resource Summary:	**120**	**120**	**120**

3199 - CONTRACT OFFICE REPRESENTATIVE (COR) CONTRACT TRACKING SYSTEM (CCTS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3199 - CONTRACT OFFICE REPRESENTATIVE (COR) CONTRACT TRACKING SYSTEM (CCTS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12	0	0
		Initiative Resource Summary:	**12**	**0**	**0**

3201 - CORPORATE SOLUTIONS ENVIRONMENT (CSE) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,270	958	2,899
		Initiative Resource Summary:	**1,270**	**958**	**2,899**

3203 - NAVAL TOOL FOR INTEROPERABILITY RISK ASSESSMENT (S) (S-NTIRA) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,159	0	0
		Initiative Resource Summary:	**1,159**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3204 - PROGRAM MANAGEMENT AND CONTROL SYSTEM (PMACS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	285	184	0
		Initiative Resource Summary:	**285**	**184**	**0**

3205 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	401	4	8
		Initiative Resource Summary:	**401**	**4**	**8**

3207 - TRI ANNUAL REVIEW DATABASE (TRD) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	283	294	301
		Initiative Resource Summary:	**283**	**294**	**301**

3208 - NMCI ACCOUNT MANAGMENT AND COSTING APPLICATION (NAMCA) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3208 - NMCI ACCOUNT MANAGMENT AND COSTING APPLICATION (NAMCA) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	120	120	122
		Initiative Resource Summary:	**120**	**120**	**122**

3209 - LCM EXPENDITURES TRACKING SYSTEM (LETS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	7	7	8
		Initiative Resource Summary:	**7**	**7**	**8**

3211 - Enterprise Content Management EDOCS Document Management (EDOCS DM) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	11	11
		Initiative Resource Summary:	**10**	**11**	**11**

3212 - International Digital Communications Consolidated Billing System (ICBS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3212 - International Digital Communications Consolidated Billing System (ICBS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3313 - Active Radio Frequency Identification (ARFID) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	547	571	561
		Initiative Resource Summary:	**547**	**571**	**561**

3419 - pRFID In-Transit Service (pRFIDITV) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,588	2,985	5,441

RDT&E

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3419 - pRFID In-Transit Service (pRFIDITV) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0603739N NAVY LOGISTIC PRODUCTIVITY	0	1,600	0
		Initiative Resource Summary:	**1,588**	**4,585**	**5,441**

3420 - Transportation of Things System (TOTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	62	60	60
		Initiative Resource Summary:	**62**	**60**	**60**

3421 - Enterprise Project Management (EPM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	806	440	571
		Initiative Resource Summary:	**806**	**440**	**571**

3423 - Item Unique Identification (IUID) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3423 - Item Unique Identification (IUID) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0603739N NAVY LOGISTIC PRODUCTIVITY	8,194	3,000	0
		Initiative Resource Summary:	**8,194**	**3,000**	**0**

3448 - Marine Corps Distance Learning (MCDL) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	26	27	26
O&M, MC	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	0	7,770	8,036
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	11,630	0	15,448
		Sub Total:	**11,656**	**7,797**	**23,510**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	2,744	0
Procurement, MC	BA 06 ENG. & OTHER EQUIP	TRAINING DEVICES	623	1,751	249
		Sub Total:	**623**	**4,495**	**249**
		Initiative Resource Summary:	**12,279**	**12,292**	**23,759**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3468 - Recipe Management/COMPUTRITION Applications (Computrition) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	4	4	4
		Initiative Resource Summary:	**4**	**4**	**4**

3469 - FORCE INVENTORY MANAGEMENT ANALYSIS REPORTING SYSTEM (FIMARS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	440	213	218
		Initiative Resource Summary:	**440**	**213**	**218**

3470 - Real Time Inventory Counting (RTIC) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	327	356	360
		Initiative Resource Summary:	**327**	**356**	**360**

3471 - Hazardous Substance Management System (HSMS) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3471 - Hazardous Substance Management System (HSMS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	78	0	0
		Initiative Resource Summary:	**78**	**0**	**0**

3472 - AUTOMATED INFORMATION SECURITY SYSTEM ACCOUNTING (AISSA) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	194	198
		Initiative Resource Summary:	**165**	**194**	**198**

3473 - CONTRACT DATA REQUIREMENTS LIST (CDRL) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	244	248
		Initiative Resource Summary:	**165**	**244**	**248**

3474 - MILITARY PERSONNEL SYSTEM (MILPERS) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3474 - MILITARY PERSONNEL SYSTEM (MILPERS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	194	198
		Initiative Resource Summary:	**165**	**194**	**198**

3475 - PROPERTY LOSS SYSTEM (PROPERTY L) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	122	126
		Initiative Resource Summary:	**165**	**122**	**126**

3476 - SPAWAR CONTRACT INFORMATION MANAGEMENT SYSTEM (SCIMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	194	198
		Initiative Resource Summary:	**165**	**194**	**198**

3477 - SECURITY CONTROL SYSTEM (SCS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3477 - SECURITY CONTROL SYSTEM (SCS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	244	248
		Initiative Resource Summary:	**165**	**244**	**248**

3480 - DOCUMENT CONTROL SYSTEM (DCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	38	41
		Initiative Resource Summary:	**165**	**38**	**41**

3481 - FACILITIES DATA ENTRY SYSTEM (FDES) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	165	38	41
		Initiative Resource Summary:	**165**	**38**	**41**

3485 - Correctional Management Information System (CORMIS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3485 - Correctional Management Information System (CORMIS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	267	283	286
		Initiative Resource Summary:	**267**	**283**	**286**

3486 - Information Resources Management Labor - MPTE (IRM) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,420	3,516	3,587
		Initiative Resource Summary:	**4,420**	**3,516**	**3,587**

3488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMTS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	195	207	205
		Initiative Resource Summary:	**195**	**207**	**205**

3489 - Career Information Management System (CIMS) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3489 - Career Information Management System (CIMS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	549	491	472
		Initiative Resource Summary:	**549**	**491**	**472**

3490 - Service Unique Applications NPC APPSN (APPS) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,524	316	420
		Initiative Resource Summary:	**2,524**	**316**	**420**

3491 - ARGUS Career Milestsone Tracking System (ARGUS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	140	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	148	310
		Sub Total:	**140**	**148**	**310**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**140**	**148**	**310**

3492 - APPLY/SLATER (APSLTR) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	173	177	172
		Initiative Resource Summary:	**173**	**177**	**172**

3493 - Personalized Recruiting for Immediate and Delayed Enlistment Modernization PRIDE MOD (PRIDE MOD) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	0	0	200
		Initiative Resource Summary:	**0**	**0**	**200**

3494 - Distribution Incentives Management System (DIMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	279	280	305
		Initiative Resource Summary:	**279**	**280**	**305**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	892	607	618
		Initiative Resource Summary:	**892**	**607**	**618**

3496 - Web Based Officer Tools (WEBOT) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	261	266	271
		Initiative Resource Summary:	**261**	**266**	**271**

3497 - Joint Primary Aircraft Training System (JPATS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	3,132	3,943	0
		Initiative Resource Summary:	**3,132**	**3,943**	**0**

3498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	1,608	2,015	0
		Initiative Resource Summary:	**1,608**	**2,015**	**0**

3499 - CNATRA Public Web Sites (Web Public) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	335	353	0
		Initiative Resource Summary:	**335**	**353**	**0**

3500 - Naval Aviation Production Process Integrated Production Data Repository (NIPDR) (NIPDR) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	531	47	0
		Initiative Resource Summary:	**531**	**47**	**0**

3501 - Department Online Reporting System (DORS) (DORS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3501 - Department Online Reporting System (DORS) (DORS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	122	125	127
		Initiative Resource Summary:	**122**	**125**	**127**

3502 - Naval Post Graduate School Management Information System (NPS MIS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	28	28	29
		Initiative Resource Summary:	**28**	**28**	**29**

3503 - Electronic Time and Attendance Certification (ETAC) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	67	69	70
		Initiative Resource Summary:	**67**	**69**	**70**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3504 - PYTHON (PYTHON) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	388	398	406
		Initiative Resource Summary:	**388**	**398**	**406**

3505 - Navy Enlisted Advancement System Exam Development (NEAS EDS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	68	42	114
		Initiative Resource Summary:	**68**	**42**	**114**

3506 - Configuration Data Manager Database-Open Architecture (CDMD-OA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,048	3,121	3,215
		Initiative Resource Summary:	**2,048**	**3,121**	**3,215**

3507 - Configuration Management Reference Material Website (CMRM) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3507 - Configuration Management Reference Material Website (CMRM) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	45	50	52
		Initiative Resource Summary:	**45**	**50**	**52**

3508 - Revised Alternative Dataflow Web (RADWeb) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	19	90	90
		Initiative Resource Summary:	**19**	**90**	**90**

3509 - Albany Publication System (APS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3510 - CONTRACT DIVISIONS DOCUMENT CONTROL SYSTEM (CDDCS (MC)) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3510 - CONTRACT DIVISIONS DOCUMENT CONTROL SYSTEM (CDDCS (MC)) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3511 - Department of Defense Activity Address Directory System (MC) (DODAAD (MC)) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3512 - Essex Replacement System (ERP) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	1	1
		Initiative Resource Summary:	**0**	**1**	**1**

3513 - MUMMS Inventory Control (MUMMS-SS03) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3513 - MUMMS Inventory Control (MUMMS-SS03) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3514 - MUMMS Stores Accounting Subsystem (MUMMS-SS04) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3515 - MUMMS Automated Procurement System (MUMMS-SS05) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3516 - MUMMS Mechanization of Warehousing and Shipment Processing (MUMMS-SS06) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3516 - MUMMS Mechanization of Warehousing and Shipment Processing (MUMMS-SS06) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3517 - Set Assembly System (SAS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3518 - Serial Number Tracking (SNT) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3519 - Wholesale / Retail Stratification (STRAT) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3519 - Wholesale / Retail Stratification (STRAT) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3520 - Weapons Serial System (WEAPONS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
		Initiative Resource Summary:	**1**	**1**	**1**

3521 - Personal Computer Marine Corps Integrated Maintenance Management System (PC MIMMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	367	388	401
		Initiative Resource Summary:	**367**	**388**	**401**

3522 - Marine Corps Provisioning System (PROVISIONIN) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3522 - Marine Corps Provisioning System (PROVISIONIN) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	74	78	81
		Initiative Resource Summary:	**74**	**78**	**81**

3524 - Data Analysis Control Group (DACG) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	50	50	50
		Initiative Resource Summary:	**50**	**50**	**50**

3525 - DIRECT SUPPORT STOCK CONTROL (DSSC) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	29	30	31
		Initiative Resource Summary:	**29**	**30**	**31**

3526 - MATERIEL CAPABILITY DECISION SUPPORT SYSTEM (MCDSS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3526 - MATERIEL CAPABILITY DECISION SUPPORT SYSTEM (MCDSS) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	545	577	596
		Initiative Resource Summary:	**545**	**577**	**596**

3527 - CASREP ACTION RESPONSE AND TRACKING SYSTEM (CARTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10	10	10
		Initiative Resource Summary:	**10**	**10**	**10**

3528 - MARINE INTEGRATED MAINTENANCECE MANAGEMENT SYSTEM (MIMMS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	307	325	336
		Initiative Resource Summary:	**307**	**325**	**336**

3529 - MATERIAL RETURNS PROGRAM (MC) (MRP (MC)) **All Other**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3529 - MATERIAL RETURNS PROGRAM (MC) (MRP (MC)) (Continued) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	43	43	43
		Initiative Resource Summary:	**43**	**43**	**43**

3530 - MARINE AMMO ACCOUNTING REPORTING SYSTEM II (MAARSII) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	15	15	15
		Initiative Resource Summary:	**15**	**15**	**15**

3531 - USMC SUPPORTED ACTIVITIES SUPPLY SYSTEM (OSS-SASSY) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	495	524	541
		Initiative Resource Summary:	**495**	**524**	**541**

3538 - Next Generation Enterprise Network (NGEN) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3538 - Next Generation Enterprise Network (NGEN) (Continued) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	0	0

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
MERHFC, Navy	BA 01 OFFICERS	N/A	0	0	717
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	0	13,934

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	2,501	34,380
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	60,398	62,096	145,909
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	869	1,558	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	0
		Sub Total:	**61,267**	**63,654**	**145,909**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	0	35,955
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	68,000
		Initiative Resource Summary:	**61,267**	**66,155**	**298,895**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3787 - DACM MIS (DACM MIS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,164	1,075	986
		Initiative Resource Summary:	**1,164**	**1,075**	**986**

3788 - Fleet Rating Identification System (FLEET RIDE) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	314	649
		Initiative Resource Summary:	**0**	**314**	**649**

3789 - Structural Life Tracking (RLT) **All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - ADVANCED R&D ACTVITIES

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0205633N AVIATION IMPROVEMENTS	1,542	0	0
		Initiative Resource Summary:	**1,542**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3790 - Wireless Sensor of Navy Aircraft (SMHR) **All Other**

GIG Category: RELATED TECHNICAL ACTIVITIES - ADVANCED R&D ACTVITIES

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0205633N AVIATION IMPROVEMENTS	1,544	2,394	0
		Initiative Resource Summary:	**1,544**	**2,394**	**0**

3792 - Naval Shipyard E Learning System (E-Learning) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	182	192	195
		Initiative Resource Summary:	**182**	**192**	**195**

3836 - Ship Shore Aviation Requirements (SSAR) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	293	326	326
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	33	34	34
		Sub Total:	**326**	**360**	**360**
		Initiative Resource Summary:	**326**	**360**	**360**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	4,472	8,165	11,047
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	199	207	212
		Sub Total:	**4,671**	**8,372**	**11,259**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	11,842	8,649	5,807
		Initiative Resource Summary:	**16,513**	**17,021**	**17,066**

4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,758	2,830	2,676

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,800	1,500

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**1,758**	**5,630**	**4,176**

4059 - Personnel Systems (PERSYS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,873	1,850	1,572
		Initiative Resource Summary:	**1,873**	**1,850**	**1,572**

4100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,420	3,220	3,005
		Initiative Resource Summary:	**3,420**	**3,220**	**3,005**

5001 - ALL OTHER COMMAND AND CONTROL (AO-C2) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	11,119	11,813	12,190

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5001 - ALL OTHER COMMAND AND CONTROL (AO-C2) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	337	441	430
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,648	1,892	1,890
O&M, Navy	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	1,051	1,051	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	10,657	821	837
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2,502	2,554	2,608
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,280	1,776	1,595
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	151	141	0
		Sub Total:	**19,626**	**8,676**	**7,360**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Shipbuild&Conv, N	BA 05 AUXIL & CRAFT	LCAC SLEP	0	752	759

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	0	825	1,038
		Initiative Resource Summary:	**30,745**	**22,066**	**21,347**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5008 - OTHER INFORMATION MANAGEMENT (AO-IM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0208058N JOINT HIGH SPEED VESSEL (JHSV)	0	23	8
		Initiative Resource Summary:	**0**	**23**	**8**

5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,439	3,767	1,408
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,187	1,155	1,287
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	48	146	148
		Sub Total:	**5,674**	**5,068**	**2,843**
		Initiative Resource Summary:	**5,674**	**5,068**	**2,843**

5014 - ALL OTHER IT RESOURCES (AOIT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	8,098	1,292	1,246

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**8,098**	**1,292**	**1,246**

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	49,715	48,836	54,014

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	1,866	1,476	1,562
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	2,874	2,960	3,049
		Sub Total:	**4,740**	**4,436**	**4,611**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 03 ADV TECH DEV	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	748	763	778
RDT&E, Navy	BA 03 ADV TECH DEV	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	261	167	178
RDT&E, Navy	BA 03 ADV TECH DEV	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	409	373	380
RDT&E, Navy	BA 03 ADV TECH DEV	0603236N WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	944	577	695
RDT&E, Navy	BA 03 ADV TECH DEV	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	359	366	374

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 03 ADV TECH DEV	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	89	34	35
RDT&E, Navy	BA 03 ADV TECH DEV	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	184	188	191
RDT&E, Navy	BA 03 ADV TECH DEV	0603747N UNDERSEA WARFARE ADVANCED TECHNOLOGY	804	820	842
RDT&E, Navy	BA 03 ADV TECH DEV	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	462	471	481
RDT&E, Navy	BA 03 ADV TECH DEV	0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	406	414	422
RDT&E, Navy	BA 05 SDD	0604270N ELECTRONIC WARFARE DEVELOPMENT	10	10	10
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0601103N UNIVERSITY RESEARCH INITIATIVES	649	662	681
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	251	256	261
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0601153N DEFENSE RESEARCH SCIENCES	4,723	401	1,572
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602114N POWER PROJECTION APPLIED RESEARCH	676	850	915
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602123N FORCE PROTECTION APPLIED RESEARCH	3,082	1,679	1,803

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	779	794	810
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602235N COMMON PICTURE APPLIED RESEARCH	857	315	698
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	808	713	1,125
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	480	490	499
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	486	496	506
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	54	55	56
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602747N UNDERSEA WARFARE APPLIED RESEARCH	1,243	819	917
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	833	756	867
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0604256N THREAT SIMULATOR DEVELOPMENT	99	101	103
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	1,624	2,538	2,366
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	4	5	5
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,284	2,393	2,423

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	511	521	532
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0205658N NAVY SCIENCE ASSISTANCE PROGRAM	53	54	55
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0708011N INDUSTRIAL PREPAREDNESS	848	508	798
		Sub Total:	**25,020**	**18,589**	**21,378**
		Initiative Resource Summary:	**79,475**	**71,861**	**80,003**

5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26,603	27,392	24,677
		Initiative Resource Summary:	**26,603**	**27,392**	**24,677**

5036 - MANUFACTURING RESOURCES PLANNING (MRP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	390	339	600

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5036 - MANUFACTURING RESOURCES PLANNING (MRP) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**390**	**339**	**600**

5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,191	1,215	1,239
		Initiative Resource Summary:	**1,191**	**1,215**	**1,239**

5081 - NAVY DISTANCE LEARNING SYSTEM (NDLS) **Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,853	1,813	1,865
		Initiative Resource Summary:	**1,853**	**1,813**	**1,865**

5581 - ELECTRONIC ACQUISITION 21 (EA 21) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	600	558	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5581 - ELECTRONIC ACQUISITION 21 (EA 21) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Initiative Resource Summary:	**600**	**558**	**0**

6021 - DATA ADMINISTRATION (DATA ADMIN) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	160	165	177
		Initiative Resource Summary:	**160**	**165**	**177**

6022 - ALL OTHER DATA ADMINISTRATION (AO- DA) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	640
		Initiative Resource Summary:	**0**	**0**	**640**

6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	0	550

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA) (Continued) **Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	40	43	0
		Initiative Resource Summary:	**40**	**43**	**550**

6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	5,472	5,639	5,811

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	22,777	27,943	33,719
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,309	3,309	3,309
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	387	357	365
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,298	1,317	1,342
		Sub Total:	**27,771**	**32,926**	**38,735**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Other Proc, Navy	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	50,873	22,575	9,876

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	20,860	24,529	19,389
		Initiative Resource Summary:	**104,976**	**85,669**	**73,811**

6175 - CHALLENGE ATHENA (CHALLENGE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	17,691	19,286	1,179
		Initiative Resource Summary:	**17,691**	**19,286**	**1,179**

6177 - National Air Space System (NAS) **All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NATIONAL AIR SPACE SYSTEM	25,236	28,980	28,988
		Initiative Resource Summary:	**25,236**	**28,980**	**28,988**

6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	68	47	42
		Initiative Resource Summary:	**68**	**47**	**42**

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 04 ACD&P	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	66,789	76,822	150,304
		Initiative Resource Summary:	**66,789**	**76,822**	**150,304**

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	0	0	4,350

RDT&E

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	262,848	195,776	203,562
		Initiative Resource Summary:	**262,848**	**195,776**	**207,912**

6310 - NAVY MARINE CORPS INTRANET (NMCI) **Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	240,592	215,881	217,294

MILCON

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	9,407	9,590	9,797

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	761	781
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	902	922	941

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6310 - NAVY MARINE CORPS INTRANET (NMCI) (Continued) **Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	275,941	403,671	392,395
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	32,543	32,456	32,587
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	2,209	2,208	0
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	538,574	741,678	717,186
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	216	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	63	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	739	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	106	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	29,925	27,539	28,094
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	162,306	1,662	1,703
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,829	0	0
		Sub Total:	**735,967**	**773,087**	**746,983**
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	68,913	91,779	83,611

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	5,586	4,781	4,412
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	7,514	7,609	7,961
		Sub Total:	**13,100**	**12,390**	**12,373**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**1,377,365**	**1,540,537**	**1,496,762**

6316 - NAVY/USMC DEPLOYED/TACTICAL/SHIPBOARD COMMUNICATIONS (DEPLOY) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	65,362	70,206	71,909

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	45,131	43,695	43,238
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	10,807	26	26
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,678	558	560
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,100	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,253	4,169	4,267
		Sub Total:	**63,969**	**48,448**	**48,091**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	2,181	1,564	1,597

Initiative Resource Summary:	**131,512**	**120,218**	**121,597**

6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	1,100	1,100

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	463	457	467
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	21,184	6,618	853
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	10	0	0
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	200	206	212
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	277	277	277
		Sub Total:	**22,136**	**7,560**	**1,811**
		Initiative Resource Summary:	**22,136**	**8,660**	**2,911**

6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,915	2,747	2,568

Procurement

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	6,809	10,861	10,845

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0604777N NAVIGATION/ID SYSTEM	21,067	28,348	21,895
		Initiative Resource Summary:	**30,791**	**41,956**	**35,308**

6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	100	100	100

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	9,416	34,247	35,241

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5,037	4,759	5,304
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	442	120	122
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	701	708	723
		Sub Total:	**6,180**	**5,587**	**6,149**
		Initiative Resource Summary:	**15,696**	**39,934**	**41,490**

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

DWCF

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	231	187	188

MILPERS

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	4,542	4,696	4,856

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	576	589	602

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 5: CREATE IA-EMPOWERED WORKFORCE

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	100	100
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	5,029	4,507	7,120
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	5	5	5
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,007	1,769	2,467
		Sub Total:	**6,141**	**6,381**	**9,692**
		Initiative Resource Summary:	**11,490**	**11,853**	**15,338**

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,622	2,721	2,788

MILPERS

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	9,921	20,361	21,157

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,057	2,505	2,571
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	400	420	453
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,663	5,633	5,288
		Sub Total:	**12,120**	**8,558**	**8,312**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	25,080	20,595	22,061

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	8,806	8,681	8,055
		Initiative Resource Summary:	**58,549**	**60,916**	**62,373**

6405 - DEFEND SYSTEMS & NETWORKS (IA G2) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6405 - DEFEND SYSTEMS & NETWORKS (IA G2) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 2: DEFEND SYSTEMS AND NETWORKS

DWCF (Continued)

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,880	1,917	1,967

MILPERS

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	8,777	9,201	9,472

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,512	1,545	1,579
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,736	1,634	1,717
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	447	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	484	250	147
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	166	263	270
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	11	10	10
		Sub Total:	**2,844**	**2,157**	**2,144**
		Initiative Resource Summary:	**15,013**	**14,820**	**15,162**

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,098	3,806	3,566

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	75,701	63,217	73,396

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	7,694	9,844	7,339
		Initiative Resource Summary:	**87,493**	**76,867**	**84,301**

6408 - PROTECT INFORMATION (IA G1) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,750	7,176	7,300

MILPERS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6408 - PROTECT INFORMATION (IA G1) (Continued) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 1: PROTECT INFORMATION

MILPERS (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	64,833	67,029	70,028

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5,656	13,576	17,197
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,798	3,700	3,639
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	820	938	934
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,037	1,251	1,063
		Sub Total:	**11,311**	**19,465**	**22,833**

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	9,953	12,764	20,021
Other Proc, Navy	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	788	105	65
		Sub Total:	**10,741**	**12,869**	**20,086**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	11,760	12,308	5,149

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**104,395**	**118,847**	**125,396**

6413 - TRANSFORM & ENABLE IA CAPABILITIES (IA G4) **Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA GOAL 4: TRANSFORM AND ENABLE IA CAPABILITIES

DWCF

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	885	559	567

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,939	1,982	2,025
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	700	710	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	2,994	3,681
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,934	3,898	4,021
		Sub Total:	**4,634**	**7,602**	**7,702**

RDT&E

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	2,841	2,252	2,891

Initiative Resource Summary:	**10,299**	**12,395**	**13,185**

6434 - NAVAIR PROGRAM MANAGEMENT- ENTERPRISE RESOURCE PLANNING (NPM-ERP) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6434 - NAVAIR PROGRAM MANAGEMENT- ENTERPRISE RESOURCE PLANNING (NPM-ERP) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,458	0	0

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	8,023	0	0
		Initiative Resource Summary:	**9,481**	**0**	**0**

6436 - SPAWAR FINANCIAL MANAGEMENT - ENTERPRISE RESOURCE PLANNING (SFM-ERP) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4,408	4,913	1,202
		Initiative Resource Summary:	**4,408**	**4,913**	**1,202**

6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP SEA) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP SEA) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	27,057	21,368	21,802
		Initiative Resource Summary:	**27,057**	**21,368**	**21,802**

6454 - ONE TOUCH SUPPLY (OTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,801	2,857	2,894
		Initiative Resource Summary:	**2,801**	**2,857**	**2,894**

6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	6,935	6,726	7,046
		Initiative Resource Summary:	**6,935**	**6,726**	**7,046**

6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS) **Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,472	2,547	2,621
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,465	795	833
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	304	0	0
		Sub Total:	**4,241**	**3,342**	**3,454**
		Initiative Resource Summary:	**4,241**	**3,342**	**3,454**

6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,814	1,858	0
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	1,998
		Initiative Resource Summary:	**1,814**	**1,858**	**1,998**

6462 - DOD TELEPORT (Teleport) **Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

6462 - DOD TELEPORT (Teleport) (Continued) **Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	18,766	12,329	11,312
		Initiative Resource Summary:	**18,766**	**12,329**	**11,312**

6513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,400	6,850	7,300
		Initiative Resource Summary:	**6,400**	**6,850**	**7,300**

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,720	6,372	6,079
		Initiative Resource Summary:	**5,720**	**6,372**	**6,079**

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6517 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM-SUSTAINMENT (DCPDSS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	104	110	114

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	3,559	3,408	3,457

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	417	419	432

Initiative Resource Summary:	**4,080**	**3,937**	**4,003**

6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	9,571	9,958	9,655

Initiative Resource Summary:	**9,571**	**9,958**	**9,655**

6521 - DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (DIMHRS) **Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6521 - DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (DIMHRS) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,084	0	0

RDT&E

Appropriation	Budget Activity	Program Element	Dollars in Thousands FY2008	FY2009	FY2010
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,474
		Initiative Resource Summary:	**9,084**	**0**	**2,474**

6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	177	531	531

Operations

Appropriation	Budget Activity	Budget Line Item	Dollars in Thousands FY2008	FY2009	FY2010
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	778	1,378	1,383

Procurement

6524 - JTRS - AIRBORNE, MARITIME AND FIXED RADIOS (JTRS AMF) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SHIPBOARD TACTICAL COMMUNICATIONS	181	9	0

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	96,128	203,012	325,017
		Initiative Resource Summary:	**97,264**	**204,930**	**326,931**

6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,890	9,136	6,305
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	211	201	1,622
O&M, MC Res	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	1,662	1,681	0
		Sub Total:	**1,873**	**1,882**	**1,622**
		Initiative Resource Summary:	**9,763**	**11,018**	**7,927**

6538 - CENTER FOR CAREER DEVELOPMENT (CCD) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6538 - CENTER FOR CAREER DEVELOPMENT (CCD) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	784	275	283
		Initiative Resource Summary:	**784**	**275**	**283**

6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	189	202	207

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	2,528	786	1,325
		Initiative Resource Summary:	**2,717**	**988**	**1,532**

6551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,596	2,155	1,943

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**2,596**	**2,155**	**1,943**

6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	19,840	19,534	20,465

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Other Proc, Navy	BA 02 COMM&ELEC EQMT	DEPLOYABLE JOINT COMMAND AND CONT	0	8,894	8,719

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 04 ACD&P	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	8,906	7,073	6,032

Initiative Resource Summary:	**28,746**	**35,501**	**35,216**

6557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,824	1,897	1,934

Initiative Resource Summary:	**1,824**	**1,897**	**1,934**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,640	4,287	4,407
		Initiative Resource Summary:	**4,640**	**4,287**	**4,407**

6566 - NAVY.COM (NAVY.COM) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	2,377	1,916	1,810
		Initiative Resource Summary:	**2,377**	**1,916**	**1,810**

6568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,713	4,752	4,853
		Initiative Resource Summary:	**4,713**	**4,752**	**4,853**

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	20	20	10
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,498	3,580	4,298
		Sub Total:	**2,518**	**3,600**	**4,308**
		Initiative Resource Summary:	**2,518**	**3,600**	**4,308**

6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	94	64	74

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,278
		Initiative Resource Summary:	**94**	**64**	**2,352**

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED) (Continued) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	354	354

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	144	1,976	6,995

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	241,534	241,351	202,123
		Initiative Resource Summary:	**242,032**	**243,681**	**209,472**

6801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	466	0	0
		Initiative Resource Summary:	**466**	**0**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6802 - BUDGET PLANNING SYSTEM (BPS) (BPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	147	154	160
		Initiative Resource Summary:	**147**	**154**	**160**

6804 - LABOR COST SYSTEM (LCS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	45	0	0
		Initiative Resource Summary:	**45**	**0**	**0**

6805 - NAVY MAINTENANCE DATABASE (NavMaintDB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,749	1,900	1,900

RDT&E

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6805 - NAVY MAINTENANCE DATABASE (NavMaintDB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,390	1,296
		Initiative Resource Summary:	**1,749**	**3,290**	**3,196**

6814 - MPN REIMBURSEMENT SYSTEM (MPNRS) (MPNRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	77	77	87
		Initiative Resource Summary:	**77**	**77**	**87**

6815 - AUTOMATED BUDGETING SYSTE- REENGINEERED (ABS-R) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	191	284	50
		Initiative Resource Summary:	**191**	**284**	**50**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6817 - ADAPTVE FINANCIAL ACCOUNTNG MODUL (AFAM) (AFAM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	100	10	0
		Initiative Resource Summary:	**100**	**10**	**0**

6818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	150	150	152
		Initiative Resource Summary:	**150**	**150**	**152**

6819 - FUTURE YEAR DEFENSE PLAN (FYDP) (FYDP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1	20	0
		Initiative Resource Summary:	**1**	**20**	**0**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6820 - NAVY PERSONNEL PAY PREDICTOR ENLISTED (NAPPE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1	0	0
		Initiative Resource Summary:	**1**	**0**	**0**

6821 - NAVY PERSONNEL PAY PREDICTOR OFFICER (NAPPO) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1	0	0
		Initiative Resource Summary:	**1**	**0**	**0**

6822 - PCS RESERVATN/OBLIGATN DEVELOPMNT SYS (PRODS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	569	886	818
		Initiative Resource Summary:	**569**	**886**	**818**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	872	1,471	1,501
		Initiative Resource Summary:	**872**	**1,471**	**1,501**

6830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	32	33	33
		Initiative Resource Summary:	**32**	**33**	**33**

6837 - PACFLTPMRF BUSINESS INFORMATION SYSTEMS (BIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	613	613	613
		Initiative Resource Summary:	**613**	**613**	**613**

6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	141	147	151
		Initiative Resource Summary:	**141**	**147**	**151**

6849 - PACFLT AVIATION STOREKEEPER INFO TRACKING (ASKIT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	207	281	287
		Initiative Resource Summary:	**207**	**281**	**287**

6854 - PACFLT AUTOMATED TRAVEL SYSTEM (ATOS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	123	118	119
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	168	168	168
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	1	0	0
		Sub Total:	**292**	**286**	**287**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6854 - PACFLT AUTOMATED TRAVEL SYSTEM (ATOS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**292**	**286**	**287**

6856 - PACFLT SUPPLYA AND FINANCIAL MANAGEMENT (MICROSNAP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	41	76	76
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	55	56	58
		Sub Total:	**96**	**132**	**134**
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	33	57	57
		Initiative Resource Summary:	**129**	**189**	**191**

6862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,929	498	553

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	22	0	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**1,951**	**498**	**553**

6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	274	188	194
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	865	879	899
		Sub Total:	**1,139**	**1,067**	**1,093**
		Initiative Resource Summary:	**1,139**	**1,067**	**1,093**

6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	940	916	940
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	63	192	294
		Sub Total:	**1,003**	**1,108**	**1,234**
		Initiative Resource Summary:	**1,003**	**1,108**	**1,234**

6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	82	65	49
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	220	308	357
		Sub Total:	**302**	**373**	**406**
		Initiative Resource Summary:	**302**	**373**	**406**

6871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	496	519	534
		Initiative Resource Summary:	**496**	**519**	**534**

6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	120	120	123
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	232	213	0
		Sub Total:	**352**	**333**	**123**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	**352**	**333**	**123**

6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	218	231	239
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	245	225	258
		Sub Total:	**463**	**456**	**497**
		Initiative Resource Summary:	**463**	**456**	**497**

6875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS) **Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			---------- Dollars in Thousands ----------		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	192	311	320
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	295	454	520
		Sub Total:	**487**	**765**	**840**
		Initiative Resource Summary:	**487**	**765**	**840**

6879 - NAWCAD - CDASS (CDASS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6879 - NAWCAD - CDASS (CDASS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	115	119	122
		Initiative Resource Summary:	**115**	**119**	**122**

6884 - NAWCAD - PAXIS (PAXIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	55	57	58
		Initiative Resource Summary:	**55**	**57**	**58**

6886 - NAWCAD - RAPS (RAPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	151	155	101
		Initiative Resource Summary:	**151**	**155**	**101**

6898 - SPONSOR ORDER SYSTEM (SOS) (SOS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6898 - SPONSOR ORDER SYSTEM (SOS) (SOS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	528	620	641
		Initiative Resource Summary:	**528**	**620**	**641**

6941 - Trident Refit Facility Information System (TRFIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,467	1,217	1,245
		Initiative Resource Summary:	**1,467**	**1,217**	**1,245**

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,897	3,584	318
O&M, MC	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	225	231	233
		Sub Total:	**4,122**	**3,815**	**551**
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	1,588	2,384	0

Procurement

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	47,360	9,928	4,086

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	26,717	21,557	41,827
		Initiative Resource Summary:	**79,787**	**37,684**	**46,464**

6947 - Marine Corps Network Operations and Security Center (MCNOSC) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	24,610	22,510	49,359

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	3,569	6,350	9,082
		Initiative Resource Summary:	**28,179**	**28,860**	**58,441**

6948 - USMC UNIT OPERATIONS CENTER (UOC) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6948 - USMC UNIT OPERATIONS CENTER (UOC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,020	16,332	7,243
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	0	7,851
		Sub Total:	**2,020**	**16,332**	**15,094**

Procurement

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	16,900	1,996
Procurement, MC	BA 04 COMM & ELEC EQUIP	UNIT OPERATIONS CENTER	132,079	10,053	19,382
		Sub Total:	**132,079**	**26,953**	**21,378**

RDT&E

Appropriation	Budget Activity	Program Element	FY2008	FY2009	FY2010
			Dollars in Thousands		
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,729	6,076	7,156
		Initiative Resource Summary:	**136,828**	**49,361**	**43,628**

6949 - FIRST IN C2 SYSTEM (First In) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	535	231	0

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**535**	**231**	**0**

6951 - TRANSITION SWITCH MODULES (TSM) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,207	1,400	306
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	204	208	207
		Sub Total:	**3,411**	**1,608**	**513**
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	94	0	0

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	38,417	25,675	33,676
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	510	0
		Sub Total:	**38,417**	**26,185**	**33,676**

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	127	941	302

Initiative Resource Summary:	**42,049**	**28,734**	**34,491**

6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS) (Continued) **Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,477	3,066	3,207

Procurement

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	145,284	3,397	2,369

RDT&E

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Program Element*	*FY2008*	*FY2009*	*FY2010*
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,053	1,579	1,570
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	0	997	0
		Sub Total:	**1,053**	**2,576**	**1,570**

Initiative Resource Summary:	**149,814**	**9,039**	**7,146**

6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	29	31	32

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	143	131	150
		Sub Total:	**172**	**162**	**182**
		Initiative Resource Summary:	**172**	**162**	**182**

6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	358	389	397
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	68	326	301
		Sub Total:	**426**	**715**	**698**
		Initiative Resource Summary:	**426**	**715**	**698**

6980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	664	765	833

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:	**664**	**765**	**833**

6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	547	562	703

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	89	230	252

Initiative Resource Summary:	**636**	**792**	**955**

6985 - SUPPLY MANAGEMENT INFORMATION SYSTEM-NAVY (SUPMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	89	230	235

Initiative Resource Summary:	**89**	**230**	**235**

6986 - FINANCIAL MANAGEMENT TOOLS 1.0 (FM TOOLS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6986 - FINANCIAL MANAGEMENT TOOLS 1.0 (FM TOOLS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	77	78	97
		Initiative Resource Summary:	**77**	**78**	**97**

6987 - OTHER PROCUREMENT, NAVY 2.0 FACILITIES (OPN-FAC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	26	0	0
		Initiative Resource Summary:	**26**	**0**	**0**

6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	548	699	711
		Initiative Resource Summary:	**548**	**699**	**711**

6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,187	1,568	1,597
		Initiative Resource Summary:	**2,187**	**1,568**	**1,597**

6991 - FLEET MANAGER (FLT MAN) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	189	194	0
		Initiative Resource Summary:	**189**	**194**	**0**

6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	481	486	448
		Initiative Resource Summary:	**481**	**486**	**448**

6994 - PLANT PROPERTY MANAGEMENT SYSTEM- PWC (PPMS-P) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6994 - PLANT PROPERTY MANAGEMENT SYSTEM- PWC (PPMS-P) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	87	100	0
		Initiative Resource Summary:	**87**	**100**	**0**

6995 - TIME AND LABOR DISTRIBUTION SYSTEM (A05) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	55	45	0
		Initiative Resource Summary:	**55**	**45**	**0**

6996 - MAXIMO (MAXIMO) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,008	5,649	5,762
		Initiative Resource Summary:	**6,008**	**5,649**	**5,762**

6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	129	134	0
		Initiative Resource Summary:	**129**	**134**	**0**

7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

MILCON

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	182	188	194

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	302	302
O&M, Navy	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	302	0	0
		Initiative Resource Summary:	**484**	**490**	**496**

7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NOMBERS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			Dollars in Thousands		

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NOMBERS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	285	285	285
		Initiative Resource Summary:	**285**	**285**	**285**

7010 - FINANCIAL MANAGEMENT INFORMATION SYSTEM 2000 (FMIS 2000) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	955	523	523
		Initiative Resource Summary:	**955**	**523**	**523**

7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	894	912	930
		Initiative Resource Summary:	**894**	**912**	**930**

7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	311	282	282
		Initiative Resource Summary:	**311**	**282**	**282**

7015 - SAP FINANCIAL INFORMATION MANAGEMENT SYSTEM PLUS - SPAWAR (SAP FMIS+) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	454	247	259
		Initiative Resource Summary:	**454**	**247**	**259**

7062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	134	136	136
		Initiative Resource Summary:	**134**	**136**	**136**

7069 - MATERIAL REQUIREMENTS (MRQT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7069 - MATERIAL REQUIREMENTS (MRQT) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	220	216	223
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	282	442	0
		Sub Total:	**502**	**658**	**223**
		Initiative Resource Summary:	**502**	**658**	**223**

7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	222	248	256
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	226	310	357
		Sub Total:	**448**	**558**	**613**
		Initiative Resource Summary:	**448**	**558**	**613**

7077 - SHIPYARD QUERY DATA BASE (QDB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	328	337	351

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7077 - SHIPYARD QUERY DATA BASE (QDB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	161	148	169
		Sub Total:	**489**	**485**	**520**
		Initiative Resource Summary:	**489**	**485**	**520**

7080 - NUWC - DIFMS SUPT SVCS QUERY & REPORTING (DSSQR) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	7	7	5
		Initiative Resource Summary:	**7**	**7**	**5**

7090 - AUTOMATED BUDGET MODULE (ABM) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15	17	17
		Initiative Resource Summary:	**15**	**17**	**17**

7106 - CORPORATE DATABASE (CDB Card) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7106 - CORPORATE DATABASE (CDB Card) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	303	334	334
		Initiative Resource Summary:	**303**	**334**	**334**

7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFMCOST) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	30	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	30	0	0
		Sub Total:	**60**	**0**	**0**
		Initiative Resource Summary:	**60**	**0**	**0**

7120 - LOCAL FINANCIAL DATABASE (IHD Locals) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	247	111	107
		Initiative Resource Summary:	**247**	**111**	**107**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7123 - NUWC - ELECTRONIC COST & FIN TRACKING (eCRAFT) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	32	6	6
		Initiative Resource Summary:	**32**	**6**	**6**

7132 - SERVICE COST CENTER (SCC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	85	89	89
		Initiative Resource Summary:	**85**	**89**	**89**

7145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	155	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	155	155	155
		Sub Total:	**310**	**155**	**155**
		Initiative Resource Summary:	**310**	**155**	**155**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7149 - ACCOUNTS PAYABLE NISE EAST (APNE) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	14	14	0
		Initiative Resource Summary:	**14**	**14**	**0**

7150 - BUSINESS SERVICES APPLICATION (BSA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	771	1,200	600
		Initiative Resource Summary:	**771**	**1,200**	**600**

7151 - CASH TRANSFER SYSTEM (CTS - SSC CH) (CTS - SSC CH) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8	8	0
		Initiative Resource Summary:	**8**	**8**	**0**

7152 - BUSINESS DATA INPUTS (SILTS) (BDI) (BDI) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7152 - BUSINESS DATA INPUTS (SILTS) (BDI) (BDI) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	108	118	0
		Initiative Resource Summary:	**108**	**118**	**0**

7154 - FACILITY COST TRANSFER (FTC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	106	118	118
		Initiative Resource Summary:	**106**	**118**	**118**

7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	706	665	730
		Initiative Resource Summary:	**706**	**665**	**730**

7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,147	581	599
		Initiative Resource Summary:	**1,147**	**581**	**599**

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	426	307	303
		Initiative Resource Summary:	**426**	**307**	**303**

7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	661	703	933
		Initiative Resource Summary:	**661**	**703**	**933**

7882 - ACTIVITY-BASED COST INFORMATION SYSTEM (ABIS) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7882 - ACTIVITY-BASED COST INFORMATION SYSTEM (ABIS) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,388	1,388	0
		Initiative Resource Summary:	**1,388**	**1,388**	**0**

7883 - ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM II+ (ATLAS II+) (ATLAS II+) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	314	332	343
		Initiative Resource Summary:	**314**	**332**	**343**

7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	275	293	111
		Initiative Resource Summary:	**275**	**293**	**111**

8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,199	1,647	1,876
		Initiative Resource Summary:	**1,199**	**1,647**	**1,876**

8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,357	1,446	1,468
		Initiative Resource Summary:	**1,357**	**1,446**	**1,468**

8261 - NAVY FOOD SERVICE FINANCIAL MANAGEMENT INFORMATION SYSTEM (NFMIS) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

Appropriation	Budget Activity	Budget Line Item	FY2008	FY2009	FY2010
			---------- Dollars in Thousands ----------		
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	535	543	548
		Initiative Resource Summary:	**535**	**543**	**548**

8351 - UNIQUE CALL (U-CALL) **Non-Major**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8351 - UNIQUE CALL (U-CALL) (Continued) **Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			Dollars in Thousands		
Appropriation	*Budget Activity*	*Budget Line Item*	*FY2008*	*FY2009*	*FY2010*
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,045	1,086	1,136
		Initiative Resource Summary:	**1,045**	**1,086**	**1,136**