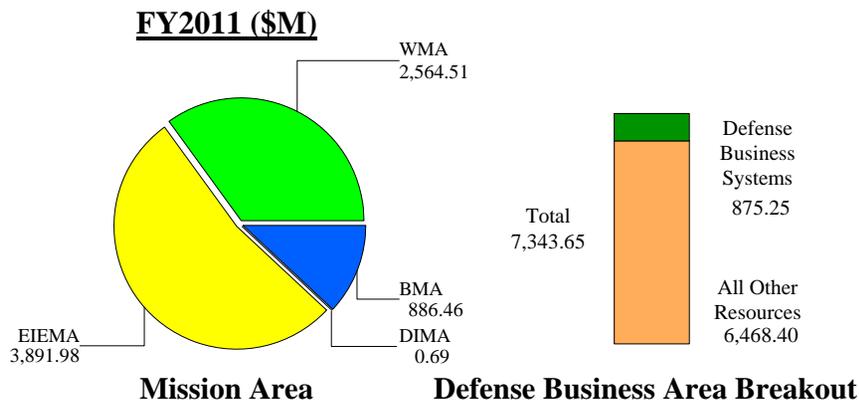


**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**



FY10/11PB Comparison (\$M)

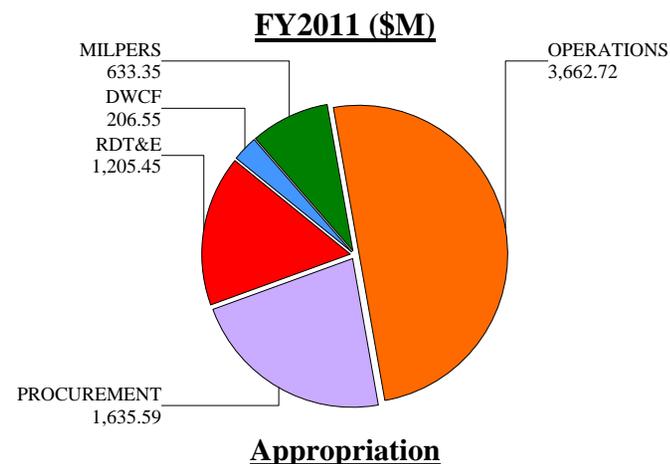
	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 6,951.29	\$ 8,373.25	\$ 1,421.96
PB FY2011:	\$ 7,042.24	\$ 7,343.65	\$ 301.41
Delta:	\$ 90.94	\$ -1,029.61	-\$ 1,120.55

Explanation:
Refer to 'Significant Changes' section of the Overview

FY10 to FY11 Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 7,042.24	\$ 7,343.65	\$ 301.41

Explanation:
Refer to 'Significant Changes' section of the Overview



**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Executive Summary

The Air Force (AF) investments for the Fiscal Year (FY) 11 Information Technology (IT) President's Budget submission reflect the priorities and direction of the Department of Defense, Joint Staff, and the AF. The investments leverage a capability-based requirements approach to drive outcomes. We have linked our major investments with the Secretary of the AF and the AF Chief of Staff priorities. First, to continue to strengthen the Air Force nuclear enterprise we will continue to provide the most modern and reliable cryptographic program to ensure the safety of vital nuclear assets. Second, in partnering with joint and coalition team members, we will build networks that ensure the safety of data in any environment while ensuring the necessary data is shared appropriately across domains. Third, we will develop and care for Airmen by providing them the best possible IT systems and support while ensuring they have the tools and training necessary to maintain them. Fourth, our ability to reduce costs by smartly investing in IT will enable the AF to modernize our aging air and space inventories. Finally, we are committed to improving our governance process to support new and on-going acquisition efforts.

The AF is dedicated to making the necessary IT investments to achieve our top priority of continuing to strengthen the nuclear enterprise by continuing to improve our cryptographic program. These investments provide a modern and reliable cryptographic program to ensure the safety and security of our nation's most vital assets to include nuclear weapons and the systems that support this mission. Additionally, we are coordinating closely with OSD to align OSD's Information Assurance (IA) Campaign Plan Matrix with the AF Network Action Plan (CSAF signed in 2009). The AF Network Action Plan is designed to reinvigorate operational rigor and address lingering systemic issues in the AF Global Information Grid highlighted by the Operation BUCKSHOT YANKEE.

Our long-term goal is to enhance the Air Force portion of the Global Information Grid (GIG) to one that is global and integrated across all AF domains – air, space and cyberspace. Our continued priority is to modernize and develop the proper safeguards to secure our data, both in a joint and coalition environment. To maximize joint and coalition interoperability, we will also re-examine aerial layer networking capabilities in light of the gaps identified in the Joint Aerial Layer Networking Initial Capabilities Document (JALN ICD). A subsequent roadmap will follow our vision and flight plan to determine year-by-year technology and platform requirements and contributions.

As we continue to modernize end user equipment, we must also provide the necessary training to develop our Airmen. Integrating existing assets with augmented reality tools under the Enterprise Architecture for Live, Virtual and Constructive Environments (EA-LVCE) provides Airmen in all functional areas the real-time decision making capability to prepare for the future. Additionally, the Air Force is accelerating the stand-up of the first Undergraduate Cyber Training courses, ensuring our Airmen have the training necessary to defend the Air Force network.

As the need for modernizing our existing air and space inventories continues, each AF functional must look for ways to reduce costs within their area. EA-LVCE will allow the AF to utilize existing inventories and augment them with virtual computer-generated capabilities to prepare, train and maintain a constant operations tempo without substantially increasing costs to capital equipment and fuel. Both Combat Information Transport System (CITS)** and the Expeditionary Combat Support System (ECSS) will allow the AF to modernize and consolidate IT systems for future cost savings. This will allow the AF to begin realigning funds toward the modernization of its major weapon system platforms.

The AF is dedicated to increase operational effectiveness, while increasing operational efficiency through governance and leadership underpinned by architecture, deliberate processes, and management of cultural change. Our AF FY11 IT Presidential Budget submission reflects the priorities and direction of the AF and the Department of Defense. This investment strategy is closely managed with AF Chief Information Officer (CIO) oversight to ensure visibility into how our nation's resources are spent.

**This initiative has recently been restructured into two ACAT IAC programs (Information Transport System (ITS) and Air Force Intranet (AFNET)) and multiple ACAT III programs. We will report these initiatives separately in subsequent budget submissions

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Significant Changes

AF IT Investment Trends: Changes from FY 2010 to FY 2011

The AF is seeking sound return on investments and has a firm enterprise architecture program underpinning our approach, consistent with our top five priorities to (1) Continue to strengthen the AF nuclear enterprise, (2) Partner with the joint and coalition team, (3) Develop and care for our Airmen, (4) Modernize our aging air and space inventories, and (5) Recapture acquisition excellence. The FY11 PB reflects our continued transformation efforts and activities to recapitalize the force. We are meeting the Secretary of the Air Force and Chief of Staff's most important priorities using sound Portfolio Management (PFM) and strategic planning and architecture processes. These initiatives help deliver secure, assured information to the warfighter now and in the future.

We are using structured PFM to improve capability with a consistent IT investment strategy. The overall horizontal change between the FY2010 and FY2011 submission is an increase of \$301M or 4.1%. The increase is evident in the following areas:

- National Security System (NSS) category: \$3.25B (FY10PB) to \$3.35B (FY11PB)
- Information Technology (IT) category: \$3.80B (FY10PB) to \$3.99B (FY11PB)

Explanations of changes for some of the major Air Force systems are included in the following paragraphs.

National Security Systems

Air and Space Operations Center – total program \$271M, increase of \$33M

This program will receive a \$39M increase in operations and maintenance (O&M) funds in FY11 to provide to the major commands (MAJCOMs) the funds necessary to operate, train, and maintain the AOC as Increment 10.1 enters the sustainment phase. Additional funding in this category is to support Total Force Integration of the Guard and Reserve forces. The \$10M decrease in Research, Development, Test and Evaluation (RDT&E) funding is due to contractor to civilian conversions in the arena of Increment 10.2 development. The remainder of additional funds (other procurement) is due to the continued technical refresh process of increment 10.1.

National Air Space System - total program \$140M, increase of \$40M

This initiative is a mission essential acquisition program to modernize DoD air traffic control sites and two training sites. Funds are used to procure radar and control tower automation, operator consoles, airport surveillance radars, and communication switches. This initiative saw a large increase in other procurement dollars for FY11 to procure and install eight Digital Airport Surveillance Radar (DASR), five DoD Advanced Automation Systems (DAAS) Radar Approach Control (RAPCONS), and eight Towers. The funding level mitigates unit cost growth caused by past program stretch-out and allows for the exercise of options with lower unit costs, moving Air Force full operational capability forward.

Information Technology Systems

Base Level Communications Infrastructure – Air National Guard –

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

total program \$374M, increase of \$60M

O&M funding for this initiative has been increased to meet Base Realignment and Closure (BRAC) associated costs and projected mission changes. These changes affect 16 Air National Guard bases throughout the United States.

Combat Information Transport System - total program \$579M, increase of \$164M

The increase reflects the AF commitment to Total Force Integration with the Guard and Reserve forces by funding the required upgrade to the Air National Guard (ANG) network enterprise at several locations. The ANG network infrastructure upgrades meet the requirements of new mission sets such as the Predator, fighter alert support to the nation, and other high priority missions. Previously cut funding was restored to support Air Force Network Operations (AFNETOPS) transformation capabilities. These capabilities include centralized network defense and management from two Integrated Network Operations and Security Centers and a robust Air Force Network Operations Center that provides overall network situational awareness.

Defense Business Systems

Air Force Business Transformation

The National Defense Authorization Act of 2009 (Section 906) directed the Secretary of each military department to oversee business transformation within the department, including a business transformation plan and enterprise-wide business systems architecture, and requires each Secretary to establish an Office of Business Transformation. To that end, the Air Force has stood-up the Chief Management Office (SAF/US(M)), whose mission is to assure an effective and efficient Air Force.

SAF/US(M) will focus on capabilities that provide rapid, predictive operational support and response for the Air Force enterprise. Business Transformation will:

- Focus operational support on improving joint warfighter efficiency and effectiveness by integrating high-value operational threads across domains and across combat and non-combat functions
- Set common goals and priorities across the operational support of the AF enterprise
- Re-engineer critical processes, identify and prioritize processes for improvement, and redesign them whenever they fall short of the immediate or long-term expectations
- Move systems into a modern information framework and to leverage existing initiatives of the AF and the Office of the Secretary of Defense (OSD), while synchronizing and accelerating them to achieve transformation
- Harvest resources to complete operational support transformation and support modernization of AF and joint capabilities

In support of the Air Force business transformation strategy, we have established five Air Force Business Transformation Goals:

- Reinvigorate the Air Force nuclear enterprise
- Develop and care for airmen and their families
- Modernize Air Force air and space inventory, organizations, and training
- Recapture acquisition excellence
- Increase energy efficiency by reducing aviation fuel use, installation energy intensity, and (non-tactical) vehicle fleet petroleum

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Accomplishment of these goals will be achieved through the enabling activities of continuous process improvement and data transparency.

Continuous Process Improvement

The AF is working to establish a culture of continuous improvement toward recapitalization, returning Airmen to core missions, and AF acquisition excellence. Air Force Smart Operations for the 21st Century (AFSO21) is designed to institutionalize service-wide, continuous process improvement. We are guided in this work by the following principles:

- Ensure the core business missions of the Air Force are optimally aligned to support the joint warfighting mission
- Establish performance goals and measures for improving and evaluating overall economy, efficiency, and effectiveness
- Monitor and measure progress
- Develop and maintain an Air Force-wide strategic plan for business and mission reform

The intent is to strengthen AF capability by making improvements in productivity, safety, personnel and equipment availability, reliability, cycle time, energy efficiency, investment and operating costs. AFSO21 challenges all Airmen to drive improved mission performance through continuous process improvement (CPI). AFSO21 will take high-performing organizations to the next level by identifying and eliminating wasteful practices in all environments to maximize the value and productivity of resources.

Additionally, the AF will leverage Commercial-off-the-Shelf (COTS) technologies to reduce time and development expenses incurred when acquiring new services. Furthermore, we can lower costs by combining activities, providing regional or global support centers and by moving to online self-service delivery models. The AF will also combine systems into unified platforms to improve access and information delivery speed. We will also utilize and integrate with enterprise systems such as Defense Integrated Military Human Resources System (DIMHRS) to reduce the need to duplicate processes and resources.

Data Transparency

Data Transparency will ensure that AF information is accessible, understandable and visible via the use of standards, and trustable via the identification of an authoritative source that establishes the information's provenance. The governance of the implementation of the Air Force Information and Services Strategy (AFISS) and the Net Centric Data Strategy (NCDS) has fallen now to the Deputy Chief Management Officer (SAF/US(M)), with the Enterprise Senior Working Group (e-SWG) assuming responsibility for managing Communities of Interest (COIs) and facilitating the exposure of authoritative Air Force information.

The DoD introduced the COI construct to promote semantic and structural agreements for data sharing in order to make information understandable (DoD 8320.02, April 23, 2007). In accordance with the DoD NCDS (DoD CIO, May 9, 2003), AF information owners have been directed to execute information and data management responsibilities through AF COIs (SECAF/CSAF, March 3, 2004).

The AF has institutionalized the governance and technical support for COI activities through the establishment of the Transparency Integrated Process Team (TIPT), the e-SWG and the COI Coordination Panel.

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

The main objectives of AF COI governance are:

- 1) Avoid duplication of work across COIs
- 2) Direct COIs to align their activities to ensure their developed products support enterprise-wide data exposure, as opposed to creating information stovepipes or point-to-point system connections
- 3) Ensure that COIs generate products that support deployment of actual mission capabilities
- 4) Ensure consistency of deliverables by COIs and ensure they meet the requirements of the capabilities they should enable

Business System Architecture

The AF Agile Combat Support Architecture (ACSA) provides horizontal operational support and business processes, capabilities and activities to support AF and Joint warfighters, and serves as the baseline to evaluate improvement to the management of the AF business enterprise. This architecture is a structured description of AF enterprise Agile Combat Support (ACS).

The AF approved ACSA v5.0 as Fit for Purpose including alignment with Business Enterprise Architecture (BEA) 5.0 and domain architectures. ACSA v5.0 supports decision making for:

- AF SO21 Initiatives and Priorities
- Capabilities Review and Risk Assessment process (CRRA)
- National Defense Authorization Act (NDAA) Certification
- Portfolio Management
- Planning Programming Budgeting and Execution process
- Program Acquisition

ACSA guides architecture development between the ACS Master capabilities, CRRA, Major Commands (MAJCOMs), functional domain and programs and systems. We intend to use the ACSA to drive the use of standardized information structures to improve operational efficiencies, such as the Standard Financial Information Structure.

AF Actions Supporting FY05 NDAA

In support of the defense business systems management requirements detailed in the NDAA for FY05, the AF established a business system review and certification process. The AF Certification Process Manager (CPM), working with MAJCOMs and Headquarters AF functional Chief Information Officers (CIOs) and PfMs, established and implemented the AF Certification and Annual Review processes using a "tiered accountability" structure. As of January 2010, we have successfully obtained certification approval from the OSD level Defense Business Systems Management Committee on 66 Air Force Tier 1-3 development and modernization investments. We also performed required annual reviews on these certified Tier 1-3 development and modernization investments in accordance with the OSD Business Transformation Agency guidance. The certification process helps us ensure all investments meet their certified cost, schedule, and performance milestones and comply with ACSA, DoD BEA, and the Enterprise Transition Plan (ETP).

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

The governance and compliance division, created by the AF-CIO, ensures that programs operate in accordance with the NDAA framework and other legal mandates. This division uses a compliance framework for NDAA reviews that also includes verification of conformance with the Privacy Act, Federal Information Security Management Act (FISMA), and Clinger-Cohen Act (CCA), among others. The consolidation and streamlining of these additional reviews has helped reduce the compliance footprint most programs experience throughout the year, and allows program managers to focus on the development and management of their respective systems.

The AF also leveraged DoD enterprise transition planning and mandated certification reviews. This ensures all business system development supports the ACS concept of operations, effects and capabilities, and integrates in the AF architecture. As of the December 2009 ETP, the AF is tracking the shutdown of 275 business systems, with savings being returned to warfighting. To date, 41 systems have been successfully shutdown.

AF Business Systems and Certification Status

The AF submission to the ETP detailed efforts toward business and combat support transformation within the ACS Concept of Operations (CONOPS) construct. The plan is aimed not only at modernizing systems, but also at transforming AF business processes, personnel skills, and organizations. Updates to the detailed descriptions, milestones and budgets for these systems and initiatives are included in the FY10 ETP published in December 2009. A summary of major business systems and their current certification status follow.

Expeditionary Combat Support System (ECSS)

ECSS will provide accurate, timely, decision support to enable planning, supply chain direction, execution, support delivery, distribution, customer relations management, and perfect order fulfillment. ECSS will also provide business process flexibility through enterprise services defined in business terms and delivered through open standard technology. Process area blueprinting was completed in September 2008. Development and test of ECSS Release 1 was scheduled to begin in March 2009 and continue through May 2010, but these dates were based upon the results of a program re-phase of Oracle Product Suite Integration and the project was re-baselined in the summer of 2009. ECSS was re-phased to reduce risk, segmenting and de-scoping early deliverables in accordance with CSAF direction. Operational Capability declarations will follow adequate initial fielding and test. Defense Business Systems Management Committee (DBSMC) certification date: 2005.

Financial Information Resource System (FIRST)

FIRST is a software development effort to build a single system for programming and budget formulation that will allow the sunset of the Program Data System (PDS), Automated Budget Interactive Data Environment System (ABIDES) and Resource Allocation Programming Information Decision System (RAPIDS) legacy systems. The Budget Formulation (BF) capability supports force programming, formulation of budget requirements and deliberation of budget options, budget justification processes, and documentation. FIRST BF encompasses the budget exercise process, which affects all organizational levels, and is based on core financial and selected program information used to build the AF budget. The system will conduct a Production Readiness Review in November 2010, a Milestone C review in January 2011, and reach full operational capability in August 2011. DBSMC certification date: 2006.

Defense Enterprise Accounting and Management System – Air Force (DEAMS-AF)

This OSD approved Business Management Modernization Program to standardize business processes will integrate accounting and finance solutions to manage DoD and AF appropriated and working capital funds. In July of 2007 DEAMS Increment 1, Spiral 1 was deployed to Scott AFB and provided functionality to approximately 400 end users. The

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

system will begin the Initial Operational Test and Evaluation phase in 2012 and begin full roll-out of the system to the entire AF in 2013. DBSMC certification date: 2005.

Air Force Defense Integrated Military Human Resources System (AF DIMHRS)

The Defense Integrated Military Human Resources System (DIMHRS) is a major Defense Acquisition Program currently under transition from the Business Transformation Agency (BTA) to the Services through FY10. DIMHRS was originally intended to provide comprehensive centralized personnel and pay services for Service members across all Services and Components for the full duration of their careers. While the system is now planned to be partitioned into Service-specific versions, each version will populate a common DoD-wide enterprise warehouse, maintaining much of the original joint intent of the system. DIMHRS will revolutionize DoD human resource management with a more customer-focused approach drawing from industry best-practices to deliver improved service to all Service members. A name change from DIMHRS to something new is forthcoming to reflect the new Program direction. The program is undergoing acquisition strategy development and reviews through August 2010. DBSMC certification date: 2009.

Information Assurance Activities

It is imperative for our FY11 IT budget to continue to support our transformation efforts while focusing on the Chief of Staff's top priorities. To achieve these, we must continue to protect and defend our information. The AF Information Assurance (IA) activities not only support our top priorities, but also support the DoD's IA Strategy goals to:

- Protect Information – to safeguard data as it is being collected, analyzed, processed and disseminated to ensure all information has a level of trust commensurate with mission needs
- Defend Systems and Networks by recognizing, reacting to and responding to threats, vulnerabilities and deficiencies and by ensuring all systems and networks are capable of self-defense
- Align Global Information Grid (GIG) Mission Assurance Through Integrated IA Situational Awareness/IA Command and Control (C2) integrating the User-Defined Operational Picture synchronized with NetOps and emerging GIG Common Operating Picture (COP) programs to provide decision makers and network operators at all levels the capabilities for conducting IA and Computer Network Defense operations in Net-Centric Warfare
- Transform and Enable IA Capabilities through innovation and experimentation, leveraging emerging technologies, operationalizing IA best practices and refining foundational processes to improve cycle time, reduce risk exposure and increase return on investments
- Create an IA Empowered Workforce that is well equipped to support the changing demands of the IA and IT enterprise

Protect Information

The AF Public Key Infrastructure (PKI) is an effective enabler to the GIG IA strategy. This program will satisfy DoD needs for an authenticated and higher assurance electronic and digital credential for DoD and other Federal Agency electronic transactions. The AF PKI program for FY11 includes the following major initiatives. The AF will procure hardware and software and develop processes to promote Homeland Security Presidential Directive-12 (HSPD-12) related activities. Primary HSPD-12 activities include the migration to stronger cryptographic algorithms and a PKI interoperability capability with our Federal Agency partners. AF PKI is a leading force in DoD's efforts to launch a hardware token on the Secret Internet Protocol Router Network (SIPRNet), establish device certificates on laptops, and expand capabilities on the tactical or deployed environment.

Defend Systems and Networks

The Cryptographic Modernization (CM) Program modernizes vulnerable cryptographic devices protecting critical information vital to successful mission operations and national

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

security. The CM Program is a collection of projects accomplished in three phases: replacement, modernization, and transformation. The replacement phase of the program focuses on updating and/or replacing algorithms along with unsustainable cryptographic products. The modernization phase provides a single solution to existing multiple cryptographic end items as well as updating aging/unsupportable cryptographic equipment. As manpower and logistics requirements are reduced, incremental capability enhancements and footprint reduction are provided. The third phase of the CM Program, transformation, provides common solutions which enable network-centric capabilities and provide seamless cryptographic operations transparent to the user. In addition, the sustainment/depot programs of Air/Ground COMSEC and SPACE COMSEC have been added.

Align GIG Mission Assurance through Integrated IA Situational Awareness/IA C2

The Air Force is coordinating closely with OSD to align OSD's Information Assurance (IA) Campaign Plan Matrix with the AF Network Action Plan (CSAF signed in 2009). The AF Network Action Plan is designed to reinvigorate operational rigor and address lingering systemic issues in the AF Global Information Grid highlighted by the Operation BUCKSHOT YANKEE. Additionally, we will implement inheritance of IA controls, where an existing IA control and its compliance status extends from an originating information system to a receiving information system. Inheriting controls from CITS, base networks, Global Command Support System – Air Force (GCSS-AF), and Integrated – Network Operations and Security Centers (I-NOSCs) will reduce the number of controls program managers need to address during Certification and Accreditation.

Transform and Enable IA Capabilities

The DoD is transforming its existing operational capabilities to realize a seamless Joint network of information and engagement grids that link sensors, command and control cells, and tactical units to support future warfighting capabilities. The GIG requires a transformed cryptographic inventory, and the Cryptographic Modernization (Crypto Mod) initiative delivers that inventory, ensuring a strong security posture for national security systems. Crypto Mod provides transparent cryptographic capabilities consistent with operational imperatives and mission environments. The program enables information dominance by modernizing increasingly aging, yet increasingly important, cryptographic equipment AF-wide by providing secure communications that enable operations such as Nuclear Command and Control (NC2), Identification Friend Foe (IFF), satellite control, and other missions requiring secure information transfer. Of these mission areas, NC2 is the Air Force's first priority.

Create an IA Empowered Workforce

The Air Force will continue developing a highly qualified IA workforce to manage, operate and secure our information infrastructure by implementing the DoD IA Workforce Improvement Program. The program creates a common baseline of qualifications, skills and certifications for the various IA functions for development, operation, management and enforcement of security capabilities for systems and networks. We have certified over sixty percent of our IA workforce and will continue developing our workforce to meet and maintain 100% certification.

Major Accomplishments

Much of our effort in 2009 focused on improving the Certification & Accreditation process and providing oversight for FISMA compliance to enhance protection and availability of Air Force information, information systems, and networks. Our major accomplishments in this area include:

- Over 90% FISMA compliance
- Implementation of inheritance of IA Controls from Defense Information Systems Agency (DISA) Defense Enterprise Computing Centers (DECCs) reducing the number of

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

controls program managers need to address during certification and accreditation (C&A)

- Continued development of a highly qualified IA workforce to manage, operate, and to secure our information infrastructure. To date, over 60 percent of our IA workforce has been certified to the DoDD 8570 mandated level.

In April 2008, the AF created the Roadmap for the Development of Cyberspace Professionals 2008-2018. The Roadmap lays out the service's vision to develop the next generation of Airmen to "fly and fight" in cyberspace. The Roadmap focused planning efforts and provided concrete training plans to shape the development of new cyber-focused career fields and skills training. In response to the escalating importance of cyberspace operations, the AF created 11 new initial skills training courses in FY09. These new courses will replace legacy training courses and form the foundation of how the Air Force systematically develops experts to operate in the cyberspace domain. These new Air Force Special Codes (AFSC) replace 17 legacy AFSCs and form the backbone for tracking the experience and training of our force that will operate in the cyberspace domain. This transformation was necessary to ensure our capability to establish, sustain, defend and use the cyberspace domain. Development of a transition course was completed in 2009 which shifts Airmen to new cyberspace operations specialties. The civilian workforce instituted formal development processes to ensure career paths that lead to senior leadership and technical-expert positions crucial for long term sustainability. The ongoing execution of force development plans, as dictated in the Roadmap, forges a strong foundation for ensuring Air Force preparedness to establish, sustain, protect, defend and exploit the cyberspace domain to achieve national objectives.

In July 2009, the MAJCOM/HAF/SAF approved and Chief of Warfighting Integration and Chief Information Officer, Office of the Secretary of the Air Force (SAF/XC) signed the Live, Virtual, Constructive – Integrated Architecture Plan (LVC-IA), "5 Year Plan" for 2010-2015. The 5 Year Plan lays out the service's vision to develop the Enterprise Architecture for LVC, establishes the fundamental objectives and processes to achieve integrated, sustainable LVC capabilities within and across all functional communities, with current and planned annexes to cover the incremental steps required to achieve and sustain it.

In 2009, the Air Force led the development of requirements for the Defense Department's study on Advanced Tactical Data Links (ATDLs). ATDLs are a next generation, open systems network transport component of DoD tactical network systems optimized to support information movement between airborne, ground-based, and maritime assets in the contested, permissive, and anti-access battle space. ATDL Study outcomes informed investment decisions across the FYDP.

The Air Force contributed significantly to the development of the Joint Aerial Layer Networking Initial Capabilities Document (JALN ICD). This Joint Requirements Oversight Council (JROC) approved document reshapes Joint Aerial Layer Networking as a mechanism to augment and extend existing communications infrastructure to warfighters executing missions and tasks in a Joint Operating Area.

Finally, on 18 Aug 2009, the Air Force stood up a new Numbered Air Force (24 AF) for cyber operations under Air Force Space Command (AFSPC). The stand-up of the Cyber Operations workforce will transform our current communications and information workforce to support the AFNetOps restructure.

Major Planned Activities

The AF FY11 IT investments reflect the priorities of the Secretary of the AF and the AF Chief of Staff. Our major planned activities for FY11 are aligned toward achieving the goals of:

- Continuing to strengthen the Air Force nuclear enterprise
- Partnering with joint and coalition team members
- Developing and caring for our Airmen

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

- Modernizing our aging air and space inventories

Continue to strengthen the Nuclear Enterprise

The GIG requires a transformed cryptographic inventory, and the Cryptographic Modernization (Crypto Mod) initiative delivers that inventory, ensuring a strong security posture for national security systems. Crypto Mod provides transparent cryptographic capabilities consistent with operational imperatives and mission environments. The program enables information dominance by modernizing increasingly aging, yet increasingly important, cryptographic equipment AF-wide by providing secure communications that enable operations such as Nuclear Command and Control (NC2), Identification Friend Foe (IFF), satellite control, and other missions requiring secure information transfer. Of these mission areas, NC2 is the Air Force's first priority.

Partner with joint and coalition team members

The Air Force places a priority on planning for and investing in resilient, risk-mitigated communications infrastructure in the battle space. The aerial layer is vital to this outcome and we will develop a vision and flight plan for the Air Force Aerial Layer Networking in the coming year. To maximize joint and coalition interoperability, we will re-examine aerial layer networking capabilities in light of the gaps identified in the Joint Aerial Layer Networking Initial Capabilities Document (JALN ICD). A subsequent roadmap will follow our vision and flight plan to determine year-by-year technology and platform requirements and contributions. Additionally, we will be a lead contributor to the JALN ICD Analysis of Alternatives, resulting in a series of joint, capabilities based, material and non-material recommendations.

Communications in the battlespaces faces continuous technological change. To provide the best capabilities to task, the Air Force will seek to fund critical leap ahead capabilities in aerial layer networking technologies optimized to support multi-source connectivity, capacity, network management, and collaboration between airborne, space, ground-based, and maritime assets. We will invest in business case analysis development to reduce risk associated with aerial layer networking technology decisions.

Develop and care for Airmen

The Air Force will accelerate the establishment of the Cyberspace Warfare Operator (CWO) AFSC from 31 October 2010 to 30 April 2010 and proceed with conversions from the Communications and Information Officer AFSC to the new one. Accelerating the CWO activation and conversion better supports opening Undergraduate Cyber Training (UCT) in June 2010 and keeps personnel systems more in-sync for loading and processing students into UCT. This delivers on the SECAF vision from the April 2008 Roadmap for Development of Cyber Professionals by using Communications & Information force as foundation of cyber force.

Per agreement between AETC and AFSPC, the first Undergraduate Cyber Training will be accelerated by four months to June 2010, which will support Initial Qualification Training for the first waves of Lieutenant accessions arriving in the summer. The Cyberspace Technical Center of Excellence at the Air Force Institute of Technology is leading the effort to establish Professional Continuing Education for cyberspace. These courses provide mid-career training for personnel operating in the cyber domain and will help transition the existing force to focus on cyber capabilities.

In order to provide a more robust and technical capability to support our critical information systems the Air Force will create a new Network Warfare Operator AFSC. This new

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Operator specialty will allow us to conduct network attack, defense, and exploitation using on-net tools, techniques and procedures to achieve COCOM and national requirements. We will develop training and career development paths to professionalize and provide sustainable capabilities to protect and defend the GIG.

Modernize our aging air and space inventories

As the need for modernizing our existing air and space inventories continues, each Air Force functional must look for ways to reduce costs within their area. Both CITS and the ECSS will allow the AF to modernize and consolidate IT systems for future cost savings. ECSS will be a network/information-centric logistics system using web technology, based upon interoperability and horizontal connectivity across the spectrum of the logistics functions necessary to support the warfighter. It will be the information tool that provides logistics operators, planners and warfighters, at the joint and AF levels, a fused, integrated, near real-time, accurate logistics picture thereby enabling visibility into and control of the logistics pipeline. Additionally, it will support expeditionary logistics for the Expeditionary AF in deployed and garrison environments. ECSS has been re-phased to reduce risk, segmenting and de-scoping early deliverables in accordance with CSAF direction. The development and testing of release one of ECSS will continue into 2010 and include implementation of the Standard Financial Information Structure standards, which are used by the entire DoD. By the end of FY14, ECSS is scheduled to successfully replace over 200 legacy systems.

During FY11, the CITS program will field standardized network defense tools, network management tools and the transport required to remotely operate Air Force networks. The network enterprise includes 104 fixed Air Force bases and associated geographically separated units. These capabilities are critical to the Air Force Network Operations (AFNetOps) Commander's ability to defend and operate the Air Force component of the Defense Information Infrastructure. These centrally operated capabilities allow the Air Force to achieve DoD mandated personnel reductions by reducing the number of technicians required at each Air Force base and geographically separated unit.

Global Information Grid (GIG) / Net-Centricity

AF IT Integration Efforts with the GIG

AFNet, the Air Force provisioned portion of the GIG, is made up of the global connectivity and services which enable Air Force commanders to achieve information and decision superiority in support of strategic, operational, and tactical objectives. The AFNet consists of fixed, mobile, and tactical facilities, equipment and trained personnel that are integral parts of our air, space, and cyberspace operations. To effectively protect these networks and the capabilities they enable, network control and defensive measures need to be applied in a coherent, disciplined fashion under the control of a single AF commander.

The systems which reside on the AFNet are designed and deployed to seamlessly integrate in the GIG. All initiatives are required to be GIG-compliant, meaning that the initiative or program:

- Meets the DoD Architecture Framework requirements in producing architectural products. This requirement is met by producing a complete integrated architecture using the specified products described in the framework and having it assessed for accuracy, consistency, and sufficiency with respect to its intended use.
- Has developed the Net-Ready Key Performance Parameter in accordance with the CJCSI 6212.01E.
- Meets the DoD Information Technology Standards Registry (DISR) Online (DISROnline) requirements in selecting technologies and standards. This requirement is met by

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

defining and implementing capabilities, based on mandated technologies and standards contained within the DISROnline.

- Meets the DoD Data and Services Strategy requirements and intent. Initiatives must make explicit the data and services that are produced and used by the program's implemented operations and provide the associated metadata, and define and document the program's data models and how the services will be used and discovered.
- Explicitly addresses net-centricity and determines the program's net-centric correspondence to key net-centric criteria (e.g., concepts, processes, services, technologies, standards, and taxonomy) and expresses those concepts for providing external communications within the operational activities of its architecture. It also meets the broad requirements set forth in the GIG Initial Capabilities Document.

In November 2007, the AF directed the stand-up of the AFNetOps organization. AFNetOps is scheduled to attain Initial Operational Capability (IOC) by October 2010. Within this construct, the MAJCOM Network Operations and Security Centers (NOSCs) and other NOSC-like entities, have relinquished their AFNetOps responsibilities to one of two regional-level I-NOSCs. I-NOSCs also provide AF wide unclassified and classified boundary service, remote management and monitoring of core applications and services, area processing centers to centralize enterprise computing and storage services, small reusable services defined by the COI responsible for the information through semantic vocabularies, tagging data and an AF enterprise information technology customer service desk to support all AF users. AFNetOps is scheduled to attain Full Operational Capability (FOC) by 2013.

AF Efforts to Comply with DoD Net-Centric Goals

The DoD has identified three main Net-Centric goals to drive the development of IT systems across the services. These goals are:

- Make information available on a network that people depend on and trust
- Populate the network with new, dynamic sources of information to defeat the enemy
- Deny the enemy advantages and exploit weaknesses.

The AF is implementing the DoD Net-centric Data Strategy using a systematic approach to ensure authoritative data is available, accessible and reliable to the right decision maker at the right time. The approach centers on three key elements to deliver transformation through transparency: exposing authoritative data with small re-usable services, tagging data and services to ensure they are discoverable, and developing the infrastructure to ensure timely access for authorized users of the data.

The AF Distributed Common Ground System (DCGS) is working to become a part of a global information sharing infrastructure that makes data available on demand. AF DCGS is responsible for processing intelligence data from multiple sources in support of National, DoD, & Coalition customers. Simultaneous and coordinated intelligence collections facilitated by a collaborative, distributed network, enable more effective processing operations. The result is the capability to dynamically manage Intelligence, Surveillance and Reconnaissance (ISR) assets directly from the Air Operations Center (AOC). The AF is responsible for developing and providing the DCGS Integration Backbone (DIB) for other services and agencies. The DIB is a new set of web-centric services designed to work with the other services' DCGS configurations. The ongoing modernization of the DCGS weapon system will overcome the biggest problems with the existing systems that consist of older technology that inhibits efficient information sharing, even within the same service/agency. DIB and AF DCGS upgrades also permit a single visualization of the battlefield, sensors, sensor taskings, and raw intelligence. This collaborative architecture

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

permits analysts to analyze and communicate collected raw data throughout the process.

To provide a comprehensive approach to theater command and control (C2), the AF declared the AOC a weapon system and created a program element to provide standardization, configuration control, manpower, sustainment, training, and a modernization program to deliver effective C2 to the Combined and Joint Force Air Component Commander. AOC modernization contributes significantly to the required capabilities: seamless Joint machine-to-machine integration of all manned, unmanned, and space systems; real-time picture of the operational environment; predictive operational environment awareness; guaranteed access to the information domain via effective information assurance; and denial of effective C4ISR to adversaries via dominant information operations.

Organizationally, the AF stood up the 24 AF in September 2009 with the mission to provide combat-ready forces trained and equipped to conduct sustained cyber operations, fully integrated within air and space operations. The 24 AF provides a cyber-focused operational unit to enhance AF cyberspace warfighting capabilities and support to the COCOMs and joint community across the spectrum of conflicts. With operational control of the AF network, the 24 AF, and the subordinate 624 Operations Center, has significantly streamlined command and control of the AF networks and established processes to ensure rigorous network defense.

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Page left intentionally blank

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
DEPARTMENT OF THE AIR FORCE RESOURCE SUMMARY:	7,418,385	7,042,235	7,343,647

0014 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AIA (BLCI-AIA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	62	6	3

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	884	868	854
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	957	972	953
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	19,132	20,323	20,092
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	147	151	152
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	2	2	2
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,184	1,240	1,249
Sub Total:			22,306	23,556	23,302

Initiative Resource Summary:	22,368	23,562	23,305
-------------------------------------	---------------	---------------	---------------

0015 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC (BLCI-AFPC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	765	609	615

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0015 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC (BLCI-AFPC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	7,352	4,081	3,637

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,240	3,110	2,277

Initiative Resource Summary:

10,357	7,800	6,529
---------------	--------------	--------------

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	4	4	4
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	8,303	6,704	3,526
Sub Total:			8,307	6,708	3,530

Initiative Resource Summary:

8,307	6,708	3,530
--------------	--------------	--------------

0036 - USAFA Support IT Services (USAFA SITS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0036 - USAFA Support IT Services (USAFA SITS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	4,617	4,380	523

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	BASE SUPPORT	3,660	2,946	2,562

Initiative Resource Summary:	8,277	7,326	3,085
-------------------------------------	--------------	--------------	--------------

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	0	9,770	10,278

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary:	0	9,770	10,278
-------------------------------------	----------	--------------	---------------

0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10,891	12,895	12,012
Initiative Resource Summary:			10,891	12,895	12,012

0132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	23,105	24,509	10,224

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	157	5,036	92
Initiative Resource Summary:			23,262	29,545	10,316

0166 - Long Haul Communications Payment to DISA - AFWA (LHC DISA - AFWA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,501	3,542	3,600

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

4,501	3,542	3,600
--------------	--------------	--------------

0167 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ANG (LHC DISA-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	9,500	9,000	9,500

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	404	0	0
Other Proc, AF	BA 04 OTH BM&SUPT EQP	DARP RC135	404	0	0
Sub Total:			808	0	0

Initiative Resource Summary:

10,308	9,000	9,500
---------------	--------------	--------------

0168 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFNIC (LHC DISA-AFNIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	399,933	334,160	405,373

Initiative Resource Summary:

399,933	334,160	405,373
----------------	----------------	----------------

0169 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIA (LHC DISA-AIA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0169 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIA (LHC DISA-AIA) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	128	136	166
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	23	23	24
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	18	18	19
Sub Total:			169	177	209
Initiative Resource Summary:			169	177	209

0170 - AF CIO Support (AF CIO Spt)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	10,970	11,252	11,452

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	30	32	34
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,850	9,038	7,903
Sub Total:			10,880	9,070	7,937
Initiative Resource Summary:			21,850	20,322	19,389

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0171 - VIDEO TELECONFERENCING - AMC (VTC-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	0	373	204
Initiative Resource Summary:			0	373	204

0174 - TOTAL FORCE CAREER FIELD MANAGEMENT (THRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	653	658	786
Initiative Resource Summary:			653	658	786

0175 - EQUAL OPPORTUNITY NET / FAMILY NET (EONET/FAMNET) (EONet/FAMNet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,038	690	532
Initiative Resource Summary:			1,038	690	532

0192 - Joint Environmental Toolkit (JET)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0192 - Joint Environmental Toolkit (JET) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	7,880	5,578	5,691

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	0	0	0
Other Proc, AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	3,700	2,100	12,685
Sub Total:			3,700	2,100	12,685

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	15,577	10,772	8,311

Initiative Resource Summary:

27,157	18,450	26,687
---------------	---------------	---------------

0247 - Enterprise Information Management (EIM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,427	3,722	3,746

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

4,427	3,722	3,746
-------	-------	-------

0249 - Operationalize and Professionalize the Network (OPTN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,609	4,675	13,869

Initiative Resource Summary:

4,609	4,675	13,869
-------	-------	--------

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	265	265	400

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	278	288	290

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	37	39	40
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	124	133	127

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	180	185	188
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,589	1,622	1,634
O&M, Air Force	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	19	19	20
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	4	4	4
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	9,488	9,179	7,957
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	23,208	27,056	27,016
O&M, Air Force	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	103	107	108
O&M, Air Force	BA 04 ADMN & SRVWD ACT	INTERNATIONAL SUPPORT	65	67	67
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	75	78	79
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,412	2,443	2,448
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	17,036	13,831	13,812
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,766	2,080	2,349
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	32,161	18,134	18,309
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	631	651	653
Sub Total:			88,898	75,628	74,811

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,283	2,344	2,404
Other Proc, AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	4,260	4,364	4,435
Sub Total:			6,543	6,708	6,839

Initiative Resource Summary:	95,984	82,889	82,340
-------------------------------------	---------------	---------------	---------------

0258 - Air Force Directory Services (AFDS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,484	6,603	8,281

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	1,046	1,055	1,067

Initiative Resource Summary:	8,530	7,658	9,348
-------------------------------------	--------------	--------------	--------------

0260 - IT System Compliance Support (ITSC)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0260 - IT System Compliance Support (ITSC) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	73	0	0
Initiative Resource Summary:			73	0	0

0283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,433	4,101	3,931
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	6,494	6,900	6,687
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,413	9,410	9,397
Sub Total:			18,340	20,411	20,015
Initiative Resource Summary:			18,340	20,411	20,015

0317 - Cargo Movement Operations System (CMOS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	7,302	4,609	4,769

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0317 - Cargo Movement Operations System (CMOS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	1,037	1,050	1,050
Initiative Resource Summary:			8,339	5,659	5,819

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	0	2,985	1,293
Other Proc, AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	59,479	27,396

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0
Initiative Resource Summary:			0	62,464	28,689

0388 - Combat Ammunition System (CAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0388 - Combat Ammunition System (CAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,916	2,148	3,350
Initiative Resource Summary:			1,916	2,148	3,350

0392 - Combat Information Transport System (CITS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,601	2,717	2,810

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	768	780	798
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	31,700	36,630	33,173
Sub Total:			32,468	37,410	33,971

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	244,900	377,300	545,100
Initiative Resource Summary:			279,969	417,427	581,881

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0415 - Internet Protocol Version 6 (IPv6) Program Office (IPv6 PMO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,128	4,842	4,145
Initiative Resource Summary:			4,128	4,842	4,145

0416 - B-1 TECHNICAL SUPPORT CENTER (TSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	B-1B	600	600	600
Initiative Resource Summary:			600	600	600

0417 - Education and Training Management System (ETMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	39	41	43
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	201	206	212
Sub Total:			240	247	255
Initiative Resource Summary:			240	247	255

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0419 - Environmental Quality Web (EQWeb)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	480	480	480
Initiative Resource Summary:			480	480	480

0420 - Command Human Resources Intelligence System (CHRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	670	952	990
Initiative Resource Summary:			670	952	990

0421 - PERSONNEL SERVICE DELIVERY - IT Support (PSD-IT Spt)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	7,300	3,000	3,200
Initiative Resource Summary:			7,300	3,000	3,200

0424 - Aircraft Structural Integrity Management Information System (ASIMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0424 - Aircraft Structural Integrity Management Information System (ASIMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	35	35	36
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	140	142	145
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	674	227	133
Sub Total:			814	369	278
O&M, ANG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	71	72	73

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	C-5	61	62	64

Initiative Resource Summary:

981	538	451
------------	------------	------------

0426 - Automated Computer Program Identification Number System (ACPINS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	214	246	0

Initiative Resource Summary:

214	246	0
------------	------------	----------

0427 - AUTOMATED TECHNICAL ORDER SYSTEM (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0427 - AUTOMATED TECHNICAL ORDER SYSTEM (ATOS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,500	3,900	4,000
Initiative Resource Summary:			3,500	3,900	4,000

0434 - ATIMS (ATIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	0	30	30

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0305116F AERIAL TARGETS	0	640	641
Initiative Resource Summary:			0	670	671

0436 - DDC (Niagra) Systems (DDC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0436 - DDC (Niagra) Systems (DDC) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,900	2,900	2,900
Initiative Resource Summary:			2,900	2,900	2,900

0438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,874	1,892	1,949
Initiative Resource Summary:			1,874	1,892	1,949

0442 - INTEGRATED DATA INFORMATION MANAGER (IDIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	528	565	608
Initiative Resource Summary:			528	565	608

0449 - MAINTENANCE DECISION SUPPORT SYSTEM (MDSS (OC-ALC))

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0449 - MAINTENANCE DECISION SUPPORT SYSTEM (MDSS (OC-ALC)) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	63	63	63
Initiative Resource Summary:			63	63	63

0450 - OC TOOLKIT-SCHEDULING-INVENTORY-LISTING (OC-SKIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	264	254	254
Initiative Resource Summary:			264	254	254

0451 - E3Web,E3Apps,E3DBs,E3AirwaveWeb,E3AirwaveDbs,E3AirwaveFile (AIRWAVE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	140	140	140
Initiative Resource Summary:			140	140	140

0453 - Logistics Management Data System (LMDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0453 - Logistics Management Data System (LMDS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	290	290	290
Initiative Resource Summary:			290	290	290

0454 - E3 Integrated Data for Maintenance (E3-IDM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	E-3	170	338	338
Initiative Resource Summary:			170	338	338

0456 - Air Program Information Management System (APIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	70	70	70

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	4,487	2,207	2,207

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

4,557	2,277	2,277
-------	-------	-------

0457 - Operational Readiness Analysis (ORA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	274	287	299

Initiative Resource Summary:

274	287	299
-----	-----	-----

0458 - Common Access For Data Exchange (CAFDEx)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,657	2,575	2,428

Initiative Resource Summary:

2,657	2,575	2,428
-------	-------	-------

0459 - MA MRO BUSINESS SYSTEM MODERNIZATION (MABSM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6,241	8,840	8,410

Initiative Resource Summary:

6,241	8,840	8,410
-------	-------	-------

0460 - OGDEN PDMSS WEB (PDMSS WEB)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0460 - OGDEN PDMSS WEB (PDMSS WEB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,320	1,324	1,328
Initiative Resource Summary:			1,320	1,324	1,328

0461 - Hazcom (Hazcom)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	290	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	289	596	614
Initiative Resource Summary:			579	596	614

0462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	271	281	292

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

271	281	292
-----	-----	-----

0464 - AFMC Form 202 Automated System (F202)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	451	452	452

Initiative Resource Summary:

451	452	452
-----	-----	-----

0465 - AUTOMATED SUPPLY SUPPORT ANALYSIS TOOL (ASSAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	117	117	135

Initiative Resource Summary:

117	117	135
-----	-----	-----

0466 - CONSOLIDATED ANALYSIS AND REPORTING SYSTEM (CARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	160	160	0

Initiative Resource Summary:

160	160	0
-----	-----	---

0471 - CENTER OF PARTS ACTIVITY (COPA)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0471 - CENTER OF PARTS ACTIVITY (COPA) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	583	586	598
Initiative Resource Summary:			583	586	598

0473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	3,549	3,929	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0708611F SUPPORT SYSTEMS DEVELOPMENT	494	578	565

Initiative Resource Summary:

4,043	4,507	565
--------------	--------------	------------

0474 - ASC Resource Management Information System (ASC RMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0474 - ASC Resource Management Information System (ASC RMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	610	652	652
Initiative Resource Summary:			610	652	652

0477 - Enterprise Knowledge Management/KnowledgeKinetics (EKM/K2) (EKM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,102	1,191	1,104
Initiative Resource Summary:			1,102	1,191	1,104

0478 - Enterprise Business System (EBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	1,080	1,100	1,070
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	1,080	1,100	1,070
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	1,080	1,100	1,070

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0478 - Enterprise Business System (EBS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	1,080	1,100	1,070
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	1,080	1,100	1,070
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	1,080	1,100	1,070
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602602F CONVENTIONAL MUNITIONS	1,080	1,100	1,070
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	1,080	1,100	1,070
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	1,080	1,100	1,070
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0602602F CONVENTIONAL MUNITIONS	1,080	1,100	1,070
Sub Total:			10,800	11,000	10,700

Initiative Resource Summary:

10,800	11,000	10,700
---------------	---------------	---------------

0479 - ENVIRONMENTAL MANAGEMENT GEOGRAPHIC INFORMATION SYSTEM (EMGIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	10	10

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0479 - ENVIRONMENTAL MANAGEMENT GEOGRAPHIC INFORMATION SYSTEM (EMGIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	40	40	40
Initiative Resource Summary:			50	50	50

0480 - MANPOWER PROGRAMMING AND EXECUTION SYSTEM (MPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,812	4,039	4,070
Initiative Resource Summary:			3,812	4,039	4,070

0481 - AETC FINANCIAL MANAGEMENT TOOL SUITE (AFMTS) (AFMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	544	560	577
Initiative Resource Summary:			544	560	577

0482 - AIR FORCE KNOWLEDGE NOW (AFKN)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0482 - AIR FORCE KNOWLEDGE NOW (AFKN) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,300	2,383	2,434
Initiative Resource Summary:			2,300	2,383	2,434

0483 - EXPEDITIONARY COMBAT SUPPORT SYSTEM (ECSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	892	1,645	1,702

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	29,254	50,671	53,909

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	12,214	0	30,914

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,221	2,602	4,612

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0483 - EXPEDITIONARY COMBAT SUPPORT SYSTEM (ECSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	144,861	246,250	227,614
Sub Total:			147,082	248,852	232,226

Initiative Resource Summary:	189,442	301,168	318,751
-------------------------------------	----------------	----------------	----------------

0485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	14	16	11

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	182	187	195
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	885	254	47
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT WEAPONS	440	450	462
Sub Total:			1,325	704	509

Initiative Resource Summary:	1,521	907	715
-------------------------------------	--------------	------------	------------

0487 - Defense Enterprise Accounting and Management System-Air Force (DEAMS-AF)

Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0487 - Defense Enterprise Accounting and Management System-Air Force (DEAMS-AF) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,412	1,709	1,872

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	5,372	5,968	7,809

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	7,378	16,650	2,379

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	11,949	43,781	45,089

Initiative Resource Summary:

26,111	68,108	57,149
---------------	---------------	---------------

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0536 - Net-Enabled Command Capability (NECC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	AF GLOBAL COMMAND & CONTROL SYS	5,349	5,571	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303158F JOINT COMMAND AND CONTROL PROGRAM (JC2)	3,234	0	0

Initiative Resource Summary:	8,583	5,571	0
-------------------------------------	--------------	--------------	----------

0571 - TRAINING SCHEDULING SYSTEM (TSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	722	1,219	1,270

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	135	135	135

Initiative Resource Summary:	857	1,354	1,405
-------------------------------------	------------	--------------	--------------

0576 - AF-Microsoft Services Partnership (AFMSP)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0576 - AF-Microsoft Services Partnership (AFMSP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	BASE SUPPORT	5,226	1,163	0
O&M, Air Force	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	7,796	1,702	0
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	24,958	5,552	0
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	10,005	2,218	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	21,292	5,366	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,900	907	0
Sub Total:			67,951	15,745	0
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	8,609	1,644	8,459
O&M, ANG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	180	440	0
Sub Total:			8,789	2,084	8,459

Initiative Resource Summary:	81,966	18,992	8,459
-------------------------------------	---------------	---------------	--------------

0581 - NAF Financial Transformation (NAF-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,626	4,406	3,682

Initiative Resource Summary:	4,626	4,406	3,682
-------------------------------------	--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	3,288	14,700	10,321

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,749	8,836	4,791

Initiative Resource Summary:	11,037	23,536	15,112
-------------------------------------	---------------	---------------	---------------

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	548	572	592

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	23,848	23,808	31,054
O&M, Air Force	BA 04 ADMN & SRVWD ACT	DEPOT MAINTENANCE	427	434	443
Sub Total:			24,275	24,242	31,497

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	MILSATCOM SPACE	2,100	8,370	29,002

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0603840F GLOBAL BROADCAST SERVICE (GBS)	17,475	31,072	18,171
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303601F MILSATCOM TERMINALS	0	3,536	0
Sub Total:			17,475	34,608	18,171

Initiative Resource Summary:

44,398	67,792	79,262
---------------	---------------	---------------

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	14,899	11,884	20,754

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	39,707	38,516	40,638

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	AF GLOBAL COMMAND & CONTROL SYS	8,661	9,881	9,210

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303150F GLOBAL COMMAND AND CONTROL SYSTEM	3,124	6,279	3,055

Initiative Resource Summary:	66,391	66,560	73,657
-------------------------------------	---------------	---------------	---------------

0989 - Integrated Maintenance Data System (IMDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	7,729	7,722	7,975

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0604222F NUCLEAR WEAPONS SUPPORT	3,500	0	0

Initiative Resource Summary:	11,229	7,722	7,975
-------------------------------------	---------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1033 - JOB ORDER COST ACCOUNTING SYSTEM II (JOCASII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,086	4,724	4,879
Initiative Resource Summary:			3,086	4,724	4,879

1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,154	635	0
Initiative Resource Summary:			2,154	635	0

1046 - Air and Space Operations Center - Weapon System (AOC-WS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	7,266	7,026	7,258

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	169,935	99,256	138,334

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1046 - Air and Space Operations Center - Weapon System (AOC-WS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	AIR & SPACE OPERATIONS CTR-WPN SYS	34,947	53,930	58,284

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	56,192	84,826	74,720

Initiative Resource Summary:	268,340	245,038	278,596
-------------------------------------	----------------	----------------	----------------

1073 - Automated Funds Management (AFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,491	1,530	1,558

Initiative Resource Summary:	1,491	1,530	1,558
-------------------------------------	--------------	--------------	--------------

1074 - Contract Writing System (ConWrite (J104))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1074 - Contract Writing System (ConWrite (J104)) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	750	1,006	0
Initiative Resource Summary:			750	1,006	0

1076 - Automated Contract Preparation System (ACPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,552	3,672	3,788
Initiative Resource Summary:			3,552	3,672	3,788

1077 - Contracting Information Database System (CIDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,439	1,482	2,070
Initiative Resource Summary:			1,439	1,482	2,070

1079 - Contracting Business Intelligence Service (CBIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1079 - Contracting Business Intelligence Service (CBIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,176	2,241	2,903
Initiative Resource Summary:			2,176	2,241	2,903

1080 - Hill Communications Group EIEMA (Hill CG EIEMA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,240	2,500	2,500

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	0	173	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,000	1,250	1,250
Sub Total:			1,000	1,423	1,250

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	264	264	264
Initiative Resource Summary:			3,504	4,187	4,014

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1082 - Acquisition and Due In System (ADIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	289	298	376
Initiative Resource Summary:			289	298	376

1083 - System Metric and Reporting Tool (SMART)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,580	1,706	1,773

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	1,000	2,681	2,786
Initiative Resource Summary:			2,580	4,387	4,559

1086 - Engine Health Management Data Repository Center (EHMDRC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1086 - Engine Health Management Data Repository Center (EHMDRC) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	8,346	0	0
Initiative Resource Summary:			8,346	0	0

1097 - Center Ops On Line (COOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,203	659	659
Initiative Resource Summary:			1,203	659	659

1102 - EAGLE Modification Action Plan (EAGLE EMAP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	0	1,056

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1102 - EAGLE Modification Action Plan (EAGLE EMAP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	F-15	574	633	0
Initiative Resource Summary:			574	633	1,056

1103 - EAGLE Electronic Tooling Information Management System (eTIMS) (EAGLE eTIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	156	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	F-15	309	0	0
Initiative Resource Summary:			309	156	0

1105 - Air Education and Training Command (AETC) Decision Support System (ADSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	1,402	1,273	1,359

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1105 - Air Education and Training Command (AETC) Decision Support System (ADSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0804743F OTHER FLIGHT TRAINING	1,128	0	0
Initiative Resource Summary:			2,530	1,273	1,359

1109 - Air Force Way (Sustainment and Modernization) (AFWAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,917	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0203761F WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRANSITION FUND	4,000	0	0
Initiative Resource Summary:			6,917	0	0

1120 - Basic Research Automated Grants System (BRAGS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1120 - Basic Research Automated Grants System (BRAGS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	344	344	344
Initiative Resource Summary:			344	344	344

1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,273	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0603859F POLLUTION PREVENTION - DEM/VAL	365	0	0
Initiative Resource Summary:			1,638	0	0

1129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TII

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TID

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	7,971	7,923	8,479
Initiative Resource Summary:			7,971	7,923	8,479

1130 - Technical Training Management System (TTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	4,833	4,983	4,963

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0804731F GENERAL SKILL TRAINING	4,156	1,696	1,802

Initiative Resource Summary:

8,989	6,679	6,765
--------------	--------------	--------------

1237 - Air Force Military Personnel System (AF MILPERS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	5,415	5,420	5,563

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

5,415	5,420	5,563
-------	-------	-------

1294 - Enterprise Information Technology Data Repository (EITDR)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	896	836	1,473
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,500	0	0
Sub Total:			2,396	836	1,473

Initiative Resource Summary:

2,396	836	1,473
-------	-----	-------

1296 - Information Systems Management Tool (ISMT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	427	479	442

Initiative Resource Summary:

427	479	442
-----	-----	-----

1298 - Gray Training Integrated Management System (GTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1298 - Gray Training Integrated Management System (GTIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	3,804	3,810	3,886

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	610	0	0

Initiative Resource Summary:	4,414	3,810	3,886
-------------------------------------	--------------	--------------	--------------

1299 - Scientific and Technical Enterprise System (STES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	1,790	1,685	1,605

Initiative Resource Summary:	1,790	1,685	1,605
-------------------------------------	--------------	--------------	--------------

1302 - F-22 Integrated Digital Environment (F-22 IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1302 - F-22 Integrated Digital Environment (F-22 IDE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207138F F-22A SQUADRONS	125	0	0
Initiative Resource Summary:			125	0	0

1303 - Munitions Test Environment (MTE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,270	486	489
Initiative Resource Summary:			1,270	486	489

1304 - F15 Integrated Maintenance Information System (F15 IMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	673	500	400
Initiative Resource Summary:			673	500	400

1305 - AFIT Student Information System (AFITSIS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1305 - AFIT Student Information System (AFITSIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	564	577	685
Initiative Resource Summary:			564	577	685

1308 - AFMC Installation Geospatial Information and Services (AFMC IGI&S)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	531	531	695
Initiative Resource Summary:			531	531	695

1310 - Contractor Supported Weapon Systems Data Exchange (CSWS DE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,379	4,687	4,887
Initiative Resource Summary:			4,379	4,687	4,887

1311 - Center Scheduling Enterprise (CSE)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1311 - Center Scheduling Enterprise (CSE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,700	1,700	1,700
Initiative Resource Summary:			1,700	1,700	1,700

1312 - Patriot Excalibur (PEX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	4,250	11,000	11,330
Initiative Resource Summary:			4,250	11,000	11,330

1317 - Facility Equipment Maintenance (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	75	1,360	0
Initiative Resource Summary:			75	1,360	0

1320 - Integrated Information Management System (IIMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1320 - Integrated Information Management System (IIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	5,527	5,408	5,570
Initiative Resource Summary:			5,527	5,408	5,570

1325 - Aeronautical System Center (ASC) EIEMA Wing Support Systems (ASC EIEMA WSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 02 AIRLIFT AIRCRFT	C-17A (MYP)	68	82	84

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207138F F-22A SQUADRONS	1	1	1
Initiative Resource Summary:			69	83	85

1326 - Paperless CDRL Delivery System (PCDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0604226F B-1B	990	990	990

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1326 - Paperless CDRL Delivery System (PCDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Initiative Resource Summary:

990	990	990
------------	------------	------------

1351 - Air Force Public Information Management System (AFPIMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	2,800	0	0

Initiative Resource Summary:

2,800	0	0
--------------	----------	----------

1388 - Air Force Institute of Technology Educational Enclave Network (AFITEDU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	876	787	811

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	656	683	697

Initiative Resource Summary:

1,532	1,470	1,508
--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1393 - Environmental Geographic Information System (Environmental G)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	155	155	155
Initiative Resource Summary:			155	155	155

1397 - Air Force Security Cooperation Knowledgebase (AFSCK)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	975	985	985
Initiative Resource Summary:			975	985	985

1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	23,028	24,879	45,004

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	3,144	3,361	4,606

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

Initiative Resource Summary:	26,172	28,240	49,610
-------------------------------------	---------------	---------------	---------------

1422 - Information & Resource Support System (IRSS v7)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,741	1,196	515

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303141F GLOBAL COMBAT SUPPORT SYSTEM	500	0	0

Initiative Resource Summary:	2,241	1,196	515
-------------------------------------	--------------	--------------	------------

1613 - Acquisition Career Management System (ACMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	222	229	235

Initiative Resource Summary:	222	229	235
-------------------------------------	------------	------------	------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1622 - Reliability and Maintainability Information System (REMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	14,226	14,609	14,815

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 06 AIRCRAFT SPARES	INITIAL SPARES/REPAIR PARTS	0	300	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0401318F CV-22	334	0	0
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0708012F LOGISTICS SUPPORT ACTIVITIES	4,578	296	0
Sub Total:			4,912	296	0

Initiative Resource Summary:

19,138	15,205	14,815
---------------	---------------	---------------

1687 - SECURITY FORCES MANAGEMENT INFORMATION SYSTEM (SFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,761	1,730	1,840

Initiative Resource Summary:

1,761	1,730	1,840
--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	9,222	9,577	9,664
Initiative Resource Summary:			9,222	9,577	9,664

1800 - Air Reserve Order Writing System - Reserve (AROWS-R)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	BASE SUPPORT	525	525	450
Initiative Resource Summary:			525	525	450

1801 - Congressional Domain (AFCD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	24	29	31
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	140	0	0
Sub Total:			164	29	31
Initiative Resource Summary:			164	29	31

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1802 - Financial Management Suite (FMSuite)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,298	1,340	1,382
Initiative Resource Summary:			1,298	1,340	1,382

1826 - INTEGRATED STRATEGIC PLANNING AND ANALYSIS NETWORK (ISPAN)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	6,336	6,547	6,743

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	35,609	34,331	37,331

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	12,487	13,212	13,344

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1826 - INTEGRATED STRATEGIC PLANNING AND ANALYSIS NETWORK (ISPAN) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	10,641	10,429	18,904
Initiative Resource Summary:			65,073	64,519	76,322

1854 - Battle Control System Fixed (BCS-F)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	958	1,001	1,035
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	320	325	332

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMEN	14,266	11,132	12,993

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	23,151	25,589	23,332

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

38,695	38,047	37,692
--------	--------	--------

1874 - Resource Allocation Programming Information Decision System (RAPIDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	150

Initiative Resource Summary:

0	0	150
---	---	-----

1898 - Hill 75 ABW EIEMA (HILL 75ABW EIEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	52	143	52
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	232	252	232
Sub Total:			284	395	284

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	250	25	25

Initiative Resource Summary:

534	420	309
-----	-----	-----

1911 - Theater Battle Management Core System (TBMCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1911 - Theater Battle Management Core System (TBMCS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	762	785	809

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	4,481	22,635	33,376

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	THEATER BATTLE MGT C2 SYSTEM	22,448	29,687	20,606

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	10,707	16,761	18,382

Initiative Resource Summary:

38,398	69,868	73,173
---------------	---------------	---------------

1912 - Theater Deployable Communications (TDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1912 - Theater Deployable Communications (TDC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	10,411	4,180	4,049

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	48,545	64,070	63,783
Other Proc, AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	2,691	0	0
Sub Total:			51,236	64,070	63,783

Initiative Resource Summary:	61,647	68,250	67,832
-------------------------------------	---------------	---------------	---------------

1945 - Real Management Agent (RMA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	430	435	440

Initiative Resource Summary:	430	435	440
-------------------------------------	------------	------------	------------

1947 - Defense Repair Information Logistics System (DRILS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1947 - Defense Repair Information Logistics System (DRILS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	373	472	486
Initiative Resource Summary:			373	472	486

1951 - General Accounting and Finance System 2 (G2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	256	512	404
Initiative Resource Summary:			256	512	404

2048 - INTELLIGENCE TRAINING SYSTEM (ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	448	448	448
Initiative Resource Summary:			448	448	448

2063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	124	129	132

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,977	2,065	2,127

Initiative Resource Summary:

2,101	2,194	2,259
--------------	--------------	--------------

2095 - FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM (FIABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,991	2,982	2,987

Initiative Resource Summary:

2,991	2,982	2,987
--------------	--------------	--------------

2126 - AIR FORCE COMBAT CLIMATOLOGY CENTER (AFCCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	1,852	1,979	1,653

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2126 - AIR FORCE COMBAT CLIMATOLOGY CENTER (AFCCC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	2,000	1,100	2,050
Initiative Resource Summary:			3,852	3,079	3,703

2257 - Scope Edge (Scope Edge)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,689	5,229	3,513
Initiative Resource Summary:			4,689	5,229	3,513

2426 - Depot Source of Repair (DSOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	598	520	443
Initiative Resource Summary:			598	520	443

2510 - Virtual Personnel Services Center (VPSC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2510 - Virtual Personnel Services Center (VPSC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,510	1,944	1,989

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	511	0	697

Initiative Resource Summary:	2,021	1,944	2,686
-------------------------------------	--------------	--------------	--------------

2535 - USAF Weather Systems (WEATHER-USAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	910	946	376

Initiative Resource Summary:	910	946	376
-------------------------------------	------------	------------	------------

2599 - Tactical Automated Security System (TASS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2599 - Tactical Automated Security System (TASS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	AIR FORCE PHYSICAL SECURITY SYSTEM	14,867	15,344	15,781
Initiative Resource Summary:			14,867	15,344	15,781

2600 - Commercial Asset Visibility - Air Force (CAV - AF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,620	1,677	0
Initiative Resource Summary:			1,620	1,677	0

2688 - Logistics Automated Support System (LASS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	50	52	52
Initiative Resource Summary:			50	52	52

2699 - Engineering Management Databases (Engr Mgmt DB)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2699 - Engineering Management Databases (Engr Mgmt DB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4	4	4
Initiative Resource Summary:			4	4	4

2700 - IT Assets Mgmt Database (IT Asset Mgt DB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4	4	4
Initiative Resource Summary:			4	4	4

2702 - PQR_POS Database (PQR_POS DB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4	4	4
Initiative Resource Summary:			4	4	4

2729 - ANG Reserve Order Writing System (AROWS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2729 - ANG Reserve Order Writing System (AROWS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	2,242	2,249	2,296
Initiative Resource Summary:			2,242	2,249	2,296

2801 - USAFAnet (USAFAnet)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	247	0	0
Initiative Resource Summary:			247	0	0

2816 - Maximo (Maximo)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	708	686	865
Initiative Resource Summary:			708	686	865

2820 - Telelogic System Architect (SA)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2820 - Telelogic System Architect (SA) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	7	7	0
Initiative Resource Summary:			7	7	0

2824 - Continuous Process Improvement-Management Tool (CPI-MT)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	400	400	412
Initiative Resource Summary:			400	400	412

2826 - Joint Strike Fighter Web-based Information System for the Enterprise (JSF WISE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	333	349	491
Initiative Resource Summary:			333	349	491

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2829 - AFFTC - Geographic Information System (AFFTC - GIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	488	488	488

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	16	16	16

Initiative Resource Summary:	504	504	504
-------------------------------------	------------	------------	------------

2830 - CenterNet (CenterNet)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	70	30	30

Initiative Resource Summary:	70	30	30
-------------------------------------	-----------	-----------	-----------

2831 - Livelink (BSX) (Livelink (BSX))

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2831 - Livelink (BSX) (Livelink (BSX)) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	190	150	150
Initiative Resource Summary:			190	150	150

2832 - Livelink (PRIME) (Livelink (PRIME))

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	248	150	150
Initiative Resource Summary:			248	150	150

2833 - Financial Management (FM) Reporting Tool (FMRPT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	2	2	2
Initiative Resource Summary:			2	2	2

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2834 - RC/CC Directory (RCCCDIR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	10	5	5
Initiative Resource Summary:			10	5	5

2841 - Aircraft Program Maintenance Systems (APMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	8	8	8
Initiative Resource Summary:			8	8	8

2842 - Technical Data - Product Data Management (TD-PDM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1,685	1,388
Initiative Resource Summary:			1	1,685	1,388

2843 - Joint Reliability Availability Management System (JRAMS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2843 - Joint Reliability Availability Management System (JRAMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	5,528	400	400
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	235	235
Sub Total:			5,528	635	635

Initiative Resource Summary:

5,528	635	635
--------------	------------	------------

2844 - AUTOMATED LOGISTICS MANAGEMENT SUPPORT SYSTEM (ALMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,002	2,300	2,024

Initiative Resource Summary:

2,002	2,300	2,024
--------------	--------------	--------------

2846 - Interactive Component For Civillian Career Development Program Website (CCDP MX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	114	33	59

Initiative Resource Summary:

114	33	59
------------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2853 - BuyIT (BuyIT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	15	30	30
Initiative Resource Summary:			15	30	30

2856 - Timberline (Timberline)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	36	120	44
Initiative Resource Summary:			36	120	44

2857 - Data Management Suite (DMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	5	11	11
Initiative Resource Summary:			5	11	11

2858 - 781 Billing (781 Billing)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2858 - 781 Billing (781 Billing) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	9	10	10
Initiative Resource Summary:			9	10	10

2859 - Product and Service Production Process (P3)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	15	5	2
Initiative Resource Summary:			15	5	2

2860 - Job Order Number Management (JON Management)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	102	11	11
Initiative Resource Summary:			102	11	11

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2861 - Test Support Plan (TSP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	150	11	11
Initiative Resource Summary:			150	11	11

2863 - Avionics Software Development System (ASDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	203	222	236
Initiative Resource Summary:			203	222	236

2866 - Product and Service Catalog (P&S Catalog)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2870 - Remedy Action Request System (Remedy ARS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2870 - Remedy Action Request System (Remedy ARS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,060	150	150
Initiative Resource Summary:			1,060	150	150

2871 - eFinance Workspace (eFin)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	912	850	1,919
Initiative Resource Summary:			912	850	1,919

2873 - AFRL/RW Corporate Management Information System (AFCORP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602602F CONVENTIONAL MUNITIONS	416	345	357
Initiative Resource Summary:			416	345	357

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2874 - Joint Aeronautical Commander's Group (JACG)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	18	19	19
Initiative Resource Summary:			18	19	19

2875 - VA Enterprise System (VAES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	463	340	350
Initiative Resource Summary:			463	340	350

2876 - Strategic Sourcing Analysis Tool Sustainment (SSATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	934	125	125
Initiative Resource Summary:			934	125	125

2877 - Customer Relationship Management (CRM)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2877 - Customer Relationship Management (CRM) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,596	1,293	3,730
Initiative Resource Summary:			1,596	1,293	3,730

2878 - Aristotle People/Project Finder (PPF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	208	173	66
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0602102F MATERIALS	99	82	27
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0602601F SPACE TECHNOLOGY	89	74	24
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602201F AEROSPACE VEHICLE TECHNOLOGIES	106	88	33
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	65	54	21
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	264	220	45
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602204F AEROSPACE SENSORS	185	154	27
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	44	37	15

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2878 - Aristotle People/Project Finder (PPF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	94	78	27
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS	35	70	700
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0603203F ADVANCED AEROSPACE SENSORS	49	98	64
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0603231F CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY	0	0	40
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0603789F C3I ADVANCED DEVELOPMENT	22	47	48
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0602602F CONVENTIONAL MUNITIONS	47	39	15
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	57	114	120
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	0	224
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0603270F ELECTRONIC COMBAT TECHNOLOGY	21	42	32
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0603401F ADVANCED SPACECRAFT TECHNOLOGY	0	0	112
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0603601F CONVENTIONAL WEAPONS TECHNOLOGY	15	30	24
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0603605F ADVANCED WEAPONS TECHNOLOGY	0	0	80

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2878 - Aristotle People/Project Finder (PPF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	1,400	1,400	1,744
Initiative Resource Summary:			1,400	1,400	1,744

2882 - Document Status and Analysis Report (DSTAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	36	37	38
Initiative Resource Summary:			36	37	38

2883 - 350 ELSW Wing Management System (Wingman)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	AIR & SPACE OPERATIONS CTR-WPN SYS	9	9	9
Other Proc, AF	BA 03 ELEC&TELECOM EQ	CHEYENNE MOUNTAIN COMPLEX	9	9	9
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	9	9	9
Other Proc, AF	BA 03 ELEC&TELECOM EQ	SPACE MODS SPACE	9	9	9

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2883 - 350 ELSW Wing Management System (Wingman) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	THEATER BATTLE MGT C2 SYSTEM	8	8	8
Other Proc, AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	26	26	26
Sub Total:			70	70	70

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	9	9	9
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	8	8	8
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207412F CONTROL AND REPORTING CENTER (CRC)	8	8	8
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	8	8	8
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0305906F NCMC - TW/AA SYSTEM	8	8	8
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0305910F SPACETRACK (SPACE)	9	9	9
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0308699F SHARED EARLY WARNING (SEW)	8	8	8
Sub Total:			58	58	58

Initiative Resource Summary:

128	128	128
------------	------------	------------

2884 - Financial Reports Viewing application (FinView)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2884 - Financial Reports Viewing application (FinView) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2	2	2
Initiative Resource Summary:			2	2	2

2885 - Receiving Report Tracking System (RRTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2886 - Special Program Office - Mapping Appropriation Program (SPO-MAP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1	1	1
Initiative Resource Summary:			1	1	1

2887 - 551st Data Centric Integrated Digital Environment (DeCIDE!)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2887 - 551st Data Centric Integrated Digital Environment (DeCIDE!) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	50	50	50

Initiative Resource Summary:

50	50	50
-----------	-----------	-----------

2888 - FHAAP2K3EPM - Enterprise Program Portfolio Management (EPPM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605101F RAND PROJECT AIR FORCE	71	71	0

Initiative Resource Summary:

71	71	0
-----------	-----------	----------

2889 - Single Enterprise Integrated Management (SEIM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2889 - Single Enterprise Integrated Management (SEIM) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	3	3	3
Initiative Resource Summary:			3	3	3

2890 - Web Incentive Strategy Collection and Reporting System at Hanscom (WISCRS-HAFB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	9	9	9
Initiative Resource Summary:			9	9	9

2891 - Integrated Database (Integrated Data)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2891 - Integrated Database (Integrated Data) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	20	20	20
Initiative Resource Summary:			20	20	20

2892 - Integrated Requirement Database (IRDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	187	3	3
Initiative Resource Summary:			187	3	3

2893 - Resource Management Data Warehouse (RMDW)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	13	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2893 - Resource Management Data Warehouse (RMDW) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0207449F COMMAND AND CONTROL (C2) CONSTELLATION	2	0	0
RDT&E, Air Force	BA 05 SDD	0207601F USAF MODELING AND SIMULATION	1	0	0
RDT&E, Air Force	BA 05 SDD	0604270F ELECTRONIC WARFARE DEVELOPMENT	7	0	0
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	12	0	0
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0207423F ADVANCED COMMUNICATIONS SYSTEMS	0	20	20
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0207449F COMMAND AND CONTROL (C2) CONSTELLATION	5	0	0
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0303112F AIR FORCE COMMUNICATIONS (AIRCOM)	0	67	67
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0305176F COMBAT SURVIVOR EVADER LOCATOR	12	0	0
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207434F LINK-16 SUPPORT AND SUSTAINMENT	18	0	0
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207449F COMMAND AND CONTROL (C2) CONSTELLATION	10	0	0
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0604280F JOINT TACTICAL RADIO	7	0	0
		Sub Total:	74	87	87

Initiative Resource Summary:

87	87	87
-----------	-----------	-----------

2894 - Hanscom AFB Electronic Request for Proposals Bulletin Board (HERBB)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2894 - Hanscom AFB Electronic Request for Proposals Bulletin Board (HERBB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	151	155	160
Initiative Resource Summary:			151	155	160

2895 - Financial & Contract System (FinCon)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	202	202	135
Initiative Resource Summary:			202	202	135

2896 - Livelink (ESC - Hanscom) (Livelink ESC-H)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	20	0	0
Initiative Resource Summary:			20	0	0

2951 - Arnold Research and Engineering Network (AREN)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2951 - Arnold Research and Engineering Network (AREN) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	1,500	1,500	1,500
Initiative Resource Summary:			1,500	1,500	1,500

2952 - Arnold PA Macs (APAM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	40	40	40
Initiative Resource Summary:			40	40	40

2953 - WR-EIEMA-CES (WR-EIEMA-CES)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,318	916	516

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2953 - WR-EIEMA-CES (WR-EIEMA-CES) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	1	1	1
Initiative Resource Summary:			1,319	917	517

2954 - WR-EIEMA-Computing Infrastructure (WR-EIEMA-CMPI)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4	90	110

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	5	5	5
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1	1	1
Sub Total:			6	6	6
Initiative Resource Summary:			10	96	116

2955 - WR-EIEMA-Communications (WR-EIEMA-COM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2955 - WR-EIEMA-Communications (WR-EIEMA-COM) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	110	157	189

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	400	1,400	0
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	9	9	15
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	2,645	0	0
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	200	190	0
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	150	100	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	1	0
Sub Total:			3,404	1,700	15

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	287	297	307

Initiative Resource Summary:

3,801	2,154	511
--------------	--------------	------------

2956 - WR-EIEMA-Information Assurance (WR-EIEMA-IA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2956 - WR-EIEMA-Information Assurance (WR-EIEMA-IA) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	16	16	16
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	8	8	8
Sub Total:			24	24	24
Initiative Resource Summary:			24	24	24

2957 - WR-WMA-Command and Control (WR-WMA-C2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	50	50	50
O&M, Air Force	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	144	1	1
Sub Total:			194	51	51

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 07 AIRCRFT SUPT EQ	AIRCRAFT REPLACEMENT SUPPORT EQUIP	24	24	24
Initiative Resource Summary:			218	75	75

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2959 - WR-WMA-Focused Logistics (WR-WMA-FL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,547	2,420	2,440

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 07 AIRCRFT SUPT EQ	F-15	49	49	49

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0401130F C-17 AIRCRAFT (IF)	1	1	1

Initiative Resource Summary:

2,597	2,470	2,490
--------------	--------------	--------------

2963 - WR-WMA-Net Centric (WR-WMA-NC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	95	95	95

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	54	5	5

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

149	100	100
------------	------------	------------

2964 - Integrated Budget Documentation & Execution System II (IDECS II)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	206	2,402	2,911

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,000	600	0

Initiative Resource Summary:

2,206	3,002	2,911
--------------	--------------	--------------

2965 - CAC Scheduler (CACs)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	0	13

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	0	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	10	10	0
		Sub Total:	10	10	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

10	10	13
----	----	----

2966 - DD Form 2825 Mail Room Form (DD Form 2825)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	3	3

Initiative Resource Summary:

10	3	3
----	---	---

2967 - FX Account (FXACCT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	14	0

Initiative Resource Summary:

10	14	0
----	----	---

2969 - Robins Aircraft Status Report (RASR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	5	5	5

Initiative Resource Summary:

5	5	5
---	---	---

2970 - Test Equipment Database (TED)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2970 - Test Equipment Database (TED) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	19	19	19
Initiative Resource Summary:			19	19	19

2971 - WR-Program Execution Tracking System (WR-PETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	80	80	0
Initiative Resource Summary:			80	80	0

2972 - CFSR Award Fee Evaluation Tool (CFSR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	10	13	23
Initiative Resource Summary:			10	13	23

2974 - T38 Integrated Maintenance Information System (T38 IMIS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2974 - T38 Integrated Maintenance Information System (T38 IMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	631	162	167
Initiative Resource Summary:			631	162	167

2975 - Unigraphics CAD License Server (CADLICSRV)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1	1	1
Initiative Resource Summary:			1	1	1

2976 - RobbCann Checklist (RobbCann Checkl)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	2	0
Initiative Resource Summary:			2	2	0

2977 - Visual Indicators Enhancing Weapon System Support (VIEWS2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2977 - Visual Indicators Enhancing Weapon System Support (VIEWS2) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	400	400	0
Initiative Resource Summary:			400	400	0

2978 - Aging Fleet Integrity and Reliability Management System (AFIRM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	690	690	710
Initiative Resource Summary:			690	690	710

2979 - Aircraft Integrated Data Environment (AIDE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	10	15
Initiative Resource Summary:			10	10	15

2986 - MICAP Data Visualization Tool (MICAP DV Tool)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2986 - MICAP Data Visualization Tool (MICAP DV Tool) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	9	0	59
Initiative Resource Summary:			9	0	59

2988 - WR-SURGE (WR-SURGE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	0	59
Initiative Resource Summary:			0	0	59

2991 - OC-EIEMA-Core Enterprise Services (OC-EIEMA-CES)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	121	122	122
Initiative Resource Summary:			121	122	122

2992 - OC-EIEMA-Computing Infrastructure (OC-EIEMA-CMPI)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2992 - OC-EIEMA-Computing Infrastructure (OC-EIEMA-CMPI) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	130	137	144
Initiative Resource Summary:			130	137	144

2993 - OC-WMA-Focused Logistics (OC-WMA-FL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	25	0	0
Initiative Resource Summary:			112	112	126

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	87	112	126
Initiative Resource Summary:			112	112	126

2996 - Logistics Analysis Supportability Assessment Resource (LASAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	15	15	15

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

15	15	15
----	----	----

2998 - TECHNICAL ASSURANCE SYSTEM (TAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	25	25	30

Initiative Resource Summary:

25	25	30
----	----	----

2999 - Comprehensive Engine Trending And Diagnostic System (CETADS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	15	3,340	3,340

Initiative Resource Summary:

15	3,340	3,340
----	-------	-------

3033 - Engines Requirements Review Board (ERRB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	50	50	50

Initiative Resource Summary:

50	50	50
----	----	----

3036 - AIRCRAFT PARTS TRACKING (APTS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3036 - AIRCRAFT PARTS TRACKING (APTS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	112	112	126
Initiative Resource Summary:			112	112	126

3040 - Maintenance work request (MWR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	336	126	126
Initiative Resource Summary:			336	126	126

3048 - AutoEDMS (EDMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0702975DF FACILITIES RESTORATION AND MODERNIZATION - DWCF	12	13	14
Initiative Resource Summary:			12	13	14

3054 - Facilities and Equipment Maintenance Web Interface (FemWeb)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3054 - Facilities and Equipment Maintenance Web Interface (FemWeb) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	78	78	78
Initiative Resource Summary:			78	78	78

3065 - Air and Space Command and Control - USAFE (ASC2-USAFE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,491	606	870
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	508	12	11
Sub Total:			2,999	618	881
Initiative Resource Summary:			2,999	618	881

3067 - Air and Space Operations Training-USAFE (ASOT-USAFE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	116	47	48
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	308	317	326
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	754	786	793

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3067 - Air and Space Operations Training-USAFE (ASOT-USAFE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	259	274	276
Sub Total:			1,437	1,424	1,443
Initiative Resource Summary:			1,437	1,424	1,443

3069 - Installations and Mission Support Communications-USAFE (IMSC-USAFE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	902	1,437	1,431
O&M, Air Force	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	49	164	162
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	59	61
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	0	60	64
Sub Total:			951	1,720	1,718
Initiative Resource Summary:			951	1,720	1,718

3070 - 88CG Enclaves (88CG Enclaves)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3070 - 88CG Enclaves (88CG Enclaves) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	304	564	324
Initiative Resource Summary:			304	564	324

3073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,096	2,931	2,807

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207605F WARGAMING AND SIMULATION CENTERS	3,860	7,180	6,065
Initiative Resource Summary:			6,956	10,111	8,872

3081 - Propulsion Engineering Workspace (EWS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	473	373	273

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3081 - Propulsion Engineering Workspace (EWS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

473	373	273
------------	------------	------------

3104 - Corrective Action Tracking System (CPTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	42	42	42

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	9	9	9

Initiative Resource Summary:

51	51	51
-----------	-----------	-----------

3105 - Contract Repair Management System (CRMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	450	250	275

Initiative Resource Summary:

450	250	275
------------	------------	------------

3107 - Integrated Engineering Support System (IES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3107 - Integrated Engineering Support System (IES) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	476	542	495
Initiative Resource Summary:			476	542	495

3108 - Deficiency Report Analysis Information Report (DRAIR) Advisor System (G050) (G050 DRAIR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303112F AIR FORCE COMMUNICATIONS (AIRCOM)	400	500	400
Initiative Resource Summary:			400	500	400

3109 - SUPPLY MANAGEMENT ANALYSIS REPORTING TOOL (SMART)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	250	250	250
Initiative Resource Summary:			250	250	250

3119 - JAG Corp VTC (JAG VTC)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3119 - JAG Corp VTC (JAG VTC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	100	100	100
Initiative Resource Summary:			100	100	100

3126 - Acquisition Program Analysis Toolkit (APAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	475	577	592
Initiative Resource Summary:			475	577	592

3130 - Air Force Enterprise Civil Engineer - Integrated Work Management System (NexGen IT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	3,202	6,770

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3130 - Air Force Enterprise Civil Engineer - Integrated Work Management System (NexGen IT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0901212F SERVICE-WIDE SUPPORT (NOT OTHERWISE ACCOUNTED FOR)	0	2,465	34,074
Initiative Resource Summary:			0	5,667	40,844

3135 - DD Form 957 (DD Form 957)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	62	64	62
Initiative Resource Summary:			62	64	62

3136 - AETC Support Tool for AF Resources (AETC STAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	131	0	0
Initiative Resource Summary:			131	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3137 - Aircrew Graduate Evaluation Program - Introductory Flight Training (AGEP-IFT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	181	186	192
Initiative Resource Summary:			181	186	192

3138 - Budget Document Support System (BDSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	239	71	0
Initiative Resource Summary:			239	71	0

3140 - Air Force Museum Artifact Tracking System (AFMATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	310	310	320
Initiative Resource Summary:			310	310	320

3141 - Air University Library Integrated Library System (AUL ILS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3141 - Air University Library Integrated Library System (AUL ILS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	60	90	90
Initiative Resource Summary:			60	90	90

3142 - Air University Registrar and Education Program Management (AUREPM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	696	717	739
Initiative Resource Summary:			696	717	739

3143 - Air University Student Records Information System (AUSRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	717	738	760
Initiative Resource Summary:			717	738	760

3144 - Air University Student Management System (formerly called iGecko) (AUSMS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3144 - Air University Student Management System (formerly called iGecko) (AUSMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	282	289	271
Initiative Resource Summary:			282	289	271

3145 - Air University Student Information System (AUSIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	710	731	753
Initiative Resource Summary:			710	731	753

3148 - Contract Profit Reporting Systems (CPRS (J010R))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	108	273	128
Initiative Resource Summary:			108	273	128

3150 - Euro-NATO Joint Jet Pilot Training (ENJJPT) Management System (ENJJPT)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3150 - Euro-NATO Joint Jet Pilot Training (ENJJPT) Management System (ENJJPT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	119	200	130
Initiative Resource Summary:			119	200	130

3151 - Education and Training Course Announcements (ETCA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	216	234	470
Initiative Resource Summary:			216	234	470

3154 - 339 Interim Reporting System (339ITRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	10	10	10
Initiative Resource Summary:			10	10	10

3155 - ABETS (ABETS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3155 - ABETS (ABETS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	3	3
Initiative Resource Summary:			3	3	3

3161 - Defense Technology Transfer Information System (DTTIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	65	65	65
Initiative Resource Summary:			65	65	65

3163 - Inspector General Corporate Information System (IGCIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	85	93	96
Initiative Resource Summary:			85	93	96

3164 - Enterprise Data Collection Layer (EDCL)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3164 - Enterprise Data Collection Layer (EDCL) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	1,032	1,036	736

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	2,405	1,050	1,192

Initiative Resource Summary:	3,437	2,086	1,928
-------------------------------------	--------------	--------------	--------------

3165 - HQ AFPC Intelligent Contact Management System (AFPC-ICMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	619	678	697

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	0	1,000	0

Initiative Resource Summary:	619	1,678	697
-------------------------------------	------------	--------------	------------

3166 - Training Planning System (TPS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3166 - Training Planning System (TPS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	217	235	470
Initiative Resource Summary:			217	235	470

3172 - Basic Training Management System (BTMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	287	287	287
Initiative Resource Summary:			287	287	287

3174 - Curriculum Planning and Execution Tool (CPET)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	220	830	1,000
Initiative Resource Summary:			220	830	1,000

3176 - Web Recognition Tool (WRT)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3176 - Web Recognition Tool (WRT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	14	0	0
Initiative Resource Summary:			14	0	0

3177 - Engineer Training and Knowledge Preservation System (ETKPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	0	0	488

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0708070F LOGISTICS OPERATIONS (NON-DWCF)	1,500	0	0
Initiative Resource Summary:			1,500	0	488

3181 - USAF IT E-Learning System (USAF IT E-Learn)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3181 - USAF IT E-Learning System (USAF IT E-Learn) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,000	3,000	3,000
Initiative Resource Summary:			3,000	3,000	3,000

3185 - Sensors Business Systems (SBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0603203F ADVANCED AEROSPACE SENSORS	300	300	300
Initiative Resource Summary:			300	300	300

3186 - Preaward Information Exchange System (PIXS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	73	79	82
Initiative Resource Summary:			73	79	82

3187 - A-10 3D Model Data Management System (A-10 3DM)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3187 - A-10 3D Model Data Management System (A-10 3DM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	A-10	300	300	300
Initiative Resource Summary:			300	300	300

3191 - AF Generation, Receiving, Integrated Tracking System (AF GRITS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	0	25	25
Initiative Resource Summary:			0	25	25

3193 - Automated Materiel Control System (AMCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0601102F DEFENSE RESEARCH SCIENCES	50	50	50
Initiative Resource Summary:			50	50	50

3194 - Automated Records Management System Legacy Conversion (ARMS LC)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3194 - Automated Records Management System Legacy Conversion (ARMS LC) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,497	1,502	1,548
Initiative Resource Summary:			1,497	1,502	1,548

3195 - Big Safari Inventory Plus (BSI+) System (BSI+)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	DARP	0	150	150
Initiative Resource Summary:			0	150	150

3196 - Contribution-based Compensation System Software (C2S2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0601102F DEFENSE RESEARCH SCIENCES	9	9	10
Initiative Resource Summary:			9	9	10

3197 - Enterprise Knowledge Management (EKM) - ASC/SBO Resource Center (EKM - ASC/SBO)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3197 - Enterprise Knowledge Management (EKM) - ASC/SBO Resource Center (EKM - ASC/SBO) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	10	0	0
Initiative Resource Summary:			10	0	0

3198 - EZ Source (EZ Source)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	318	342	354
Initiative Resource Summary:			318	342	354

3213 - Air Force-Global Enterprise Tracking (AF-GET)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	290	290
Initiative Resource Summary:			0	290	290

3214 - 303 AESW Integrated Digital Environment (303 AESW IDE)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3214 - 303 AESW Integrated Digital Environment (303 AESW IDE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	4,956	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 04 OTHER AIRCRAFT	GLOBAL HAWK	306	318	328

Initiative Resource Summary:	5,262	318	328
-------------------------------------	--------------	------------	------------

3215 - Air Force Promotion System (AFPROMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	2,398	2,403	2,470

Initiative Resource Summary:	2,398	2,403	2,470
-------------------------------------	--------------	--------------	--------------

3216 - Automated Material Issue Centers (AMIC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	128	128

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

0	128	128
---	-----	-----

3218 - DLA Customer Concerns (DDWG)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	3	42

Initiative Resource Summary:

3	3	42
---	---	----

3219 - EmployeeDB (EmployeeDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	20	20

Initiative Resource Summary:

20	20	20
----	----	----

3220 - ASW Aircraft Availability and Initiatives Tracking (ASW AAIT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	6	6	6

Initiative Resource Summary:

6	6	6
---	---	---

3222 - Geographic Information Systems (GEOBASE)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3222 - Geographic Information Systems (GEOBASE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	50	50
Initiative Resource Summary:			0	50	50

3223 - Geospatial Visual Information System Integrated on the Network (GVISION)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	90	0	0
Initiative Resource Summary:			90	0	0

3224 - Human Performance Wing Support (HPWS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	72	75	77
Initiative Resource Summary:			72	75	77

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3225 - Weapon System Management Information System-Propulsion Requirements System (WSMIS-PRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	20	51	52
Initiative Resource Summary:			20	51	52

3226 - Jammer Evaluation Tool/Simulator (JETS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	200	0	0
Initiative Resource Summary:			200	0	0

3227 - Weapon System Management Information System - Integrated Logistics 1 (WSMIS IL-1)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	124	129	132
Initiative Resource Summary:			124	129	132

3228 - WR Alerts (WR Alerts)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3228 - WR Alerts (WR Alerts) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	29	45	94
Initiative Resource Summary:			29	45	94

3229 - Web-based Incentive Strategy Collection and Reporting System (WISCRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	2	2	2
Initiative Resource Summary:			2	2	2

3231 - USAFA Voice Network System (USAFVNS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	0	1,900	1,938
Initiative Resource Summary:			0	1,900	1,938

3232 - Training Business Area (TBA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3232 - Training Business Area (TBA) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	844	766	793

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0708611F SUPPORT SYSTEMS DEVELOPMENT	884	875	2,292

Initiative Resource Summary:	1,728	1,641	3,085
-------------------------------------	--------------	--------------	--------------

3233 - Tool Accountability System (TAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	364	432	0

Initiative Resource Summary:	364	432	0
-------------------------------------	------------	------------	----------

3234 - Self Generated 252's (Self Gener 252)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	4	4

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

3	4	4
---	---	---

3236 - Supervisors Appraisal System (SAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	48

Initiative Resource Summary:

1	1	48
---	---	----

3239 - Quality Deficiency Reporting (QDR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	10	5

Initiative Resource Summary:

20	10	5
----	----	---

3241 - Air Force Fitness Management System (AFFMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	1,116	1,119	1,156

Initiative Resource Summary:

1,116	1,119	1,156
-------	-------	-------

3242 - WR-ALC Automated PR System (APRS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3242 - WR-ALC Automated PR System (APRS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	0	35

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10	10	0

Initiative Resource Summary:

10	10	35
-----------	-----------	-----------

3245 - C-130 Integrated Maintenance Information System (C-130 IMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	1

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	1,015	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0401115F C-130 AIRLIFT SQUADRON	4,500	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

5,516	1	1
-------	---	---

3248 - C-17 Support Equipment Tracking Solution (C17 SETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	5	5

Initiative Resource Summary:

20	5	5
----	---	---

3250 - C-5 Programmed Depot Maintenance Cannibalization Tool (C5 PDM Cann)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	10	0

Initiative Resource Summary:

10	10	0
----	----	---

3251 - C-5 Staff Meeting Slides (C5 Staff Slides)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	10	10

Initiative Resource Summary:

10	10	10
----	----	----

3252 - C5 TCTOs (C5 TCTOs)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3252 - C5 TCTOs (C5 TCTOs) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0708611F SUPPORT SYSTEMS DEVELOPMENT	10	10	10
Initiative Resource Summary:			10	10	10

3253 - CONCERTO (CONCERTO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	359	233	237
Initiative Resource Summary:			359	233	237

3254 - DD Form 2875 (DD2875)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	62	63

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	31	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

10	93	63
-----------	-----------	-----------

3255 - DPEM Accounting System (DPEM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	2	6

Initiative Resource Summary:

2	2	6
----------	----------	----------

3256 - Enterprise Management Information System (EMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	465	480	495

Initiative Resource Summary:

465	480	495
------------	------------	------------

3259 - Factory Control System (FCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	15	15	15

Initiative Resource Summary:

15	15	15
-----------	-----------	-----------

3260 - FinancialDB (FinancialDB)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3260 - FinancialDB (FinancialDB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6	6	6
Initiative Resource Summary:			6	6	6

3261 - Form 107 (Form 107)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	120	60	50
Initiative Resource Summary:			120	60	50

3262 - Human Effectiveness Work Unit Information System (HWIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	160	160	160
Initiative Resource Summary:			160	160	160

3265 - Aircraft Maintenance Scheduling and Reporting (AMSR)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3265 - Aircraft Maintenance Scheduling and Reporting (AMSR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	0
Initiative Resource Summary:			1	1	0

3267 - Integrated Maintenance Data System Central Data Base (IMDS CDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,209	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0401318F CV-22	3,500	0	0
Initiative Resource Summary:			5,709	0	0

3269 - Injury Compensation System (InjuryComp)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	2	12

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

2	2	12
---	---	----

3271 - LGF Lotus Notes Client Access (LGFNOTES1)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	33	33	33

Initiative Resource Summary:

33	33	33
----	----	----

3273 - Air Force Military Personnel Data System (MilPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	14,628	16,432	14,673

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,012	698	684

Initiative Resource Summary:

15,640	17,130	15,357
--------	--------	--------

3276 - Profiles of the Air Force Depot (PAD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3276 - Profiles of the Air Force Depot (PAD) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	120	120	80
Initiative Resource Summary:			120	120	80

3277 - Precision Measurement Equipment Laboratory Automated Management System (PAMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	57	77	0
Initiative Resource Summary:			57	77	0

3278 - Program Management/Configuration Control and Tracking (PM/CCAT) (PM/CCAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	74	75	85
Initiative Resource Summary:			74	75	85

3281 - Automated Order Tracking System (AOTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3281 - Automated Order Tracking System (AOTS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	123	128	133
Initiative Resource Summary:			123	128	133

3282 - B -52 Electronic Combat Systems Supportability Report (B-52 ECSSR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,546	0	0
Initiative Resource Summary:			3,546	0	0

3283 - Contract File Digitization using Relativity Records Manager (CFD/R2M)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	35	35	35
Initiative Resource Summary:			35	35	35

3284 - Engineering Services Packages (ESP) (ESP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3284 - Engineering Services Packages (ESP) (ESP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	200	0	0
Initiative Resource Summary:			200	0	0

3285 - Earned Value Time and Tracking (EVTAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	1
Initiative Resource Summary:			1	1	1

3286 - F-15 Aircraft Information Retrieval System (F-15 AIRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	50	0	0
Initiative Resource Summary:			50	0	0

3287 - Lean Depot Management System (LDMS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3287 - Lean Depot Management System (LDMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	190	200	200
Initiative Resource Summary:			190	200	200

3295 - AETC SOA Modernization (AETC-SOA-MOD)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	2,500	0
Initiative Resource Summary:			0	2,500	0

3296 - WR-FEMWEB (WR-FEMWEB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	7	7	8
Initiative Resource Summary:			7	7	8

3297 - Secure Web-Based Electronic Acquisition Program (SWEAP)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3297 - Secure Web-Based Electronic Acquisition Program (SWEAP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	272	285	298
Initiative Resource Summary:			272	285	298

3299 - Sustaining Engineering Project Management Tool (SEPMT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	70	50	1
Initiative Resource Summary:			70	50	1

3301 - Air to Ground Munitions Support Services (AGMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0207327F SMALL DIAMETER BOMB (SDB)	1	1	1
Initiative Resource Summary:			1	1	1

3302 - COBRAWEB (COBRAWEB)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3302 - COBRAWEB (COBRAWEB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0605807F TEST AND EVALUATION SUPPORT	149	140	144
Initiative Resource Summary:			149	140	144

3304 - Automated Site Evaluation Tool (ASET)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	30	10	10
Initiative Resource Summary:			30	10	10

3305 - Ancillary Clinical Databases (ACD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	175	175	175
Initiative Resource Summary:			175	175	175

3306 - Secure Technical Order Repository (STOR)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3306 - Secure Technical Order Repository (STOR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	211	211	125
Initiative Resource Summary:			211	211	125

3307 - Eglin GeoRange (EglinGeoRange)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	240	152	238
Initiative Resource Summary:			240	152	238

3308 - Eglin GeoBase (EglinGeoBase)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	75	85	85
Initiative Resource Summary:			75	85	85

3309 - Test Wing Enterprise System (TWES)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3309 - Test Wing Enterprise System (TWES) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0605807F TEST AND EVALUATION SUPPORT	400	400	500
Initiative Resource Summary:			400	400	500

3310 - WR-Financial Data Retrieval System (WR-FDRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1	15	15
Initiative Resource Summary:			1	15	15

3311 - Software Control Center Electronic Software Distribution System (ESDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	178	89	89
Initiative Resource Summary:			178	89	89

3312 - SEEK EAGLE Management Support System- Technical Modules (SEMSS-TECH)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3312 - SEEK EAGLE Management Support System- Technical Modules (SEMSS-TECH) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207590F SEEK EAGLE	124	104	180
Initiative Resource Summary:			124	104	180

3314 - Planned Labor Application Simulation System (PLASS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	4	4
Initiative Resource Summary:			4	4	4

3315 - Programmed Depot Maintenance Scheduling System Web (PDMSS Web)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	336	336	300
Initiative Resource Summary:			336	336	300

3316 - Organization Software Process Environment (OSPE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3316 - Organization Software Process Environment (OSPE) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0605807F TEST AND EVALUATION SUPPORT	147	67	20
Initiative Resource Summary:			147	67	20

3317 - Livelink (Livelink)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 04 ACD&P	0605807F TEST AND EVALUATION SUPPORT	150	50	50
Initiative Resource Summary:			150	50	50

3320 - F-15 Component Serialization Record (F15AutoAFTO238)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	F-15	22	22	22
Initiative Resource Summary:			22	22	22

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3321 - F-15 Aircraft Structural Integrity Program Flight Loads Data Recorder Tracking (F15ASIPRpt)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	10	10	10
Initiative Resource Summary:			10	10	10

3322 - Eglin Test & Training Center O&M Supply (ETTCOMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	5	5	5
Initiative Resource Summary:			5	5	5

3323 - Electronic Software Distribution System SIPRNet (ESDS SIPRNet)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	178	189	189
Initiative Resource Summary:			178	189	189

3324 - Eglin Personnel Management System (EPMS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3324 - Egin Personnel Management System (EPMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	50	4	0
Initiative Resource Summary:			50	4	0

3325 - Environmental Management System (EMS Egin)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	415	415	415
Initiative Resource Summary:			415	415	415

3328 - Concerto (AFFTC) (Concerto (AFFTC))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	314	318	322
Initiative Resource Summary:			314	318	322

3333 - Forecast Generator (ForecastGen)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3333 - Forecast Generator (ForecastGen) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	25	5	5
Initiative Resource Summary:			25	5	5

3334 - SMAG Chart Generator (SMAGCG)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	15	5	5
Initiative Resource Summary:			15	5	5

3335 - 02 EMXS- Reverse Engineering & Hybrid Design Enclave Network (EMXS-RDT&E)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	20	21
Initiative Resource Summary:			20	20	21

3336 - RX Business Applications (AFRL/RX BA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3336 - RX Business Applications (AFRL/RX BA) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	20	20	20
Initiative Resource Summary:			20	20	20

3337 - Directorate Equipment, Software, Peripheral, and Account Inventory Repository (DESPAIR)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602102F MATERIALS	2	1	1
Initiative Resource Summary:			2	1	1

3341 - Automated Special Approval Process (ASAP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE TRANSPORTATION	21	22	5
Initiative Resource Summary:			21	22	5

3343 - Casewise Corporate Modeler (Casewise)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3343 - Casewise Corporate Modeler (Casewise) (Continued)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	10	11	12
Initiative Resource Summary:			10	11	12

3344 - JDAT, JON, P620:JON, Contracts, Documents (ConTrak)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0602203F AEROSPACE PROPULSION	10	10	10
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	15	10	5
Sub Total:			25	20	15
Initiative Resource Summary:			25	20	15

3345 - Depot Cost & Schedule Tool (DCAST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	328	337	350

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

328	337	350
-----	-----	-----

3346 - Depot Maintenance System Integration (DMSI)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	7,248	8,900	8,500

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 03 ADV TECH DEV(6.3A)	0702207F DEPOT MAINTENANCE (NON-IF)	0	400	1,800

Initiative Resource Summary:

7,248	9,300	10,300
-------	-------	--------

3347 - Department of Defense Activity Address Code (DoDAAC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	130	0	120
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE TRANSPORTATION	85	88	82
Sub Total:			215	88	202

Initiative Resource Summary:

215	88	202
-----	----	-----

3350 - Funded Hours Allocation Tracking System (FHATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3350 - Funded Hours Allocation Tracking System (FHATS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	9	9	9
Initiative Resource Summary:			9	9	9

3357 - Project Management Report (PMR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	4	10	11
Initiative Resource Summary:			4	10	11

3358 - PNSSRS (PNSSRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10	10	10
Initiative Resource Summary:			10	10	10

3359 - RZ-w IT Services (RZ-w IT Service)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3359 - RZ-w IT Services (RZ-w IT Service) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	30	80	30
Initiative Resource Summary:			30	80	30

3360 - Quality Information Management Standard System (QIMSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	502	520	520
Initiative Resource Summary:			502	520	520

3361 - Reusable Container Worldwide Warehouse System (RECON)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	5	5	5
Initiative Resource Summary:			5	5	5

3362 - Special Packaging Instructions Retrieval & Exchange System (SPIRES)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3362 - Special Packaging Instructions Retrieval & Exchange System (SPIRES) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6	6	6
Initiative Resource Summary:			6	6	6

3363 - Training Object Repository (TOR)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - ADVANCED R&D ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	71	238	171
Initiative Resource Summary:			71	238	171

3364 - Ultimate Spreadsheet (Ultimate)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	65	65	65
Initiative Resource Summary:			65	65	65

3366 - Waste Information and Tracking System (WITS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3366 - Waste Information and Tracking System (WITS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	33	35	38
Initiative Resource Summary:			33	35	38

3367 - Electronic 332 System (e332)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	234	246	250
Initiative Resource Summary:			234	246	250

3371 - Weapon Systems Management Tool (WSMT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	1,030	140	140
Initiative Resource Summary:			1,030	140	140

3375 - WR-Civil Engineer and Environmental Management System (WR-CEEMS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3375 - WR-Civil Engineer and Environmental Management System (WR-CEEMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	45	45	45
Initiative Resource Summary:			45	45	45

3376 - Suspense Tracking System (STS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	55	63
			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	0	0	0
Initiative Resource Summary:			3	55	63

3377 - Contract Telephone Management System (CTMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

10	0	0
-----------	----------	----------

3378 - WR - Depot Maintenance & Accounting & Production Sys(DMAPS) Reporting Environment Standard & Custom (WR-DD) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	607	625	687

Initiative Resource Summary:

607	625	687
------------	------------	------------

3381 - MIP Tracker (MIP Tracker) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	23	24

Initiative Resource Summary:

1	23	24
----------	-----------	-----------

3382 - Command and Control Intelligence, Surveillance and Reconnaissance Sustainment Group Maintenance Info (C2ISR-MIS) **All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	50	50	50

Initiative Resource Summary:

50	50	50
-----------	-----------	-----------

3384 - Common Maintenance Activity System (CMAS) **All Other**

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3384 - Common Maintenance Activity System (CMAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	79	82
Initiative Resource Summary:			1	79	82

3385 - Consumable RSP Utilization and Management System (CRUMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	57	59
Initiative Resource Summary:			1	57	59

3386 - Depot Digital Data Integration (D3I)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5	5	5
Initiative Resource Summary:			5	5	5

3387 - Data Code Automation System (DCAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3387 - Data Code Automation System (DCAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	5	5	5
Initiative Resource Summary:			5	5	5

3388 - Engineering Data Acquisition Tracking System (EDATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	10	10	10
Initiative Resource Summary:			10	10	10

3390 - Jedmics Uploading System (JUST32)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	5	5	5
Initiative Resource Summary:			5	5	5

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3391 - LabMet (LabMet)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

3392 - MAX Security Portal (MAX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Natl Gd, Pers, AF	BA 01 UNIT/INDIVIDUAL TRNG	N/A	9	9	0
Initiative Resource Summary:			9	9	0

3393 - Primary Technical Order Warehouse System (PTOWS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	186	186	115
Initiative Resource Summary:			186	186	115

3395 - Scoreboard (SCRBD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3395 - Scoreboard (SCRBD) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	2	2
Initiative Resource Summary:			2	2	2

3396 - Single Interface for Timing Entry (SITE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	1
Initiative Resource Summary:			1	1	1

3398 - Surge Database (SurgeTrak)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	45	48	50
Initiative Resource Summary:			45	48	50

3399 - Test Management and Control System (TMACS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3399 - Test Management and Control System (TMACS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	7	7	0
Initiative Resource Summary:			7	7	0

3400 - WR-ALC Integrated Data for Maintenance (WR IDM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	586	586	433
Initiative Resource Summary:			586	586	433

3403 - War Reserve Materiel Lists Requirements and Spares Support Lists (RSSL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	236	236	0
Initiative Resource Summary:			236	236	0

3404 - Integrated Systems, Management, Analysis, & Reporting Tools (iSMART)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3404 - Integrated Systems, Management, Analysis, & Reporting Tools (iSMART) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	242	243	242
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	243	242	243
Sub Total:			485	485	485

Initiative Resource Summary:

485	485	485
------------	------------	------------

3405 - Workunit Information Management System (WIMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	299	308	317

Initiative Resource Summary:

299	308	317
------------	------------	------------

3406 - Requirements Management System (D200) (RMS (D200))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	8,193	6,556	8,860

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3406 - Requirements Management System (D200) (RMS (D200)) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	167	167	0
Initiative Resource Summary:			8,360	6,723	8,860

3407 - Other War Reserve Materiel Requirements (OWRMR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	136	136	136
Initiative Resource Summary:			136	136	136

3408 - Learning Management System (LMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	20	20	20
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	20	20	20
Sub Total:			40	40	40
Initiative Resource Summary:			40	40	40

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3409 - RVRD Intranet Services (RVRD-IS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	250	250	250
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	225	225	225
Sub Total:			475	475	475
Initiative Resource Summary:			475	475	475

3411 - F16 Web Server (F16 Web Server)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	40	33	33
Initiative Resource Summary:			40	33	33

3412 - Gulf Range Drone Control System (GRDCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,875	1,969	2,068

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1,875	1,969	2,068
--------------	--------------	--------------

3415 - Hazard Deficiency Reporting System (HDRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	47	85	0

Initiative Resource Summary:

47	85	0
-----------	-----------	----------

3425 - Tools for Environmental Management Configuration Information (TEMCI) (TEMCI)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	224	140	145

Initiative Resource Summary:

224	140	145
------------	------------	------------

3426 - PR-e IT Services Database (IT Services)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	183	189	194

Initiative Resource Summary:

183	189	194
------------	------------	------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3427 - Physical Sciences Laboratory Information Management System Plus (LIMS Plus)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	310	310	310
Initiative Resource Summary:			310	310	310

3428 - Standardized Employee Tracking System (SETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	10	10	10
Initiative Resource Summary:			10	10	10

3429 - Human Resources 2000 (HR2K)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	20	20	21
Initiative Resource Summary:			20	20	21

3430 - WR-WMA-Force Protection (WR-WMA-FP)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3430 - WR-WMA-Force Protection (WR-WMA-FP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	1	0	0
Initiative Resource Summary:			1	0	0

3431 - FD2060LogBook (FD2060)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	20	0
Initiative Resource Summary:			20	20	0

3432 - F-15 Analytical Condition Inspection Database (F-15 ACI DB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 07 AIRCRFT SUPT EQ	F-15	1	1	0
Initiative Resource Summary:			1	1	0

3436 - Data Item Descriptions Advisor (DIDs)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3436 - Data Item Descriptions Advisor (DIDs) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602203F AEROSPACE PROPULSION	147	148	149
Initiative Resource Summary:			147	148	149

3437 - Corporate Data Repository System (CDRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	824	913	886
Initiative Resource Summary:			824	913	886

3438 - 402 SMXG Web Applications (402 SMXG Webapp)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	20	20
Initiative Resource Summary:			20	20	20

3439 - USAFA Academic Enclave (USAFAEDU)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3439 - USAFA Academic Enclave (USAFAEDU) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	0	4,034

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	BASE SUPPORT	0	500	551
O&M, Air Force	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	0	1,036	1,158
Sub Total:			0	1,536	1,709

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	1,500	1,091	1,110

Initiative Resource Summary:	1,500	2,627	6,853
-------------------------------------	--------------	--------------	--------------

3441 - Netcentric Mission Communications Network (NETMCN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	5	5	5

Initiative Resource Summary:	5	5	5
-------------------------------------	----------	----------	----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3463 - Information Management Tool (IMT)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,546	1,544	1,621
Initiative Resource Summary:			1,546	1,544	1,621

3548 - Air Expeditionary Force (AEF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	5,741	5,647	5,723
Initiative Resource Summary:			5,741	5,647	5,723

3551 - Source Selection Tool (SST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	903	0	0
Initiative Resource Summary:			903	0	0

3554 - Air Force Survey Program (AFSP)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3554 - Air Force Survey Program (AFSP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	970	845	1,246
Initiative Resource Summary:			970	845	1,246

3556 - Arnold Secret Defense Research and Engineering Network (Arnold-SDREN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	30	30	30
Initiative Resource Summary:			30	30	30

3558 - Circuit-Enclave.SIPR.GatewayCONUS.Scott.Arnold (C-E.S.GC.Scott.)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	50	80	180
Initiative Resource Summary:			50	80	180

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3559 - Human Resources Database (HR-DEVS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	95	80	95
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	80	95	80
Sub Total:			175	175	175

Initiative Resource Summary:	175	175	175
-------------------------------------	------------	------------	------------

3560 - WR Heat Plant Controls (WR HPC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	30	100	0

Initiative Resource Summary:	30	100	0
-------------------------------------	-----------	------------	----------

3561 - Variance Analysis Reporting Database (VARD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	12	13

Initiative Resource Summary:	10	12	13
-------------------------------------	-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3562 - Theater Allocation Buy Budget System (TABBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	130	120	101
Initiative Resource Summary:			130	120	101

3563 - UPS Information System (UPSINFOSys)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	35	0	0
Initiative Resource Summary:			35	0	0

3564 - Air Force Tactical Receive System (AF TRS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	5,839	3,924	3,473

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	RADIO EQUIPMENT	7,152	7,431	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3564 - Air Force Tactical Receive System (AF TRS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Initiative Resource Summary:	12,991	11,355	3,473
-------------------------------------	---------------	---------------	--------------

3566 - LGF WEB TOOLS (LWT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	20	20

Initiative Resource Summary:	20	20	20
-------------------------------------	-----------	-----------	-----------

3569 - Fire and Burglar Alarms (ALARMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	25	25	25

Initiative Resource Summary:	25	25	25
-------------------------------------	-----------	-----------	-----------

3570 - Air-To-Surface Munitions Directorate (AMMO-WEB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	240	195	190

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

240	195	190
------------	------------	------------

3572 - OOALC Automated Surge Tracking System (ASTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	35	35	35

Initiative Resource Summary:

35	35	35
-----------	-----------	-----------

3575 - Computer Support Management Tool (CSMT)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	18	18	18

Initiative Resource Summary:

18	18	18
-----------	-----------	-----------

3576 - Air, Space & Cyberspace Constructive Environment (ASCCE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207601F USAF MODELING AND SIMULATION	10,900	11,576	12,702

Initiative Resource Summary:

10,900	11,576	12,702
---------------	---------------	---------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3578 - Warner-Robins Direct Digital Control System (WR DDC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	10	20	15
Initiative Resource Summary:			10	20	15

3579 - Supervisory Control and Data Acquisition (SCADA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	43	60	60
Initiative Resource Summary:			43	60	60

3581 - Kinnexus (Kinnexus)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	154	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	255	105	105

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

409	105	105
------------	------------	------------

3582 - Modeling and Simulation Test and Evaluation Resources (MASTER)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0604759F MAJOR T&E INVESTMENT	301	218	91

Initiative Resource Summary:

301	218	91
------------	------------	-----------

3583 - Interim Work Information Management System (IWIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	600	600	600

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	10,808	11,003	11,201

Initiative Resource Summary:

11,408	11,603	11,801
---------------	---------------	---------------

3584 - Material Support Division Information System (MSDIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3584 - Material Support Division Information System (MSDIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	30	30	30
Initiative Resource Summary:			30	30	30

3585 - System Analysis Tool (SATool)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	30	0	0
Initiative Resource Summary:			30	0	0

3586 - CEG Utility Estimating (UTILEST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	25	25	25
Initiative Resource Summary:			25	25	25

3587 - Air National Guard Installation and Mission Support (A7) (ANG A7 IT Syste)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3587 - Air National Guard Installation and Mission Support (A7) (ANG A7 IT Syste) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	200	200	86
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	4,475	4,450	4,761
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	639	670	700
Initiative Resource Summary:			5,314	5,320	5,547

3588 - Other Station Operating Funds Accounting System (OSoFAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	23	23	23
Initiative Resource Summary:			23	23	23

3593 - Air Force Recruiting Information Support System-Total Force (AFRISS-TF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,300	6,238	5,114
Initiative Resource Summary:			3,300	6,238	5,114

3594 - Ryan Center (Ryan Center)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3594 - Ryan Center (Ryan Center) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207449F COMMAND AND CONTROL (C2) CONSTELLATION	3,300	0	0
Initiative Resource Summary:			3,300	0	0

3598 - Force Protection (FP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	35	35	36
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	124	55	57
Sub Total:			159	90	93
Initiative Resource Summary:			159	90	93

3601 - Tools for Environmental Management Restoration Information (TEMRI) (TEMRI)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	20	10	10
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	65	14	15

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3601 - Tools for Environmental Management Restoration Information (TEMRI) (TEMRI) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	85	24	25
Initiative Resource Summary:			85	24	25

3602 - AFDW Base Operating and Voice Systems Support (AFDW BOVSS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	20,514	25,747	24,277

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	2,292	2,338
Initiative Resource Summary:			20,514	28,039	26,615

3604 - ProSight (ProSight)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	295

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3604 - ProSight (ProSight) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Initiative Resource Summary:

0	0	295
----------	----------	------------

3605 - PACAF GeoBase Core Architecture (GeoBase)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	5,706	3,543	2,615

Initiative Resource Summary:

5,706	3,543	2,615
--------------	--------------	--------------

3607 - Acquisition Support Model (ASM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	300	0	0

Initiative Resource Summary:

300	0	0
------------	----------	----------

3608 - TRACKER (D087T) (TRACKER)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	31	165	165

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3608 - TRACKER (D087T) (TRACKER) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Initiative Resource Summary:			31	165	165

3609 - 309 SMXG Public Web System (309Public)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	105	103	106
Initiative Resource Summary:			105	103	106

3611 - Joint Electronic Technical Support System (JETSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	6	6	6

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	8	8	8
Initiative Resource Summary:			14	14	14

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3617 - Manpower Executive Information System (MEIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	130	134	138
Initiative Resource Summary:			130	134	138

3618 - Command and Control Network (C2Net)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0605807F TEST AND EVALUATION SUPPORT	164	169	184
Initiative Resource Summary:			164	169	184

3619 - Engineering Data Base (309MXW/AMXG/MABINDEX) (EN/GPDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	10	10
Initiative Resource Summary:			10	10	10

3629 - Precision Targeting Module on the Personal Computer (PTM-PC)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3629 - Precision Targeting Module on the Personal Computer (PTM-PC) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	2,300	4,239	3,244
Initiative Resource Summary:			2,300	4,239	3,244

3631 - Improved Weather Dissemination System (IWDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0605807F TEST AND EVALUATION SUPPORT	161	167	169
Initiative Resource Summary:			161	167	169

3632 - C4 ISR Enterprise Integration Facility (CEIF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	640	640	640
Initiative Resource Summary:			640	640	640

3633 - Weapon System Management Information System Requirements Execution Availability Logistics Module (WSMIS REALM)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3633 - Weapon System Management Information System Requirements Execution Availability Logistics Module (WSMIS REALM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	883	1,049	1,080
Initiative Resource Summary:			883	1,049	1,080

3636 - O & M Enterprise System (OMES)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 01 BASIC RES.(6.1)	0605807F TEST AND EVALUATION SUPPORT	2	2	2
Initiative Resource Summary:			2	2	2

3637 - Container Design Retrieval System (CDRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 04 OTH BM&SUPT EQP	BASE PROCURED EQUIPMENT	20	20	20
Initiative Resource Summary:			20	20	20

3642 - Weapon System Management Information System - Integrated Logistics 2 (WSMIS IL-2)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3642 - Weapon System Management Information System - Integrated Logistics 2 (WSMIS IL-2) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,074	965	994
Initiative Resource Summary:			1,074	965	994

3643 - Sensitive But Unclassified Web (SBU)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207590F SEEK EAGLE	12	27	12
Initiative Resource Summary:			12	27	12

3645 - Aircraft Weapon Delivery Software (AWDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207590F SEEK EAGLE	70	259	259
Initiative Resource Summary:			70	259	259

3646 - On-Line Vehicle Interactive Management System - Legacy (OLVIMS Legacy)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3646 - On-Line Vehicle Interactive Management System - Legacy (OLVIMS Legacy) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	4,363	2,092	2,149
Initiative Resource Summary:			4,363	2,092	2,149

3647 - EPIC E3 Publishing Software (Arbortex)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	19	20	20
Initiative Resource Summary:			19	20	20

3648 - AFSEO Applied Computational Fluid Dynamics Software Suite (Beggar)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207590F SEEK EAGLE	580	580	620
Initiative Resource Summary:			580	580	620

3649 - CE Fire Dept Web Portal (CENet)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3649 - CE Fire Dept Web Portal (CENet) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	40	40	40
Initiative Resource Summary:			40	40	40

3651 - ARSW Portal (ARSWP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 04 OTH BM&SUPT EQP	BASE PROCURED EQUIPMENT	20	20	20
Initiative Resource Summary:			20	20	20

3654 - Air National Guard Air, Space and Information Operations (A3) (ANG A3 IT Syste)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	355	0	0
O&M, ANG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	216	227	238
Sub Total:			571	227	238
Initiative Resource Summary:			571	227	238

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3655 - Air National Guard Logistics (ANG A4 IT Initi)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ANG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	6,158	6,231	6,481
Initiative Resource Summary:			6,158	6,231	6,481

3658 - PACAF MAJCOM Geospatial Product Library (PACAF-GPL)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	150	150	800
Initiative Resource Summary:			150	150	800

3662 - Aircraft Control Integrated Tracking System (ACITS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	75	75	0
Initiative Resource Summary:			75	75	0

3664 - Jiffy (Jiffy)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3664 - Jiffy (Jiffy) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602702F COMMAND CONTROL AND COMMUNICATIONS	150	150	150
Initiative Resource Summary:			150	150	150

3714 - Acquisition Document Development and Management (ADDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	0	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	1,400	1,900	400
Initiative Resource Summary:			1,400	1,900	400

3722 - Airborne Laser Data Management System (ADMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3722 - Airborne Laser Data Management System (ADMS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	200	0	0
Initiative Resource Summary:			200	0	0

3725 - Edwards AFB NIPRNET (C-E.N.DC.Edward)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,000	1,000	1,000

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	12,432	12,432	12,432
Initiative Resource Summary:			13,432	13,432	13,432

3726 - Google Appliance (GA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3726 - Google Appliance (GA) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	0	0	0
Initiative Resource Summary:			0	0	0

3727 - Space Vehicles & Directed Energy Extranet System (RVRD-Extranet)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	0	10	10
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	0	10	10
Sub Total:			0	20	20
Initiative Resource Summary:			0	20	20

3728 - Space Vehicles and Directed Energy Directorates Internet System (RVRD-Internet)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602601F SPACE TECHNOLOGY	0	5	5
RDT&E, Air Force	BA 02 APPL RESEARCH(6.2)	0602605F DIRECTED ENERGY TECHNOLOGY	0	5	5

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3728 - Space Vehicles and Directed Energy Directorates Internet System (RVRD-Internet) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	0	10	10
Initiative Resource Summary:			0	10	10

3730 - Command Technology Inc./Electronic Technical Manual/Deployment and Production (CTI/ETM/D&P)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	16	0	0
Initiative Resource Summary:			16	0	0

3731 - Active Risk Manager (ARM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	0	571	588

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3731 - Active Risk Manager (ARM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,800	0	0
Initiative Resource Summary:			2,800	571	588

3732 - Damage Evaluation System Technical/Repair Assistance Page (DESTRAP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	26	38	38
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	339	449	484
O&M, ANG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	210	300	307
Initiative Resource Summary:			575	787	829

3733 - Technical Order Viewing Library (TOVL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	37	37	37
Initiative Resource Summary:			37	37	37

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3741 - OC-ALC Real Property Asset Management (OC-ALC RPAM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	20	20	0
Initiative Resource Summary:			20	20	0

3748 - AUTOMATED INTERSITE GATEWAY (AISG (MO24B))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	992	1,022	1,107
Initiative Resource Summary:			992	1,022	1,107

3749 - Consolidated Engineering Test Information (CETI)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	108	113	240
Initiative Resource Summary:			108	113	240

3750 - Flying Hours Online (FHOL)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3750 - Flying Hours Online (FHOL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	44	25	25
Initiative Resource Summary:			44	25	25

3754 - Central Scientific Computer System (CSCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	523	100	100
Initiative Resource Summary:			523	100	100

3757 - HAF Warfighting Mission Area (HAF WMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	64	32	32
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	3,500	2,500	2,100
Sub Total:			3,564	2,532	2,132

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

3,564	2,532	2,132
-------	-------	-------

3759 - B-2 Adaptable Communication System (ACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	B-2A	10,250	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0604240F B-2 ADVANCED TECHNOLOGY BOMBER	0	0	0

Initiative Resource Summary:

10,250	0	0
--------	---	---

3762 - Computer Network Defense System (CNDS-ASIM/CIDDS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	1	0	0

Initiative Resource Summary:

1	0	0
---	---	---

3763 - Instrumentation Management Information System (IMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3763 - Instrumentation Management Information System (IMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0605807F TEST AND EVALUATION SUPPORT	0	315	325
Initiative Resource Summary:			0	315	325

3766 - AWACS Management System (AMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	702	730	759
Initiative Resource Summary:			702	730	759

3767 - Combat Survivor Evader Locator (CSEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	4,411	3,686	16,676

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3767 - Combat Survivor Evader Locator (CSEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMBAT SURVIVOR EVADER LOCATER	7,313	35,029	35,064

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0305176F COMBAT SURVIVOR EVADER LOCATOR	12,500	0	0

Initiative Resource Summary:	24,224	38,715	51,740
-------------------------------------	---------------	---------------	---------------

3772 - Tactical Air Control Party - Modernization (TACP-M)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	3,763	2,113	568

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	68,972	97,815	137,000

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3772 - Tactical Air Control Party - Modernization (TACP-M) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207423F ADVANCED COMMUNICATIONS SYSTEMS	13,166	17,568	19,200
Initiative Resource Summary:			85,901	117,496	156,768

3773 - Air Force Joint Air Defense Operations Center Suite (AF JADOC Suite)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	14,000	15,370	15,830

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMEN	0	0	1,000

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	0	0	400
Initiative Resource Summary:			14,000	15,370	17,230

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3776 - Beyond Line of Sight SIPRNet Entry Site (BLOS SES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	271	287	302
Initiative Resource Summary:			271	287	302

3779 - Enhanced Regional Situational Awareness (ERSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	6,690	6,690	6,890
Initiative Resource Summary:			6,690	6,690	6,890

3783 - Joint Terminal Control Training and Rehearsal System (JTC TRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 04 ACD&P	0207418F TACTICAL AIRBORNE CONTROL SYSTEMS	1,486	0	0
Initiative Resource Summary:			1,486	0	0

3786 - Electronic Warfare (EW)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3786 - Electronic Warfare (EW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	0	200	50
Initiative Resource Summary:			0	200	50

3793 - Telecommunication Monitoring Assessment Program/Electronic Systems Security Assessment (TMAP/ESSA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,100	801	802
Initiative Resource Summary:			1,100	801	802

3795 - ScheduleWatch (ScheduleWatch)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2	2	2
Initiative Resource Summary:			2	2	2

3796 - System Management Tools (SMT)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3796 - System Management Tools (SMT) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1	3	1
Initiative Resource Summary:			1	3	1

3797 - Space Aggressor Squadron Unclassified Network (SAS NET)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,532	1,431	1,509
Initiative Resource Summary:			1,532	1,431	1,509

3802 - Web-based Acquisition Information Management System (WebAIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	198	200	202
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0305220F RQ-4 UAV	16	16	17

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3802 - Web-based Acquisition Information Management System (WebAIMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	214	216	219
Initiative Resource Summary:			214	216	219

3805 - UTTR Tactical Data Link System (UTDLS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	706	706	706
Initiative Resource Summary:			706	706	706

3809 - FireWall Management Intranet (FWMI)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1	0	0
Initiative Resource Summary:			1	0	0

3810 - Enterprise Shared Data Intranet (ESDI)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3810 - Enterprise Shared Data Intranet (ESDI) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1	0	0
Initiative Resource Summary:			1	0	0

3816 - Alexandria (A-OPAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	222	60	60
Initiative Resource Summary:			222	60	60

3817 - Radar (Radar)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,500	2,500	2,500
Initiative Resource Summary:			2,500	2,500	2,500

3818 - Indirect Fire Forward Air Control Trainer (I-FACT)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3818 - Indirect Fire Forward Air Control Trainer (I-FACT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,979	0	0
Initiative Resource Summary:			1,979	0	0

3819 - ACC Enterprise Information Support Systems (ACC EISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	134	99	105
Initiative Resource Summary:			134	99	105

3820 - Airborne Warning and Control System (AWACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	7	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3820 - Airborne Warning and Control System (AWACS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	E-3	7,439	1,279	6,693

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	24,688	26,578	65,269

Initiative Resource Summary:	32,134	27,857	71,962
-------------------------------------	---------------	---------------	---------------

3824 - ACC GeoBase Service (ACC-GB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	462	272	0
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	6,981	2,100	0
		Sub Total:	7,443	2,372	0

Initiative Resource Summary:	7,443	2,372	0
-------------------------------------	--------------	--------------	----------

3825 - PACAF Integrated Planning Tool (PACAF-IPT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3825 - PACAF Integrated Planning Tool (PACAF-IPT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3	3	3
Initiative Resource Summary:			3	3	3

3838 - Process Order Development and Display System (PODDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	21	479	0
Initiative Resource Summary:			21	479	0

3840 - Northstar (Northstar)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	29,180	30,366	29,440
Initiative Resource Summary:			29,180	30,366	29,440

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3850 - Senior Leader C3 Systems-Airborne (SLC3S-A)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	0	3,918

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	57,493	29,285	34,136

Initiative Resource Summary:	57,493	29,285	38,054
-------------------------------------	---------------	---------------	---------------

3902 - 4DOnline Bill of Material Manager (4DOnlineBOM)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,750	0	0

Initiative Resource Summary:	4,750	0	0
-------------------------------------	--------------	----------	----------

3910 - Project Management Resource Tool (PMRT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	0	1,219	4,020

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3910 - Project Management Resource Tool (PMRT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	0	3,310	5,340
Initiative Resource Summary:			0	4,529	9,360

3915 - Protect - Defense Industrial Base (Protect DIB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	13,927	15,250	15,564
Initiative Resource Summary:			13,927	15,250	15,564

3923 - Advanced Training Project-Keesler 3D Virtual World - 0717 (ATP-0717)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	303	0	0
Initiative Resource Summary:			303	0	0

3925 - Protect- Operational Resiliency (GIG Resiliency)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3925 - Protect- Operational Resiliency (GIG Resiliency) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	13,741	13,509	14,760

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0305103F CYBER SECURITY INITIATIVE	2,020	2,065	2,030

Initiative Resource Summary:

15,761	15,574	16,790
---------------	---------------	---------------

3934 - Protect - Cryptographic Key Management (Crypto Key)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC KEY MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	358	433

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	12,485	20,729	10,647

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3934 - Protect - Cryptographic Key Management (Crypto Key) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC KEY
MANAGEMENT

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	12,874	25,728	17,909
Initiative Resource Summary:			25,359	46,815	28,989

3947 - Defense Integrated Military Human Resource System - Air Force (DIMHRS-AF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0605018F AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (AF-IMHRS)	0	20,490	0
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0901220F PERSONNEL ADMINISTRATION	4,708	0	0
Sub Total:			4,708	20,490	0
Initiative Resource Summary:			4,708	20,490	0

3957 - My Enlisted, Officer, and Civilian Development Plan (MyXDP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3957 - My Enlisted, Officer, and Civilian Development Plan (MyXDP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	0	697	429

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0901220F PERSONNEL ADMINISTRATION	3,492	0	0

Initiative Resource Summary:	3,492	697	429
-------------------------------------	--------------	------------	------------

3991 - Statistical Analysis and Retrievals System (STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	133	133

Initiative Resource Summary:	0	133	133
-------------------------------------	----------	------------	------------

4065 - Regional Civilian Personnel Support (RCPS-AF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	5,533	4,875	4,204

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4065 - Regional Civilian Personnel Support (RCPS-AF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	7,556	3,995	3,909
Initiative Resource Summary:			13,089	8,870	8,113

4071 - National Military Command Center (NMCC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	2,152	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	27,091	24,968	24,438
Initiative Resource Summary:			29,243	24,968	24,438

4072 - Financial Information Resource System (FIRST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4072 - Financial Information Resource System (FIRST) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	2,625	10,533	4,387

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	827	837	848

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	11,050	12,110	4,752

Initiative Resource Summary:

14,502	23,480	9,987
---------------	---------------	--------------

4073 - Logistics Module (LOGMOD) (LOGMOD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,395	1,305	1,344

Initiative Resource Summary:

1,395	1,305	1,344
--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4074 - CADET EDUCATION (CEDU)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	BASE SUPPORT	0	2,010	1,749
O&M, Air Force	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	5,425	1,371	1,315
		Sub Total:	5,425	3,381	3,064
Initiative Resource Summary:			5,425	3,381	3,064

4075 - CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM (CAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	1,900	2,200	2,200
			----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	2,200	2,200	2,200
Initiative Resource Summary:			4,100	4,400	4,400

4116 - 1 SOW NIPR Enclave (1 SOW NIPR)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4116 - 1 SOW NIPR Enclave (1 SOW NIPR) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	477	693
Initiative Resource Summary:			0	477	693

4160 - Electronic Board Operations Scoring System (eBOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	0	0	714

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0901220F PERSONNEL ADMINISTRATION	0	1,850	3,700

Initiative Resource Summary:	0	1,850	4,414
-------------------------------------	----------	--------------	--------------

5037 - Automated Business Services System (ABSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5037 - Automated Business Services System (ABSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	3,427	3,581	3,627
Initiative Resource Summary:			3,427	3,581	3,627

5040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM (AFRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,654	4,459	4,496

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	3,201	3,207	2,425
Initiative Resource Summary:			7,855	7,666	6,921

5048 - Air Force Educational Wargaming Toolkit (AFEWT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5048 - Air Force Educational Wargaming Toolkit (AFEWT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	2,840	2,911	2,984

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,699	2,793	2,715

Initiative Resource Summary:

5,539	5,704	5,699
--------------	--------------	--------------

5050 - Automated Civil Engineer System (ACES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	4,009	0	0
O&M, Air Force	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	800	0	0
O&M, Air Force	BA 03 TRN & RECRUITNG	BASE SUPPORT	200	0	0
O&M, Air Force	BA 03 TRN & RECRUITNG	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,600	0	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,974	1,290	750
		Sub Total:	11,583	1,290	750
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	1,200	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: 12,783 1,290 750

5069 - Global Combat Support System - Air Force (GCSS-AF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	684	715	739

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	67,723	70,111	104,022

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GCSS-AF FOS	2,643	16,941	17,110

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303141F GLOBAL COMBAT SUPPORT SYSTEM	8,613	3,319	3,393

Initiative Resource Summary: 79,663 91,086 125,264

5078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,473	2,695	2,742
Initiative Resource Summary:			3,473	2,695	2,742

5082 - NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM (NPES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	6,129	5,993	6,173

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	3,120	1,525	2,320
Initiative Resource Summary:			9,249	7,518	8,493

5100 - STOCK CONTROL SYSTEM (SCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5100 - STOCK CONTROL SYSTEM (SCS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10,913	7,938	12,099
Initiative Resource Summary:			10,913	7,938	12,099

5101 - Advanced Distributed Learning Service (AETC ADLS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,899	2,896	3,333
Initiative Resource Summary:			2,899	2,896	3,333

5576 - Integrated Logistics Systems-Supply (ILS-S)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	6,567	6,702	6,738
Initiative Resource Summary:			6,567	6,702	6,738

6170 - Mission Planning Systems (MPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6170 - Mission Planning Systems (MPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	4,928	5,148	5,324

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	88,129	65,888	66,102

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	THEATER AIR CONTROL SYS IMPROVEMEN	30,938	28,013	21,106

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0208006F MISSION PLANNING SYSTEMS	94,589	81,577	79,112

Initiative Resource Summary:	218,584	180,626	171,644
-------------------------------------	----------------	----------------	----------------

6177 - National Air Space System (NAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6177 - National Air Space System (NAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	NATIONAL AIRSPACE SYSTEM	47,049	47,670	114,456
Other Proc, AF	BA 05 SPARES&PARTS	SPARES AND REPAIR PARTS	5,488	5,734	2,990
Sub Total:			52,537	53,404	117,446
Initiative Resource Summary:			52,537	53,404	117,446

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 04 ACD&P	0603860F JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	7,153	23,174	14,025
Initiative Resource Summary:			7,153	23,174	14,025

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	4,297

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0
Initiative Resource Summary:			0	0	4,297

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	4,958	2,915	2,898

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	0	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Missile Proc, AF	BA 03 MOD OF MISSILES	MM III MODIFICATIONS	0	0	0
Other Proc, AF	BA 03 ELEC&TELECOM EQ	MINIMUM ESSENTIAL EMERGENCY COMM N	0	0	0

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	51,233	72,360	78,784

Initiative Resource Summary:	56,191	75,275	81,682
-------------------------------------	---------------	---------------	---------------

6195 - HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	16,606	14,200	15,204

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	18,426	11,829	13,742

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	RADIO EQUIPMENT	13,423	15,489	14,541

Initiative Resource Summary:	48,455	41,518	43,487
-------------------------------------	---------------	---------------	---------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6197 - BATTLE CONTROL SYSTEM - MOBILE (BCS-M)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	250	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	33	0	0

Initiative Resource Summary:

283	0	0
------------	----------	----------

6320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (CMC/TW-AA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	29,006	33,363	36,646

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	104,987	81,248	104,709

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (CMC/TW-AA) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	CHEYENNE MOUNTAIN COMPLEX	10,110	19,334	8,533
Initiative Resource Summary:			144,103	133,945	149,888

6349 - Engineering & Installations - USAFA (E&I-USAFA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	871	84	0
Initiative Resource Summary:			871	84	0

6357 - Air Force District of Washington IT Support (AFDW IT-Spt)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	67,912	65,078	66,523

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,806	2,596	6,222

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6357 - Air Force District of Washington IT Support (AFDW IT-Spt) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Initiative Resource Summary:	70,718	67,674	72,745
-------------------------------------	---------------	---------------	---------------

6388 - Tactical Data Link System (TDLS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 20 UNDISTRIBUTED	N/A	6,201	6,993	7,196

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	208	198	219
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	3,749	38,658	36,734
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	1,574	8,175	7,857
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	131,597	304	0
Sub Total:			137,128	47,335	44,810

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	A-10	5,788	9,585	755
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	B-1B	0	0	0
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	F-15	0	0	174
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	F-16	0	0	0
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	606	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6388 - Tactical Data Link System (TDLS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	6,394	9,585	929
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	16,079	32,343	21,742

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0207434F LINK-16 SUPPORT AND SUSTAINMENT	278,961	65,619	0
RDT&E, Air Force	BA 05 SDD	0604281F TACTICAL DATA NETWORKS ENTERPRISE	0	87,444	102,941
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207445F FIGHTER TACTICAL DATA LINK	55,069	66,872	85,492
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207446F BOMBER TACTICAL DATA LINK	21,603	0	0
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207448F C2ISR TACTICAL DATA LINK	1,671	1,659	1,584
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0401839F AIR MOBILITY TACTICAL DATA LINK	7,700	0	0
		Sub Total:	365,004	221,594	190,017

Initiative Resource Summary:

530,806	317,850	264,694
----------------	----------------	----------------

6394 - WEATHER DATA ANALYSIS (WDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6394 - WEATHER DATA ANALYSIS (WDA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	1,400	0	0
Other Proc, AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	2,620	0	2,256
Sub Total:			4,020	0	2,256

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	10,812	8,128	9,207
Initiative Resource Summary:			14,832	8,128	11,463

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	0	0	129
O&M, Air Force	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	0	0	4,925
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	0	3,939
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	13,897	4,953
Sub Total:			0	13,897	13,946
Initiative Resource Summary:			0	13,897	13,946

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	15,788	17,176	18,289

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	2,087	2,105	2,125

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	20,365	7,466	3,321

Initiative Resource Summary:

38,240	26,747	23,735
---------------	---------------	---------------

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	66,950	58,241	61,500

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Missile Proc, AF	BA 05 OTHER SUPT EQ	SPACEBORNE EQUIP (COMSEC)	7,893	9,843	14,894
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMSEC EQUIPMENT	136,584	195,379	139,523

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0303140F INFORMATION SYSTEMS SECURITY PROGRAM	129,575	119,673	118,787

Initiative Resource Summary:

341,002	383,136	334,704
----------------	----------------	----------------

6460 - MOBILITY COMMAND AND CONTROL (AMC C2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	33,415	29,471	42,264

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	28,852	14,885	17,419

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6460 - MOBILITY COMMAND AND CONTROL (AMC C2) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	MOBILITY COMMAND AND CONTROL	10,109	8,414	8,483
Initiative Resource Summary:			72,376	52,770	68,166

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	4,170	3,820	3,860
Initiative Resource Summary:			4,170	3,820	3,860

6465 - AUTOMATED PROJECT ORDER FORM SYSTEM (APO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	360	505	543
Initiative Resource Summary:			360	505	543

6473 - LEAVE REQUEST, APPROVAL AND TRACKING SYSTEM (LEAVEWEB)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6473 - LEAVE REQUEST, APPROVAL AND TRACKING SYSTEM (LEAVEWEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,345	1,389	1,668
Initiative Resource Summary:			1,345	1,389	1,668

6476 - AIR FORCE TOTAL OWNERSHIP COST (AFTOC) MANAGEMENT INFORMATION SYSTEM (AFTOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	164	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	280	242	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	4,398	4,568	5,311
Sub Total:			4,678	4,810	5,311
Initiative Resource Summary:			4,842	4,810	5,311

6477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	500	0	0
Initiative Resource Summary:			500	0	0

6482 - BUDGET ENACTMENT MANAGEMENT INFORMATION SYSTEM (BEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	820	745	670
Initiative Resource Summary:			820	745	670

6484 - Obligation Adjustment Reporting System (OARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	615	1,463	1,751
Initiative Resource Summary:			615	1,463	1,751

6488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	4,704	4,128	3,812

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	19,384	19,465	14,738

Initiative Resource Summary:

24,088	23,593	18,550
---------------	---------------	---------------

6511 - GOVERNMENT FURNISHED MATERIAL TRANSACTION REPORTING SYSTEM (GFMTR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	293	298	304

Initiative Resource Summary:

293	298	304
------------	------------	------------

6512 - CONTRACT DEPOT MAINTENANCE PRODUCTION AND COST SYSTEM (CDMPC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	454	461	470

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **454** **461** **470**

6524 - JTRS - Airborne and Maritime/Fixed Station (JTRS AMF)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, AF	BA 05 MOD OF AIRCRAFT	OTHER AIRCRAFT	0	0	0
Other Proc, AF	BA 03 ELEC&TELECOM EQ	TACTICAL C-E EQUIPMENT	0	0	0

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	631

Initiative Resource Summary: **0** **0** **631**

6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA (DECC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	62,291	62,291	62,291

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	769	738	737
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	86,954	59,270	47,744

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA (DECC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	11,963	10,414	10,544
Sub Total:			99,686	70,422	59,025

Initiative Resource Summary:	161,977	132,713	121,316
-------------------------------------	----------------	----------------	----------------

6531 - Long Haul Communications Payment to DISA - Misc Commands (LHC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	27,911	25,255	28,641
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	1,275	1,251	1,272
Sub Total:			29,186	26,506	29,913

Initiative Resource Summary:	29,186	26,506	29,913
-------------------------------------	---------------	---------------	---------------

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0604280F JOINT TACTICAL RADIO	0	0	0
Initiative Resource Summary:			0	0	0

6961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	4,459	10,228	7,874
Initiative Resource Summary:			4,459	10,228	7,874

6962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	12,589	9,602	10,523

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 05 SDD	0708211DF DEPOT MAINTENANCE - AVIATION	0	752	0
Initiative Resource Summary:			12,589	10,354	10,523

7020 - AUTOMATED COST ESTIMATING INTEGRATED TOOLS (ACEIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	64	80	81
Initiative Resource Summary:			64	80	81

7170 - Weather Data Dissemination (WDD)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	1,550	4,539	3,751

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7170 - Weather Data Dissemination (WDD) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	5,591	3,356	4,591
Other Proc, AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	3,923	4,855	0
Sub Total:			9,514	8,211	4,591
Initiative Resource Summary:			11,064	12,750	8,342

7171 - AIR FORCE WEATHER STRATEGIC CENTER (AFWSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	19,821	20,231	14,066
Initiative Resource Summary:			19,821	20,231	14,066

7172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	2,957	1,635	1,702

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	COMM ELECT MODS	12,260	2,079	664
Other Proc, AF	BA 03 ELEC&TELECOM EQ	WEATHER OBSERVATION FORECAST	1,504	2,121	0
Sub Total:			13,764	4,200	664

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0305111F WEATHER SERVICE	13,370	9,028	9,372

Initiative Resource Summary:	30,091	14,863	11,738
-------------------------------------	---------------	---------------	---------------

7975 - Assessment System for Hazard Surveys (ASHS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	369	535	57

Initiative Resource Summary:	369	535	57
-------------------------------------	------------	------------	-----------

7983 - Inferential Retrieval Indexing System (IRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7983 - Inferential Retrieval Indexing System (IRIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	280	275	270

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	434	485	465

Initiative Resource Summary:	714	760	735
-------------------------------------	------------	------------	------------

7986 - INTEGRATED BUDGET DOCUMENTATION AND EXECUTION SYSTEM (IDECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,945	844	0

Initiative Resource Summary:	1,945	844	0
-------------------------------------	--------------	------------	----------

7991 - Air Force Automated Education Management System (AFAEMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7991 - Air Force Automated Education Management System (AFAEMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	747	850	884
Initiative Resource Summary:			747	850	884

8005 - CCAF Student Transcript, Administration, and Record System (CCAF-STARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	695	716	737
Initiative Resource Summary:			695	716	737

8006 - COURSE DEVELOPMENT STUDENT ADMINISTRATION REGISTRAR SYSTEM (CDSAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	BASE SUPPORT	340	351	362
Initiative Resource Summary:			340	351	362

8021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	80	82	0
Initiative Resource Summary:			80	82	0

8022 - Innovative Development through Employee Awareness (IDEA) Program Data System (IPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	692	504	514
Initiative Resource Summary:			692	504	514

8025 - electronic Management Tracking System (eMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	311	311	311
Initiative Resource Summary:			311	311	311

8026 - Logistics Composite Model (LCOM)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8026 - Logistics Composite Model (LCOM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	478	400	409
Initiative Resource Summary:			478	400	409

8046 - Reserve Travel System (RTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	BASE SUPPORT	510	510	510
Initiative Resource Summary:			510	510	510

8049 - SENIOR LEADER CAREER MANAGEMENT SYSTEM (SLCMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	PERSONNEL PROGRAMS	442	414	369
Initiative Resource Summary:			442	414	369

8064 - Air Force Safety Automated System (AFSAS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8064 - Air Force Safety Automated System (AFSAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	503	0	0
Initiative Resource Summary:			503	0	0

8066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	258	267	277

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	1,347	1,396	1,447
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	348	361	374
Sub Total:			1,695	1,757	1,821
Initiative Resource Summary:			1,953	2,024	2,098

8070 - AMARC BUSINESS SYSTEM (ABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8070 - AMARC BUSINESS SYSTEM (ABS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3,685	4,384	4,155

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	163	12	12
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	147	66	98
Sub Total:			310	78	110

Initiative Resource Summary:

3,995	4,462	4,265
--------------	--------------	--------------

8072 - AIRCRAFT MAINTENANCE PRODUCTION/COMPRESSION REPORT SYSTEM (AMREP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	312	201	0

Initiative Resource Summary:

312	201	0
------------	------------	----------

8081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,706	2,724	2,826
Initiative Resource Summary:			2,706	2,724	2,826

8082 - AVIATION RESOURCE MANAGEMENT SYSTEM (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	2,407	1,542	1,417

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 07 OPER SYS DEV(6.6)	0804743F OTHER FLIGHT TRAINING	0	0	219

Initiative Resource Summary:

2,407	1,542	1,636
--------------	--------------	--------------

8087 - Accounting System for Industrial Fund Procurements for Government Furnished Material (ASIFP for GFM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	338	342	348

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

338	342	348
-----	-----	-----

8091 - INFORMATION CENTER SYSTEM (ICS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	252	261	270

Initiative Resource Summary:

252	261	270
-----	-----	-----

8094 - INTERSERVICE MATERIAL ACCOUNTING AND CONTROL SYSTEM (IMACS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1,026	904	936

Initiative Resource Summary:

1,026	904	936
-------	-----	-----

8103 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION & CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,200	1,658	2,700

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	2,029	1,205	2,000

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8103 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION & CONTROL SYSTEM (JEDMICS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Initiative Resource Summary:			4,229	2,863	4,700

8104 - Material Processing System (MPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	740	731	754
Initiative Resource Summary:			740	731	754

8111 - DEPOT MAINTENANCE WORKLOAD PLANNING AND CONTROL SYSTEM (G004C) (DMWPCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	186	22	22
Initiative Resource Summary:			186	22	22

8126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,893	9,105	5,605
Initiative Resource Summary:			5,893	9,105	5,605

8133 - RELIABILITY, AVAILABILITY, AND MAINTAINABILITY DATA OF PODS (RAMPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,106	3,118	3,118
O&M, Air Force	BA 04 ADMN & SRVWD ACT	DEPOT MAINTENANCE	3,330	0	0
Sub Total:			5,436	3,118	3,118
Initiative Resource Summary:			5,436	3,118	3,118

8138 - BUDGET REPORTING SYSTEM - AIR FORCE (BRS-AF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	BASE SUPPORT	200	200	200
Initiative Resource Summary:			200	200	200

8142 - COMPREHENSIVE COST AND REQUIREMENT SYSTEM - Legacy (CCARS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8142 - COMPREHENSIVE COST AND REQUIREMENT SYSTEM - Legacy (CCARS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	10,400	12,403	7,681

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Air Force	BA 06 MGMT SUPPT(6.5)	0702806F ACQUISITION AND MANAGEMENT SUPPORT	750	0	0

Initiative Resource Summary:	11,150	12,403	7,681
-------------------------------------	---------------	---------------	--------------

8145 - Commander's Resource Integration System (CRIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	2,951	1,968	2,412

Initiative Resource Summary:	2,951	1,968	2,412
-------------------------------------	--------------	--------------	--------------

8146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	69	70	71
Initiative Resource Summary:			69	70	71

8147 - LOGISTICS MANAGEMENT DATA BANK (LMDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	800	800	800
Initiative Resource Summary:			800	800	800

8150 - REPAIRABILITY FORECAST MODEL (RFM (D357))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	308	93	321
Initiative Resource Summary:			308	93	321

8154 - MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM (WAPDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8154 - MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM (WAPDS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	48	49	50
Initiative Resource Summary:			48	49	50

8159 - RISK MANAGEMENT INFORMATION SYSTEM (RMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	920	990	102

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	26	30	30
Initiative Resource Summary:			946	1,020	132

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	28,559	23,316	34,306

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	734	634	644
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	2,631	69,283	70,996
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,770	1,014	1,018
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	4,457	3,749	3,883
O&M, Air Force	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	396	156	161
O&M, Air Force	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,655	1,570	1,582
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	1,323	1,076	1,054
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	2	2	2
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	9,871	4,614	4,772
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	12,633	20,551	20,121
		Sub Total:	35,472	102,649	104,233

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	0	502
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE INFO INFRASTRUCTURE	0	0	502
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	0	0	2,949
Other Proc, AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	20,813	24,033	24,029
Sub Total:			20,813	24,033	27,982

Initiative Resource Summary:

84,844	149,998	166,521
---------------	----------------	----------------

8601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	35,497	34,104	31,703

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	2,137	2,307	2,246
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	3,843	4,510	3,956
O&M, Air Force	BA 03 TRN & RECRUITNG	BASE SUPPORT	67,648	82,967	95,912

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,263	2,287	2,416
Initiative Resource Summary:			111,388	126,175	136,233

8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	17,719	7,844	15,727

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	1,170	1,201	718
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	787	765	768
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	69	70	71
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	166	172	173
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	190	199	200
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	3,006	3,344	3,369
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	3,458	3,587	3,616

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	156	55	56
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	3	3	3
O&M, Air Force	BA 04 ADMN & SRVWD ACT	BASE SUPPORT	166,012	178,379	173,278
O&M, Air Force	BA 04 ADMN & SRVWD ACT	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	330	344	347
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	1,512	1,480	1,490
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	80	95	97
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,453	1,641	1,651
O&M, Air Force	BA 04 ADMN & SRVWD ACT	TECHNICAL SUPPORT ACTIVITIES	1,440	1,497	1,507
Sub Total:			179,832	192,832	187,344

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	2,410	2,528
Initiative Resource Summary:			197,551	203,086	205,599

8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 07 RESERVE PERSONNEL	N/A	15	14	16

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	1,231	21,913	22,508
O&M, AF Res	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	78	75	76
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	3,356	2,510	2,472
O&M, AF Res	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	7,385	6,351	6,444
O&M, AF Res	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	237	1,025	1,022
O&M, AF Res	BA 04 ADMN & SRVWD ACT	AUDIOVISUAL	15	14	16
O&M, AF Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERS MGMT (ARPC)	2,017	1,552	1,552
O&M, AF Res	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	2,690	2,916	2,962
Sub Total:			17,009	36,356	37,052

Initiative Resource Summary:

17,024	36,370	37,068
---------------	---------------	---------------

8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	0	6,144	6,146

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	689	696

Initiative Resource Summary:

0	6,833	6,842
----------	--------------	--------------

8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	41,544	67,692	58,258

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	106,093	110,818	105,581
O&M, Air Force	BA 01 OPERATNG FORCES	DEPOT MAINTENANCE	0	94	110
O&M, Air Force	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	44	43	44
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	31,614	30,369	26,514

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	LAUNCH FACILITIES	10,440	7,911	8,270
O&M, Air Force	BA 01 OPERATNG FORCES	LAUNCH VEHICLES	14	8	8
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	6	6,970	6,466
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	297	265	263
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	335	414	422
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER SPACE OPERATIONS	732	363	383
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT WEAPONS	571	46	46
O&M, Air Force	BA 01 OPERATNG FORCES	SATELLITE SYSTEMS	7,003	1,906	1,622
O&M, Air Force	BA 01 OPERATNG FORCES	SPACE CONTROL SYSTEMS	3,332	3,412	3,600
O&M, Air Force	BA 01 OPERATNG FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	16	413	385
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	5
Sub Total:			160,502	163,037	153,719

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	8,733	9,156	9,325
Other Proc, AF	BA 03 ELEC&TELECOM EQ	CCTV/AUDIOVISUAL EQUIPMENT	4,557	6,496	5,131
Sub Total:			13,290	15,652	14,456

Initiative Resource Summary:	215,336	246,381	226,433
-------------------------------------	----------------	----------------	----------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	66,834	47,258	6,354
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	6,980	7,325	4,858

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	1,662	2,170	1,732
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	464	2,307	2,724
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	0	36	41
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	393	372	444
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	2,864	3,742	3,638
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	3,523	1,259	1,471
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	1,024	44,865	55,600
O&M, Air Force	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	60	427	469
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	866	4	4
O&M, Air Force	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	0	13	14
O&M, Air Force	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	0	1	1
Sub Total:			10,856	55,196	66,138

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	8,181	6,944
Initiative Resource Summary:			84,670	117,960	84,294

8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 08 NAT'L GUARD PERSONNEL	N/A	77,002	67,483	70,291
Natl Gd, Pers, AF	BA 01 UNIT/INDIVIDUAL TRNG	N/A	18,779	19,136	19,496

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	6,027	936	919
O&M, ANG	BA 01 OPERATNG FORCES	AIRCRAFT OPERATIONS	664	623	636
O&M, ANG	BA 01 OPERATNG FORCES	BASE SUPPORT	153,511	210,782	278,032
O&M, ANG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	42,600	38,977	39,790
Sub Total:			196,775	250,382	318,458

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	34,305	43,627	35,522
Initiative Resource Summary:			332,888	381,564	444,686

8608 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF (BLCI-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	22,140	21,761	22,522

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	0	28,892	29,874
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	81,304	68	68
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	0	7	7
Sub Total:			81,304	28,967	29,949

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,798	2,129	1,854
Initiative Resource Summary:			106,242	52,857	54,325

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	4,152	4,152	4,356

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	0	52,333	56,429

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	0	7,843	3,437

Initiative Resource Summary:	4,152	64,328	64,222
-------------------------------------	--------------	---------------	---------------

8611 - VIDEO TELECONFERENCING - AETC (VTC-AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	BASE SUPPORT	320	198	208

Initiative Resource Summary:	320	198	208
-------------------------------------	------------	------------	------------

8612 - VIDEO TELECONFERENCING - AFRC (VTC-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8612 - VIDEO TELECONFERENCING - AFRC (VTC-AFRC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	BASE SUPPORT	4,000	4,000	4,000
Initiative Resource Summary:			4,000	4,000	4,000

8614 - Video Teleconferencing - PACAF (VTC-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	0	1,545	205
Mil Pers, AF	BA 20 UNDISTRIBUTED	N/A	3,613	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	869	0	0
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	1	1
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	0	1,578	1,365
Sub Total:			869	1,579	1,366
Initiative Resource Summary:			4,482	3,124	1,571

8615 - MULTI MEDIA - USAFE (MM-USAFE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8615 - MULTI MEDIA - USAFE (MM-USAFE) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	17	17	18
Initiative Resource Summary:			17	17	18

8616 - TACTICAL EQUIPMENT OPERATIONS - ACC (TEO-ACC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	116,731	71,221	32,153

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	20,415	12,292	14,136
Initiative Resource Summary:			137,146	83,513	46,289

8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Res Pers, AF	BA 01 PD DRILL/ACTV	N/A	10,604	11,194	11,664

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	12,282	13,102	7,902
Initiative Resource Summary:			22,886	24,296	19,566

8618 - TACTICAL EQUIPMENT OPERATIONS - AFSOC (TEO-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	0	400	286
Initiative Resource Summary:			0	400	286

8619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Natl Gd, Pers, AF	BA 01 UNIT/INDIVIDUAL TRNG	N/A	44,700	45,600	46,900

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ANG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	44,100	43,600	44,900

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **88,800** **89,200** **91,800**

8620 - TACTICAL EQUIPMENT OPERATIONS - PACAF (TEO-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	5,819	5,620	5,872

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	987	2,220	2,470

Initiative Resource Summary: **6,806** **7,840** **8,342**

8621 - TACTICAL EQUIPMENT OPERATIONS - USAF (TEO-USAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	18,493	18,430	19,070

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,843	9,348	8,759

Initiative Resource Summary: **21,336** **27,778** **27,829**

8623 - ENGINEERING & INSTALLATIONS - AETC (E&I-AETC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8623 - ENGINEERING & INSTALLATIONS - AETC (E&I-AETC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	9,491	6,400	0

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	5,157	8,248	0

Initiative Resource Summary:	14,648	14,648	0
-------------------------------------	---------------	---------------	----------

8624 - ENGINEERING & INSTALLATIONS - AFMC (E&I-AFMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	1,208	1,193	0

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	19,695	18,525	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	45,687	47,406	0
Sub Total:			65,382	65,931	0

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8624 - ENGINEERING & INSTALLATIONS - AFMC (E&I-AFMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	5,151	5,277	0
Initiative Resource Summary:			71,741	72,401	0

8625 - ENGINEERING & INSTALLATIONS - AFRC (E&I-AFRC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	BASE SUPPORT	2,589	2,557	0
Initiative Resource Summary:			2,589	2,557	0

8626 - ENGINEERING & INSTALLATIONS - AFSOC (E&I-AFSOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,095	5,525	0
Initiative Resource Summary:			1,095	5,525	0

8627 - ENGINEERING & INSTALLATIONS - AFSPC (E&I-AFSPC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8627 - ENGINEERING & INSTALLATIONS - AFSPC (E&I-AFSPC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	525	6,975	5,692

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER SPACE OPERATIONS	12,805	8,148	101,689

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	770	4,814	25,558

Initiative Resource Summary:

14,100	19,937	132,939
---------------	---------------	----------------

8628 - ENGINEERING & INSTALLATIONS - AMC (E&I-AMC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	5,657	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	2,441	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

8,098	0	0
--------------	----------	----------

8629 - ENGINEERING & INSTALLATIONS - ANG (E&I-ANG)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Natl Gd, Pers, AF	BA 01 UNIT/INDIVIDUAL TRNG	N/A	29,900	30,500	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ANG	BA 01 OPERATNG FORCES	MISSION SUPPORT OPERATIONS	29,500	29,200	0

Initiative Resource Summary:

59,400	59,700	0
---------------	---------------	----------

8630 - ENGINEERING & INSTALLATIONS - PACAF (E&I-PACAF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	13,171	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	4,710	0	0

Initiative Resource Summary:

17,881	0	0
---------------	----------	----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8631 - ENGINEERING & INSTALLATIONS - USAFE (E&I-USAFE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	884	814	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	6,676	196	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	BASE COMM INFRASTRUCTURE	4,521	0	0

Initiative Resource Summary:

12,081	1,010	0
---------------	--------------	----------

8632 - Air Force Network Integration Center (AFNIC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	19,825	17,959	25,207

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8632 - Air Force Network Integration Center (AFNIC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	706	677	680
O&M, Air Force	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	7,579	5,380	5,552
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	0	0	8,410
Sub Total:			8,285	6,057	14,642
Initiative Resource Summary:			28,110	24,016	39,849

8633 - Air Force Frequency Management Agency (AFFMA)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	660	540	550
Initiative Resource Summary:			6,964	7,126	7,200

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	6,304	6,586	6,650
Initiative Resource Summary:			6,964	7,126	7,200

8637 - AF Oracle Enterprise Maintenance (AFOEM)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8637 - AF Oracle Enterprise Maintenance (AFOEM) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	OTHER SERVICEWIDE ACTIVITIES	6,642	6,965	7,013
Initiative Resource Summary:			6,642	6,965	7,013

8638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	357	368	373

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	MANAGEMENT/OPERATIONAL HQ	9,993	9,158	9,887
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	147	145	160
Sub Total:			10,140	9,303	10,047
Initiative Resource Summary:			10,497	9,671	10,420

8639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	9,718	4,025	7,504

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	STRATEGIC COMMAND AND CONTROL	8,888	10,620	9,959

Initiative Resource Summary:

18,606	14,645	17,463
---------------	---------------	---------------

8640 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	118,603	64,839	28,640

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	USCENTCOM	45,236	34,587	31,722

Initiative Resource Summary:

163,839	99,426	60,362
----------------	---------------	---------------

8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	3,735	3,325	3,398

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	40,956	29,406	34,265
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	92	0	0
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	5,691	18,016	19,223
Sub Total:			46,739	47,422	53,488

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, AF	BA 03 ELEC&TELECOM EQ	DRUG INTERDICTION SPT	0	493	489
Other Proc, AF	BA 03 ELEC&TELECOM EQ	GENERAL INFORMATION TECHNOLOGY	4,398	4,265	2,965
Sub Total:			4,398	4,758	3,454

Initiative Resource Summary:

54,872	55,505	60,340
---------------	---------------	---------------

8642 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USTRANSCOM (CCC3-USTRANSCOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8642 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USTRANSCOM (CCC3-USTRANSCOM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS C3I	929	1,095	1,080
Initiative Resource Summary:			929	1,095	1,080

8645 - Defense Enterprise Computing Center Payments to DISA - PACAF (DECC-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,988	3,688	3,688
Initiative Resource Summary:			3,988	3,688	3,688

8646 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC (LHC DISA - ACC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	411,837	1,840	1,708
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	26,416	1,496	1,305
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	6,301	2,585	19,210
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	181	170	288

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8646 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC (LHC DISA - ACC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	465	275	73
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	5	5	4
Sub Total:			445,205	6,371	22,588

Initiative Resource Summary:

445,205	6,371	22,588
----------------	--------------	---------------

8647 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AETC (LHC DISA - AETC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	134	137	140

Initiative Resource Summary:

134	137	140
------------	------------	------------

8648 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFMC (LHC DISA - AFMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT ENHANCEMENT FORCES	1,583	1,644	1,652
O&M, Air Force	BA 01 OPERATNG FORCES	PRIMARY COMBAT FORCES	135	141	142

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8648 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFMC (LHC DISA - AFMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,313	1,496	1,503
Sub Total:			3,031	3,281	3,297
Initiative Resource Summary:			3,031	3,281	3,297

8649 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFRC (LHC DISA - AFRC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, AF Res	BA 01 OPERATNG FORCES	BASE SUPPORT	2,826	3,048	3,149
Initiative Resource Summary:			2,826	3,048	3,149

8650 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC (LHC DISA - AFSP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 06 OTHER MIL PERS	N/A	0	1,875	1,277

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8650 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC (LHC DISA - AFSP) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	BASE SUPPORT	124	215	218
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	3,219	2,834	3,020
O&M, Air Force	BA 01 OPERATNG FORCES	LAUNCH FACILITIES	1,785	1,538	1,685
O&M, Air Force	BA 01 OPERATNG FORCES	LAUNCH VEHICLES	6	5	5
O&M, Air Force	BA 01 OPERATNG FORCES	NAVIGATION/WEATHER SUPPORT	32	30	30
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER COMBAT OPS SPT PROGRAMS	51	52	52
O&M, Air Force	BA 01 OPERATNG FORCES	OTHER SPACE OPERATIONS	3,195	0	11
O&M, Air Force	BA 01 OPERATNG FORCES	SATELLITE SYSTEMS	482	416	455
O&M, Air Force	BA 01 OPERATNG FORCES	SPACE CONTROL SYSTEMS	4,644	4,029	4,405
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,556	3,525	3,864
Sub Total:			17,094	12,644	13,745

Initiative Resource Summary:

17,094	14,519	15,022
---------------	---------------	---------------

8651 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AMC (LHC DISA - AMC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	6,591	4,728	4,882

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8651 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AMC (LHC DISA - AMC) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	61	50	58
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	491	427	586
Sub Total:			552	477	644
Initiative Resource Summary:			7,143	5,205	5,526

8652 - Long Haul Communications Payment to DISA - PACAF (LHC DISA-PACAF)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	9,816	7,945	8,358

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	12,987	11,438	11,593
O&M, Air Force	BA 01 OPERATNG FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	70	0	0
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,846	8,118	10,040
Sub Total:			21,903	19,556	21,633
Initiative Resource Summary:			31,719	27,501	29,991

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8653 - Long Haul Communications Payment to DISA - USAFE (LHC DISA-USAFE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	16,210	12,543	12,700
O&M, Air Force	BA 01 OPERATNG FORCES	GLOBAL C3I AND EARLY WARNING	1,068	1,130	1,119
O&M, Air Force	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	22,737	20,569	22,192
Sub Total:			40,015	34,242	36,011
Initiative Resource Summary:			40,015	34,242	36,011

8657 - Automated Material Tracking System (AMTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	508	450	0
Initiative Resource Summary:			508	450	0

8659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	2,808	2,859	2,910

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Air Force	BA 04 ADMN & SRVWD ACT	LOGISTICS OPERATIONS	500	503	0
Initiative Resource Summary:			3,308	3,362	2,910