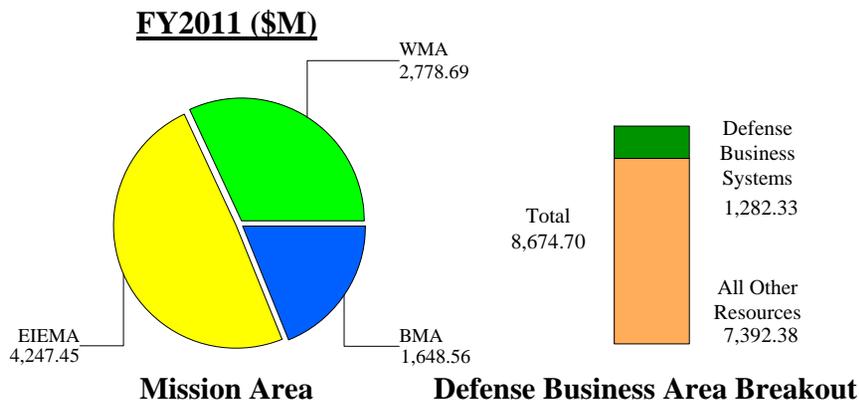


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FY10/11PB Comparison (\$M)

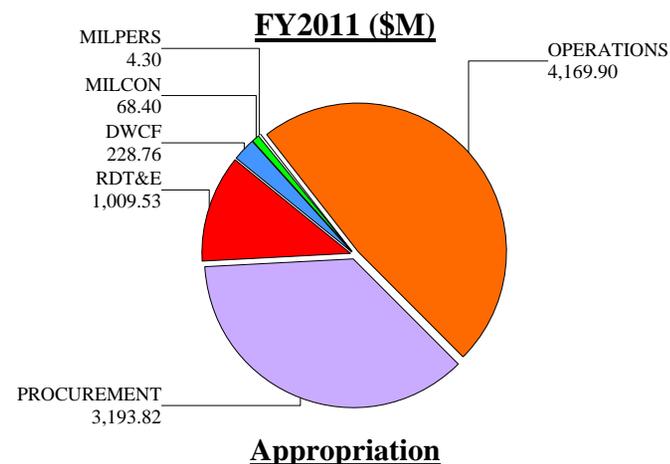
	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 7,276.91	\$ 7,569.66	\$ 292.75
PB FY2011:	\$ 8,010.19	\$ 8,674.70	\$ 664.51
Delta:	\$ 733.28	\$ 1,105.05	\$ 371.77

Explanation:
Refer to 'Significant Changes' section of the Overview

FY10 to FY11 Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 8,010.19	\$ 8,674.70	\$ 664.51

Explanation:
Refer to 'Significant Changes' section of the Overview



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Executive Summary

After eight years of war, we are a fundamentally different Army. While conducting wartime operations we are also embarking on the largest transformation of the Army since WWII. The transformation process will result in an Army that is a versatile, expeditionary force capable of full spectrum operations. The Army's responsiveness is dependent on those expeditionary capabilities and the network's ability to support the transition of our forces anywhere in the world. To support an expeditionary Army, we must also fundamentally change and adapt our institutions, including the LandWarNet--the Army's portion of the Global Information Grid. The Army Chief of Staff recognized the need to transform LandWarNet and has charged the Army CIO/G6, in cooperation with our LandWarNet partners across the Army to reshape the Army's existing network and battle command components into the Army's first enterprise activity. As articulated in the Army Posture Statement and the supporting Army Campaign Plan, transforming LandWarNet is a critical Army institutional adaptation initiative.

Over the next three years, the Army will transform LandWarNet to a centralized, more secure, operational, and sustainable network using the Global Network Enterprise Construct (GNEC). Operational environment complexities and increasing demands by Army, joint, interagency, intergovernmental and multinational mission partners to receive the right information, at the right time has elevated the importance of network access, control, and utilization. Key to providing the Army with an expeditionary capability is the need to make LandWarNet operational; transforming to deliver a global, standardized, protected and economical network enterprise that is centralized, more secure, sustainable, and capable of seamlessly delivering network capabilities and services as Warfighters transition throughout all operational phases.

GNEC is an Army-wide strategy to transform LandWarNet to an enterprise activity, focusing on four principle objectives: (1) Make LandWarNet operational, (2) Dramatically improve the LandWarNet defense posture, (3) Realize economies and efficiencies while improving effectiveness, and (4) Enable Army Interoperability and collaboration with mission partners. The establishment of the Army global network enterprise requires dramatic changes to our current processes and network operations. GNEC will consolidate loosely affiliated, independent Army networks into a true global enterprise that transforms LandWarNet into a single information environment with global access, standard infrastructures, and common policies/standards that ultimately provide information services from the generating force to the tactical edge. In the end, all Army generating force networks will be managed by a single command (Network Enterprise Technology Command (NETCOM/9th Signal Command (Army)) organizing Army information to make it globally accessible, useful and secure for Soldiers deployed anywhere in the world.

Significant Changes

FY10/11: The total change between FY10 to FY11 in the FY11 President's Budget (PB) was a net increase of \$664M, which was an increase of eight percent. The increase was mainly due to the net effects of increases of \$654M and \$166M in maintenance and research & development funding, respectively; and a decrease of \$156M in procurement funding. The FY11 IT Budget proposal supports the Army's ability to adapt to changing missions, building skills inside agile, mobile units needed in today's war while continuing to develop IT modernization that will help build the Army that the nation needs for the future.

FY09: The increase in funding for FY09 of \$1.7B (22%) in the FY11 PB is due largely to the \$1.0B increase in procurement funding and the \$654M increase in maintenance support. These increases were principally the result of funding for Overseas Contingency Operations (OCO) for communications and electronics equipment for command and control (C2) IT systems. The major IT programs affected included the following: Movement Tracking System; War-fighter Information Network-Tactical; Force XXI Battle Command Brigade and Below; COTS Tactical Radios; and the Single Channel Ground and Airborne Radio System. The additional funding helped to replace battle loses and equipment; provide support to satellite communication programs and communications infrastructure; and provided essential networking capability to the war fighter.

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FY010: The increase in funding of \$733M in FY10 in the FY11 PB is due largely to the increase in procurement funding of \$690M and an increase of \$107M in maintenance support. The increase in procurement funding was largely concentrated in four program areas: IT procurement in support of military construction (due to large increases in funding for Overseas Contingency Operations); Installation Information Infrastructure; Force XXI Battle Command Brigade and Below; and the Secure Mobile Anti-Jam Reliable Tactical-Terminal.

FY11: The increase in funding of \$1.1B in FY11 in the FY11 PB is the net result of several changes in appropriations. Maintenance funding increased by \$579M, procurement funding increased \$544M, and funding for Working Capital Fund increased by \$228M. These increases were offset by a decrease of \$312M in funding for research and development.

Defense Business Systems

The Army continues to comply with both the FY2005 National Defense Authorization Act (NDAA) and OSD requirements regarding the review and certification of business systems by utilizing the established DoD IT Portfolio Management Governance structure that effectively identifies and manages IT-based capabilities and associated investments. In FY09, the Army certified 44 IT systems with an investment cost of over \$512M, through the Defense Business System Management Committee (DBSMC). In addition, the Army performed Annual Reviews on 36 business systems totaling \$441.44M that were either previously certified or were designated Special Interest systems. In FY10 we anticipate about the same number of certifications or annual reviews.

Internal processes continue to mature on how we conduct assessments for compliance with the Business Enterprise Architecture, as well as improving data quality for business systems that are registered in the Army Portfolio Management Solution (APMS) database. APMS is the feeder system to the DoD IT Portfolio Repository (DITPR) database. Additionally, a pilot effort is underway to automate the transfer of data from APMS to DITPR, which is currently with manual file transfers. The IT Investment and Compliance page on the Army Knowledge On-line (AKO) collaboration site has been set up as a "one stop shop" for the IT System Certification and Annual Review Calendar of Events, References, Guidance, and SOPs. Monthly meetings of the Communities of Interest (COI) have been initiated to address the needs of the user community. In addition the CIO G6 Army Architecture Integration Center is implementing an automated decision support tool to improve architecture reviews. The Business Mission Area and the Army Budget Office review process continues to mature and add value to the governance process, by reviewing all certifications and annual reviews going forward to the respective Investment Review Board (IRB) or DBSMC. The Army continues to refine Standing Operating Procedures to amplify the Investment Certification and Annual Review Process User Guidance published by OSD.

Information Assurance Activities

The Army's Information Assurance (IA) Program is a comprehensive agenda of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), cross domain solutions, and new training and retention initiatives designed to protect the Army's critical Information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve, and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

The heart of the Army's Computer Network Defense (CND) capability is the Army's Computer Emergency Response Team (ACERT) co-located at Ft. Belvoir, VA with the Army Global Network Operations and Security Center (AGNOSC). Below the ACERT/AGNOSC are Regional CERTs (RCERT) co-located with Theater NOSCs (TNOSC) that provide a mutually supportive "911" capability to Army users to sort through network outages and anomalies and identify and react to cyber attacks. Increases in the volume, sophistication

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and severity of threat activity against the Army's information infrastructure require these units to out pace the threat in capability through increasing the investment in highly skilled personnel and state-of-the-art equipment.

The Army remains in the forefront for implementation of positive control processes to protect information and information systems. The Army's efforts to resolve data at rest (DAR) protection and secure mobile computing devices were leveraged by DoD, resulting in the formation of a DoD initiative and partnership with other Federal agencies to acquire a set of encryption products to secure DAR. This effort is expected to save DoD and other Federal agencies millions of dollars in acquisition related activities by expeditiously identifying an acceptable set of encryption solutions for use by all Federal agencies. The Army has transitioned to the Department of Defense Information Assurance Certification and Accreditation Process (DIACAP). As part of this transition, the Army has centralized the designated approving authority and testing validation process to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. Army is participating in a DoD Data Sharing Pilot effort to improve DoD's Information Assurance Vulnerability Management (IAVM) process. The Army continues to conduct short notice Compliance Verification Team (CVT) inspections to determine if vulnerabilities identified under the IAVM process have been corrected. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army reviews web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

The Army's Office of Information Assurance and Compliance (OIA&C) provides guidance to industry for vetting Information Assurance (IA) tools and products, before approval and future acquisition. All products must comply with Federal, Department of Defense (DoD) and Army mandated requirements. These requirements must be met before approving and placing an IA or IA-enabled tool on the Army's Information Assurance Approved Products List (IA-APL). All IA or IA-enabled tools shall have a favorable evaluation from an accredited DoD lab. OIA&C guidance of IA and IA-enabled tools is used in the Army for strategic, operational, and tactical networked environments. Guidance also includes emerging requirements for new technology and changes to national security policies. OIA&C has been recognized as an industry leader by the Defense Information Systems Agency (DISA), and future plans include leveraging the Army's IA APL process as a benchmark for the DoD Unified Capabilities (UC) Approved Products List (APL) Process.

Army is extensively engaged in training and certifying the IA workforce to a DoD baseline standard. Army continuously enforces training standards to increase IA professional's awareness of security issues and procedures. As part of this venture, the Army developed and implemented a means to track, monitor and report IA professionals training and certification status throughout all Army Commands. This transformation has centralized the accountability and tracking of commercial examination vouchers for all military and civilian workforce personnel. Combined with the government contractors' certification status, Army has increased their certification percentages significantly and expeditiously enforced training. The Office of Information Assurance and Compliance (OIAC) implemented a comprehensive information assurance (IA) program in support of the Army's modular force. Through a coordinated effort, OIA&C will provide vulnerability assessment (VA) support to Army divisions to include post modularization, and assessments prior to deployment. The OIA&C remains extremely active in ensuring that IA is incorporated into Army operations.

The Army developed and implemented management processes that improved existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The Authority to Connect/Authority to Operate (ATC/ATO) Management process has improved oversight and compliance with ATO, close and frequent reviews improved the annual contingency, IA controls, security reviews reporting and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated FISMA. The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability

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Alerts (IAVA). This compliance inspection team performs reviews for compliance with security guidance for wireless networks. OIA&C developed and maintains an IA self-assessment tool for phase one of the HQDA Inspector General's IA Compliance program. The Army has an active IA Tools working group that has established minimum Army and NETOPS standards for IA tools before they will be approved for use on the Army networks. These standards are disseminated within the Army and also shared with DoD as well as the commercial sector.

OIA&C has also established a successful Information Assurance Awareness Program. A monthly cartoon and IA article is developed that has resulted in over four million downloads to date. An annual professional IA award program recognizes the Army IA professional of the year in a government civilian, contractor, military, organization and leadership category. The number of submissions for these awards has increased approximately 50% each year.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC is the standard identification card for active duty military personnel, National Guard, Army Reserve, DoD civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows DoD users to digitally sign and encrypt email communications. CAC/PKI offers a means of authentication, data integrity, non-repudiation, and confidentiality of data that other technologies do not. PK-enabling allows applications, servers, and networks to process DoD public key certificates, which are essential components of the DoD PKI. The CAC will also become DoD's HSPD-12 compliant Personal Identity Verification (PIV) token, used to enable physical access to federal buildings and controlled spaces. During FY10/FY11 The Army will continue to maintain the Joint Task Force - Global Network Operations' Accelerated PKI Implementation Phase 2 by supporting CAC Cryptographic Logon (CCL) for users to the Unclassified network and PKI authentication to private Army web servers, improving security through the use of two-factor authentication. The CAC/PKI Division will continue to pursue technical solutions to CAC-enable two-way wireless email devices (TWEDs) such as BlackBerry and Windows Mobile devices. The Army will continue to be proactive in implementing a Digital Signature structure in support of e-commerce and the Paperwork Elimination Act. During FY07, the CAC/PKI Division commenced implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the unclassified network with two-factor authentication. In FY10/FY11, the CAC/PKI Division will expand the use of the ASCL token to other non-CAC eligible populations of network users, minimizing the use of passwords for access to the unclassified network. In FY10/11 the Army CAC/PKI Division will continue to support the recommendations of the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments through leading the DoD Tactical PKI Process Action Team (PAT) and participation in the DoD Tactical PKI Pilot, issuing DoD SIPRNET PKI Token for extending two-factor authentication to the classified network, and implementing the DoD PKI Certificates' for Non Person Entity solution.

The Army's Cryptographic Modernization Initiative (CMI) and Key Management Infrastructure Initiative supports two DoD and NSA led initiatives to replace technologically obsolete cryptographic and key management solutions and services that present risk to National Security Systems (NSS) and National Security Information. The Army's CMI will leverage (integrate) NSA Policy 3-9 cryptographic modernization (Crypto Mod) compliant products developed via partnerships between the NSA and Services or the NSA and trusted vendors. These Crypto Mod compliant products will replace legacy cryptographic solutions that are no longer logistically or technologically supportable and present risk to NSS and National Security Information. The CMI provides scalable solutions that integrate converged technology (perform more than one functional capability) and add scheduled improvements to cryptographic and net-centric functionality via programmed software upgrades and selected component releases. These Crypto Mod solutions will significantly reduce current inventory levels of legacy devices and present corresponding lower maintenance costs.

The scalable High Assurance Internet Protocol Encryptor (HAIPE) solutions will replace legacy INEs that cannot be economically upgraded to future HAIPE-IS releases. An important added capability is the addition of the Suite B algorithm. This capability (once fully matured) will support interoperability with Homeland Security/Homeland Defense

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(First Responders), Coalition and Allied partners via NSA approved foreign interoperability (FI) release. The integration of HAIPE compliant solutions assures data confidentiality and integrity of National Security Information across tactical and strategic network architectures and will serve as an integral part of the Army's everything over Internet Protocol (EoIP) and the Global Information Grid – Information Assurance (GIG-IA) net-centric architectures.

- In FY 09, the Army procured Crypto Mod Secure Communications Information Protocol (SCIP) and (HAIPE) compliant products to secure the LandWarNet, the Army's portion of the GIG. The objective is to procure Crypto Mod (wired, wireless and network) solutions that ensure secure network interoperability between the Operating Force and Generating Force. The crypto mod solutions will add greater bandwidth efficiency, re-configurable performance and reprogrammable algorithm agility, more robust network security and will significantly reduce the legacy inventory and maintenance costs.
- In FY10/11, the Army will continue to procure crypto mod solutions as new capabilities become available. Army will leverage devices developed under NSA's Commercial COMSEC Evaluation Program (CCEP) to provide the warfighters with the latest technology available, such as HAIPE compliant In-Line Network Encryptors (INE), which will add greater bandwidth efficiency, improved security, and greater performance (re-configurable functionality) and reprogrammable algorithms.
- In FY10/11 NSA and the Services will migrate from the legacy Electronic Key Management System (EKMS) to the Key Management Infrastructure (KMI), which ensures the infrastructure capabilities, are available and aligned to provide key management services and products to emerging Army systems. The KMI transition is the phased migration from the EKMS trusted Tier (stove piped) architecture to a trusted net-centric, nodal architecture. The migration to KMI will be accomplished in a series of capability increments (product builds) that will replace selected functionality (components of EKMS) over time. The objective cryptographic and key management solutions (due beyond 2015) will comprise a net-centric capability to facilitate COMSEC key delivery down to the end cryptographic component (ECU) level. The current key management interim (threshold) solutions have added improved COMSEC key delivery to the COMSEC account level and to tactical units with SIPRNET connectivity. The first two KMI capability builds (spirals) are scheduled for release in 2011 and 2012 and will improve Joint operations and commonality of training. The KMI Capability Increment-2 (CI-2) Spiral 1 will introduce the KMI Management Client (MGC) at the EKMS Tier 2 COMSEC (account) level, and Spiral 2 will improve functionality incrementally through three software spins from 2012 to 2014, to include an automated interface to Army Mission Planning/Management Support Systems (MP/MSS). The objective KMI Capability Increment -3 is projected post-2015. The KMI CI-3 CDD is currently in development.

The Army's Key Management Initiative provides improvements in equipment, processes and procedures (doctrine) that enhance the capability to manage (distribute) cryptographic key products and services over the network and farther to the tactical edge. In FY09, efforts focused on pushing COMSEC accounts into the modular brigades. The Electronic Key Management Systems (EKMS) functionality must remain until KMI is fully fielded. Therefore, limited modifications to EKMS must be resourced to bridge the gap, until KMI is available. The EKMS Phase 5 communications upgrade integrates the KG-250 INE into the Army Key Management System (AKMS) and provides SIPRNET key delivery to COMSEC accounts. This capability complemented improvements to other AKMS components to extend delivery of key management to the tactical edge. The EKMS Phase 5 provides SIPRNET connectivity, which will serve as the KMI baseline functionality.

- FY10/11, Army will procure KMI Client Node prototypes to support planning efforts to support KMI Project Management Operations (PMO) test and evaluation, facilitate integration planning, and develop Army KMI operational concepts. Army will continue preparing EKMS Tier 1 enterprise capabilities to facilitate EKMS to KMI transition. Efforts and resources will focus on participation in KMI developmental testing and operational assessments and assessing initial procurement of MGCs. Early KMI evaluation efforts will help to allay any preconceived performance and production concerns and facilitate the procurement of the KMI MGC (Client Node/Advanced Key Processors (AKP)) to

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replace EKMS Tier 2 key management workstation components and provide automated capabilities to other COMSEC functional components, from FY12-14. Information Assurance System of Systems Network Vulnerability Assessment (IA SoS NVA) program provides a system-wide approach, over the life of the system, for examining network vulnerabilities and exploits that could potentially compromise the integrity, availability, and confidentiality of the networks and the data that reside on those networks. This capability is essential to identify vulnerabilities (early detection) and mitigate risks to future Army Capability Sets (CS). Undetected vulnerabilities result in increased risk to deployed System of Systems architectures. This initiative addresses a critical gap that exists in the Army.

In FY09 there were several tasks performed to reduce the threat to the Global Information Grid (GIG). Those tasks consisted of Joint Tactical Radio System Ground Mobile Radio (JTRS GMR), Future Combat Systems Technical Tests, JTRS GMR IA Computer Network Operations Investigations, Software Code Analysis on JTRS GMR Wideband Network Waveform 3.5, Program Executive Office-Infantry (PEO-I) Early Infantry Brigade Combat Team (EIBCT) architecture vulnerability assessments, and IA SoS NVA on Army Interoperability Certification Software Block1+, and Software Block2. The projected IA SoS NVA tasks for FY10 consists of Vulnerability Assessment of Capability Sets 11-12, PEO-I Technical Tests, PEO-I Battle Command Integrated Engineering Release (IER) Software Code Analysis, PEO-I System of System Common Operating Environment (SOSCOE) 2.7, PEO-I Early-IBCT/Increment 1, War-fighter Information Network-Tactical, and Common Controller Vulnerability Assessments. This program integrates Defense-In-Depth strategies to detect, protect and defend against information operations attacks, as well as leverage RDT&E to evaluate enabling technologies to support War-fighter programs. The IA SoS NVA initiative supports evaluations and vulnerability mitigations throughout the acquisition life cycle.

Since 2003, the Army Cross Domain management Office (CDMO) in OIA&C has coordinated DoD approvals to implement Army requirements for Cross Domain Solutions. A Cross Domain Solution is an "Information assurance solution that provides the ability to access or transfer information between two or more security domains." [CNSSI 4009] For example, Position Location Information (PLI) of air and ground vehicles are tracked in both the Unclassified (NIPRNet) and Secret (SIPRNet) security domains. Cross Domain Solutions are employed to ensure that a full picture of friendly forces is available on both security domains, which extends command and control and reduces the risk of fratricide.

As the Army and DoD continue to transform and modernize, more net-centric systems are deployed to the tactical edge, increasing the demand for Cross Domain Solutions in the tactical area. Numerous tactical Cross Domain Solutions are currently in development to support the following programs: Force XXI Battle Command Brigade and Below (FBCB2), PM Soldier Warrior (Ground Soldier Systems – GSS), Program Executive Office Integration (formerly Future Combat Systems), Bradley Infantry Fighting Vehicle, Abrams Tank, Stryker Brigade Combat Team, Joint Light Tactical Vehicle, and Warfighter Information Network – Tactical are major examples of programs that will be dependent on Cross Domain Solutions. The Army CDMO provides subject matter expertise to each of these programs to enable their system certification, accreditation and ultimate DoD approval to connect to multiple security domains.

The Army CDMO provides thorough documentation review, analysis and limited risk rating for planned implementations of Cross Domain Solutions, facilitates requirement owners through a highly specialized connection approval process, coordinates with NSA, DISA and the Unified Cross Domain Management Office (UCDMO), advocates for Army requirements at the Cross Domain Technical Advisory Board (CDTAB) and Defense/IA Security Accreditation Working Group (DSAWG) and other boards that are convened as required to obtain risk rating and connection approval.

In 2009, the Army CDMO, to address requirements levied by the Unified Cross Domain Management Office, organized an Army Cross Domain Working Group, chaired by the Army CDMO and co-led by representatives from the Army Deputy Chief of Staff for Intelligence (DCS G-2), the Army Deputy Chief of Staff for Operations and Plans (DCS G-3/5/7) and the Assistant Secretary of the Army for Acquisition Logistics and Technology (ASA(ALT)). The Army Cross Domain Working Group will enable the Army CDMO

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to address the governance of Cross Domain Solutions in the Army that have not been managed previously, to include the development of an Army Cross Domain Roadmap and the development of an Army Cross Domain Service Catalog. As a result, the Army CDMO is expending more effort on coordinated strategic management of Army Cross Domain requirements, capabilities acquisition, architecture development and service delivery. This effort will continue for the foreseeable future as Cross Domain Solutions become a major technology enabler across the warfighting, networking and business domains.

In 2009, The National Security Agency began the process to transition all Cross Domain Solution implementation risk analysis to the services and agencies. This transition has not been formally tasked, but is codified in the current draft of Chairman, Joint Chiefs of Staff Instruction, CJCSI 6211.02D, which is expected to be formally staffed in the DoD by spring 2010. The Army, along with the other Services and Agencies is working with the NSA and the Joint Staff to determine the specifics of the duties being transitioned that are currently performed by the NSA and a timeline for that transition. The NSA estimate for the Army workload from mid-CY 2008 to mid-CY 2009 is over ten thousand hours, or five full time equivalent personnel. The increased demand posed by the programs mentioned above will increase that workload. The risk analysis workload will continue to grow for the foreseeable future as Cross Domain capabilities are increasingly integrated into Army systems.

Major Accomplishments

US Army Cyberspace Task Force (ACTF) -- Establishment of the US ACTF and the outline of missions and functions. Mission is to integrate efforts across the Army staff to provide policy, oversight, and guidance for Army Cyberspace operations.

- Unifies Army cyber forces under one command
- Center of Gravity – National Capital Region
- Aligns Title 10/50 missions with the proposed structure of the US Cyber Command

The Federal Information Security Management Act (FISMA) – FISMA is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY09, the Army maintained an accreditation rate of 93% while increasing the number of systems requiring Security Accreditation by 238 systems. This included Authorizations to Operate (ATOs) and Interim Authorizations to Operate (IATOs), which for the second reporting year were regarded by the Office of Management and Budget (OMB) as valid accreditations. In other key reporting metrics, the number of Army systems that tested their Security Controls in FY09 increased by 3% to 93%, similarly the number of systems testing their Contingency Plans increased by 3% to a score of 90%. These statistics were reported in the annual DoD FISMA report to the Office of Management and Budget (OMB) and to Congress. In FY09 the Army implemented a process to provide advance notification to owners of systems and circuits when their Authorization to “Operate or Connect” will expire. The process includes e-mails from the Army Senior Information Assurance Official 270 days before the expiration of an accreditation. This notification is followed up with a memorandum from the NETCOM Commander 180 days before a circuit expiration, and finally by a memorandum from the CIO/G-6 approximately 90 days before the system or circuits expiration. If no action is taken by the owner, the circuits are disconnected from the Defense Information Systems Network, and systems are issued a Denial of Authorization to Operate.

GuardNet – Completed GuardNet gateway consolidation and continued the modernization of the State-wide Army Networks. Completed deployment of the Enterprise Management System, SMS, at the States and territories.

General Fund Enterprise Business System – Army completed a successful fielding of Release 1.2 at Fort Jackson, South Carolina; Completed the build phase of Release 1.3 and transitioned to the test phase of Release 1.3.

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Warfighter Information Network-Tactical – Completed the initial operational test and evaluation of Increment 1a; Completed limited user test of Increments 1b and 2 in the second quarter of FY09; Made full rate production decision in the fourth quarter of FY09; Initiated technology insertions for Increment 1b in the fourth quarter of FY09.

Installation Information Infrastructure Modernization Program (I3MP) – Initiated 27 new I3MP related efforts worldwide and continued efforts begun in prior fiscal years.

Major Planned Activities

US Army Cyberspace Task Force (ACTF) – Army Cyber Command is on track for full operational capability by October FY10.

- Continuing effort to facilitate cultural change and awareness of the cyber threat
- Monitor the implementation of the Global Network Enterprise Construct
- Improve Army's Information Assurance posture

The Federal Information Security Management Act (FISMA). Throughout 2009, Congress, the Office of Management and Budget (OMB), the Department of Defense, and the Army sought, independently, to improve the metrics used to measure the security of Information Technology systems. In Congress, two different bills were introduced to replace FISMA; both are still in committee. In December 2009, OMB asked for public comments on a set of proposed replacement FISMA performance metrics that includes approximately 100 detailed questions. Beginning in September 2009, the Department of Defense established a Cyber, Identity, and Information Assurance Metrics Working Group and charged it to develop new performance metrics to measure the security of DoD IT systems and networks; approximately 1000 metrics have been proposed. The Army developed its own set of approximately 100 performance metrics. To date, no replacement for the performance metrics used to report FISMA compliance has been announced by OMB, although in testimony to Congress in October 2009, the Federal Chief Information Officer indicated that the new set of metrics will be used for the FY2010 FISMA Compliance Report. Analysis of the proposed OMB metrics indicates that a major data collection and analysis effort, several orders of magnitude above that currently required to compile and validate Army input to the current FISMA report, will be required.

Army Knowledge Online (AKO) Portal to the Defense Knowledge Online (DKO) Portal – The objective of the DKO Portal is to provide DOD users with a single entry point that empowers knowledge dominance, ensures synchronization of resources, and aggressively enables situation awareness and operational security throughout the DOD community, including critical mission partners. The capabilities DKO provides allows users to task, post, process, use, store, manage, protect information and share resources for Warfighters and institutional elements of the DOD, policy makers and support personnel. The DKO presents a portal provides an interface for users to securely access and share data, applications and services. The DKO portal provides generic portal capabilities and supports mission specific capabilities where feasible. It will provide end-user access to Network Centric Enterprise Services (NCES) as well as provide a platform to launch NCES directly from customer owned portals. NCES enables the secure, agile, robust, dependable, interoperable data-sharing environment using collaborative tools, for the DOD community to share information superiority, and accelerate decision-making and net-centric transformation. Currently, the Army hosts the DKO Portal on AKO and agreements are in place that enables each service to pay the Army for their AKO/DKO users. The DoD, led by the Army, will continue development of DKO in FY10. Expansion of DKO to accommodate 3.5M users, implementing a joint funding strategy for FY10/11 and the designation of the Army as DoD executive agent for DKO are the major initiatives set for accomplishment in FY10. The DKO end state is to have a single portal for the DOD community to access DOD-wide content, capabilities, services and data.

Installation Information Infrastructure Modernization Program (I3MP) – There are 22 planned implementations for FY10. In addition, there will be a major initiative to develop a detailed management and implementation plan that restructures the I3MP capability to support the Joint Expeditionary Army. I3MP will be implementing programmatic adjustments consistent with the restructure plan, along with pending Base Realignment and Closure (BRAC) decisions and the global re-stationing of forces.

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Logistics Modernization Program – Continue enterprise expansion activities and execution of the integrated program master schedule; Complete SAP software upgrade to Enterprise Resource Planning (ERP) central component 6.0 packet 3. Sustain LMP modernized deployed solution and continue post contract planning.

Global Command and Control System-Army – Support Army units worldwide to include: hands on system set-up support; support to National Training Centers; Deployment of Army Battle Command Systems; and continuing support to Operation Iraqi Freedom/Operation Enduring Freedom.

Global Information Grid (GIG) / Net-Centricity

As part of the joint team, the Army's network architecture must integrate seamlessly with the joint architecture through the Global Information Grid (GIG). This integration is achieved through LandWarNet, which is the Army's segment of the DOD GIG. The goal of the Army is to wire the Soldier into the GIG. Building the network to get the right information to the right place at the right time – between the operational commanders and the Soldier in the fight – is the complex challenge LandWarNet must solve. Why are we doing this? Because accurate battlefield information and timely communications are critical to mission success and have always been a challenge for Soldiers and their commanders. The challenge of LandWarNet is to empower Soldiers with a common operating picture and the situational awareness they need to do their job. It is LandWarNet that will enable every Soldier – down to the company, squad, and team – to access live feeds from unmanned aerial systems, to know where his fellow Soldiers are on the battlefield, and communicate with them across whatever distance is required. With LandWarNet, we will give Soldiers and commanders continuous, on-the-move information about the size, strength, and disposition of the enemy and our own forces – before the fight and during the fight.

LandWarNet's contribution to the GIG consists of all globally interconnected, end-to-end set of Army information capabilities, associated processes, and personnel for collecting, processing, storing, disseminating, and managing information on demand supporting warfighters, policy makers, and support personnel. It includes all Army (owned and leased) and leveraged DOD/Joint communications and computing systems and services, software (including applications), data security services, and other associated services. LandWarNet will enable voice, video, and data to the edge of the tactical formations - ultimately pushing these capabilities lower and lower into our Modular Army's brigades, battalions, and Soldiers. A robust LandWarNet will enable improved operation cycle times.

The LandWarNet technology and infrastructure facilitates our Battle Command requirements that are essential for warfighting. Battle Command--the art and science of applying leadership and decision making to achieve mission success--leverages and integrates initiatives and technologies to deliver information superiority to the Warfighter across the entire force. This will create unprecedented levels of flexibility and agility for logistical support, actionable intelligence, and situational awareness, as well as improve quality and speed of decision-making for enhanced Battle Command across the full spectrum of conflict and support to natural disasters.

To achieve these capabilities, the Army has and will continue to plan, develop, implement, operate, and sustain global information technology architecture to provide seamless and secure interoperability, network services, and end-to-end connectivity, as well as oversee the development, equipping, and training of signal forces. This architecture will be in synchronization with the Joint Staff J6 Campaign Plan and will be the Army portion of one virtual network that provides transport and services (e.g., core enterprise services) across the Joint force.

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	----- Dollars in Thousands -----		
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
DEPARTMENT OF THE ARMY RESOURCE SUMMARY:	9,380,329	8,010,187	8,674,700

0007 - ACQUISITION INFORMATION MANAGEMENT (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	739	752	770
Initiative Resource Summary:			739	752	770

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	47,000	48,000	48,000
Initiative Resource Summary:			47,000	48,000	48,000

0023 - ADP SERVICES FROM DISA (ADPSVCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	3,581	5,203	5,900
Initiative Resource Summary:			3,581	5,203	5,900

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0040 - INFORMATION TECHNOLOGY AGENCY (ITA)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	204,573	111,446	137,890

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	14,336	27,437	29,815

Initiative Resource Summary:	218,909	138,883	167,705
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0041 - ARMY RESERVE NETWORK (ARNet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	28,656	48,339	36,708

Initiative Resource Summary:	28,656	48,339	36,708
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0046 - COMMON HARDWARE SYSTEMS (CHS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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0046 - COMMON HARDWARE SYSTEMS (CHS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	7,066	12,133	18,295
Initiative Resource Summary:			7,066	12,133	18,295

0048 - TACTICAL OPERATIONS CENTERS (TOCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TACTICAL OPERATIONS CENTERS	142,441	31,673	97,568
Initiative Resource Summary:			142,441	31,673	97,568

0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	192	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	37,250	35,507	35,741
Sub Total:			37,442	35,507	35,741

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0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Initiative Resource Summary:	37,442	35,507	35,741
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0052 - INSPECTOR GENERAL WORLDWIDE NETWORK (IGNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,016	2,094	2,802
Initiative Resource Summary:			2,016	2,094	2,802

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RADIO TERMINAL SET, MIDS LVT(2)	8,545	8,522	5,796

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0
Initiative Resource Summary:			8,545	8,522	5,796

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0075 - COMMON SOFTWARE (CS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	21,193	16,814	12,735
Initiative Resource Summary:			21,193	16,814	12,735

0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	12,620	8,781	17,720
Initiative Resource Summary:			12,620	8,781	17,720

0127 - INTEGRATED SYSTEM CONTROL, V4 (ISYSCON--V4)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TACTICAL INTERNET MANAGER	4,795	0	1,594

RDT&E

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0127 - INTEGRATED SYSTEM CONTROL, V4 (ISYSCON--V4) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0208010A JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC)	892	0	0
Initiative Resource Summary:			5,687	0	1,594

0129 - JOINT NETWORK MANAGEMENT SYSTEM (JNMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)	11,026	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604783A JOINT NETWORK MANAGEMENT SYSTEM	659	0	0
Initiative Resource Summary:			11,685	0	0

0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

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0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,338	72	140

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JCSE EQUIPMENT (USREDCOM)	4,102	4,853	4,690
Initiative Resource Summary:			7,440	4,925	4,830

0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE (LFED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	11,787	6,925	8,827
Initiative Resource Summary:			11,787	6,925	8,827

0140 - LIGHTWEIGHT TECHNICAL FIRE DIRECTION SYSTEM (LWTFD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	4,280	1,647	968

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0140 - LIGHTWEIGHT TECHNICAL FIRE DIRECTION SYSTEM (LWTFD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Initiative Resource Summary:

4,280	1,647	968
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0145 - DEFENSE MESSAGE SERVICE - ARMY (DMS-A)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	134	722	733
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,333	3,529	3,781
Sub Total:			4,467	4,251	4,514

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	DEFENSE MESSAGE SYSTEM (DMS)	6,706	6,183	6,264

Initiative Resource Summary:

11,173	10,434	10,778
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0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,334	838	909
Initiative Resource Summary:			2,334	838	909

0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,858	1,950	1,935
Initiative Resource Summary:			1,858	1,950	1,935

0189 - ARMY-WIDE PUBLISHING (AWP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	80	142
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,042	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,006	2,477	2,363
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	5,689	121	125

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0189 - ARMY-WIDE PUBLISHING (AWP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	32,746	15,666	16,783
Sub Total:			41,483	18,344	19,413
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,793	3,613	3,967
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,386	3,801	3,983
Initiative Resource Summary:			47,662	25,758	27,363

0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,979	2,954	3,254
Initiative Resource Summary:			2,979	2,954	3,254

0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

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0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	AVIATION ASSETS	1,621	0	0
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,677	0	0
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	35,320	45,665	56,054
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	13,068	0	0
Sub Total:			51,686	45,665	56,054
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	2,777	0	0
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	2,640	2,760
Sub Total:			2,777	2,640	2,760
O&M, ARNG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,102	1,433	1,447

Initiative Resource Summary:	55,565	49,738	60,261
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0202 - ARMY LOGISTICS TRANSFORMATION (ALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	19,776	9,323	6,161

Initiative Resource Summary:	19,776	9,323	6,161
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0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI)

Non-Major

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0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	5,694	5,750	5,704

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	33,199	17,573	21,691

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,924	2,942	2,718

Initiative Resource Summary:	40,817	26,265	30,113
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0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY (J-AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	34,576	42,516	40,455

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY (J-AIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATIC IDENTIFICATION TECHNOLOGY	58,749	33,037	13,080
Initiative Resource Summary:			93,325	75,553	53,535

0207 - LOGISTICS POST PRODUCTION SOFTWARE SUPPORT (LPPSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	28,098	35,648	24,872

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	34,031	27,694	62,966
Initiative Resource Summary:			62,129	63,342	87,838

0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

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0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	13,525	0
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	8,012	14,173	17,955
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	15,154	12,974	12,971
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	847	0	0
O&M, Army	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	0	114	116
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	15,326	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,467	211	124
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	177,290	31,299	126,187
		Sub Total:	219,096	72,296	157,353

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	5,011	5,090
Other Proc, Army	BA 02 COMM&ELEC EQMT	TERRESTRIAL TRANSMISSION	4,153	1,884	137
Other Proc, Army	BA 02 COMM&ELEC EQMT	WW TECH CON IMP PROG (WWTCIP)	324,822	31,157	11,566
		Sub Total:	328,975	38,052	16,793

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	316	302	1,884
Initiative Resource Summary:			548,387	110,650	176,030

0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,957	4,842	5,014
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	8,128	8,369
Sub Total:			3,957	12,970	13,383
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	453	558	579
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	972	1,351	1,419
Initiative Resource Summary:			5,382	14,879	15,381

0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

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0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	353,882	532,020	199,113
Initiative Resource Summary:			353,882	532,020	199,113

0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	10,493	8,590	7,369
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	170	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	4,569	1,586	3,135
Initiative Resource Summary:			15,232	10,176	10,504

0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

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0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	52,776	51,147	58,274

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,124	1,029	1,045

Initiative Resource Summary:	53,900	52,176	59,319
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0223 - ARMY AUDIT AGENCY INFORMATION MANAGEMENT ACTIVITIES (AAA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,987	3,628	3,703

Initiative Resource Summary:	2,987	3,628	3,703
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0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	208,753	233,537	58,938
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	49,206	42,270	50,622
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	102,164	50,983	130,731

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BASE SUPPORT COMMUNICATIONS	0	25,444	28,406

Initiative Resource Summary:

360,123	352,234	268,697
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0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	340	372
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	10,211	9,170	9,751
O&M, Army	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	7,673	11,397	17,778
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	20,421	34,472	38,964
		Sub Total:	38,305	55,379	66,865

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0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army Res	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	21,566	22,861	23,202
O&M, ARNG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,328	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,110	5,125	5,257

Initiative Resource Summary:	67,309	83,365	95,324
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0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEB)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	46,674	57,794	74,030

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	36,048	44,759	97,858

RDT&E

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0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	50,308	23,777	13,576
Initiative Resource Summary:			133,030	126,330	185,464

0315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	94,231	145,991	45,693
Initiative Resource Summary:			94,231	145,991	45,693

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	34,929	67,774

RDT&E

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0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	784
Initiative Resource Summary:			0	34,929	68,558

0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	159,448	9,810	103,850
Initiative Resource Summary:			159,448	9,810	103,850

0364 - CIDC IMS (CIDC IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	8,009	3,567	2,816
Initiative Resource Summary:			8,009	3,567	2,816

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0513 - ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN (ACDEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,019	1,108	1,177
Initiative Resource Summary:			1,019	1,108	1,177

0527 - MOVEMENT TRACKING SYSTEM (MTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 01 TAC&SUPPT VEHIC	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	464,033	69,693	93,736

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604622A FAMILY OF HEAVY TACTICAL VEHICLES	3,422	2,946	1,132
Initiative Resource Summary:			467,455	72,639	94,868

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

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0536 - Net-Enabled Command Capability (NECC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303158A JOINT COMMAND AND CONTROL PROGRAM (JC2)	13,228	0	0
Initiative Resource Summary:			13,228	0	0

0553 - DCSIM/DOIM STAFF OPERATIONS COSTS (D/D SOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	179	292,620	479,822
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	2,500	0	0
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	18,396	62,615	87,988
Initiative Resource Summary:			21,075	355,235	567,810

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	20,100	36,270	32,910

Procurement

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0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,666	3,230	7,920
Initiative Resource Summary:			23,766	39,500	40,830

0588 - Mounted Battle Command on the Move Program (MBCOTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	43,793	923	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	11,459	316	0
Initiative Resource Summary:			55,252	1,239	0

0593 - Battlefield Communications Review (BCR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

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0593 - Battlefield Communications Review (BCR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMMS-ELEC EQUIP FIELDING	6,305	8,262	5,965
Initiative Resource Summary:			6,305	8,262	5,965

0598 - Personnel Transformation (PT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,500	3,699	3,719
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	8,003
Sub Total:			3,500	3,699	11,722
Initiative Resource Summary:			3,500	3,699	11,722

0599 - Defense Integrated Military Human Resources System - Army (DIMHRS - Army)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,661	17,616	10,279
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,688	0	0

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0599 - Defense Integrated Military Human Resources System - Army (DIMHRS - Army) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,464	524	524

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,729	650	2,268

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	453	30,639	0
RDT&E, Army	BA 05 SDD	0605018A ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMHRS)	0	0	100,500
Sub Total:			453	30,639	100,500

Initiative Resource Summary:

15,995	49,429	113,571
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0688 - DISTRIBUTED LEARNING SYSTEM (DLS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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0688 - DISTRIBUTED LEARNING SYSTEM (DLS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	45,184	45,063	43,908

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	7,728	7,980	9,856

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	441	561	346

Initiative Resource Summary:	53,353	53,604	54,110
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0851 - FORCE MANAGEMENT SYSTEM (FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	4,964	4,993

Initiative Resource Summary:	0	4,964	4,993
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0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GLOBAL BRDCST SVC - GBS	37,681	6,827	4,586
Initiative Resource Summary:			37,681	6,827	4,586

0934 - HOUSING OPERATIONS MANAGEMENT SYSTEM (HOMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Fam Hsg O&M, Army	BA 06 OPERATING EXPENSES	OPERATIONS	3,670	3,576	4,581
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	865	969	896

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	329	371	396
Initiative Resource Summary:			4,864	4,916	5,873

1003 - PPB Business Operating System (PPB BOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

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1003 - PPB Business Operating System (PPB BOS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	30,603	34,247

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	2,904	2,943

Initiative Resource Summary:	0	33,507	37,190
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1007 - Army Portfolio Management Solution (APMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,844	2,477	2,564

Initiative Resource Summary:	2,844	2,477	2,564
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1011 - Army Workload & Performance System (AWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

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1011 - Army Workload & Performance System (AWPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	6,022	6,583	6,695
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5,564	4,865	4,967
Initiative Resource Summary:			11,586	11,448	11,662

1012 - Exchange Pricing (EP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,904	0	0
Initiative Resource Summary:			2,904	0	0

1028 - Industrial Base Modernization Automated Identification Technology Software (IBM-AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16,910	16,300	16,600
Initiative Resource Summary:			16,910	16,300	16,600

1035 - Army Mapper (AM)

Non-Major

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1035 - Army Mapper (AM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	710	0	0
Initiative Resource Summary:			710	0	0

1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,426	7,570	7,032
Initiative Resource Summary:			8,426	7,570	7,032

1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	74	76	77
Initiative Resource Summary:			74	76	77

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1045 - Air and Missile Defense Planning and Control System (AMDPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)	34,858	62,242	57,038

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	9,226	15,431	19,227

Initiative Resource Summary:	44,084	77,673	76,265
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1047 - Virtual Insight (VIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	676	688	705

Initiative Resource Summary:	676	688	705
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1048 - Science & Technology Enterprise Management (STEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

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1048 - Science & Technology Enterprise Management (STEM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,500	1,500	1,500
Initiative Resource Summary:			1,500	1,500	1,500

1051 - Future Combat Systems-Advanced Collaborative Environment (FCS-ACE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	294	304	262

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604661A FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	13,128	22,677	11,828
Initiative Resource Summary:			13,422	22,981	12,090

1055 - ATEC Versatile Information System Integrated Online-Nationwide Digital Library (VISION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1055 - ATEC Versatile Information System Integrated Online-Nationwide Digital Library (VISION) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	808	413	422
Initiative Resource Summary:			808	413	422

1059 - Army Contracting Business Intelligence System (ACBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,144	1,400	1,703
Initiative Resource Summary:			1,144	1,400	1,703

1063 - KEYSTONE (Keystone)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,323	2,891	6,469
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,128	1,717	1,716
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,305	849	850

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1063 - KEYSTONE (Keystone) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	2,027
Initiative Resource Summary:			6,756	5,457	11,062

1066 - Environmental Performance Assessment System (EPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,875	255	250
Initiative Resource Summary:			1,875	255	250

1072 - Automated Orders and Resource System (AORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	958	992	1,026
Initiative Resource Summary:			958	992	1,026

1125 - AcqBusiness System (AcqBiz)

Non-Major

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1125 - AcqBusiness System (AcqBiz) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,157	11,586	9,544

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	16,784	8,469	6,704

Initiative Resource Summary:	29,941	20,055	16,248
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1143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	700	0	0

Initiative Resource Summary:	700	0	0
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1151 - INTEGRATED WORK STATION 2XCITIZEN WEB SITE (IWS-2XC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1151 - INTEGRATED WORK STATION 2XCITIZEN WEB SITE (IWS-2XC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	389	409	429
Initiative Resource Summary:			389	409	429

1166 - INTEGRATED WORK STATION INTRANET KNOWLEDGE CENTER (IWS-INT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	49	51	54
Initiative Resource Summary:			49	51	54

1167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,419	1,490	1,565
Initiative Resource Summary:			1,419	1,490	1,565

1168 - ARMY SELECTION BOARD SYSTEM (ASBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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1168 - ARMY SELECTION BOARD SYSTEM (ASBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,048	1,085	1,123
Initiative Resource Summary:			1,048	1,085	1,123

1170 - GOARMYED (GOARMYED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	20,906	22,152	19,446

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,079	684	0
Initiative Resource Summary:			21,985	22,836	19,446

1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,016	2,087	2,160
Initiative Resource Summary:			2,016	2,087	2,160

1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II (TOPMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	746	772	799
Initiative Resource Summary:			746	772	799

1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,878	9,149	9,360

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	50,929	18,542	38,606

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	7,423	6,954	4,358

Initiative Resource Summary:

67,230	34,645	52,324
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1177 - CID Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	200	2,500	2,500

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,320	0	0

Initiative Resource Summary:

1,520	2,500	2,500
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1178 - INTEGRATED TOTAL ARMY PERSONNEL DATABASE (ITAPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,624	1,681	1,740
Initiative Resource Summary:			1,624	1,681	1,740

1191 - US MEPCOM INTEGRATED RESOURCE SYSTEM (MIRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	EXAMINING	33,205	25,177	26,758

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	15,582	11,749	12,716

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	14,414	1,025	584
Initiative Resource Summary:			63,201	37,951	40,058

1352 - Defense Environmental Network and Information Exchange (DENIX)

Non-Major

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1352 - Defense Environmental Network and Information Exchange (DENIX) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,394	2,394	2,419
Initiative Resource Summary:			2,394	2,394	2,419

1418 - COTS Tactical Radios (COTSTR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RADIO, IMPROVED HF (COTS) FAMILY	224,109	12,328	88,236
Initiative Resource Summary:			224,109	12,328	88,236

1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	29,172	18,767	33,484
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	137	1,019	240

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1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	175	325	333

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	3,077	0	0

Initiative Resource Summary:

32,561	20,111	34,057
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1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	PENTAGON INFORMATION MGT AND TELECOM	33,219	39,780	10,427

Initiative Resource Summary:

33,219	39,780	10,427
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1516 - Army Records Management Program (ARMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1516 - Army Records Management Program (ARMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,149	2,187	3,757
Initiative Resource Summary:			5,149	2,187	3,757

1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	19,554	21,202	28,725

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	26,599	40,198	2,376
Initiative Resource Summary:			46,153	61,400	31,101

1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	19,128	15,957	21,109
O&M, ARNG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,494	4,119	4,308
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	15,121	16,596	17,175
		Sub Total:	18,615	20,715	21,483

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,837	39,550	39,360

Initiative Resource Summary:	77,580	76,222	81,952
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1756 - Industrial Base Modernization Manufacturing Execution System (IBM-MES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	900	2,600	7,600
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5,600	9,000	17,800

Initiative Resource Summary:	6,500	11,600	25,400
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1758 - Headquarters Installation Information System (HQIIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,490	0	0
Initiative Resource Summary:			2,490	0	0

1783 - ELECTRONIC MILITARY PERSONNEL SYSTEM (E-MILPO)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	5,714
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,318	0	0
Sub Total:			6,318	0	5,714

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,367	0	0
Initiative Resource Summary:			9,685	0	5,714

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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1794 - STANDARD PROCUREMENT SYSTEM (SPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	4,394	4,394	4,800

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	1,804	1,864

Initiative Resource Summary:	4,394	6,198	6,664
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1836 - High Performance Computing (HPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605803A TECHNICAL INFORMATION ACTIVITIES	7,413	7,645	7,688

Initiative Resource Summary:	7,413	7,645	7,688
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1924 - Emerging Logistics Technologies (ELT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1924 - Emerging Logistics Technologies (ELT) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	7,061	15,538	9,950

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	2,207	2,332	2,276

Initiative Resource Summary:	9,268	17,870	12,226
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1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS]

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	253	2,011	1,136
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	0	1,083	648

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	37,245	40,472	22,864
O&M, Army Res	BA 01 OPERATNG FORCES	ECHELONS ABOVE BRIGADE	34	283	637

Procurement

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1935 - TRANSPORTATION COORDINATORS' AUTOMATED INFORMATION FOR MOVEMENTS SYSTEM II (TC-AIMS I

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TC AIMS II	22,774	11,089	10,457

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	141	0	0

Initiative Resource Summary:	60,447	54,938	35,742
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1943 - Aviation Tactical Communication Systems (ATCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, A	BA 02 MOD OF AIRCRAFT	AIRBORNE AVIONICS	58,166	104,573	105,983

Initiative Resource Summary:	58,166	104,573	105,983
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2103 - ARMY ENTERPRISE ARCHITECTURE (AEA)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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2103 - ARMY ENTERPRISE ARCHITECTURE (AEA) (Continued)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	387	391	395
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,319	7,986	8,285
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,153	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12,071	17,955	14,794
Sub Total:			16,930	26,332	23,474

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	9,489	16,052	20,108

Initiative Resource Summary:

26,419	42,384	43,582
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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	126	20	1,325

Procurement

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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	31,270	24,067	39,848

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	16,200	17,330	12,835

Initiative Resource Summary:	47,596	41,417	54,008
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2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	370	2,076	2,070

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	204,150	229,653	591,442

Initiative Resource Summary:	204,520	231,729	593,512
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2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)

Non-Major

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2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 01 BASIC RES.(6.1)	0601102A DEFENSE RESEARCH SCIENCES	8,814	11,374	13,685
RDT&E, Army	BA 02 APPL RESEARCH(6.2)	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	23,682	24,704	25,573
RDT&E, Army	BA 02 APPL RESEARCH(6.2)	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	5,394	5,609	5,003
Sub Total:			37,890	41,687	44,261

Initiative Resource Summary:	37,890	41,687	44,261
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2186 - UNITED STATES MILITARY ACADEMY AUTOMATION (USMAA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	13,884	15,093	16,997

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	2,005	2,829	2,415

Initiative Resource Summary:	15,889	17,922	19,412
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2199 - LEGAL AUTOMATION ARMY-WIDE SYSTEM (LAAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	4,317	1,264	1,351

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,372	1,420	1,713

Initiative Resource Summary:	5,689	2,684	3,064
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2199 - LOGISTICS SUPPORT SYSTEMS (LSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	36,136	51,056	45,227
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,229	0	0
Sub Total:			38,365	51,056	45,227

Initiative Resource Summary:	38,365	51,056	45,227
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2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

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2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	12,879	15,803	16,634
Initiative Resource Summary:			12,879	15,803	16,634

2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC	36,720	31,867	26,286

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 04 ACD&P	0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS	17,267	9,817	14,290
Initiative Resource Summary:			53,987	41,684	40,576

2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	0	13	152

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	26,723	0	441
Other Proc, Army	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	12,576	5,156	6,467
Other Proc, Army	BA 02 COMM&ELEC EQMT	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	0	11,083	15,466
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	3,502	0	0
Sub Total:			42,801	16,239	22,374

Initiative Resource Summary:	42,801	16,252	22,526
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2212 - FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM (FAADC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FAAD C2	7,467	8,263	42,511

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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2212 - FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM (FAADC2) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	12,511	13,354	14,982
Initiative Resource Summary:			19,978	21,617	57,493

2213 - MANEUVER CONTROL SYSTEM (MCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MANEUVER CONTROL SYSTEM (MCS)	119,146	82,401	156,273
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	3,502	1,545	1,591
Sub Total:			122,648	83,946	157,864

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203740A MANEUVER CONTROL SYSTEM	36,072	21,283	25,540
Initiative Resource Summary:			158,720	105,229	183,404

2259 - Centralized Operations Police Suite (COPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2259 - Centralized Operations Police Suite (COPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,924	1,555	999
Initiative Resource Summary:			1,924	1,555	999

2275 - ZIP Code/Grid Locator Code System (ZIP/GLC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	23	24	24
Initiative Resource Summary:			23	24	24

2276 - USAEUR Personnel Database (UPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2277 - Active Federal Service (AFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2277 - Active Federal Service (AFS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2278 - Active Guard Reserve Management Information System/CALVIN (AGR/Calvin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	63	0	0
Initiative Resource Summary:			63	0	0

2279 - Unit Identification Code (UIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	61	63	65
Initiative Resource Summary:			61	63	65

2280 - Troop Program Unit Management (TPUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2280 - Troop Program Unit Management (TPUM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	62	64	66
Initiative Resource Summary:			62	64	66

2281 - Active Guard and Reserve Management Information System (AGRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	186	0	0
Initiative Resource Summary:			186	0	0

2283 - Total Officer Personnel Transaction Update System (TOPTUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2284 - Accession Management Information System (AMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2284 - Accession Management Information System (AMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2289 - Total Army Personnel Data Base - Reserve (TAPDB-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2293 - Total Army Personnel Database - Active Officer (TAPDB - AO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	580	600	621
Initiative Resource Summary:			580	600	621

2296 - Army Reserve Acquisition Corps Management Information System (ARACMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2296 - Army Reserve Acquisition Corps Management Information System (ARACMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2297 - Total Army Personnel Database - Active Enlisted (TAPDB - AE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	48	49	51
Initiative Resource Summary:			48	49	51

2298 - Transition Assistance Management System (TAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	12	12	13
Initiative Resource Summary:			12	12	13

2304 - Army Reserve Personnel Information Middleware System (ARPIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2304 - Army Reserve Personnel Information Middleware System (ARPIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	138	143	148
Initiative Resource Summary:			138	143	148

2305 - The Army Authorization Documentation System-Reserve (TAADS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2306 - Soldier Query (SOQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	12	12	13
Initiative Resource Summary:			12	12	13

2308 - Army Reserve Transaction Management System (ARTRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2308 - Army Reserve Transaction Management System (ARTRAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	147	152	157
Initiative Resource Summary:			147	152	157

2309 - Enlisted Promotion Model (EPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	142	147	152
Initiative Resource Summary:			142	147	152

2310 - Evaluation Reports System (ERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	0	0
Initiative Resource Summary:			1	0	0

2311 - Inter-Component Data Transfer (ICDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2311 - Inter-Component Data Transfer (ICDT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	166	171	178
Initiative Resource Summary:			166	171	178

2312 - Standard Installation/Division Personnel System - Army National Guard (SIDPERS-ARNG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,291	1,356	1,423
Initiative Resource Summary:			1,291	1,356	1,423

2313 - Senior Enlisted Promotions Model (SEPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	169	175	181
Initiative Resource Summary:			169	175	181

2315 - Mailbox Information System (MBIS)

Non-Major

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2315 - Mailbox Information System (MBIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	166	172	178
Initiative Resource Summary:			166	172	178

2316 - Reserve Screening Data Quality System (RSDQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	15	16	16
Initiative Resource Summary:			15	16	16

2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	485	502	520
Initiative Resource Summary:			485	502	520

2318 - Montgomery GI Bill (MGIB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2318 - Montgomery GI Bill (MGIB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	31	32	33
Initiative Resource Summary:			31	32	33

2319 - Reserve Recruiting System (RRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	22	23	24
Initiative Resource Summary:			22	23	24

2320 - Retirement Points Accounting System (RPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	62	64	66
Initiative Resource Summary:			62	64	66

2321 - Replacement Operations Automation Management System (ROAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2321 - Replacement Operations Automation Management System (ROAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	72	75	77
Initiative Resource Summary:			72	75	77

2324 - RDMS Interface Control System (RICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	34	35	36
Initiative Resource Summary:			34	35	36

2327 - Reserve Database Maintenance System (RDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	114	118	122
Initiative Resource Summary:			114	118	122

2332 - Mobilization Personnel Processing System (MOBPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2332 - Mobilization Personnel Processing System (MOBPERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	402	416	431
Initiative Resource Summary:			402	416	431

2341 - Non Commissioned Officer (NCO) Evaluation Report Support System (NES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	0	0
Initiative Resource Summary:			1	0	0

2394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	169	175	181
Initiative Resource Summary:			169	175	181

2395 - Officer Selection Support System (OSSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2395 - Officer Selection Support System (OSSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	506	523	542
Initiative Resource Summary:			506	523	542

2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2398 - Personnel Records Management System (PRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	5
Initiative Resource Summary:			5	5	5

2400 - Qualitative Management Program-Client Server (QMP-CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2400 - Qualitative Management Program-Client Server (QMP-CS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	38	39	41
Initiative Resource Summary:			38	39	41

2433 - Total Officer Personnel Management Information System (TOPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2512 - Deployed Theater Accountability System (DTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2512 - Deployed Theater Accountability System (DTAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12,264	6,727	6,078

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	0	634	2,366

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	6,537	2,849	1,272

Initiative Resource Summary:

18,801	10,210	9,716
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2864 - Combat Service Support Satellite Communications (CSS SATCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	63,561	48,151	46,372

Procurement

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2864 - Combat Service Support Satellite Communications (CSS SATCOM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	44,991	31,069	18,120
Initiative Resource Summary:			108,552	79,220	64,492

3113 - Army Human Resources Data Repository (AHRD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	757	752
Initiative Resource Summary:			0	757	752

3116 - Laboratory Information Management System (LIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	560	1,800	1,428

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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3116 - Laboratory Information Management System (LIMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	500	0	0
Initiative Resource Summary:			1,060	1,800	1,428

3128 - Army Processing Centers (APC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	48,272	57,244	64,425
Initiative Resource Summary:			48,272	57,244	64,425

3478 - Sequoyah-Foreign Language Translation System (S-FLTS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	6,339	0	0

RDT&E

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3478 - Sequoyah-Foreign Language Translation System (S-FLTS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	7,763	9,923	16,244
Initiative Resource Summary:			14,102	9,923	16,244

3855 - Virtual Interactive Processing System (VIPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	EXAMINING	0	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0

Initiative Resource Summary:			0	0	0
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3915 - Protect - Defense Industrial Base (Protect DIB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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3915 - Protect - Defense Industrial Base (Protect DIB) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	0	3,500	3,500
Initiative Resource Summary:			0	3,500	3,500

3933 - Protect - IA Engineering and Deployment (Protect IA Eng)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	2,507	4,469	4,244
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	4,887	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	27,099	25,730	24,523
Sub Total:			34,493	30,199	28,767
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,364	1,141	1,262
O&M, ARNG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	10,564	2,186	0
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	1,767	2,644	1,972
Sub Total:			12,331	4,830	1,972
Initiative Resource Summary:			48,188	36,170	32,001

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3934 - Protect - Cryptographic Key Management (Crypto Key)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC KEY
MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,700	5,200	5,900

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TSEC - ARMY KEY MGT SYS (AKMS)	34,671	29,432	25,959

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	Dollars in Thousands		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	996	1,874	0

Initiative Resource Summary:	40,367	36,506	31,859
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3937 - Transform - IA Engineering and Deployment (IA Eng Depl)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND
DEPLOYMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	Dollars in Thousands		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	15,723	11,782	13,316

Initiative Resource Summary:	15,723	11,782	13,316
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5046 - INSTALLATION SUPPORT MODULE (ISM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	86,297	24,532	25,481

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	397	1,204	416

Initiative Resource Summary:	86,694	25,736	25,897
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5047 - JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	22,291	23,790	22,026

Initiative Resource Summary:	22,291	23,790	22,026
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5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

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5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 03 OTHER SUPT EQ	CLOSE COMBAT TACTICAL TRAINER	56,890	64,949	73,112

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	1,164	4,833	4,668

Initiative Resource Summary:	58,054	69,782	77,780
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5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	0	152	131

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,554	17,220	23,116
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,025	35,788	67,252
Sub Total:			5,579	53,008	90,368

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5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	3,790	18,385	34,487

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303141A GLOBAL COMBAT SUPPORT SYSTEM	107,693	143,979	125,569

Initiative Resource Summary:	117,062	215,524	250,555
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5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	19,193	17,570	8,130
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	4,928	4,917	5,088
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	321	0	0
O&M, Army	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	2,149	1,655	1,689
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,363	1,616	1,644
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	161,584	259,044	260,830
		Sub Total:	189,538	284,802	277,381

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5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS)) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	34,040	37,232	32,038
Initiative Resource Summary:			223,578	322,034	309,419

6012 - SPECTRUM MANAGEMENT (ARMY) (SM)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	3,899	3,966
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,977	7,650	7,979
Sub Total:			8,977	11,549	11,945
Initiative Resource Summary:			8,977	11,549	11,945

6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	59,730	29,166	62,536
O&M, Army	BA 03 TRN & RECRUITNG	SENIOR RESERVE OFFICERS TRAINING CORPS	7,966	12,916	12,708

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6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Sub Total:			67,696	42,082	75,244
O&M, Army Res	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	260	135	136
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	16,115	11,699	15,484

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,586	8,776	8,465

Initiative Resource Summary:	89,657	62,692	99,329
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6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	11,214	28,678	12,220

Initiative Resource Summary:	11,214	28,678	12,220
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6174 - BATTLEFIELD COMBAT IDENTIFICATION SYSTEM (BCIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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6174 - BATTLEFIELD COMBAT IDENTIFICATION SYSTEM (BCIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,243	1,021	1,091

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMBAT IDENTIFICATION PROGRAM	0	0	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	12,850	11,830	11,411
Sub Total:			12,850	11,830	11,411

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604817A COMBAT IDENTIFICATION	8,967	10,018	29,884

Initiative Resource Summary:

23,060	22,869	42,386
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6177 - National Air Space System (NAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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6177 - National Air Space System (NAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, A	BA 04 SUP EQP & FACS	AIR TRAFFIC CONTROL	27,984	17,838	4,677
Initiative Resource Summary:			27,984	17,838	4,677

6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	0	642	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	13,024	0	0
Sub Total:			13,024	642	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	317,633	514,119	175,286
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0	17,188	147
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	3,501	0	0
Sub Total:			321,134	531,307	175,433

RDT&E

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6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	0	42,636	70,628
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203759A FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	22,688	0	3,935
Sub Total:			22,688	42,636	74,563

Initiative Resource Summary:	356,846	574,585	249,996
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6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604201A AIRCRAFT AVIONICS	13,753	20,118	20,687

Initiative Resource Summary:	13,753	20,118	20,687
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6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	141,794

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary:

	0	0	141,794
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6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINGGARS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGGARS FAMILY	137,031	21,171	14,504

Initiative Resource Summary:

	137,031	21,171	14,504
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6198 - WARFIGHTER INFORMATION NETWORK-TACTICAL (WIN-T)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

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6198 - WARFIGHTER INFORMATION NETWORK-TACTICAL (WIN-T) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BRIDGE TO FUTURE NETWORKS	0	0	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	WIN-T - GROUND FORCES TACTICAL NETWORK	396,640	555,982	429,961
Sub Total:			396,640	555,982	429,961

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 04 ACD&P	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	392,138	169,783	190,903
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	0	12,726	0
Sub Total:			392,138	182,509	190,903

Initiative Resource Summary:

788,778	738,491	620,864
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6298 - LOGISTICS MODERNIZATION PROGRAM (LMP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	37,343	38,400	39,180

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6298 - LOGISTICS MODERNIZATION PROGRAM (LMP) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	170,560	181,332	119,284

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	6,680	6,900	6,900

Initiative Resource Summary:

214,583	226,632	165,364
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6306 - DISTRIBUTIVE TRAINING TECHNOLOGY (DTT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ARNG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	12,326	10,731	5,874
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	17,988	18,362	6,875
		Sub Total:	30,314	29,093	12,749

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	2,924	3,527	2,047

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Initiative Resource Summary:

33,238	32,620	14,796
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6330 - Army Data Distribution System/Enhanced Position Location Reporting System (ADDS/EPLRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	35,971	1,939	700

Initiative Resource Summary:

35,971	1,939	700
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6340 - COMBAT SURVIVOR EVADER LOCATOR (CSEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	16,107	2,360	2,397

Initiative Resource Summary:

16,107	2,360	2,397
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,100	7,519	5,822

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Initiative Resource Summary: **9,100** **7,519** **5,822**

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	0	14,500	14,700
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	25,037	18,465	68,016
Sub Total:			25,037	32,965	82,716

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,100	2,300	2,180

Initiative Resource Summary: **27,137** **35,265** **84,896**

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	0	1,170	796
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	0	0	242

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	3,800	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	16,717	11,962	18,738
Sub Total:			20,517	11,962	18,738

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	36,570	25,203	52,678
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,571	2,973	2,287
Sub Total:			38,141	28,176	54,965

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	13,022	15,124	11,905

Initiative Resource Summary:	71,680	56,432	86,646
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6430 - KNOWLEDGE MANAGEMENT (KM)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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6430 - KNOWLEDGE MANAGEMENT (KM) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	195	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	127	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	68,880	60,752	60,370
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,641	0	0
Sub Total:			75,843	60,752	60,370

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	5,905	6,186

Initiative Resource Summary:	75,843	66,657	66,556
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6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	29,936	34,301	38,115

Initiative Resource Summary:	29,936	34,301	38,115
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6480 - PROTECT INFORMATION - BIOMETRICS (IA G1 BIO)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12,003	14,885	29,272

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	35,094	5,581	8,482

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	25,661	41,648	106,185
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0307665A BIOMETRICS ENABLED INTELLIGENCE	0	0	14,114
Sub Total:			25,661	41,648	120,299

Initiative Resource Summary:

72,758	62,114	158,053
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6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	166	170	139

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6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	31,420	22,923	20,387

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	12,599	11,972	13,024

Initiative Resource Summary:

44,185	35,065	33,550
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6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SMART-T (SPACE)	85,035	86,923	10,285
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	3,502	12,504	0
Sub Total:			88,537	99,427	10,285

Initiative Resource Summary:

88,537	99,427	10,285
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6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	19,344	19,513	12,898
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	804	3,020	2,145

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	1,132	1,276	655

Initiative Resource Summary:

21,280	23,809	15,698
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6524 - JTRS - Airborne and Maritime/Fixed Station (JTRS AMF)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

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Initiative Resource Summary: 0 0 0

6585 - VISUAL INFORMATION SUPPORT (VI Support)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	49,789	57,168	56,847
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	3,930	9,768	9,778
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,907	0	0
Sub Total:			60,626	66,936	66,625
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,417	6,480	6,667
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	10,650	8,962	11,903

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5.0M (A/V)	6,857	2,700	663

Initiative Resource Summary: 81,550 85,078 85,858

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: 0 0 0

6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILCON

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
MILCON, Army	BA 01 MAJOR CONSTRUCTION	INFORMATION PROCESSING CENTER	0	0	38,000
MILCON, Army	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS FACILITY	0	21,000	30,400
		Sub Total:	0	21,000	68,400

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	ADDITIONAL ACTIVITIES	320,211	0	0
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	7,181	744
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	26,951	20,326	23,128
O&M, Army	BA 01 OPERATNG FORCES	ECHELONS ABOVE BRIGADE	62,208	30,849	39,010
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	174,145	245,047	346,352
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	9,523	8,954	2,383
O&M, Army	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	21,638	22,469	23,339
O&M, Army	BA 01 OPERATNG FORCES	RESET	3,535	0	0
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	11,587	30,074	20,436
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,114	1,177	1,189
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	101	6,105	4,148

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	17,515	37,850	40,422
Sub Total:			648,528	410,032	501,151

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	584	0	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	16,262	0	0
Sub Total:			16,846	0	0

Initiative Resource Summary:

665,374	431,032	569,551
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6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	16,903	21,019	22,790
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	6,522	6,676	7,128
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	64,495	35,716	36,151
Sub Total:			87,920	63,411	66,069

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6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,196	17,919	13,224
Initiative Resource Summary:			94,116	81,330	79,293

6942 - INSTALLATION MANAGEMENT ACTIVITY (IMA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	356,872	35,758	32,697
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	65,057	39,439	43,810
Initiative Resource Summary:			421,929	75,197	76,507

6963 - GUARDNET XXI, THE ARMY NATIONAL GUARD'S WIDE AREA NETWORK (GuardNet)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	42,707	40,999	39,359
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	34,040	37,232	32,038
Sub Total:			76,747	78,231	71,397

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Initiative Resource Summary: **76,747** **78,231** **71,397**

6964 - Nuclear Arms Control Technology Program (NACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,936	8,227	7,797

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ENHANCED SENSOR & MONITORING SYSTEM	1,981	1,938	2,062

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 05 SDD	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	6,064	7,103	7,276

Initiative Resource Summary: **15,981** **17,268** **17,135**

7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	25	383	381

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7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	358	405	414

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	10,156	18,315	29,076
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	3,714	12,811	81,436
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	32,324	30,944	38,411
O&M, Army	BA 04 ADMN & SRVWD ACT	MISC. SUPPORT OF OTHER NATIONS	0	0	6,000
Sub Total:			46,194	62,070	154,923
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	864	951	965
O&M, ARNG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,075	2,619	2,638

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203347A INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	0	0	2,360
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303028A SECURITY AND INTELLIGENCE ACTIVITIES	3,189	9,777	0
Sub Total:			3,189	9,777	2,360

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Initiative Resource Summary:	51,705	76,205	161,681
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7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	447	470	493

Initiative Resource Summary:	447	470	493
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