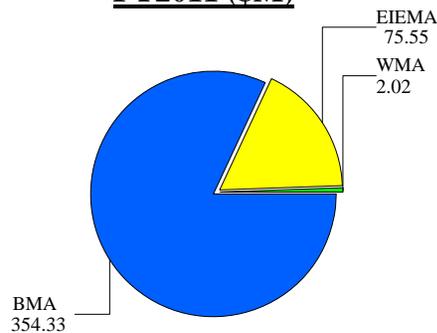


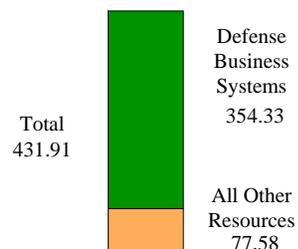
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**FY2011 (\$M)**



**Mission Area**

**Defense Business Area Breakout**



**FY10/11PB Comparison (\$M)**

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
<b>PB FY2010:</b>	\$ 421.81	\$ 389.63	-\$ 32.17
<b>PB FY2011:</b>	\$ 426.46	\$ 431.91	\$ 5.45
<b>Delta:</b>	\$ 4.66	\$ 42.28	\$ 37.62

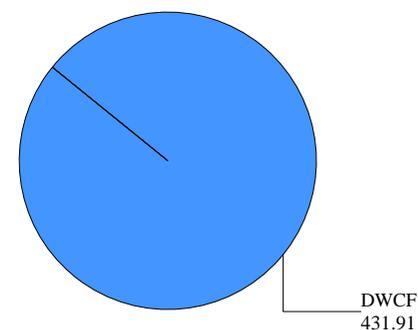
**Explanation:**  
Refer to 'Significant Changes' section of the Overview

**FY10 to FY11 Comparison (\$M)**

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
<b>PB FY2011:</b>	\$ 426.46	\$ 431.91	\$ 5.45

**Explanation:**  
Refer to 'Significant Changes' section of the Overview

**FY2011 (\$M)**



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**Executive Summary**

The DFAS mission is to direct, approve, and perform finance and accounting activities for DoD. DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS's vision is transforming with the warfighter to remain the trusted financial partner for the Department of Defense (DoD).

**DFAS Transformation**

The DFAS transformation includes proactive planning for the future, emphasis on "best value" solutions, agility to address DoD and customer objectives, and employee participation. The DFAS transformation strategy leverages and integrates a large, complex portfolio of cross-cutting Agency level Transformation events, while ensuring other business functions have the proper oversight and control. The ultimate objective of the organization is to optimize performance and continue to reduce costs. The organization will continue to shift its focus to be a joint service provider to meet the needs of all the armed services.

Transformation priorities include:

- Reduce the number of urgent military pay problems
- Improve financial performance by automating manual processes, eliminating redundancies, and promoting risk management
- Expand Electronic Commerce (EC) capabilities

**DFAS Information and Technology**

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency's operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency's information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network). I&T facilitates systems development and maintenance while managing the systems which play a critical role in paying our country's military service members and civilians and in supporting other DoD components.

DFAS and I&T continue to strive for a modern, integrated net-centric enterprise environment that supports the DoD Warfighters' needs and to introduce changes that reduce customer costs and improve efficiencies. I&T is acutely aware of the vulnerabilities and risks associated with infiltration and is proactive in enhancing cyber-security for both systems and infrastructure in an environment where external attacks and emerging threats are increasing. DFAS understands the need for securing the DoD Global Information Grid and continues its affirmative responsibility to ensure all DFAS systems and Personally Identifiable Information (PII) are properly secured and protected.

IT Support of DFAS Objectives:

- DFAS I&T successfully deployed the Contingency Operations Reporting and Analysis Service (CORAS). CORAS automates a previously, entirely manual process and improves the timeliness, accuracy and completeness of the data reported by DoD components and Defense Agencies. CORAS collects budget execution data and provides managerial reports to DFAS, the Office of the Undersecretary of Defense (OUSD) and various governmental oversight entities such as the Government Accountability Office (GAO) and the Office of Management and Budget (OMB). These reports provide information on the cost of military contingencies such as in Iraq and Afghanistan as well as DoD cost in support of disaster

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relief such as Hurricane Katrina.

- The Deployable Disbursing System (DDS) PMO transitioned seven Army disbursing sites in Afghanistan from Standard Finance System – Redesign I (SRD I) to the DDS. This was completed at the request of the Army customer and is in keeping with the Standard Disbursing Initiative (SDI) strategic plan. Five Marine Corps fiscal offices implemented DDS to begin processing business through DFAS Cleveland's Disbursing Operations.
- I&T Directorate and eSolutions remain focused on reducing customer billings as evidenced by the increase in the number of electronically processed invoices submitted. eSolutions is responsible for implementing the agency's electronic commerce strategy with a ninety percent electronic processing goal. Wide Area Workflow (WAWF) use was increased by the implementation and training of approximately 250 government users and 60 additional vendors (including foreign businesses). DFAS One Pay, another WAWF and Lean6 initiative, implemented system and process changes in July 2009 which significantly reduced Navy customers' billings.
- DFAS' MyMetrics, a web-based, business intelligence application, was implemented early in FY 2009 and provides senior leaders with on-line access to the agency's Balanced Score Card as well as capturing and reporting on daily travel production metrics to the Director of Operations.

The future of DFAS:

- The Defense Debt Management System (DDMS) is developing an automated interface to the federal 'pay.gov' application which will allow customers the ability to make secure electronic payments by supplying credit or debit card information. Collections received will be provided to DDMS, and then posted to individual customer accounts - Garnishment Operations teaming with the Federal Bankruptcy Noticing Center to electronically transfer bankruptcy documents. The electronic interface will automate much of the current manual process and will improve efficiencies related to the processing for bankruptcy cases where the volume has grown dramatically in recent years and increased the workload of the Document Control Center.
- DDS is planning to transition Army classified sites from SRD I to DDS and to provide support to SDI in the retirement of SRD I.
- The Salary Offset Reporting System's (SORS) initiative to fully automate Internal Revenue Service (IRS) Federal Payment Levy Program is currently processing over four thousand salary offset transactions per pay period (at a rate of over \$1M per pay period) to collect delinquent tax debts owed to the IRS by civilian employees paid by DFAS. By early 2010, when the Defense Civilian Pay System (DCPS) completes migration for VA pay accounts, SORS will begin collecting both delinquent tax and non-tax government debts from VA employees as well.
- I&T is transitioning Business Enterprise Information Service (BEIS) from the Business Transformation Agency (BTA) to DFAS whereby operations and support of BEIS family of systems and associated capabilities will reside within DFAS. As FOC is declared for each BEIS service, the sustainment and support will transfer from BTA to DFAS and is targeted for completion in 2012.
- The Call Recording Application (CRA) was deployed to DFAS-Cleveland in the 4th quarter, FY 2009 and will be deploying to DFAS-Indianapolis and DFAS-Columbus in FY 2010. CRA is a suite of commercial-off-the-shelf (COTS) applications designed to assist in improving the performance of customer contact and call centers throughout DFAS

### **Significant Changes**

FY2010 to FY2011 PB Horizontal changes due to:

MCTFS - Delta is the result of the system becoming inactive in FY11.

DMO – Requirement for a technical refresh to bring the DMO back on-line due to lack of DIHMRS implementation.

One Pay - Delta is due to a decrease in Labor and DISA costs.

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DTRS - Air Force Transportation Officers expect to use new shipping system in FY10, which does not interface with DTRS. Transition will allow for DTRS termination.

TSS, ICPS, SDI , WYPC – Delta was due to a decrease in DISA and purchased contract costs.

DRO Delta was due to an increase in DISA and purchased contract costs.

SRDI, DIT, ECS, SIFS, FOS Delta is due to a decrease in DISA costs.

SNIPS, CRISPS Delta is due to an increase in DISA costs.

SAMS, DCRM Delta was due to a decrease in Labor and purchased contract costs.

RECERT, IBOP Delta was due to a decrease in purchased contract costs.

DDMS, BARS Delta was due to a decrease in Labor costs

CDB Delta was due to an increase in DISA and purchased contract costs.

CFASS Delta was due to a decrease in DISA and purchased contracts costs.

CEPR Delta is due to a decrease in Labor and DISA costs.

CHOOSE, TBO Delta is due to a decrease in DISA costs.

CRS Delta was due to a decrease in purchased contracts costs.

DFRRS Delta was due to a decrease in DISA and purchased contract costs.

EPORTAL Delta was due to an increase in Labor and purchased contract costs.

UIC/DODAAC Delta was due to an increase in purchased contract costs.

EDM Delta due to a decrease in acquisition costs.

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TELESERVICES Delta due to an increase in acquisition costs for Unified Communication.

MYINVOICE Delta is due to a decrease in Labor and DISA costs.

ADA Delta was due to a decrease in Labor and purchased contract costs.

CRA Delta was due to a decrease in purchased contract costs.

OLRV Delta is due to a decrease in DISA costs.

I-GARN Delta was due to a decrease in Labor costs

FY2011 PB10 versus FY2011 PB11 Vertical changes due to:

Overall, FY2011 represents an increase of 42,275M. This is due in large part to increases in Information Processing Center (IPC) costs, and the impact of DIHMRS.

### **Defense Business Systems**

In FY09, the DBMSC approved two Tier-3 (greater than \$1M) modernization efforts on two systems: Office Automation (OS) Contingency Reporting & Analysis Service (CORAS) and Standard Disbursing Initiative (SDI).

In addition, the DFAS Investment Review Board (IRB) approved seven Tier-4 (under \$1M) modernization efforts on six systems: MyPay, Electronic Data Management- Multi System Search Tool (EDM • MSST), MyMetrics, Defense Debt Management System (DDMS), Deployable Disbursing System (DDS), General Accounting and Finance Systems-Defense Travel System (GAFS-DTS) and Integrated Garnishment System (IGS).

The DFAS IRB approved two Tier-3 infrastructure modernization efforts (greater than \$1M) under Teleservices: Telephony and Video Teleconference Center (VTC). The proposed "business IT infrastructure and information assurance" domain was still pending and has not been adopted. No firm decisions have been made on how infrastructure IRB approvals were to be handled at this time. There was no IRB currently meeting to handle a these requests.

The DFAS IRB conducted annual reviews on eleven previously approved modernization efforts and the Investment Review Working Group (IRWG) conducted eighteen quarterly reviews of approved modernization efforts during an off-cycle periods. Of the eleven annual reviews, DFAS participated in additional annual reviews on six systems by the appropriate Business Mission Area IRB. Lessons learned have been incorporated into process improvements and DFAS continues to refine its investment review and approval processes.

In FY10 to date, one modernization effort over \$1M has been approved by DBMSC for Defense Retiree and Annuitant Pay System (DRAS). In addition, DFAS IRB has approved one modernization effort under \$1M for DRAS. Reviews will continue for any program requesting additional modernization certification for FY10.

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**Information Assurance Activities**

- Defined and performed risk assessments of information assurance program processes as part of the FY09 Enterprise Risk Management Program (ERMP) implementation for DFAS.
- Received a General Services (GNSER) accreditation as a primary Computer Network Defense Service Provider (CNDSP) on March 11, 2009.
- Consistently maintained outstanding network patch management metrics resulting in reduced network and operating system vulnerabilities.
- Maintained high completion rates for Federal Information Security Management Act (FISMA)-reportable systems security metrics, including for system accreditations, controls testing, annual reviews, and contingency plan testing.
- Published updated guidance for the implementation of DIACAP and FISMA requirements, including new document templates based on DFAS-tailored guidance.
- Reaccredited the DFAS network using the DoD Information Assurance Certification and Accreditation Process (DIACAP).
- Published a DFAS-tailored template and guidance for completing Privacy Impact Assessments (PIAs) in accordance with the newly published DoD Instruction 5400.16.
- Began publishing PIAs for DFAS information systems in accordance with the new DFAS and DoD guidance.
- Maintained a 100% accreditation rate for all DFAS information systems.
- 99% of employee reported as IA Awareness trained

**Major Accomplishments**

FY09

- Centralized DFAS e-mail records manager went into full operational capability in FY09, archiving DFAS email in compliance with DoD 5015.02. This has reduced records research pulls from weeks and sometimes months down to hours.
- RightFax version 9.3 entered full operational capability in FY09 after a lengthy and complex JITC certification. The certification of the RightFax solution required over 18 months of testing and integration, and a high degree of engineering support and documentation. After certification, other DoD S/As took advantage of RightFax' placement on the DISA Approved Products List.
- The Defense Debt Management System (DDMS) implemented a program to provide relief to the Wounded in Action (WIA) whereby collection actions are systematically suspended for service members identified as WIA. Additionally, the program has the ability to recall debts previously referred to commercial credit bureaus, private collection agencies and the Treasury Offset Program (TOP).
- DFAS' myPAY added the Veteran's Administration (VA) and Civilian Mariners as new customers. This modernization involved adding new pay and benefit categories such as Danger Pay and Foreign Post allowances for civilians and Special Supplemental Indemnity Allowances for annuitants.
- In January 2009, the Integrated Garnishment System (IGS) was converted to a web-based 'one stop' system designed to create a central point of entry approach to access and obtain information for all garnishment actions. In addition to gaining the ability to generate reports on demand, other efficiencies, including reduced processing time and updated accounting system processing contribute to sound audit trails. In June 2009, a secured, electronic interface between IGS and the Marine Corps Total Force System (MCTFS) was added to process garnishment transactions reducing labor costs and improving accuracy for actions relating to court-ordered garnishment transactions.
- DFAS received a 'fully compliant' rating after participating in the rigorous, agency-wide network security audit conducted every three years. The DoD Computer Network Defense Service Provider (CND-SP) audit resulted in DFAS receiving meritorious comments on its repeatable processes in the areas of IA Vulnerability Management (IAVM) and the Master Control document management system as well as a three-year accreditation for DFAS to continue operating network infrastructure systems for an additional three years.
- DFAS I&T provided key support to the DoD Controlled Unclassified Information (CUI) Task Force to implement CUI markings within the DoD. The implementation was

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required by Presidential approval of the adoption of a 'single categorical designation' for all sensitive information used throughout the Executive Branch to include DoD. Designated as the DoD Financial Sector lead, I&T worked with DoD components to project required costs to implement changes for all financial systems to comply with the new requirement.

**Major Planned Activities**

- Continue refresh of aging infrastructure, servers and security equipment.
- Increase network analysis capabilities to resolve agency issues.
- Consolidate multiple monitoring tools to a single interface.
- Increase security monitoring and event correlation capabilities.
- Maintain compliance with growing security requirements including DoD policy and initiative driven projects such as HBSS, DoD DMZ, and DNSSEC.
- Begin migration to IPv6 environment.

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**Global Information Grid (GIG) / Net-Centricity**

The Enterprise Local Area Network Re-engineering Initiative I (ERI I) contract completed in early FY10. All contract objectives were met or exceeded. The ERI I contract achieved an overall Savings to Investment of 241% over the 5 years of the contract. The ERI II contract was awarded in late October 2009. This contract expands the scope of the ERI contract to further centralize and consolidate the DFAS Infrastructure by adding Telephony, Video Tele-Conferencing, and Mid-Tier Corporate Computing Environment in to the same management and delivery structure as the core infrastructure. Several infrastructure changes are in adoption to enhance DFAS net-centric capability.

As part of a coordinated Information Assurance program we are providing IT system protection which includes centralized identity and access management which authenticates and authorizes each user with a DoD CAC. We maintain a current, structured, and exercised IT Contingency Plan (ITCP). The ITCP is exercised yearly with lessons learned documented and the ITCP revised accordingly.

We will continue the "Business Enabling Infrastructure Strategy" to achieve the optimal business value and compliance into the future. In FY10-11, we plan to maintain the re-engineered infrastructure and look for ways to enhance service to the customer. The DFAS ELAN is continuing to align with architecture specified by various mandates including Joint Task Force – Global Network Operations (JTF-GNO) directives, Global Information Grid (GIG), IPv6, DFAS DOD DMZ extension, and adaptation of the Business Enterprise Architecture. Data management and protection will dictate changes to the infrastructure, especially with regard to Personally Identifiable Information (PII). The ERI-developed Architecture Roadmap is our vision through 2015 which enables us to effectively and wisely align resources to new business areas, security requirements, technology innovations, and capacity drivers. We will continue to employ automated infrastructure monitoring and configuration management tools to meet best practices and security compliance and reporting requirements in FY10 and beyond.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
<b>DEFENSE FINANCE AND ACCOUNTING SERVICE RESOURCE SUMMARY:</b>	<b>448,830</b>	<b>426,464</b>	<b>431,909</b>

**0002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES PC/MIDTIER APPLICATION (MOCAS-MIDTIE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,135	846	822

<b>Initiative Resource Summary:</b>	<b>1,135</b>	<b>846</b>	<b>822</b>
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**0010 - STARS ONE PAY (ONE-PAY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,456	4,220	3,144

<b>Initiative Resource Summary:</b>	<b>3,456</b>	<b>4,220</b>	<b>3,144</b>
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**0087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM (ACCOUNTING & FINANCE) (SBSS-ACCTG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,074	1,618	1,683

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**

<b>2,074</b>	<b>1,618</b>	<b>1,683</b>
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**0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	21,061	21,533	26,627

**Initiative Resource Summary:**

<b>21,061</b>	<b>21,533</b>	<b>26,627</b>
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**0148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	34,889	29,067	34,479

**Initiative Resource Summary:**

<b>34,889</b>	<b>29,067</b>	<b>34,479</b>
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**0158 - DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	13,412	10,955	11,795

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**

<b>13,412</b>	<b>10,955</b>	<b>11,795</b>
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**0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,044	1,587	1,723

**Initiative Resource Summary:**

<b>1,044</b>	<b>1,587</b>	<b>1,723</b>
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**0252 - BASE LEVEL ACCOUNTS RECEIVABLE SYSTEM (BARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	244	420	239

**Initiative Resource Summary:**

<b>244</b>	<b>420</b>	<b>239</b>
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**0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	674	319	316

**Initiative Resource Summary:**

<b>674</b>	<b>319</b>	<b>316</b>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0316 - DFAS ENTERPRISE PORTAL (EPORTAL)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,247	6,015	9,066
<b>Initiative Resource Summary:</b>			<b>10,247</b>	<b>6,015</b>	<b>9,066</b>

**0321 - CASH RECONCILIATION SYSTEM (CRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	144	132	70
<b>Initiative Resource Summary:</b>			<b>144</b>	<b>132</b>	<b>70</b>

**0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,043	1,379	809
<b>Initiative Resource Summary:</b>			<b>1,043</b>	<b>1,379</b>	<b>809</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0336 - CENTRAL FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	552	574	338
<b>Initiative Resource Summary:</b>			<b>552</b>	<b>574</b>	<b>338</b>

**0345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	397	443	225
<b>Initiative Resource Summary:</b>			<b>397</b>	<b>443</b>	<b>225</b>

**0357 - CHECK RECERTIFICATION (RECERT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	41	101	75
<b>Initiative Resource Summary:</b>			<b>41</b>	<b>101</b>	<b>75</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0414 - COMMODITY COMMAND STANDARD SYSTEM (CCSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,142	3,483	3,274
<b>Initiative Resource Summary:</b>			<b>3,142</b>	<b>3,483</b>	<b>3,274</b>

**0455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM (CAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,804	4,434	4,052
<b>Initiative Resource Summary:</b>			<b>3,804</b>	<b>4,434</b>	<b>4,052</b>

**0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	113	80	130
<b>Initiative Resource Summary:</b>			<b>113</b>	<b>80</b>	<b>130</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0554 - Desktop Management Initiative (DMI)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	33,249	18,623	18,936
<b>Initiative Resource Summary:</b>			<b>33,249</b>	<b>18,623</b>	<b>18,936</b>

**0568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,969	3,830	4,674
<b>Initiative Resource Summary:</b>			<b>4,969</b>	<b>3,830</b>	<b>4,674</b>

**0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	364	275	173
<b>Initiative Resource Summary:</b>			<b>364</b>	<b>275</b>	<b>173</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	23,990	23,846	43,313
<b>Initiative Resource Summary:</b>			<b>23,990</b>	<b>23,846</b>	<b>43,313</b>

**0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,842	1,365	1,118
<b>Initiative Resource Summary:</b>			<b>1,842</b>	<b>1,365</b>	<b>1,118</b>

**0579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,080	2,753	1,587
<b>Initiative Resource Summary:</b>			<b>2,080</b>	<b>2,753</b>	<b>1,587</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	473	419	376
<b>Initiative Resource Summary:</b>			<b>473</b>	<b>419</b>	<b>376</b>

**0596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	834	808	797
<b>Initiative Resource Summary:</b>			<b>834</b>	<b>808</b>	<b>797</b>

**0615 - DEFENSE MESSAGE SYSTEM (DMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,310	2,138	2,024
<b>Initiative Resource Summary:</b>			<b>1,310</b>	<b>2,138</b>	<b>2,024</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,584	3,894	3,252
<b>Initiative Resource Summary:</b>			<b>4,584</b>	<b>3,894</b>	<b>3,252</b>

**0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,636	12,127	10,340
<b>Initiative Resource Summary:</b>			<b>5,636</b>	<b>12,127</b>	<b>10,340</b>

**0630 - DEFENSE TRANSPORTATION PAYMENT SYSTEM (DTRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,742	734	0
<b>Initiative Resource Summary:</b>			<b>1,742</b>	<b>734</b>	<b>0</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,701	2,675	3,038
<b>Initiative Resource Summary:</b>			<b>2,701</b>	<b>2,675</b>	<b>3,038</b>

**0650 - DEPOSIT IN TRANSIT (DIT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	341	339	167
<b>Initiative Resource Summary:</b>			<b>341</b>	<b>339</b>	<b>167</b>

**0684 - DISBURSING RETURNS OVERSEAS (DRO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	344	187	284
<b>Initiative Resource Summary:</b>			<b>344</b>	<b>187</b>	<b>284</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,921	7,283	5,378
<b>Initiative Resource Summary:</b>			<b>6,921</b>	<b>7,283</b>	<b>5,378</b>

**0837 - FINANCIAL OPERATIONS SUPPORT (FOS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	20	303	52
<b>Initiative Resource Summary:</b>			<b>20</b>	<b>303</b>	<b>52</b>

**0838 - FINANCIAL REPORTING SYSTEM - ACCOUNTING (FRS-ACCTG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	14	12
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>14</b>	<b>12</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,707	3,075	3,196
<b>Initiative Resource Summary:</b>			<b>2,707</b>	<b>3,075</b>	<b>3,196</b>

**0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	12,113	9,411	9,410
<b>Initiative Resource Summary:</b>			<b>12,113</b>	<b>9,411</b>	<b>9,410</b>

**0979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,813	4,046	4,071
<b>Initiative Resource Summary:</b>			<b>3,813</b>	<b>4,046</b>	<b>4,071</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0991 - CENTRALIZED DISBURSING SYSTEM (CDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,636	3,345	4,040
<b>Initiative Resource Summary:</b>			<b>3,636</b>	<b>3,345</b>	<b>4,040</b>

**1154 - MARINE CORPS TOTAL FORCE SYSTEM (MCTFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	321	639	0
<b>Initiative Resource Summary:</b>			<b>321</b>	<b>639</b>	<b>0</b>

**1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,774	9,969	8,905
<b>Initiative Resource Summary:</b>			<b>8,774</b>	<b>9,969</b>	<b>8,905</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1203 - DFAS Systems Inventory Database (SID)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	243	373	467
<b>Initiative Resource Summary:</b>			<b>243</b>	<b>373</b>	<b>467</b>

**1207 - DFAS Metrics Analysis System (MAS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	472	936	839
<b>Initiative Resource Summary:</b>			<b>472</b>	<b>936</b>	<b>839</b>

**1233 - Electronic Certification System (ECS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	715	1,320	914
<b>Initiative Resource Summary:</b>			<b>715</b>	<b>1,320</b>	<b>914</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1235 - DFAS-Order Writer (Order Writer)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3	48	46
<b>Initiative Resource Summary:</b>			<b>3</b>	<b>48</b>	<b>46</b>

**1238 - Living Disaster Recovery Planning System (LDRPS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	49	45	45
<b>Initiative Resource Summary:</b>			<b>49</b>	<b>45</b>	<b>45</b>

**1240 - Cross Disbursing (CrossDisb)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,374	1,897	515
<b>Initiative Resource Summary:</b>			<b>2,374</b>	<b>1,897</b>	<b>515</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1241 - Travel Interface Mainframe Program (TIMP)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	111	125	137
<b>Initiative Resource Summary:</b>			<b>111</b>	<b>125</b>	<b>137</b>

**1271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	11,543	16,382	3,751
<b>Initiative Resource Summary:</b>			<b>11,543</b>	<b>16,382</b>	<b>3,751</b>

**1292 - DFAS Information Security (SEC)**

**All Other**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,070	2,407	2,824
<b>Initiative Resource Summary:</b>			<b>2,070</b>	<b>2,407</b>	<b>2,824</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1348 - NAVY INTEREST PAYMENT SYSTEM (NIPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	27	72	61
<b>Initiative Resource Summary:</b>			<b>27</b>	<b>72</b>	<b>61</b>

**1402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,288	1,306	1,263
<b>Initiative Resource Summary:</b>			<b>1,288</b>	<b>1,306</b>	<b>1,263</b>

**1403 - NONAPPROPRIATED FUNDS CIVILIAN PAYROLL SYSTEM (NAFCPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	757	657	611
<b>Initiative Resource Summary:</b>			<b>757</b>	<b>657</b>	<b>611</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,049	3,300	3,121
<b>Initiative Resource Summary:</b>			<b>3,049</b>	<b>3,300</b>	<b>3,121</b>

**1576 - PROGRAM, BUDGET AND ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	369	348	360
<b>Initiative Resource Summary:</b>			<b>369</b>	<b>348</b>	<b>360</b>

**1600 - INTRAGOVERNMENTAL TRANSACTIONS/INTRAGOVERNMENTAL VALUE ADDED NETWORK (IGT/IVAN)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>0</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1669 - SALARY OFFSET REPORTING SYSTEM (SORS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,284	2,713	2,080
<b>Initiative Resource Summary:</b>			<b>1,284</b>	<b>2,713</b>	<b>2,080</b>

**1686 - Defense Agencies Initiative (DAI)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	0	0
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>0</b>	<b>0</b>

**1707 - SHIPSTORES (SS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	252	287	330
<b>Initiative Resource Summary:</b>			<b>252</b>	<b>287</b>	<b>330</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	23,007	21,594	23,038
<b>Initiative Resource Summary:</b>			<b>23,007</b>	<b>21,594</b>	<b>23,038</b>

**1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	4,373	4,130	3,988
<b>Initiative Resource Summary:</b>			<b>4,373</b>	<b>4,130</b>	<b>3,988</b>

**1774 - STANDARD AUTOMATED MATERIAL MANAGEMENT SYSTEM (SAMMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	24	0	0
<b>Initiative Resource Summary:</b>			<b>24</b>	<b>0</b>	<b>0</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1781 - STANDARD FINANCE SYSTEM (STANFINS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5,487	4,368	4,615
<b>Initiative Resource Summary:</b>			<b>5,487</b>	<b>4,368</b>	<b>4,615</b>

**1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD-I)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,513	4,024	2,620
<b>Initiative Resource Summary:</b>			<b>3,513</b>	<b>4,024</b>	<b>2,620</b>

**1788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,031	3,062	2,780
<b>Initiative Resource Summary:</b>			<b>2,031</b>	<b>3,062</b>	<b>2,780</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	147	79	137
<b>Initiative Resource Summary:</b>			<b>147</b>	<b>79</b>	<b>137</b>

**1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY RESEARCH AND DEVELOPMENT SYSTEM (SOMARDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,874	7,663	6,326
<b>Initiative Resource Summary:</b>			<b>7,874</b>	<b>7,663</b>	<b>6,326</b>

**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	5	226	225
<b>Initiative Resource Summary:</b>			<b>5</b>	<b>226</b>	<b>225</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1838 - Standard Disbursing Initiative (SDI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,177	411	184
<b>Initiative Resource Summary:</b>			<b>2,177</b>	<b>411</b>	<b>184</b>

**1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	38	159	74
<b>Initiative Resource Summary:</b>			<b>38</b>	<b>159</b>	<b>74</b>

**1878 - Case Management System (CMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	957	679	794
<b>Initiative Resource Summary:</b>			<b>957</b>	<b>679</b>	<b>794</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	11,777	11,950	11,772
<b>Initiative Resource Summary:</b>			<b>11,777</b>	<b>11,950</b>	<b>11,772</b>

**1938 - TRANSACTIONS BY OTHERS (TBO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	420	333	223
<b>Initiative Resource Summary:</b>			<b>420</b>	<b>333</b>	<b>223</b>

**1953 - Agent Desktop Application (ADA)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	0	862	15
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>862</b>	<b>15</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1954 - Call Recording Application (CRA)**

**All Other**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	178	2,290	1,499
<b>Initiative Resource Summary:</b>			<b>178</b>	<b>2,290</b>	<b>1,499</b>

**1960 - Office Automation (OA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	10,199	6,574	5,655
<b>Initiative Resource Summary:</b>			<b>10,199</b>	<b>6,574</b>	<b>5,655</b>

**1974 - DFAS Teleservices Program (TELESERVICES)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	9,754	2,060	5,431
<b>Initiative Resource Summary:</b>			<b>9,754</b>	<b>2,060</b>	<b>5,431</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	58	211	203
<b>Initiative Resource Summary:</b>			<b>58</b>	<b>211</b>	<b>203</b>

**2094 - DEPARTMENTAL FINANCIAL REPORTING RECONCILIATION SYSTEM (DFRRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	889	999	550
<b>Initiative Resource Summary:</b>			<b>889</b>	<b>999</b>	<b>550</b>

**2099 - STANDARD INDUSTRIAL FUND SYSTEM (SIFS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	459	694	246
<b>Initiative Resource Summary:</b>			<b>459</b>	<b>694</b>	<b>246</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2345 - Elimination of Unmatched Disbursements (EUD)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	71	0	0
<b>Initiative Resource Summary:</b>			<b>71</b>	<b>0</b>	<b>0</b>

**2907 - Business Enterprise Information Services (BEIS)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	23,031	20,024	25,727
<b>Initiative Resource Summary:</b>			<b>23,031</b>	<b>20,024</b>	<b>25,727</b>

**3112 - Capital Asset Management System-Military Equipment (CAMS-ME)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,585	2,902	2,936
<b>Initiative Resource Summary:</b>			<b>2,585</b>	<b>2,902</b>	<b>2,936</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3937 - Transform - IA Engineering and Deployment (IA Eng Depl)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	924	1,890	2,834
<b>Initiative Resource Summary:</b>			<b>924</b>	<b>1,890</b>	<b>2,834</b>

**4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,971	7,455	4,564
<b>Initiative Resource Summary:</b>			<b>8,971</b>	<b>7,455</b>	<b>4,564</b>

**5093 - Integrated Garnishment System (IGS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,339	1,276	1,501
<b>Initiative Resource Summary:</b>			<b>1,339</b>	<b>1,276</b>	<b>1,501</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING (GAFS-R)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	19,712	20,048	19,834
<b>Initiative Resource Summary:</b>			<b>19,712</b>	<b>20,048</b>	<b>19,834</b>

**6057 - AUTOMATED DISBURSING SYSTEM (ADS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,741	3,827	3,851
<b>Initiative Resource Summary:</b>			<b>2,741</b>	<b>3,827</b>	<b>3,851</b>

**6200 - MYPAY (MYPAY)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	6,958	8,253	8,725
<b>Initiative Resource Summary:</b>			<b>6,958</b>	<b>8,253</b>	<b>8,725</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	3,275	3,881	1,169
<b>Initiative Resource Summary:</b>			<b>3,275</b>	<b>3,881</b>	<b>1,169</b>

**6304 - E-BIZ/BUSINESS MANAGEMENT REDESIGN (E-BIZ/BMR)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	8,166	8,154	7,387
<b>Initiative Resource Summary:</b>			<b>8,166</b>	<b>8,154</b>	<b>7,387</b>

**6474 - International Civilian Pay System (ICPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,424	2,957	1,212
<b>Initiative Resource Summary:</b>			<b>1,424</b>	<b>2,957</b>	<b>1,212</b>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	21	0	0
<b>Initiative Resource Summary:</b>			<b>21</b>	<b>0</b>	<b>0</b>

**6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,481	4,199	517
<b>Initiative Resource Summary:</b>			<b>2,481</b>	<b>4,199</b>	<b>517</b>

**8188 - CREDIT CARD 1099 ()**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,044	1,208	955
<b>Initiative Resource Summary:</b>			<b>1,044</b>	<b>1,208</b>	<b>955</b>

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**8189 - DEFENSE TRANSPORTATION PAYMENTS SYSTEM - ACCOUNTING (DTRS-A)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	981	0	0
<b>Initiative Resource Summary:</b>			<b>981</b>	<b>0</b>	<b>0</b>

**8190 - TRANSPORTATION SUPPORT SYSTEM (TSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	124	411	239
<b>Initiative Resource Summary:</b>			<b>124</b>	<b>411</b>	<b>239</b>

**8191 - BOOK ENTRY BOND SYSTEM (BEBS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	162	124	138
<b>Initiative Resource Summary:</b>			<b>162</b>	<b>124</b>	<b>138</b>

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**8192 - DEPLOYMENT DISBURSING SYSTEM (DDS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	9,032	6,819	7,192
<b>Initiative Resource Summary:</b>			<b>9,032</b>	<b>6,819</b>	<b>7,192</b>

**8195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	20	70	51
<b>Initiative Resource Summary:</b>			<b>20</b>	<b>70</b>	<b>51</b>

**8196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	500	788	415
<b>Initiative Resource Summary:</b>			<b>500</b>	<b>788</b>	<b>415</b>

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**8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,589	2,375	1,789
<b>Initiative Resource Summary:</b>			<b>1,589</b>	<b>2,375</b>	<b>1,789</b>

**8198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	577	953	1,133
<b>Initiative Resource Summary:</b>			<b>577</b>	<b>953</b>	<b>1,133</b>

**8200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY CODE SYSTEM (UIC/DODAAC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	176	110	152
<b>Initiative Resource Summary:</b>			<b>176</b>	<b>110</b>	<b>152</b>

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**8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	975	583	585
<b>Initiative Resource Summary:</b>			<b>975</b>	<b>583</b>	<b>585</b>

**8202 - OPERATIONAL DATA STORE (ODS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	7,579	8,177	7,430
<b>Initiative Resource Summary:</b>			<b>7,579</b>	<b>8,177</b>	<b>7,430</b>

**8203 - ON LINE REPORT VIEWING (OLRV)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,367	3,465	2,498
<b>Initiative Resource Summary:</b>			<b>2,367</b>	<b>3,465</b>	<b>2,498</b>

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**8204 - GARNISHMENT EDM SYSTEM (I-GARN)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	543	692	420
<b>Initiative Resource Summary:</b>			<b>543</b>	<b>692</b>	<b>420</b>

**8206 - VENDOR PAY INQUIRY SYSTEM (VPIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	727	1,197	812
<b>Initiative Resource Summary:</b>			<b>727</b>	<b>1,197</b>	<b>812</b>

**8399 - DEFENSE MILITARY PAY OFFICE (DMO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	12,526	10,738	16,094
<b>Initiative Resource Summary:</b>			<b>12,526</b>	<b>10,738</b>	<b>16,094</b>

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