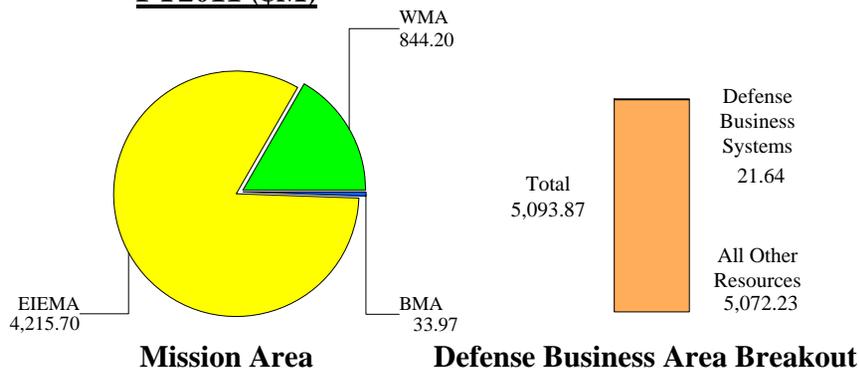


**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

**FY2011 (\$M)**



**FY10/11PB Comparison (\$M)**

	<b><u>FY2010</u></b>	<b><u>FY2011</u></b>	<b><u>Delta</u></b>
<b>PB FY2010:</b>	\$ 4,622.15	\$ 4,718.40	\$ 96.25
<b>PB FY2011:</b>	\$ 5,191.12	\$ 5,093.87	-\$ 97.25
<b>Delta:</b>	\$ 568.97	\$ 375.47	-\$ 193.50

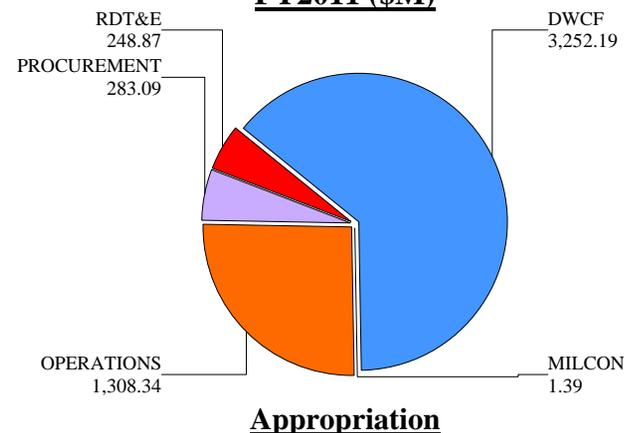
**Explanation:**  
Refer to 'Significant Changes' section of the Overview

**FY10 to FY11 Comparison (\$M)**

	<b><u>FY2010</u></b>	<b><u>FY2011</u></b>	<b><u>Delta</u></b>
<b>PB FY2011:</b>	\$ 5,191.12	\$ 5,093.87	\$ -97.25

**Explanation:**  
Refer to 'Significant Changes' section of the Overview

**FY2011 (\$M)**



**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

---

**Page left intentionally blank**

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

**Executive Summary**

The Defense Information Systems Agency (DISA) is the combat support agency that plans, engineers, acquires, fields, and supports global net-centric solutions to serve the needs of the President, Vice President, the Secretary of Defense, warfighters and other Department of Defense (DoD) Components, under all conditions of peace and war. DISA provides telecommunications and information technology services common to the DoD components more effectively, economically, and efficiently than they could do individually. In support of the DoD goals for net-centricity and inter-operability, DISA provides products and leads activities that enable jointness. DISA operates under the direction, authority, and control of the Assistant Secretary of Defense for Networks and Information Integration/DoD Chief Information Officer (ASD(NII)/DoD CIO). DISA's responsibilities include:

Providing enterprise telecommunications services for the Global Information Grid (GIG) in the form of applications and services, such as the Defense Information System Network (DISN);

Providing enterprise-wide computing services at Defense Enterprise Computing Centers (DECC); Providing Joint Command, Control, Communications, and Computer Systems in support of peacetime, contingency, war or other crisis;

Supporting contingency and wartime planning with the Joint Staff and the Combatant Commands (CoCOM);

Maintaining effective communications for deployed elements in Afghanistan, Kuwait, Qatar, and Iraq in support of Operation Enduring Freedom (OEF) and Operation Iraqi Freedom (OIF) as well as in Bosnia and Kosovo;

Acting as a force provider for United States Strategic Command (USSTRATCOM) Joint Force Headquarters-Information Operations, with responsibilities for global network operations and network defense capabilities;

Providing support for Senior Leadership Communication capabilities for the President and Vice President, the Secretary of Defense and other DoD executives;

Providing network-centric enterprise services for the GIG in the form of applications and services;

Supporting Joint Exercises;

Supporting Homeland Defense in cases of natural disaster, terrorism and other contingencies, such as the Hurricane Katrina event;

Protecting the Global Information Grid, including telecommunications, information systems, and information technology that process unclassified, sensitive and classified data;

Conducting inter-operability testing of information technology systems and related hardware and software, including developmental, conformance, inter-operability, operational and validation testing and certification; and

Providing electromagnetic spectrum access to meet DoD's global mission, and providing planning, international spectrum coordination, and other spectrum management services.

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

**Significant Changes**

The following DISA programs reflect significant changes. Discussion of vertical and horizontal resource changes follow the program descriptions.

Significant Changes from FY2009 to FY2010:

Teleport Procurement funding is increased for the initiation of Teleport Generation Three.

NECC Procurement funding is reduced in FY2010 to reflect additional risk reduction work being done with RDT&E prior to full development decision.

GCCS-J O&M Procurement and RDT&E funding is reduced in FY2010 based on the previously planned phase-out of GCCS-J operations as NECC reached FOC. This schedule will be revisited in Program Review 2011.

Cyber Security O&M funding increases in 2010 in accordance with the Presidents Cyber Security Initiative.

Defense Working Capital Fund (DWCF) operating costs: The overall increase is primarily due to higher anticipated DISN cost for voice/video/data services and associated bandwidth based on current usage trends as well as the migration of the Operational Support Systems Servers to DISA Defense Enterprise Computing Centers to achieve Mission Assurance Category 1 status. Also, there was an increase to reimbursable programs for overseas contingency support costs. Mandatory funding of Fed Relay program and additional customer funded projects for the installations and removals of DISN equipment, specifically for BRAC. Capital budget also increase primarily due the Enhance Mobile Satellite Program need to refresh several critical systems that are at end-of-life.

Changes to the FY2010 Column from the President's Budget Submission for FY2009

Teleport shows significant Procurement increases in FY2010 because of the initiation of Generation Three acquisition and installation of ground terminals and supporting equipment.

NECC RDT&E funding is sharply reduced from previous FY2010 levels reflecting the programs continuing focus on risk reduction and proof of concept development efforts.

IA and Cyber security Show significant growth in O&M related to the President's Cyber Security Initiative. IA Procurement is reduced for the same purposes.

**Defense Business Systems**

DISA's primary responsibility is Command and Control Systems, not business systems. However, DISA is a user of business systems, particularly in support of procurement and financial activities. Prior to FY 2007, DISA was responsible for the E-commerce activities including Wide Area Workflow that have since transferred from DISA responsibility to the Business Transformation Agency (BTA).

The DISA Business Systems portfolio is managed by the DISA Chief Information Officer. The portfolio covers fourteen (14) financial management systems, four (4) Human

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

Resource Management systems, seven (7) systems in the Material Supply and Service Management business area and four (4) systems in the Weapon System Lifecycle Management business area.

DISA is working two major initiatives to modernize the Agency's business processes and systems. The first initiative is implementation of the Defense Agency Initiative (DAI) at DISA. DAI is a Business Transformation Agency (BTA) led effort to transform the budget, finance, and accounting operations of the DoD Defense Agencies to achieve accurate and reliable financial information in support of financial accountability and effective and efficient decision making throughout the Defense Agencies in support of the missions of the warfighter. DISA is planning for an initial operational capability of DAI in October 2010. As part of the DISA DAI implementation, each DISA business system will be analyzed and a determination made on if the systems capabilities can be subsumed into DAI.

The second initiative is Enterprise Business Modernization (EBM). EBM will provide a modern system to manage DISA's procurement of Telecommunications and Information Technology services and equipment from field offices in Southwest Asia, Europe, the CONUS and Pacific theaters. The system supports all phases of procurement from requirements definition through contract award and closeout. EBM will replace the COmmon Business-Oriented Language (COBOL)-based Contractual On Line procurement System and Computer Aided Procurement Systems, as well as the Electronic Document Filing System, and the Contracting Support Systems used by DISA to manage 45,000 requirements and over \$3B in contract actions annually. The Defense Business Systems Management Committee (DBSMC) initially approved moving forward with EBM in December 2004 and has reviewed the system annual since the initial approval. Initial operating capability is planned for December 2009.

### **Information Assurance Activities**

The DISA Information Systems Security Program (ISSP) manages its Information Assurance (IA) efforts by taking a net-centric approach to address the DoD's security demands on an enterprise-wide scale. Moving toward a Common Services and shared information model will require our networks to be more transparent and allow users to have seamless access to everything they need to focus on their mission rather than information Technology (IT) administration. This approach will also require some major adjustments to how IA will be integrated into this new architecture as we focus on designing and deploying proactive protections, deploying attack detection, and on performing IA operations to ensure that adequate security is provided for information that is collected, processed, transmitted, and disseminated on the Global Information Grid (GIG). To rapidly achieve this new vision for defending the GIG, DISA will: Identify anomalies facing our networks, codify our implementation strategy, align the program with priorities, and evolve to serve as a component of the larger Network Operations (NETOPS) solution.

To support the DoD IA Strategic Goals, DISA purchases test and prototype equipment, operates and maintains laboratory and operational equipment, and obtains technical and programmatic consulting services to identify and improve programmatic and technical processes. To PROTECT INFORMATION, DISA: Maintains a directory of DoD personnel identification information; Establishes & maintains IA network policy; Assesses vulnerabilities; Validates policy compliance; Develops & implements secure architecture; Establishes robust IA boundaries; Develops & implements secure network components; Protects applications from unauthorized access; Protects the boundary from unauthorized access; Detects unauthorized access or misuse; Detects unauthorized access by intruders & malicious code; Terminates access promptly; Terminates attacks promptly; Assesses damage; Reports status to CND service providers; Redesigns applications based on threat; and Reconfigures protections & policies dynamically based on threat. To DEFEND SYSTEMS AND NETWORKS, DISA: Identifies vulnerabilities; Establishes standard configurations; Provides situational awareness; Detects attacks across the GIG; Correlates incidents for analysis; Generates alerts & reports; Supports collaboration on IA incidents across DoD; Develops and field resolutions; Verifies & reports compliance; Hardens internal DoD Networks; and Observes and reacts to attacks. To PROVIDE INTEGRATED IA SITUATIONAL AWARENESS/IA COMMAND AND CONTROL (C2), DISA: Improves IA at Combat Commanders; Enables IA for coalitions; Provides deployed forces secure entry to the Defense Information Systems Network (DISN); and Supports situational awareness of Area of Responsibility (AOR). To TRANSFORM AND ENABLE IA CAPABILITIES, DISA: Plans effectively; Executes efficiently; Develops IA policy

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

positions; Disseminates IA information within DoD; and Fosters employee development. To CREATE AN IA-EMPOWERED WORKFORCE, DISA: Teaches IA classes to the joint community; Provides IA training products; Develops & maintains an IA curriculum for IA professionals program; and Develops Advanced Distance Learning capabilities.

**Major Accomplishments**

Computing Services (CS):

FY2009: Continued providing a portfolio of computer processing and storage services at the Defense Enterprise Computer Centers (DECCs) in response to customer requirements. Computing Services began offering Rapid Access Computing Environment (RACE) as a service in FY 2009. RACE is a cloud computing infrastructure which provides DoD customers an economical solution to developing and testing applications, with 24 hour turnaround for provisioning of server and storage capacity in a non-production environment. Customers can order service on a monthly basis and pay via credit card.

Enterprise Acquisition Services (EAS)

FY 2009: Continued accomplishing mission of purchasing telecommunication products and services from the worldwide commercial sector to meet DoD and authorize non-defense customers' needs. Began transition of FTS2001 voice circuits to the NETWORX contract. Successfully brought into operation the first terrestrial leased communications circuits in Iraq.

Defense Information System Network (DISN)

FY 2009: Beginning in FY2009 the Host Based Security System (HBSS) is included for SIPRNet. The system is a flexible, commercial-off-the-shelf (COTS)-based application. It monitors, detects, and counters against known cyber-threats to the DoD Enterprise. Under the sponsorship of the Enterprise-wide Information Assurance and Computer Network Defense Solutions Steering Group (ESSG), the HBSS solution will be attached to each host (server, desktop, and laptop) in DoD. The system will be managed by local administrators and configured to address known exploit traffic using an Intrusion Prevention System (IPS) and host firewall. DISA is providing the program management and supporting the deployment of this solution. Technology Refresh funding supports the next phase of the continued replacement of legacy EOL Cisco 7500 Routers, and selected Crypto KIV/KGs equipment, legacy ATM, and Promina equipment. The FY 2009 funding expanded the JWICS transition (began in FY 2007) from an ATM Core to an IP based Core. Operational Support server was moved to DISA's DECCs to accomplish Mac 1 level security.

DoD Teleport

FY 2009: Funds provided program support for Teleport Generation One and Generation Two.

Defense Message System (DMS)

FY 2009: Funds supported the global DMS community's (Services/agencies/COCOM) operational, sustainment system engineering and sustainment integration activities. It also funded the USAF acquisition office staff and the sustainment contractor's program management costs for the DMS community's 'sustainment' contract.

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

Global Command and Control System – Joint (GCCS-J)

FY 2009: Funding supports the sustainment of all fielded GCCS-J Block V version releases and baselines, to include all JOPES, SORTS, and Global releases (GCCS-J v4.1 and GCCS-J v4.2). This includes provision of help desk functions, system administration for strategic servers, correction of deficiencies and problem reports, and maintaining the security posture of the GCCS-J system as new threats and vulnerabilities are identified. FY 2009 funding also supports the fielding and sustainment of Pre-planned Product Improvements (P3I) releases, once deployed. GCCS-J is in the final development, testing and fielding for the final Block V releases (Global, JOPES, and SORTS). GCCS-J is currently targeting completion of Block V on or around August 2009, at which point the program will enter into full sustainment.

Net Enabled Command Capability (NECC)

FY 2009: O&M funds support the costs of hosting NECC interim CMs from FY 2008 and FY 2009 at the Enterprise GIG Computing Nodes (EGCNs); hosting of two Situational Awareness CMs (Maritime Provider Data--Red Force Data in FY 2008 and Association Management) at the Defense Enterprise Computing Center (DECC), maintenance for Maritime Provider Data CM, key program personnel salaries, civilian pay, and COTS software license maintenance. Additionally, funding will be used for program office operational costs including travel, security escorts, and purchasing of supplies. In FY 2009, RDT&E funds support program development, testing, production, and activities to prepare for delivery, fielding and operations all aimed at conducting a September 2009 End-to-End (E2E) integration test event. These activities are specifically designed to improve the cost estimating process by gathering data on capability development activities, and the tasking to demonstrate technology maturity. The NECC Program efforts regarding technology maturity further emphasize the program's agreement with expressed concerns and the Joint Program Executive Office's (JPEO) desire to meet those concerns and demonstrate a strong technological foundation. NECC will develop and test 14 interim releases of CMs, leveraging and expanding beyond the CMs started in FY 2008. Interim capability releases in four functional areas are planned, with five CMs providing Shared Situational Awareness, five CMs for Cross Functional Capabilities, three CMs for Force Projection, and one CM providing Intelligence capabilities.

Global Combat Support System (GCSS)

FY 2009: The Program will continue its transition to a service-oriented architecture (SOA) in a net-centric environment utilizing the Net-Centric Enterprise Services (NCES) core concepts as well as Business Intelligence, Workflow, Knowledge Management, Web Service Management, and Security tools. The architecture includes implementation of a more robust Continuity of Operations Plan (COOP), Contingency Site, Enterprise System Management (ESM), and security (e.g., intrusion detection on GCSS strategic servers and next generation guards) processes and tools. This more robust architecture is the enabler for the Program to become fully net-centric and also accelerates the introduction of new data source integration and application development; permits greater flexibility for the joint logistics warfighter in how they evaluate and view fused data; increases dynamic report capability; provides more rapid exposure of data to communities of interest; and enhances the security posture of the system.

Net-Centric Enterprise Services (NCES)

FY 2009: Funding supports a Full Funding Decision Review (FFDR) and follow-on fielding decision that will begin to expand the NCES product lines to IOC levels as defined in the NCES Capability Production Document (CPD). In FY 2010, this expansion will continue to full operational capability (FOC), currently scheduled to occur in September 2010. FY 2009 funding also provides for upgrades to Defense Knowledge On-line (DKO) to support the remaining 1M user base and sustain the 500K seats that were provided with FY

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

2008 funding.

Information Assurance and Cyber Security

FY 2009: DISA's ISSP is comprised of numerous DoD-wide efforts to manage information security risks and ensure confidentiality, integrity, authentication, availability, and non-repudiation of users' access to DoD's GIG. DISA employs a defense-in-depth strategy with layered protections of the GIG. Accelerate the deployment of Host Based Security System (HBSS), increase the number of enterprise cross domain service locations, deploy additional sensors and deploy joint directory services into a second DECC. Cyber Security includes funds for: HAIPE Enterprise level Peer Discovery, IA Best Practices Compliance Verification, IA Configuration management, and Robust Enterprise-wide Cross Domain Capabilities

Public Key Infrastructure (PKI)

FY 2009: The PKI is available on both the NIPRNET and SIPRNET providing support to 4.1M Common Access Card (CAC) NIPRNET users and 45,000 SIPRNET users. Currently, over 95 percent of DoD website servers utilize DoD PKI and ultimately all DoD applications and web sites on NIPR and SIPR will utilize PKI. Stand up servers in a lab and operational environments for continuation of the non-person entity PKI and migrate to IPV6. Complete Increment 1 Milestone C for Spirals 1& 2. Prepare for Increment 2 Milestone B.

**Major Planned Activities**

Computing Services (CS):

FY 2010: Continue providing a portfolio of computer processing and storage services at the DECCs based on new or existing customer requirements. Continue workload increases from real property maintenance and repair as well as DISA server migration to computing centers. Have established customer billing rates to offer the new GIG Content Delivery services over and above levels currently funded from the NCES program.

Enterprise Acquisition Service (EAS)

FY 2010: Continue to meet DoD information technology contract requirements including acquisition planning, procurement, cost and price analyses, contract administration and financial support services. Continue transitioning FTS2001 data circuits to the NETWORX. Complete transition of FTS2001 voice circuits to the NETWORX contract. Award Future Commercial Satellite Acquisition (FCSA) and Air Force Technical Applications Center (AFTAC) contracts. Returning fee to the original 2% following projected return to customers of all prior year profits by end of FY 2009.

Defense Information System Network (DISN)

FY 2010: Planning for completion of DISN Video Services from DISN Video Services - Global (DVS-G) contract, provided by AT&T, to the government-owned/contractor-operated system, DISN Video Services II (DVS-II), as DVS-G reaches the end of life. In FY 2010 (\$157.9M), O&M dollars continue to fund the sustainment of the DISN. The FY 2010 request continues to fund 16% or \$25.3M for multiyear circuit transition activity. FY 2010 will also fund 9% or \$14.0M recurring O&M

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

costs for: DISN bandwidth in Kosovo; Defense Satellite Communications System (DSCS); and Enhanced Pentagon Capability (EPC)/Survivable Emergency Conferencing Network (SECN). Another component of DISN activities, the Satellite Communications (SATCOM) Program Management Office (PMO), provides satellite communication (SATCOM) services to the warfighters, Combat Commanders, Services, and DoD Agencies. The last component of DISN activities is the Systems Engineer for Satellite Communications (SES). The SES is the DoD focal point for SATCOM systems architectural engineering. Technology Refresh continues the next phase of technical refreshment of EOL DISN equipment replacing legacy Asynchronous Transfer Mode (ATM), Promina EOL Cisco 7500 routers, and selected Crypto KIV/KGs equipment. The technology refreshment project supports procurement of Internet Protocol (IP) routers, bulk encryptors, and Multiservice Provisioning Platforms (MSPPs), globally enabling sites with existing legacy ATM technology to transition to an IP centric capability. Procurement of IP high-speed core routers will provide capability to transition the current ATM backbone to an IP Multi-Protocol Label Switching (MPLS) backbone. The technology refreshment overall project began the replacement of up to 250 Cisco 7500 series routers supporting IP networks within the DISN. The remaining 30-50 of these EOL routers will be replaced with advanced technology high-end routers. KG-194s and KIV 19s will be replaced with KIV 19Ms. Information Assurance (IA) sensors are at end-of-life and need replacement. Multifunction Switch to Multifunction Soft Switch (MFS to MFSS) upgrade to transition Outside of the Continental United States (OCONUS) switches to IP capability and positions the network IP trunk side assured services and evolving IP technologies to achieve Net Centric Warfare vision. FY 2010 dollars will fund the transition of 58 JWICS sites from ATM to IP based infrastructure, to include the migration of all Real-Time and Collaboration traffic which dictates the current necessity for strict Quality of Service.

#### DOD Teleports

FY 2010: Starting in FY 2010 the teleport program initiates work on Generation Three. The Generation Three program integrates the Advanced Extremely High Frequency (AEHF) and the Mobile User Objective System (MUOS) satellite systems' capabilities into the DoD gateway architecture. This will provide increased and less expensive satellite connectivity through technology refresh of older communication equipment suites, and adds a Teleport site in Pacific Command (PACOM) to expand the DoD gateway's capacity, throughput, and functional capabilities in support of worldwide tactical and deployed warfighters.

#### Defense Message System (DMS)

Funds will sustain ongoing system engineering and integration; Contracting Officer (CO) management and oversight of the program's primary sustainment contract. Sustainment efforts for FY 2010 will ensure that DMS COTS-based applications retain their compatibility with commercial technical refreshes; correct operational deficiencies; and incorporate security protection against newly identified threats. DMS will continue to support the operational missions of the Services, Agencies and COCOM by providing the same levels of service of official messaging through FY 2012.

#### Global Command and Control System – Joint (GCCS-J)

FY 2010 funding will support the sustainment of all GCCS-J fielded releases and baselines to include JOPES, SORTS, and Global releases. Additionally, this funding will support Collaborative Force Analysis Sustainment and Transportation (CFAST) operations and maintenance requirements (helpdesk, software license renewals, software error correction, and Information Assurance Vulnerability Alert (IAVA) compliance) of the Secret, Development, and Training Nodes, as well as fund the operations and maintenance of a COOP Node and a Top Secret Node as they become operational in FY 2009 and FY 2010. GCCS-J will continue to use its RDT&E to develop minimal capability enhancements for release via P3I releases. GCCS-J will also continue the design and testing of technical changes/software patches to the operational system to address high-priority GCCS-J software

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

problem reports and Information Assurance Vulnerabilities (Alerts, Bulletins, and Technical Advisories).

#### Net Enabled Command Capability (NECC)

FY 2010: O&M funding will support hosting of NECC interim CMs to the EGCNs and the DECC, maintaining CMs developed in previous fiscal years, hardware maintenance, software license maintenance, and the NECC Joint Technical Operations Control Capability (JTOCC). The NECC JTOCC is net-centric with its capabilities provided by participants accessing the JTOCC via the GIG. The JTOCC acts as the primary interface to the Joint Task Force – Global Network Operations (JTF-GNO) operations support for issues relating to the GIG network access and performance. As NECC develops and prepares for fielding spirals of CMs within the development period, additional capacity at the EGCNs will be procured. FY 2010 O&M will also be used for program office costs including travel, training, supplies, security escorts, and civilian pay. FY 2010 RDT&E funds will be used to provide the required program development, testing, production, and activities to prepare for delivery, fielding and operations of interim and final releases of three (3) additional CMs. FY 2010 continues and expands upon FY 2009 development with approximately 14 CMs focused on Shared Situational Awareness, Deployment Planning and Cross Functional CMs. FY 2010 funding will also provide for the standup of servers at the Enterprise GIG Computing Nodes (GCNs); information assurance technical support; OTA support; training; and establishment of the required piloting activities,

#### Global Combat Support System (GCSS)

GCSS (CC/JTF) will continue to provide the decision makers with fused CS data and C2 information on the same workstation. GCSS (CC/JTF) will continue to provide the critical information technology capabilities required to move and sustain joint forces throughout the spectrum of military operations. In FY 2010, the Program will continue its transition to a service-oriented architecture (SOA) in a net-centric environment utilizing the Net-Centric Enterprise Services (NCES) core concepts as well as Business Intelligence, Workflow, Knowledge Management, Web Service Management, and Security tools. The architecture includes implementation of a more robust Continuity of Operations Plan (COOP), Contingency Site, Enterprise System Management (ESM), and security (e.g., intrusion detection on GCSS strategic servers and next generation guards) processes and tools. This more robust architecture is the enabler for the Program to become fully net-centric and also accelerates the introduction of new data source integration and application development; permits greater flexibility for the joint logistics warfighter in how they evaluate and view fused data; increases dynamic report capability; provides more rapid exposure of data to communities of interest; and enhances the security posture of the system.

#### Net-Centric Enterprise Services (NCES)

NCES expansion will continue to FOC, currently scheduled to occur in September 2010. Funding will support enterprise managed services for NCES, to include sustainment of the Service Oriented Architecture Foundation, Content Discovery and Deliver, enterprise Collaboration, and Enterprise Portal. All contracts will be performance based, where level of service is determined by established performance criteria and standards. Both the commercial and government service providers will be responsible for the life cycle requirements. Managed service providers will be responsible for any refreshments or modifications of maintain/sustain the services to meet latest DoD specifications and standards. Funding will also support the testing required to ensure enterprise suitability for any new Managed Service Provider capability, prior to release to the DoD Enterprise. Funds will ensure testing, accreditation, and certification, and fund oversight of the transition to the Enterprise on both Classified and Unclassified networks. In FY 2010, NCES will receive 10 additional FTEs to manage the Innovative Initiatives Office. There will be an increase of \$8M in FY 2010 to provide the resources to perform engineering innovation of rapid solutions that enable warfighting operational transformation, to include, engineering innovation and implementation of the Vice-Chairman's on-going initiatives. This addresses the current

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

problems that inhibit the ability of organizations to quickly innovate and operationalize technology and concepts. This will include advanced data, enterprise information and knowledge services, development, and operational structures in the following areas: acceleration of commercial internet concepts and technology; development of advanced senior leader decision support capabilities, improved global situational awareness, expanded enterprise services to support tactical collaboration and data and processing services; development of integrated NetOps services, and to develop trusted access, application and data services.

#### Information Assurance and Cyber Security

FY 2010: DISA's ISSP is comprised of numerous DoD-wide efforts to manage information security risks and ensure confidentiality, integrity, authentication, availability, and non-repudiation of users' access to DoD's GIG. DISA employs a defense-in-depth strategy with layered protections of the GIG. Update policies for DNS security, Provide DNS situational awareness on the network, sustain three CDS sites and customers, Maintain existing capabilities of the CND UDOP and GIGCOP, and transition to an integrated capability for the GIG situational awareness.

Other ongoing IA Projects include: Maintaining directory of DoD personnel identification information, Establishing and maintain IA network policy, Assessing vulnerabilities, Validating policy compliance, Developing and implement secure architecture, Developing and implement secure network components, Detecting unauthorized access or misuse, Identifying vulnerabilities, Establishing standard configurations, Providing situational awareness, Detecting attacks across the GIG, Correlating incidents for analysis, and Harden internal DoD networks.

Cybersecurity: The Comprehensive National Cybersecurity Initiative (CNCI) program performs classified work to deploy and sustain numerous capabilities needed to close cyber security gaps that our adversaries are exploiting and using to compromise critical missions at home and abroad. Planned FY10 Accomplishments are the same as FY09 projects.

#### Public Key Infrastructure (PKI)

FY 2010 funding will be used to operate and sustain the DoD PKI (including hosting in secure computing facilities, robust help desk support, operational monitoring and auditing), implement system upgrades (including performance of interoperability and operational testing), provide training for registration authorities and users, and provide public key enablement consultation. Continue to sustain DoD PKI which includes hosting in secure computing facilities, help desk support, operational monitoring and auditing, implement system upgrades, provide training and Expand the non-person entity capability to additional devices.

### **Global Information Grid (GIG) / Net-Centricity**

DISA aligns its mission, essential tasks, goals and strategies, and program resource structure across six mission areas. These mission areas reflect the DoD goals and represent DISA's focus on key activities. The mission areas are:

1. Transition to a net-centric environment to transform the way DoD shares information by making data continuously available in a trusted environment.
2. Build and sustain the GIG transport infrastructure that eliminates bandwidth constraints and rapidly surges to meet demands, whenever and wherever needed.
3. Operate, manage, and defend the GIG to enhance critical warfighting and business capabilities in a secure, net-centric environment.

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

4. Transition to DoD enterprise-wide capabilities for communities of interest, e.g. command and control, combat support, that exploit the GIG for improved decision-making.
5. Deliver capabilities, based on established requirements, more effectively, economically, and efficiently, than we do today.
6. Execute Special Missions to provide communications support required by the President as Commander-in-Chief, including day-to-day management, fielding, and operation and maintenance of communications and information technology.

Therefore, all of DISA's IT programs, including the DISN, support the goal of net-centricity, enabling DoD's transition to a net-centric environment. As such, DISA dedicates significant effort and resources to affect this transition to conduct network-centric operations. This is an integral part of DoD's warfighter and business transformation. All programs and acquisitions are implementing net-centric concepts and capabilities; however, DISA has four programs that are specifically designated as net-centric. (Net-Centric Enterprise Services, Global Information Grid Engineering Services, Advanced Information Technology Services, and Coalition Warrior Inter-operability Demonstration). They are described below:

A. Net-Centric Enterprise Services (NCES) is a key infrastructure element of the DoD GIG and a key component of DoD's strategy for meeting its transformation goals. NCES will eliminate duplicative services by providing a common set of interoperable services that support users in the warfighter and business domains. Through the use of shared services and information, the NCES program will use net-centricity to securely interconnect people, information and capabilities, independent of time or location. NCES will substantially improve planning at multiple echelons, provide ubiquitous access to information and services, significantly shorten decision-making cycles, and improve inter-operability. NCES will provide the services that support the exchange of information between producers and consumers (human or information systems) while leveraging Web Services-Security and Network Operations capabilities to protect the information from unauthorized use or access. These services will allow users and information systems to find and access relevant data, to provide information for others, and collaborate in a more effective manner. These services will be delivered to the DoD community via four product lines: Services Oriented Architecture Foundation, Content Discovery/Delivery (formerly the Information Dissemination Management Program); DoD Enterprise Collaboration, and the Defense-on-Line Portal.

B. Global Information Grid Engineering Services (GIG ES) includes the Chief Technology Officer (CTO) and the Systems Engineering, Architectures, and Integration (SEAI) Center. The CTO reviews critical Global Information Grid (GIG) technologies and programs to establish and implement technology strategies for DISA programs and services. This effort supports end-to-end reviews of solutions, programs, and services to ensure consistency with the GIG architecture and standards and develops recommendations of innovative engineering techniques, technologies and products that are critical to DISA in its role of instantiating the GIG architecture. GIG ES supports information exchanges with the Services, Office of the Secretary of Defense (OSD), the Combatant Commanders, and the Joint Staff to identify opportunities, issues, and solutions to improve DISA products; and harmonize cross-enterprise activities relative to DISA programs and the GIG.

C. Advanced Information Technology Services (AITS) expedites the fielding of mature Advanced Concept Technology Demonstrations (ACTDs) and Joint Capability Technology Demonstrations (JCTDs) capabilities with demonstrated military utility into operational information systems that support the Combatant Commanders (COCOM) and our nation's warfighters. Current ACTDs include the Event Management Framework (EMF), Joint Coordinated Real-Time Engagement (JCRE), Joint Force Projection (JFP), and the Theater Effects-Based Operations (TEBO). Current JCTDs include the Transnational Information Sharing Cooperation (TISC), Tactical Service Provider (TSP), and National

**Department of Defense**  
**Fiscal Year (FY) 2011 IT President's Budget Request**  
**March 2010**

---

Senior Leadership Decision Support Service (NSLDSS).

D. Coalition Warrior Interoperability Demonstration (CWID) (formerly referred to as the Joint Warrior Interoperability Demonstration) is the Chairman of the Joint Chiefs of Staff (CJCS) annual event that invites the U.S. COCOM, national civil authorities and the international community to investigate Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) solutions. In the course of this event, participants explore innovative technologies and forge new partnerships.

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

---

**Page left intentionally blank**

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
<b>DEFENSE INFORMATION SYSTEMS AGENCY RESOURCE SUMMARY:</b>	<b>4,757,138</b>	<b>5,191,123</b>	<b>5,093,871</b>

**0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CROSS DOMAIN

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	6,403	14,176	18,595

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	0	984	3,041
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	0	1,728	2,492
<b>Sub Total:</b>			<b>0</b>	<b>2,712</b>	<b>5,533</b>

**Initiative Resource Summary:**

<b>6,403</b>	<b>16,888</b>	<b>24,128</b>
--------------	---------------	---------------

**0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE (IA G3 CND)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	70,095	75,850	90,917

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0020 - SITUATIONAL AWARENESS/C2 - COMPUTER NETWORK DEFENSE (IA G3 CND) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	12,713	3,840	2,780
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	18,437	1,843	1,767
		<b>Sub Total:</b>	<b>31,150</b>	<b>5,683</b>	<b>4,547</b>

**Initiative Resource Summary:**

<b>101,245</b>	<b>81,533</b>	<b>95,464</b>
----------------	---------------	---------------

**0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,191	8,525	11,227

**Initiative Resource Summary:**

<b>2,191</b>	<b>8,525</b>	<b>11,227</b>
--------------	--------------	---------------

**0042 - IA GENERAL SUPPORT (IA GS)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	73,378	77,049	61,159

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0042 - IA GENERAL SUPPORT (IA GS) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	970	0	0
<b>Initiative Resource Summary:</b>			<b>74,348</b>	<b>77,049</b>	<b>61,159</b>

**0183 - CONTRACTUAL ONLINE PROCUREMENT SYSTEM (COPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,088	1,058	1,535
<b>Initiative Resource Summary:</b>			<b>1,088</b>	<b>1,058</b>	<b>1,535</b>

**0185 - FINANCIAL ACCOUNTING AND BUDGET SYSTEM (FABS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,469	1,706	2,224
<b>Initiative Resource Summary:</b>			<b>1,469</b>	<b>1,706</b>	<b>2,224</b>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0233 - ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	235	448	478
<b>Initiative Resource Summary:</b>			<b>235</b>	<b>448</b>	<b>478</b>

**0235 - CONTRACT SUPPORT SYSTEM (CSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	401	282	626
<b>Initiative Resource Summary:</b>			<b>401</b>	<b>282</b>	<b>626</b>

**0236 - MANAGEMENT INVENTORY CONTROL SYSTEM (MICS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	620	732	739
<b>Initiative Resource Summary:</b>			<b>620</b>	<b>732</b>	<b>739</b>

**0237 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM COMPUTING SERVICES (FAMIS-CS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0237 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM COMPUTING SERVICES (FAMIS-CS) (Con**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	654	671	0
<b>Initiative Resource Summary:</b>			<b>654</b>	<b>671</b>	<b>0</b>

**0238 - FINANCIAL ACCOUNTING MANAGEMENT INFORMATION SYSTEM-ENTERPRISE ACCOUNTING SYSTEM (FA**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,796	1,969	2,906
<b>Initiative Resource Summary:</b>			<b>1,796</b>	<b>1,969</b>	<b>2,906</b>

**0523 - Enterprise Business Moderization Project (EBM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,956	3,868	4,004
<b>Initiative Resource Summary:</b>			<b>2,956</b>	<b>3,868</b>	<b>4,004</b>

**0526 - Non-DISN Telecomm (Non-DISN)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0526 - Non-DISN Telecomm (Non-DISN) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	694,035	679,904	667,438
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	650	0	0
<b>Initiative Resource Summary:</b>			<b>694,685</b>	<b>679,904</b>	<b>667,438</b>

**0531 - Joint Spectrum Center (JSC)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	21,313	28,583	25,577

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303153K DEFENSE SPECTRUM ORGANIZATION	17,563	14,615	19,275
<b>Initiative Resource Summary:</b>			<b>38,876</b>	<b>43,198</b>	<b>44,852</b>

**0532 - Joint Staff Support Center (JSSC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0532 - Joint Staff Support Center (JSSC) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	28,266	28,309	28,902
<b>Initiative Resource Summary:</b>			<b>28,266</b>	<b>28,309</b>	<b>28,902</b>

**0533 - NETWORK OPERATIONS (NETOPS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	7,613	12,051	822
<b>Initiative Resource Summary:</b>			<b>7,613</b>	<b>12,051</b>	<b>822</b>

**0535 - WHITE HOUSE SITUATION SUPPORT STAFF (WHSSS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION  
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	8,801	6,288	5,789

Procurement

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0535 - WHITE HOUSE SITUATION SUPPORT STAFF (WHSSS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	5,130	3,795	4,845
<b>Initiative Resource Summary:</b>			<b>13,931</b>	<b>10,083</b>	<b>10,634</b>

**0536 - Net-Enabled Command Capability (NECC)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	JOINT COMMAND AND CONTROL PROGRAM	18,532	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0303158K JOINT COMMAND AND CONTROL PROGRAM (JC2)	57,161	0	0
<b>Initiative Resource Summary:</b>			<b>75,693</b>	<b>0</b>	<b>0</b>

**0538 - COMMUNICATIONS MANAGEMENT AND CONTROL ACTIVITY (CMCA)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0538 - COMMUNICATIONS MANAGEMENT AND CONTROL ACTIVITY (CMCA) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	1,044	1,310	1,020
<b>Initiative Resource Summary:</b>			<b>1,044</b>	<b>1,310</b>	<b>1,020</b>

**0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS (CCSO)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING  
INFRASTRUCTURE

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Def-Wide	BA 01 MAJOR CONSTRUCTION	FIELD COMMAND FACILITY UPGRADE	600	0	0
Mil Con, Def-Wide	BA 01 MAJOR CONSTRUCTION	PACIFIC OPERATIONS FACILITY UPGRADE	0	9,633	1,388
<b>Sub Total:</b>			<b>600</b>	<b>9,633</b>	<b>1,388</b>

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	66,557	89,976	83,138

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	91	91	89

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0541 - COMBATANT COMMANDERS SUPPORT AND OPERATIONS (CCSO) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

<b>Initiative Resource Summary:</b>	<b>67,248</b>	<b>99,700</b>	<b>84,615</b>
-------------------------------------	---------------	---------------	---------------

**0544 - STANDARIZED TACTICAL ENTRY POINT (STEP)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	4,656	14,220	1,357

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	757	8,940	1,539

<b>Initiative Resource Summary:</b>	<b>5,413</b>	<b>23,160</b>	<b>2,896</b>
-------------------------------------	--------------	---------------	--------------

**0545 - PRESIDENTIAL COMMUNICATIONS UPGRADE (PCU)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	1,647	2,263	2,208

<b>Initiative Resource Summary:</b>	<b>1,647</b>	<b>2,263</b>	<b>2,208</b>
-------------------------------------	--------------	--------------	--------------

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0549 - DEFENSE SPECTRUM CENTER (DSC)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	5,987	711	0
<b>Initiative Resource Summary:</b>			<b>5,987</b>	<b>711</b>	<b>0</b>

**0557 - Defense Information System Agency Network (DISANET)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	50,681	53,597	48,500
<b>Initiative Resource Summary:</b>			<b>50,681</b>	<b>53,597</b>	<b>48,500</b>

**0559 - DISA Automated Workflow Management System (AWMS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	2,961	2,317	0
<b>Initiative Resource Summary:</b>			<b>2,961</b>	<b>2,317</b>	<b>0</b>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0561 - Telecom Inventory and Billing Information (TIBI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	882	989	1,026
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	0	719	1,495

<b>Initiative Resource Summary:</b>	<b>882</b>	<b>1,708</b>	<b>2,521</b>
-------------------------------------	------------	--------------	--------------

**0563 - BILLING SUBSCRIPTION SERVICES (BSS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	13,862	13,869	12,328

<b>Initiative Resource Summary:</b>	<b>13,862</b>	<b>13,869</b>	<b>12,328</b>
-------------------------------------	---------------	---------------	---------------

**0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM (DSFAS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,655	3,596	1,919
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	1,379	3,041	2,238

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0565 - DISA STANDARD FINANCE AND ACCOUNTING SYSTEM (DSFAS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303148K DISA MISSION SUPPORT OPERATIONS	2,252	1,200	0
<b>Initiative Resource Summary:</b>			<b>5,286</b>	<b>7,837</b>	<b>4,157</b>

**0595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	1,435,987	1,706,768	1,703,572
WCF, Defense	BA 57R CB - INFORMATION SERVICES	N/A	14,059	20,060	9,780

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	190,527	255,914	169,834

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	DEFENS INFORMATION SYSTEM NETWORK (DISN)	94,784	90,311	86,726

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303126K LONG-HAUL COMMUNICATIONS - DCS	8,108	9,157	32,255
<b>Initiative Resource Summary:</b>			<b>1,743,465</b>	<b>2,082,210</b>	<b>2,002,167</b>

**0615 - DEFENSE MESSAGE SYSTEM (DMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	48,895	49,320	48,805
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	13,968	14,309	14,405
<b>Initiative Resource Summary:</b>			<b>62,863</b>	<b>63,629</b>	<b>63,210</b>

**0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	99,490	99,739	111,864

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	GLOBAL COMMAND AND CONTROL SYSTEM	9,041	8,521	6,275

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303150K GLOBAL COMMAND AND CONTROL SYSTEM	34,213	37,161	26,247

**Initiative Resource Summary:**

<b>142,744</b>	<b>145,421</b>	<b>144,386</b>
----------------	----------------	----------------

**0882 - GLOBAL COMBAT SUPPORT SYSTEM-COCOM-JTF (GCSS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	16,436	16,172	17,830

Procurement

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0882 - GLOBAL COMBAT SUPPORT SYSTEM-COCOM-JTF (GCSS) (Continued)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM	2,980	2,807	2,803

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0303141K GLOBAL COMBAT SUPPORT SYSTEM	17,946	18,038	17,842

<b>Initiative Resource Summary:</b>	<b>37,362</b>	<b>37,017</b>	<b>38,475</b>
-------------------------------------	---------------	---------------	---------------

**1455 - Information Assurance for Network Operations (IA-NETOPS)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	51,938	43,163	47,821

<b>Initiative Resource Summary:</b>	<b>51,938</b>	<b>43,163</b>	<b>47,821</b>
-------------------------------------	---------------	---------------	---------------

**1561 - Coalition Warfare Interoperability Demonstrations (CWID)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1561 - Coalition Warfare Interoperability Demonstrations (CWID) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,337	2,281	2,183
<b>Initiative Resource Summary:</b>			<b>2,337</b>	<b>2,281</b>	<b>2,183</b>

**1562 - Coalition Enterprise Information System (CENTRIX)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	44,954	38,974	42,087

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	4,600	10,944	6,180

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0301144K JOINT/ALLIED COALITION INFORMATION SHARING	15,723	10,722	9,379

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **65,277**      **60,640**      **57,646**

**1563 - Integrated Waveform Engineering (IWE)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	501	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	6,986	0	0

**Initiative Resource Summary:**      **7,487**      **0**      **0**

**1564 - Global Information Grid Modeling and Simulation (GIG-MS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	16,082	19,260	19,044

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1564 - Global Information Grid Modeling and Simulation (GIG-MS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	5,645	7,163	8,526
<b>Initiative Resource Summary:</b>			<b>21,727</b>	<b>26,423</b>	<b>27,570</b>

**2085 - Global Information Grid Systems Engineering & Support (GIG-ES)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	880	915	2,320

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	2,621	9,272	6,603
<b>Initiative Resource Summary:</b>			<b>3,501</b>	<b>10,187</b>	<b>8,923</b>

**2852 - Global Electromagnetic Spectrum Management Information System (GEMISIS)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**2852 - Global Electromagnetic Spectrum Management Information System (GEMISIS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	4,282	2,517	6,407

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	0	490	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303153K DEFENSE SPECTRUM ORGANIZATION	1,599	4,250	1,716

<b>Initiative Resource Summary:</b>	<b>5,881</b>	<b>7,257</b>	<b>8,123</b>
-------------------------------------	--------------	--------------	--------------

**3442 - COMPUTER AIDED PROCUREMENT SYSTEM (CAPS) (CAPS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	235	204	493

<b>Initiative Resource Summary:</b>	<b>235</b>	<b>204</b>	<b>493</b>
-------------------------------------	------------	------------	------------

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3445 - BUDGET EXECUTION REPORTING TOOL (BERT) (BERT)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	1,409	1,462	1,502
<b>Initiative Resource Summary:</b>			<b>1,409</b>	<b>1,462</b>	<b>1,502</b>

**3446 - Rates and Tariffs File System (RTFS) (RTFS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	239	210	455
<b>Initiative Resource Summary:</b>			<b>239</b>	<b>210</b>	<b>455</b>

**3450 - DITCO Mission Support Network (DSMN) (DMSN)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 17R INFORMATION SERVICES	N/A	257	189	235
<b>Initiative Resource Summary:</b>			<b>257</b>	<b>189</b>	<b>235</b>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3666 - Joint C4I Program Assessment Tools (JCPAT)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	1,242	5,462	2,179
<b>Initiative Resource Summary:</b>			<b>1,242</b>	<b>5,462</b>	<b>2,179</b>

**3681 - DOD INFORMATION TECHNOLOGY STANDARDS REGISTRY (DISRonline)**

**Non-Major**

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	851	1,701	1,701
<b>Initiative Resource Summary:</b>			<b>851</b>	<b>1,701</b>	<b>1,701</b>

**3683 - TACTICAL DATA LINK DEVELOPMENT SYSTEM (TDS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	4,522	18,164	4,058
<b>Initiative Resource Summary:</b>			<b>4,522</b>	<b>18,164</b>	<b>4,058</b>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3747 - Protect - Cyber Identity/Access Management (Protect Cyber)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	12,824	16,375	19,969

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	0	0	5,528
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	40	0	0
<b>Sub Total:</b>			<b>40</b>	<b>0</b>	<b>5,528</b>

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	3,455	4,010	1,373

**Initiative Resource Summary:**

<b>16,319</b>	<b>20,385</b>	<b>26,870</b>
---------------	---------------	---------------

**3915 - Protect - Defense Industrial Base (Protect DIB)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	0	4,913	5,852

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **0**      **4,913**      **5,852**

**3925 - Protect- Operational Resiliency (GIG Resiliency)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	2,264	3,390	7,028

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	1,383	2,982	3,312

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	1,570	1,414	878

**Initiative Resource Summary:**      **5,217**      **7,786**      **11,218**

**4017 - WHITE HOUSE COMMUNICATIONS AGENCY (WHCA)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	120,467	123,370	117,928

Procurement

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**4017 - WHITE HOUSE COMMUNICATIONS AGENCY (WHCA) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	62,960	49,228	49,199
<b>Initiative Resource Summary:</b>			<b>183,427</b>	<b>172,598</b>	<b>167,127</b>

**4020 - SECURE - VIDEO TELECONFERENCING SYSTEM (SVTS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER  
PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	11,512	9,994	9,784

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	ITEMS LESS THAN \$5 MILLION	5,081	5,666	5,526
<b>Initiative Resource Summary:</b>			<b>16,593</b>	<b>15,660</b>	<b>15,310</b>

**4028 - ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE (AITS-JPO)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**4028 - ADVANCED INFORMATION TECHNOLOGY SERVICES JOINT PROGRAM OFFICE (AITS-JPO) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	9,688	10,645	1,766

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0604764K ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	28,441	14,831	23,695

**Initiative Resource Summary:**

<b>38,129</b>	<b>25,476</b>	<b>25,461</b>
---------------	---------------	---------------

**4029 - NUCLEAR COMMAND, CONTROL, COMMUNICATIONS (C3) SYSTEM (NC3)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	3,019	4,473	3,488

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302016K NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	613	546	467

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **3,632**      **5,019**      **3,955**

**4030 - JOINT INTEROPERABILITY TEST COMMAND (JITC)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	11,539	14,252	13,403

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0208045K C4I INTEROPERABILITY	74,465	74,473	74,023

**Initiative Resource Summary:**      **86,004**      **88,725**      **87,426**

**5061 - DEFENSE ENTERPRISE COMPUTING CENTERS (DECC)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION  
DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 18R COMPUTING SERVICES	N/A	666,989	748,798	769,851
WCF, Defense	BA 58R CB - COMPUTING SERVICES	N/A	47,000	29,240	30,869

**Initiative Resource Summary:**      **713,989**      **778,038**      **800,720**

**6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)**

**Non-Major**

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6191 - MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	0	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0302019K DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	56	0	0
RDT&E, DW	BA 07 OPER SYS DEV	0303126K LONG-HAUL COMMUNICATIONS - DCS	4	0	0
RDT&E, DW	BA 07 OPER SYS DEV	0303131K MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	20,473	15,360	16,344
<b>Sub Total:</b>			<b>20,533</b>	<b>15,360</b>	<b>16,344</b>

**Initiative Resource Summary:**

<b>20,533</b>	<b>15,360</b>	<b>16,344</b>
---------------	---------------	---------------

**6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	9,337	15,570	12,100
<b>Initiative Resource Summary:</b>			<b>9,337</b>	<b>15,570</b>	<b>12,100</b>

**6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	83,909	117,930	124,189

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	CYBER SECURITY INITIATIVE	4,948	10,300	7,832
Procurement, DW	BA 01 MAJOR EQUIPMENT	INFORMATION SYSTEMS SECURITY	28,434	6,831	10,366
<b>Sub Total:</b>			<b>33,382</b>	<b>17,131</b>	<b>18,198</b>

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0305103K CYBER SECURITY INITIATIVE	7,775	4,614	0

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**Initiative Resource Summary:**      **125,066**      **139,675**      **142,387**

**6456 - PROTECT INFORMATION - PUBLIC KEY INFRASTRUCTURE (IA G1 PKI)**

**Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS  
MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	16,182	14,856	14,469

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	PUBLIC KEY INFRASTRUCTURE	1,888	1,772	1,710

**Initiative Resource Summary:**      **18,070**      **16,628**      **16,179**

**6462 - DOD TELEPORT (Teleport)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	8,018	10,535	18,470

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	TELEPORT PROGRAM	14,661	66,202	76,688

RDT&E

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6462 - DOD TELEPORT (Teleport) (Continued)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303610K TELEPORT PROGRAM	2,054	5,217	6,880
<b>Initiative Resource Summary:</b>			<b>24,733</b>	<b>81,954</b>	<b>102,038</b>

**6965 - NET CENTRIC ENTERPRISE SERVICES (NCES)**

**Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC  
SERVICES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE INFORMATION SYSTEMS AGENCY	99,143	118,158	126,617

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	NET CENTRIC ENTERPRISE SERVICES (NCES)	30,699	3,037	4,391

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0303170K NET-CENTRIC ENTERPRISE SERVICES (NCES)	5,429	1,775	3,366
<b>Initiative Resource Summary:</b>			<b>135,271</b>	<b>122,970</b>	<b>134,374</b>

**Department of Defense  
Fiscal Year (FY) 2011 IT President's Budget Request  
March 2010**

---

**Page left intentionally blank**