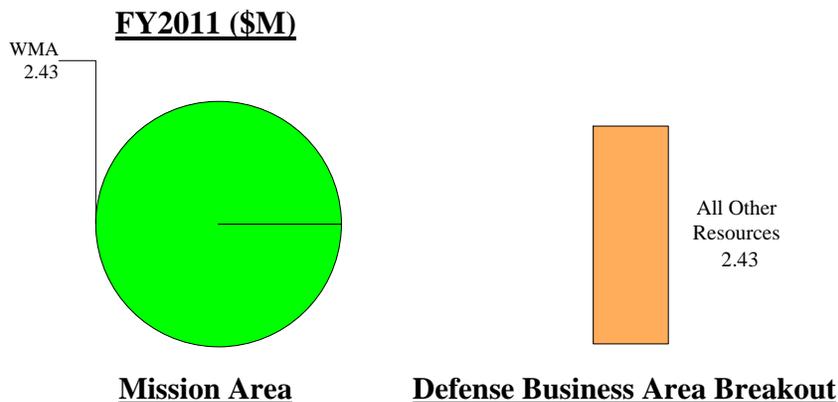


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FY10/11PB Comparison (\$M)

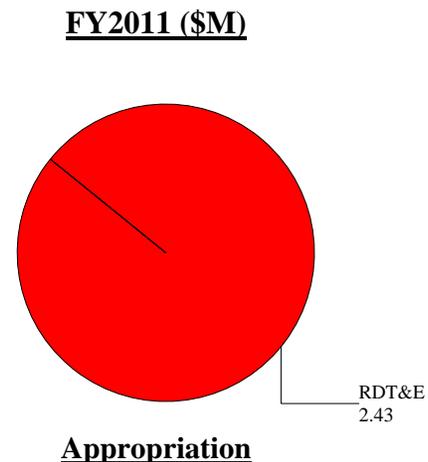
	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 2.29	\$ 2.44	\$ 0.15
PB FY2011:	\$ 2.27	\$ 2.43	\$ 0.16
Delta:	\$ -0.02	\$ -0.01	\$ 0.01

Explanation:
 FY09 Funding Increase of Reprogramming
 FY10 Congressional General Reduction
 FY11 Congressional General Reduction

FY10 to FY11 Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 2.27	\$ 2.43	\$ 0.16

Explanation:
 In FY 2010, OHASIS moved to PE 0605147T.



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Executive Summary

The Partnership for Peace (PfP) Information Management System (PIMS) is a Department of Defense (DoD) led program that supports bilateral and multilateral security cooperation through the provision of technology that facilitates information sharing and knowledge management concepts in accordance with US policy. The PIMS technology effort enables EUCOM and CENTCOM partnership for peace missions by providing technology and management support/practices to the PfP countries. Through bilateral and multilateral security cooperation, PIMS facilitates information sharing and knowledge management concepts in accordance with U.S. policy. PIMS is a part of the North Atlantic Treaty Organization (NATO) Enlargement Facilitation Act of 1996 and implements the Congressional endorsement for the modernization of Defense capabilities in eligible PfP countries relative to their telecommunications infrastructure. The PIMS program provides allies and partner countries the ability to collaborate in critical cooperative activities that underpin the spirit of the PfP program. PIMS supports PfP coalition initiatives through development of distributive collaboration tools to support aspects of U.S. and NATO-approved PfP cooperative activities. This support is critical to achieve the interoperability/integration outlined in the Guidance for the Employment of the Force. PIMS supports an Internet-based education and collaboration environment via a Consortium of Defense Academies and Security Institutes; an exercise simulation network; and a cooperative network of nationally sponsored PfP training centers.

Regional International Outreach (RIO) is an Office of the Secretary of Defense (OSD) initiative to deploy a common information technology platform to improve international partner outreach and collaboration efforts in a federated environment among the DoD personnel and participants of the Regional Centers for Security Studies (Africa Center for Strategic Studies, Asia-Pacific Center for Security Studies, Center for Hemispheric Defense Studies, George C. Marshall European Center for Security Studies, Near East South Asia Center for Strategic Studies), OUSD (Policy), and other DoD educational institutions as designated by OUSD (Policy). A federated environment – characterized by the capacity of DoD institutions to directly share participants and content across websites - fosters networks of partner influencers and enables better use of DoD resources through collaboration among the Regional Centers for Security Studies, PfP allies, and other DoD educational institutions and partners as required. The program uses a spiral methodology (making available capabilities as developed), to speed the delivery of open source collaboration technologies the user community. DSCA oversees execution of the research and development of the RIO effort and its operations, and ensures that the program addresses DoD security cooperation requirements in the context of defense, interagency, and international information sharing and collaboration needs.

Overseas Humanitarian Assistance Shared Information System (OHASIS) allows Humanitarian Assistance (HA) offices to visualize HA projects on a web-based map display, automate report generation, and perform analysis for project suitability. The U.S. Army Corps of Engineers, Topographic Engineer Center (TEC) initially developed this system for United States Central Command (USCENTCOM).

This system provides a tremendous benefit to the lifecycle management of Humanitarian Assistance projects. As a result, OHASIS has been provided to all of the Geographic Combatant Commands (GCC) for their use in monitoring HA projects. The OHASIS system is used to manage the full life cycle of over 1,000 Overseas Humanitarian Disaster and Civic Aid (OHDACA) projects, 500 Denton and Funded Shipments, and three warehouses maintaining humanitarian excess property. Research, Development Test and Evaluation funding is being requested to upgrade and modernize the current OHASIS system.

Significant Changes

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Defense Business Systems

N/A

Information Assurance Activities

A standardized network is in place at all organizational levels. The PIMS and RIO systems have put in place the operational and technical controls necessary to protect the information from unauthorized access or modification in accordance with DoD policy and guidance. OHASIS has submitted necessary documentation to its Information Technology Governance Board and Change Review Board

Major Accomplishments

PIMS: Completed developmental testing and operational testing of the next PIMS release. Incorporated additional identified requirements from validations into development upgrades for next release. Upgraded PIMS sites with the latest spiral development releases. Began working with the Multinational Cooperation Division of NATO to support their efforts in building partner capacity.

RIO: Completed the development effort to federate multiple portals – allowing users to search across sites (i.e. each individual Regional Center web site with different URLs) that are federated with single sign-on (allows an international participant to go from one password-protected web site to another seamlessly). Completed developmental and operational testing of the next release. Upgraded RIO sites with the latest spiral development releases.

Major Planned Activities

RIO: Complete development of the integration plan and effort to federate the Regional Centers information systems. Complete the development and integration of the Regional Center student management systems with RIO and the Defense Security Assistance Management System (DSAMS) to ensure accurate data across the information spectrum. Implement the federation capability to share users and information across multiple portals. Complete the documents required for Joint Capabilities Integration and Development System (JCIDS) process. Update security accreditation package to reflect newly integrated educational organizations in order to maintain Mission Assurance Category (MAC) Level 3, Common Criteria EAL-2, and Federal Information Process Standards (FIPS) Security Level 2; and continue the preparation for the 2011 security accreditation recertification. Conduct developmental and operational testing of latest software release. Release latest validated software version into production. Continue to upgrade the RIO sites with new software development releases. Continue to integrate additional DoD educational organizations into RIO.

PIMS: Begin the integration of exercise and scenario-based workflow processes into the PIMS system. Begin development of direct data exchange links with relevant information systems to remove the technical limitations to information sharing across PFP nations. Begin development of expertise and social connections analysis and modeling based on a combination of natural language analysis tools, domain-specific language support, and statistical and behavioral metrics. Complete the documentation required for Joint Capabilities Integration and Development System (JCIDS) process. Update security accreditation package to reflect newly integrated organizations in order to maintain Mission Assurance Category (MAC) Level 3, Common Criteria EAL-2, and Federal Information Process Standards (FIPS) Security Level 2; and continue the preparation for the 2011 security accreditation recertification. Conduct developmental and operational testing of latest software release. Release latest validated software version into production. Continue to upgrade the PIMS sites with new software development releases. Continue to integrate additional organizations into PIMS.

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OHASIS: Primary focus will be to develop additional OHASIS modules to better support, maintain, and leverage information technology in all aspects. The start point will be the redevelopment of the Excess Property Warehouse system, which is currently a stand-alone system, based on outdated and unsupported technology. OHASIS will leverage the current system begin migration to a new platform. Also, the Denton and Funded Transportation modules will be modernized and leverage the same benefits by being built on one framework and hosted on the same server.

The analytical and modeling capability will be expanded to provide the functionality to determine where projects should be designed and analysis to gain insight into the project impacts. Begin the development of a measure of effectiveness (MOE) module: definition, development, testing, and integration to become part of the full life cycle of OHDACA project management.

Global Information Grid (GIG) / Net-Centricity

PIMS and RIO comply with DoD standards and policies regarding the GIG, and work towards the goals of net-centricity by undertaking efforts to share data. Funding the OHASIS Program will provide the capability to fully meet DoD standards and policies regarding the GIG and Net-Centricity.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
DEFENSE SECURITY COOPERATION AGENCY RESOURCE SUMMARY:	4,510	2,269	2,429

1888 - DSCA PARTNERSHIP FOR PEACE INFORMATION MANAGEMENT SYSTEM (PIMS) (PIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
RDT&E, DW	BA 07 OPER SYS DEV	0605127T REGIONAL INTERNATIONAL OUTREACH (RIO) AND PARTNERSHIP FOR PEACE INFORMATION MANAGEMENT SYSTEM (PIMS)	1,438	1,477	1,520

Initiative Resource Summary:	1,438	1,477	1,520
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1891 - Regional International Outreach Program (RIO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
RDT&E, DW	BA 07 OPER SYS DEV	0605127T REGIONAL INTERNATIONAL OUTREACH (RIO) AND PARTNERSHIP FOR PEACE INFORMATION MANAGEMENT SYSTEM (PIMS)	2,599	500	619

Initiative Resource Summary:	2,599	500	619
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1893 - ADP Equipment (ADP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1893 - ADP Equipment (ADP) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	EQUIPMENT	0	0	0
Initiative Resource Summary:			0	0	0

2908 - Overseas Humanitarian Assistance Shared Information System (OHASIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, DW	BA 07 OPER SYS DEV	0605147T OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM (OHASIS)	473	292	290
Initiative Resource Summary:			473	292	290