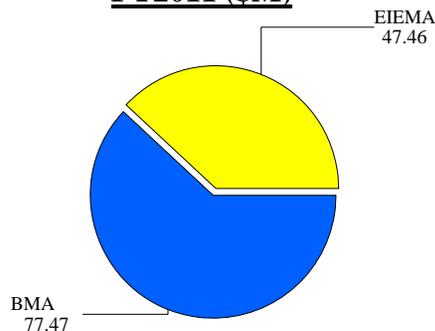
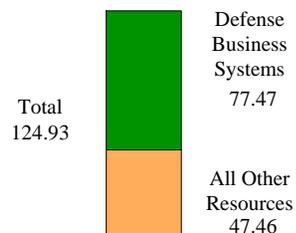


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**FY2011 (\$M)**



**Mission Area**



**Defense Business Area Breakout**

**FY10/11PB Comparison (\$M)**

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
<b>PB FY2010:</b>	\$ 118.68	\$ 117.72	-\$ 0.96
<b>PB FY2011:</b>	\$ 88.50	\$ 124.93	\$ 36.43
<b>Delta:</b>	\$ -30.18	\$ 7.21	\$ 37.40

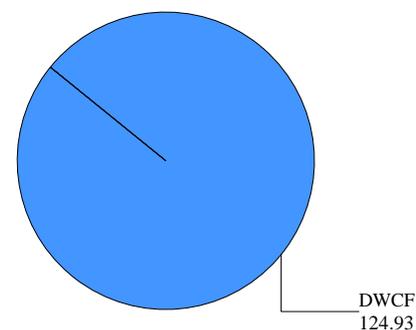
**Explanation:**  
Refer to 'Significant Changes' section of the Overview

**FY10 to FY11 Comparison (\$M)**

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
<b>PB FY2011:</b>	\$ 88.50	\$ 124.93	\$ 36.43

**Explanation:**  
Refer to 'Significant Changes' section of the Overview

**FY2011 (\$M)**



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**Executive Summary**

The Defense Commissary Agency (DeCA) continues to execute tactical plans to achieve the goals and objectives detailed in its Strategic Plan. DeCA's Strategic goals: (1) Providing the military community with a great shopping experience, (2) Sustaining a capable, diverse and engaged civilian workforce, and (3) Being a model organization through agility and governance, require now more than ever before, a closer alignment of IT and institutional business resources. The agency recognizes Information Technology as a core competency to accomplishing each of the goals. By increasing enterprise wide information visibility, establishing enterprise governance and standards, and achieving operational excellence in proving services and capabilities, IT will be well positioned to enable the agency to achieve its strategic goals now and in the future. The following are information technology initiatives underway.

**Business Transformation:**

Validation of definition phase outcomes. Business case and acquisition strategy development.

**Enterprise Business Systems:**

Implementation of Electronic Shelf Labels to stores in the continental United States.  
Implementation of internal and external interfaces for Global Data Synchronization.

**Infrastructure:**

Multiprotocol Label Switching (MPLS) Alternate to Legacy Frame Relay Services.  
Voice over Internet Protocol (VoIP) Replacement of Traditional Voice Services.

**Information Assurance:**

Information Assurance and Computer Network Defense.  
Sensitive Data Encryption.  
Finalize rollout of Enterprise Mission Assurance Support Services (eMASS).  
Personally Identifiable Information Protection.  
Meet DoD's 100% compliance requirement for 8570/IA Workforce Improvement Program (WIP).  
Certification and Accreditation of Systems and Networks.

**Significant Changes**

**FY10 to FY11 Comparison (\$M):**

The increase in DeCA funding for FY 2011 was caused by the addition of DeCA's Enterprise Business Solution (EBS). In short, EBS is a new solution approach designed to facilitate improved support for DeCA's supply chain and financial management core business functions. DeCA engaged with the Business Transformation Agency (BTA) to transform and align the supply chain with the Agency's strategic plan and integrate the financial management business processes with DAI. This effort is focusing on providing an Enterprise Solution that provides standardization, simplification, and elimination of functional and systematic stovepipe business processes. The FY11 funding supports the Solve and Deploy Phase (phase III of the engagement).

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FY10/11 Comparison (\$M):

The DEBS initiative was cancelled and replaced by the Enterprise Business Solution which resulted in the reduction of Surcharge Trust funds in FY 2009, FY 2010 & FY 2011.

FY09: COOP Project delayed until FY 2011. As a result, OSD approved the reprogramming of Capital Program (CAP) funds to support other CAP shortfalls.

FY11: CARTS Program baseline was increased to accommodate CARTS 2.

FY11: COOP Project funds restored.

### **Defense Business Systems**

The initial DeCA Enterprise Business System (DEBS) effort was terminated in coordination with OSD. The agency decided to pursue an integrated business transformation approach with the assistance of the Business Transformation Agency (see Major Accomplishments).

Defense Agencies Initiative (DAI) – DeCA has been fully engaged in the development of DAI global model for the past two years. DAI will replace legacy financial management and accounting systems, and comply with statutory and regulatory United States Standard General Ledger (USSGL) requirements. The Business Transformation Agency (BTA) Program Management Office (PMO), with key defense agency participation is federalizing the Oracle Financial Suite for Office of Federal Financial Management (OFFM) compliance. DAI leverages the central investment of the OSD Comptroller to improve, and standardize financial business processes. DeCA will leverage the global model work (once completed), and expects to deploy (per schedule) in FY 2012.

Commissary Advanced Resale Transaction System (CARTS) - DeCA provides point of sale capability to each of DeCA's 254 commissaries. CARTS' primary functions are to process customer transactions and to interface seamlessly with DeCA's business systems. The primary hardware components to CARTS are: checkstands, self-checkout registers, wireless registers, scanners/scales, in-store controllers, displays, printers, back office hardware, and server centers. CARTS is also responsible for help desk operations, software updates and maintenance, hardware maintenance, training, and systems engineering. The CARTS system integration contract was awarded to IBM in December 2005. After operational testing and deployment, full operational capability was achieved in October 2008. CARTS is now in operation and sustainment mode and will continue to provide point of sale functionality through December 2015.

Global Data Synchronization (GDS) - GDS with a Product Information Manager (PIM) is an industry best practice that will synchronize and automate item information exchange between DeCA and our trading partners thus increasing data accuracy and efficiencies throughout many DeCA business processes. DeCA will develop internal and external interfaces so that DeCA can begin utilizing global data synchronization, with DeCA unique item attributes, while developing a transitional architecture for master data and catalog management principles. Next, GDS will be integrated with a new Master Data Management architecture that would support current business applications while positioning the master data to support DeCA's net-centric "To-Be" environment.

### **Information Assurance Activities**

The DeCA Information Assurance (IA) Office manages and executes project goals and objectives, which provide for critical IA support functions to ensure compliance with DoD IA requirements. DeCA's IA program is focused on the following key areas:

- PKI guidance and support
- Audit, assess, and monitor compliance with policy, guidance, and program requirements
- Formulate and maintain IA policy and guidance which is the foundation for interpreting, translating, developing, and promulgating DoD security requirements and security best

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practices

- Certification and Accreditation (DIACAP)
- External reporting for FISMA and CND
- Compliance oversight for JTF-GNO taskings
- Incorporate security engineering and analysis into the systems life cycle, which enhances the security posture of DeCA systems and networks, ensuring a high degree of confidentiality, integrity and availability, while reducing the overall life cycle costs to support a secure computing environment
- Manage and executing the DeCA IAVM program
- Support the design and implementation of security in DeCA systems throughout the life cycle, such as IPT participation, input to and review of acquisition documents, support program audits and IG reviews
- CNDSP and Security Operations Center support

In order to support the IA program requirements through a dedicated, professional workforce, DeCA is working toward compliance with the DoD 8570.1 Workforce Improvement Program that requires the identification, training, certification and tracking of personnel in the IA Workforce. This effort encompasses three key objectives: establishing and maintaining a professional IA workforce that has the knowledge and skills to protect and defend DeCA information, information systems, and infrastructure; ensuring all DeCA personnel with access to the network or systems complete initial and refresher training annually; and to introduce IA training into the DeCA management and executive professional development programs.

### **Major Accomplishments**

Business Transformation:

The Business Transformation Agency (BTA) engaged with DeCA in a team effort to analyze enterprise supply chain and financial management business processes and metrics. This review was conducted in the context of developing an end-to-end value chain across six primary business processes. Subject Matter Experts throughout DeCA were involved in multiple process workshops resulting in the development of “to be” process flows, narratives and business capability requirements. A problem statement, Concept of Operations, scope definition, and integrated business model were developed during this definition phase.

Enterprise Business Systems:

During FY2009, DeCA provided the commissaries with remote network connectivity which allowed them to accept credit and debit tenders while at Guard/Reserve on-site sales. DeCA also fielded hand-held registers for use at remote Guard/Reserve sales. DeCA’s Commissary Advanced Resale Transaction System (CARTS) fielded two major software releases to improve the customer satisfaction with self checkout registers. Additionally, CARTS was deployed to three new stores. Hardware reconfiguration changes such as additional in-lanes were completed at 32 stores.

Infrastructure:

Networking teams developed a strategy to replace all but one location in the Pacific Rim with Multiprotocol Label Switching (MPLS). This increased capacity to each location 24 to 48 times compared to its old bandwidth capability while saving approximately 300K in annual services fees. In Guam and Japan, DeCA supported the new Bakery/Deli contract by providing wireless internet access to vendor on DeCA guest network. Network teams developed a low cost mobile broadband solution in response to an OSD initiative to provide remote sales (over 50+ miles from a store) to family members of warfighters serving overseas. Voice over IP (VoIP) was deployed to the DeCA Headquarters at Fort Lee. The overall cost benefit to implementing this technology resulted in a annual savings of \$1.4 million. DeCA has played a key role as a member of the

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DoD Network Transition team and has partnered with DoD to deliver one of the largest telecommunication contract ever released within the federal government. The results are expected to provide improved services world-wide to the warfighter and their families while reducing the overall costs. DeCA continued its expansion of Windows desktop assets in support of the Human Resources (HR) Employee Self Service (ESS) initiative that increased access to self-service capabilities such as, Employee Benefits Information System, Electronic Official Personnel Data System, and My Biz/My Workplace.

**Information Assurance:**

Maintained and improved information assurance security posture for all DeCA assets, as mandated by DoD JTF-GNO and the DeCA CIO. DeCA's Information Assurance workforce achieved a 83 percent certification rate for FY2009 which exceeded the DoD goal of 70 percent. Certified and accredited five systems. Conducted reviews and tested security controls for twenty-two systems during FY 2009. Completed a full assessment of DeCA's Payment Card Industry - Data Security Standard compliance. DeCA has been found compliant for 2009. DeCA's Computer Network Defense Service Provider capability was reviewed by DoD and issued a full authority to operate. Deployed initial capability for encryption of privacy act data in corporate databases and the data warehouse.

**Major Planned Activities**

**Business Transformation:**

DeCA (with BTA assistance) will refine and validate the outcomes of the definition phase finished in FY 2009. DeCA will release a Request for Information and conduct additional market research to expand the core capabilities of Defense Agencies Initiative (DAI) to include commissary resale financial management and supply chain capabilities. Detail business scenarios will be developed using DeCA data sets for product demonstrations. A business case and acquisition strategy will be finalized together with a robust Analysis of Alternatives. The artifacts produced will be used to review and approved capabilities for a Milestone A decision, and further coordination with the Investment Review Board. A focused agency governance, and decision support framework is in place for timely decision making. An RFP/RFQ for software is expected to be released by the end of the fiscal year.

**Enterprise Business Systems:**

During FY 2010, the CARTS PMO will continue to host Field Review Boards on a semi-annual basis with DeCA Region representatives to obtain the impression of CARTS effectiveness, solicit their ideas and suggestions to improve CARTS, share lessons learned, and help prioritize change requests. DeCA is planning a major expansion of electronic shelf labels (ESLs), primarily to stores in the continental United States. The effort will span 5 years. The CARTS PMO is also planning for a technology refresh of the two server centers, which provide connectivity between the commissaries and the information systems at the headquarters. The focus will be on improving the data storage capacity available to CARTS.

DeCA will develop an internal and external interface to begin utilizing global data synchronization, with DeCA unique item attributes, while developing a transitional architecture for master data and catalog management principles. DeCA will also continue to add new companies to synchronize master data with our trading partners.

**Infrastructure:**

Networking teams have developed requirements for MPLS alternate to Legacy Frame Relay Services and submitted them to DISA/DITCO. DeCA will continue to utilize the Network Contract to deliver MPLS services agency wide. Voice over Internet Protocol (VoIP) will be deployed to Europe, Far East, and our west coast service center reducing the overall costs to these areas while improving the service.

**Information Assurance:**

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Maintain and improve information assurance security posture for all DeCA assets by undergoing a Command Cyber Readiness Inspection and correcting all identified weaknesses. Full deployment of encryption for mobile devices will be completed in 2009. Work toward a centralized log management solution and improved access control reviews. Finalize rollout of eMASS and have all systems' certification & accreditation documentation processed through eMASS which will standardize our processes, make us more efficient, and ensure that our reviews are more thorough. Meet DoD's 100 percent compliance requirement for 8570/IA Workforce Improvement Program (WIP). Ensure that all systems of record are kept in sync regarding IA WIP metrics.

**Global Information Grid (GIG) / Net-Centricity**

DeCA continues to move towards net-centricity by empowering the Enterprise Data Warehouse (EDW) to enable users to exploit information effectively, use resources more efficiently, and create extended, collaborative communities to focus on the DeCA mission. The EDW provides quality information to management and industry partners in a timely manner, e.g., sales and financial data, item movement and product catalog information. The evolution of the EDW entails becoming a much larger Corporate Data Repository, transitioning from its current Function-Focused, Application-Centric environment to a more Mission-Focused, Information-Centric architecture consistent with the Department of Defense (DoD) Information-Centric Strategy. These efforts enable the business transformation, business intelligence and performance management initiatives, fostering improved decision-making and performance.

The Data Management Office (DMO) establishes and documents corporate policies and standards for data definitions, business rules, data security, data acquisition, data retrieval and change management. The DMO is continuing the development of standards based on current system environments, interim environments, and emerging new environments to further promote data sharing. The DMO recently completed a detailed Enterprise Data Management Vision and roadmap, documenting a phased approach for developing comprehensive data management objectives. The use of XML technology to facilitate the transmission of information to DeCA's external partners, internal systems, and the DoD community is ongoing. In addition, DeCA is continuing to use an enterprise Metadata Management tool to enable users to easily search metadata via a web interface and has just implemented a data encryption solution, providing an enterprise level data security management solution to protect sensitive data from internal and external threats.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
<b>DEFENSE COMMISSARY AGENCY RESOURCE SUMMARY:</b>	<b>87,400</b>	<b>88,501</b>	<b>124,932</b>

**0277 - COMMISSARY ADVANCED RESALE TRANSACTION SYSTEM (CARTS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	20,643	14,710	17,314
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	2,922	2,982	3,044
<b>Initiative Resource Summary:</b>			<b>23,565</b>	<b>17,692</b>	<b>20,358</b>

**0290 - DECA ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (DeCA EC/EDI)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	943	650	681
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	24	25	25
<b>Initiative Resource Summary:</b>			<b>967</b>	<b>675</b>	<b>706</b>

**0511 - CORPORATE INFORMATION UTILITY (CIU)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0511 - CORPORATE INFORMATION UTILITY (CIU) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	1,582	1,900	1,900
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	5,668	6,593	6,649
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	0	2,000	0
<b>Initiative Resource Summary:</b>			<b>7,250</b>	<b>10,493</b>	<b>8,549</b>

**0555 - DeCA Enterprise Business System (DEBS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	1,488	0	0
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	291	0	0
<b>Initiative Resource Summary:</b>			<b>1,779</b>	<b>0</b>	<b>0</b>

**0556 - DeCA Electronic Records Management Archive System (DERMAS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**0556 - DeCA Electronic Records Management Archive System (DERMAS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	182	197	197
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	1,006	1,537	1,026
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	0	256	0
<b>Initiative Resource Summary:</b>			<b>1,188</b>	<b>1,990</b>	<b>1,223</b>

**0575 - DEFENSE COMMISSARY AGENCY INTERACTIVE BUSINESS SYSTEM (DIBS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	6,216	7,488	7,163
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	74	77	78
<b>Initiative Resource Summary:</b>			<b>6,290</b>	<b>7,565</b>	<b>7,241</b>

**0589 - Central Meat Plant Program (CMPP)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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**0589 - Central Meat Plant Program (CMPP) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	256	138	1,788
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	71	73	74
<b>Initiative Resource Summary:</b>			<b>327</b>	<b>211</b>	<b>1,862</b>

**1395 - DeCA Communications Infrastructure ()**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER  
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	3,575	5,233	7,651
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	13,570	16,213	17,347
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	1,200	0	0
<b>Initiative Resource Summary:</b>			<b>18,345</b>	<b>21,446</b>	<b>24,998</b>

**1396 - DeCA Computing Infrastructure ()**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING  
INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	6,125	6,868	6,823

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**1396 - DeCA Computing Infrastructure () (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	1,946	5,896	3,635
<b>Initiative Resource Summary:</b>			<b>8,071</b>	<b>12,764</b>	<b>10,458</b>

**2090 - STANDARD AUTOMATED VOUCHER EXAMINATION SYSTEM (SAVES)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	1,005	993	871
<b>Initiative Resource Summary:</b>			<b>1,005</b>	<b>993</b>	<b>871</b>

**3933 - Protect - IA Engineering and Deployment (Protect IA Eng)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	581	651	728
<b>Initiative Resource Summary:</b>			<b>581</b>	<b>651</b>	<b>728</b>

**3937 - Transform - IA Engineering and Deployment (IA Eng Depl)**

**Non-Major**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**3937 - Transform - IA Engineering and Deployment (IA Eng Depl) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	611	643	637
<b>Initiative Resource Summary:</b>			<b>611</b>	<b>643</b>	<b>637</b>

**3943 - Enterprise Business Solution (EBS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	1,034	820	2,500
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	0	0	32,936
<b>Initiative Resource Summary:</b>			<b>1,034</b>	<b>820</b>	<b>35,436</b>

**5016 - ALL OTHER PROCUREMENT/CONTRACT ADMINISTRATION (AO-P/CA)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	426	434	442
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	0	0	0
<b>Initiative Resource Summary:</b>			<b>426</b>	<b>434</b>	<b>442</b>

**6211 - Warehouse Management System (WMS)**

**Non-Major**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

**6211 - Warehouse Management System (WMS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	4,858	1,249	1,249
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	281	557	441
<b>Initiative Resource Summary:</b>			<b>5,139</b>	<b>1,806</b>	<b>1,690</b>

**6303 - Enterprise Data Warehouse (EDW)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	5,346	6,220	5,606
WCF, DECA	BA 40R CB - CAPITAL DECA	N/A	2,873	0	0
<b>Initiative Resource Summary:</b>			<b>8,219</b>	<b>6,220</b>	<b>5,606</b>

**6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	42	40	95
<b>Initiative Resource Summary:</b>			<b>42</b>	<b>40</b>	<b>95</b>

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**6405 - DEFEND SYSTEMS & NETWORKS (IA G2)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	378	384	389
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	1,563	1,587	1,606
<b>Initiative Resource Summary:</b>			<b>1,941</b>	<b>1,971</b>	<b>1,995</b>

**6450 - COMPUTER ASSISTED ORDERING (CAO)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	244	1,250	1,100
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	125	128	231
<b>Initiative Resource Summary:</b>			<b>369</b>	<b>1,378</b>	<b>1,331</b>

**7021 - ACCOUNTING AND INVENTORY MANAGEMENT SYSTEM (AIMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	0	331	326
<b>Initiative Resource Summary:</b>			<b>0</b>	<b>331</b>	<b>326</b>

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**7023 - ELECTRONIC DECA AUTOMATED REGUISITION TRACKING SYSTEM (eDARTS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	143	267	267
<b>Initiative Resource Summary:</b>			<b>143</b>	<b>267</b>	<b>267</b>

**7024 - MEAT AND PRODUCE SYSTEM (MEAT/PRODUCE)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Schg Coll,Sales Comm.Strs	BA 20 UNDISTRIBUTED	N/A	0	0	0
WCF, DECA	BA 20 UNDISTRIBUTED	N/A	108	111	113
<b>Initiative Resource Summary:</b>			<b>108</b>	<b>111</b>	<b>113</b>

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