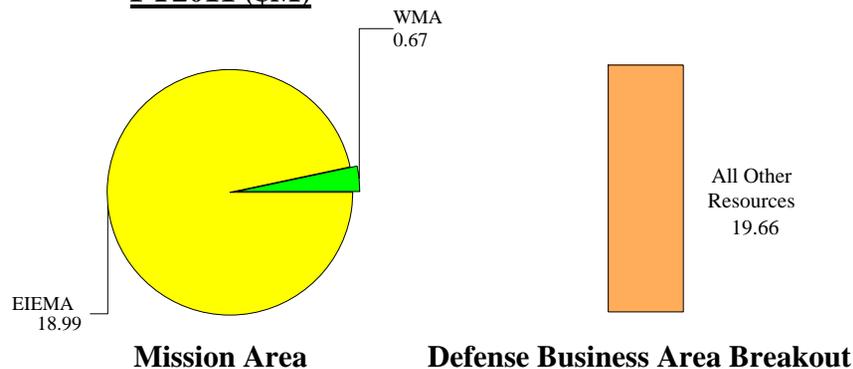


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FY2011 (\$M)



FY10/11PB Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 20.89	\$ 21.45	\$ 0.56
PB FY2011:	\$ 26.12	\$ 19.66	-\$ 6.45
Delta:	\$ 5.23	\$ -1.78	-\$ 7.01

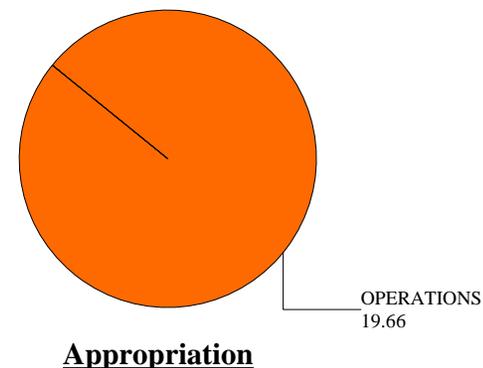
Explanation:
The increase shown in FY11PB for FY 09 reflects additional funding provided by Congress and one-time \$2M RDT&E funding. The increase in FY11PB for FY 10 reflects additional funding provided by Congress. The enhanced OIG operations required enhanced IT contract support, communications, IT services support, and life cycle replacement. The FY11PB submission reflects a decrease in contractor support.

FY10 to FY11 Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 26.12	\$ 19.66	\$ -6.45

Explanation:
The decrease between FY 10 and FY 11 is a net effect of one time additional funding provided by Congress in FY 10.

FY2011 (\$M)



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Executive Summary

The Office of Inspector General (OIG) Information Technology program provides, protects, and sustains the information and communication systems used by the agency to conduct audits, criminal investigations, and inspections. This promotes the integrity, accountability, and improvement of Department of Defense personnel, programs, and operations that support the Department's mission and serve the public interest.

Significant Changes

No changes identified as significant.

Defense Business Systems

The Office of Inspector General only uses existing standard Department of Defense-wide systems.

Information Assurance Activities

The Office of Inspector General (OIG) continues to implement a comprehensive system for identifying and preventing threats to protect the OIG network from intrusions, malicious software (malware), inappropriate use, and data loss. Standardized local networks exist in all OIG field activities and headquarters. The Information Assurance (IA) team continues to monitor and comply with the DoD certification and accreditation process, vulnerability scanning, and threat remediation. The IA and network security teams will continue to be proactive in protecting the OIG network in FY10 through the implementation of systems such as; secure email scanning, wireless defense systems, and network access controls systems.

Major Accomplishments

The Office of Inspector General (OIG) continues to implement integrated, net-centric information processing and communication networks that provide data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and 70+ OIG field activities. The OIG Wide Area Network (WAN), providing connectivity between headquarters and field activities, is designed, equipped, protected, and maintained to reduce downtime, increase throughput, and maximize the collection, processing, analysis, dissemination, and retrieval of information needed to accomplish the agency's mission.

During FY09 the OIG successfully completed several major information technology (IT) projects to include; deployment of Host-Based Security System (HBSS), reload of all systems to meet the INFOCON 3 requirements, and installation of Voice of Internet Protocol (VOIP) at headquarters and all major field sites. Collectively, these major projects result in an increase in communication ability and security for the OIG. Additionally, the IT security team protected the integrity and security of the OIG network by detecting and blocking over 5 million software (malware) attacks; the IT Tech Support team resolved over 15,000 customer calls for assistance; and the IT team as a whole, provided support to 7 Southwest Asia (SWA) locations to ensure uninterrupted support to the OIG SWA mission.

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Major Planned Activities

The Office of Inspector General (OIG) will continue to implement and refine an integrated net-centric information processing and communication network that provides data processing, word processing, data analysis, case and project management, and communications for the agency headquarters and 70+ field activities. During FY10, the OIG plans to complete several projects to include; deployment of an enterprise SharePoint solution, creating a hot site for redundant capability, and implementing the ability for desktop Video Teleconferencing (VTC). Deploying an enterprise SharePoint solution will enable the OIG to more efficiently maintain its documents, reduce the cost of data storage, and provide web 2.0 capabilities for the agency. Establishing a hot site will enable the OIG to have real-time failover capabilities, as well as, enhance the existing COOP infrastructure. Implementing a desktop VTC capability will improve the communications for the OIG when communicating between headquarters, field activities, and other agencies. Collectively, these activities will help to increase the efficiency of the OIG.

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Global Information Grid (GIG) / Net-Centricity

All of the Office of Inspector General (OIG) information technology and communication initiatives comply with the Department's standards and policies. The organization coordinates with the Joint Task Force for Global Network Operations (JTF-GNO), implements its policies and standards, and uses standard DoD systems such as the Defense Travel System and Defense Civilian Personnel Data System. The OIG uses commercial off-the-shelf hardware and software wherever possible to support its mission activities.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

DOD INSPECTOR GENERAL RESOURCE SUMMARY:

----- Dollars in Thousands -----		
<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
28,569	26,117	19,663

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	8,724	8,242	7,237
Initiative Resource Summary:			8,724	8,242	7,237

1816 - OIG IT Support (OIGITS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	12,891	12,419	8,469
Office of the IG	BA 03 PROC	OFFICE OF THE INSPECTOR GENERAL	438	1,000	1,000
Initiative Resource Summary:			13,329	13,419	9,469

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2045 - VIDEO TELECONFERENCING (VTC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	654	663	671
Initiative Resource Summary:			654	663	671

3801 - Case Reporting and Information Management System (CRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Office of the IG	BA 02 RDT&E	OFFICE OF THE INSPECTOR GENERAL	1,980	0	0
Initiative Resource Summary:			1,980	0	0

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Office of the IG	BA 01 O&M	OFFICE OF THE INSPECTOR GENERAL	3,882	3,793	2,286
Initiative Resource Summary:			3,882	3,793	2,286