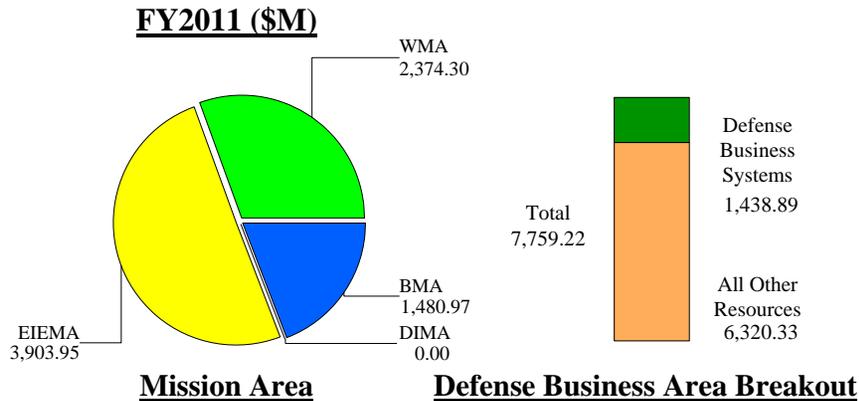


**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**



FY10/11PB Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 7,353.16	\$ 6,843.29	-\$ 509.87
PB FY2011:	\$ 7,417.74	\$ 7,759.22	\$ 341.48
Delta:	\$ 64.58	\$ 915.92	\$ 851.35

Explanation:
FY09 increase primarily due to Marine Corps FY09 OCO actual costs (+\$219.4) that were not available for the FY10 President's submission.

FY10 increase primarily due to funding for Marine Corps National Security Systems not available for reporting in the FY10 President's submission.

FY11 increase primarily due to transfer in of Joint Tactical Radio System funding (+\$503.8); Marine Corps OCO (+\$255.1); and one-time NGEN buy-back costs (+\$196.2).

FY10 to FY11 Comparison (\$M)

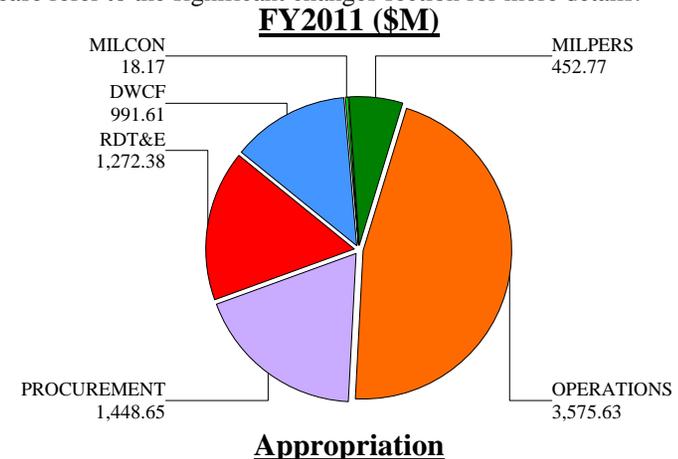
	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 7,417.74	\$ 7,759.22	\$ 341.48

Explanation:

In summary, the increase is primarily due to Marine Corps Overseas Contingency Operations (OCO) requirements (+\$201.8) and one-time infrastructure and intellectual property buy-back costs supporting the transition from Navy Marine Corps Intranet (NMCI) service contract to the government-owned and -operated Next Generation Enterprise Network (NGEN) (net +\$114.9).

Please refer to the significant changes section for more details.

Please refer to the significant changes section for more details.



**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Executive Summary

The Department of the Navy's (DON's) Information Management/Information Technology (IM/IT) strategic vision embraces a transformation framework to maximize our limited resources by reengineering our business practices, realigning our infrastructure, and establishing new and innovative concepts of operation. Our mission is to deliver secure, interoperable and integrated cyber and IM/IT capabilities to support the full spectrum of warfighting and warfighting support missions and functions. The DON is committed to a net-centric information sharing enterprise by implementing Service-Oriented Architectures and continuing our Lean Six Sigma (LSS) efforts to identify and remove non-value-added activities from processes, reducing cycle time and increasing productivity across the Department. The Department's IM/IT goals are to sustain and expand a secure, interoperable and robust net-centric Naval IT infrastructure; protect and defend our Naval information, networks and critical infrastructures that support mission capabilities; leverage emerging technologies to enhance mission accomplishments; create, align, and share knowledge to enable agile and effective decision-making; ensure cyber and IM/IT investments deliver the required capabilities to warfighters; and develop a highly competent cyber and IT workforce. We are actively engaged in training activities and building project portfolios that will reduce overhead costs, increase the speed of decisions, improve safety and increase the quality of work-life. The DON is committed to maintaining information dominance by providing the right IM/IT resourcing for the required warfighting capabilities.

Key to ensuring the Department of the Navy has timely access to needed information in the future is to develop a strategic plan that provides decision-makers with direction to develop or procure the requisite tools for tomorrow. The DON's IM/IT Strategic Plan outlines the shared vision, mission, and governing principles for IM/IT throughout the Department and charts the course for the future through specific goals, objectives, and strategies.

Goal 1. Sustain and Expand a Secure Interoperable and Robust Net-Centric Naval IM and IT Infrastructure

- Provide secure, robust and interoperable connectivity across the Department.
- Ensure common architecture and technical standards exist within the global information infrastructure.
- Develop a DON Naval Networking Environment (NNE) Service-Oriented Architecture strategy.

Goal 2. Protect and Defend our Naval Information, Networks and Critical Infrastructures to Maximize Mission Assurance.

- Improve the governance of information assurance (IA) across the DON by strengthening the role and responsibilities of the DON Senior Information Assurance Officer (SIAO) and its relationship to the Designated Approval Authorities (DAA) Officer of the Navy and Marine Corps.
- Safeguard the use, collection, storage and dissemination of personally identifiable information (PII).
- Improve secure mission-driven access to DON information and services.
- Anticipate and prevent successful attacks on data and networks.
- Prepare for and successfully operate through cyber degradation or attacks.
- Improve mission assurance by strengthening Critical Infrastructure Protection (CIP).

Goal 3. Take Advantage of Emerging Technologies to Enhance Mission Accomplishment.

- Develop the Naval Networking Environment (NNE) net-centric and data centric strategy and architecture for global interoperability and ubiquitous access to data and services

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

anywhere in the world.

- Promote and foster information sharing within and across communities that is transparent, participatory and collaborative, and makes effective use of emerging technologies, such as wikis, blogs and social networking.
- Develop a DON Electronic Stewardship Plan and the associated requirements to implement such a plan.

Goal 4. Create, Align, and Share Knowledge to Enable Effective and Agile Decision Making.

- Enable the information management value chain of identity management, information assurance, data strategies, content management, and collaboration to effect knowledge management.
- Define the architecture and way ahead to enable net-centric information sharing to achieve Maritime Domain Awareness (MDA), in order to facilitate effective decision-making for all maritime-related missions.
- Leverage the DON Enterprise Architecture to support net-centricity leading to Knowledge Dominance.

Goal 5. Ensure Naval IM and IT Investments Deliver Required Capabilities to the Department.

- Implement a DON portfolio management process that provides the standards for the selection and management of IM/IT investments.
- Implement an enterprise-wide approach to DON IT/cyberspace investment management to optimize capabilities, operational effectiveness and cost-efficiency.

Goal 6. Develop A Highly Competent IT and Cyber Total Force to Support Cyberspace Responsibilities.

- Cyberspace operations are fully supported by workforce capabilities.
- Competency-based planning and management processes are fully developed.
- Qualified and experienced workforce recruitment supports required capabilities.
- Management of the DON Cyber Security/Information Assurance Workforce (CS/IA WF) strengthened by metrics displaying full visibility of manpower, personnel, and training programs.

Significant Changes

PB11, FY10 to FY11 Horizontal Changes:

Increases:

Deployment of Navy Enterprise Resource Planning (ERP), Release 1.0, Financial Management, at the Naval Sea Systems Command Working Capital Fund sites and Release 1.1, Wholesale Supply, at the Naval Supply Systems Command (+\$30.7); initial deployment of Global Combat Support System-Marine Corps (GCSS-MC) to operational forces

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

beginning with III Marine Expeditionary Force (MEF) in Okinawa (+\$30.4); initial production of Common Aviation Command and Control System (CAC2S) (+\$41.0); Consolidated Afloat Networks Enterprise Services (CANES) hardware infrastructure procurement and installation, System Design & Development (SDD) phase ramp up, and evolution of legacy Afloat Networks programs migration to CANES (+\$73.0); Joint Tactical Radio System (JTRS) Airborne and Maritime/Fixed Station (AMF) (+\$83.9); and Marine Corps Overseas Contingency Operations (OCO) funding for the following systems: Unit Operations Center (UOC) (+\$101.1), Marine Corps Common Hardware Suite (MCCHS) (+\$17.8), Tactical Remote Sensor System (TRSS) (+\$4.8), and Operational Support Systems - Command and Control (OSS) (+\$78.1). One-time infrastructure and intellectual property buy-back costs supporting the transition from Navy Marine Corps Intranet (NMCI) services contract to the government-owned and -operated Next Generation Enterprise Network (NGEN) (net +\$114.9).

Decreases:

Completion of JTRS-Handheld, Manpack, and Small-Form Fit (HMS) Phase 1 and Phase 2 waveform development efforts (-\$79.7), and reductions to JTRS-Network Enterprise Domain (NED) (-\$49.6) and JTRS-Ground Mobile Radio (GMR) (-\$92.7) development efforts. The balance includes numerous minor decreases across the full spectrum of IT resources (-\$11.1).

PB10 to PB11, Vertical Changes:

FY09 to FY09:

Increases:

First-time reporting of Marine Corps Overseas Contingency Operations (OCO) funding actuals that were not available for the FY 2010 President's submission (+\$219.4); OCO funding supports a number of Marine Corps National Security Systems, including Blue Force Situational Awareness, UOC, and Operational Support Systems.

The balance of the increase (+\$122.8) is the result of an improved Department of the Navy certified obligations review process, which now requires concurrent review and certification of IT-related and other obligations for more complete, accurate, and timely reporting of IT actuals.

FY10 to FY10

Increases:

First-time reporting of Marine Corps funding that was not available for reporting in the FY 2010 President's IT submission, including Marine Corps Common Hardware Suite (MCCHS) (+\$15.2), Marine Corps Operational Support System (USMC OSS) to provide growth in Tactical Combat Operations System (+\$30.3), Blue Force Situational Awareness (+\$58.2) to provide software capabilities for Situational Awareness and Command and Control at the company to squad/vehicle level for the USMC and Army keeping

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

pace with joint interoperability, and Marine Corps Unit Operations Center (UOC) for integration of Sensor Data Subsystem for Phase I systems (+\$28.6). Global Command Support System-Marine Corps (GCSS-MC) increase supports operational testing of systems to be fielded to operational forces starting with III MEF units first in Okinawa (+\$19.2).

Decreases:

Fact-of-Life adjustments to NGEN (-\$49.7) include an undistributed reduction and realignment to establish Command Control (C2) Workforce at Naval Network Warfare Command (NNWC); reduced support for IT development efforts (-\$28.9); and miscellaneous reductions affecting the full spectrum of IT resources (-\$8.3).

FY11 to FY11:

Increases:

Joint Tactical Radio System (JTRS) increase is the result of the unique JTRS budget strategy where existing Air Force and Army funding, which together represents approximately two-thirds of the JTRS total budget, is transferred to the Navy for administration; JTRS increases include JTRS Ground Mobile Radio (GMR) (+\$72.1), JTRS Airborne and Maritime/Fixed Station (AMF) (+\$281.5), JTRS Network Enterprise Domain (NED) (+\$106.5), and JTRS Handheld, Manpack, and Small Form Fit Radio (HMS) (+\$43.7). Next Generation Enterprise Network (NGEN) increases primarily due to one-time buy-back of infrastructure and intellectual property from the current NMCI contractor (+\$196.2). Marine Corps Overseas Contingency Operations (OCO) funding increases support legacy information management systems in support of Operation Enduring Freedom (+\$14.3), Blue Force Situational Awareness (formerly DACT, 3026) to enable new critical satellite capabilities (+\$22.0), Unit Operations Center for increased Operation Enduring Freedom requirements (+\$120.7), Operational Support Systems Command and Control growth for Joint Network Management System for development of spiral versions of C4 planning software (+76.1), and Marine Air Ground Task Force Force (MAGTF) Secondary Imagery Dissemination System (SIDS) (+\$17.3). Marine Corps Common Hardware Suite (MCCHS) increased hardware requirements (+16.1); and full funding for Global Combat Support System (GCSS-MC) (+\$22.6). First-time reporting of Military Personnel, Navy cost supporting Fleet Communications, Tactical Support System Communications, Fleet Network Operations Center, and the High-Frequency Communications and Operation Security Center at Naval Telecommunications Area Master Station and Naval Network Warfare Command, including realignment from NMCI-related in-house labor (net +\$22.5). Increased cellphone and air card usage in support of Fleet operations and personnel (+\$16.1). The balance of changes include miscellaneous program/budget review adjustments affecting the full spectrum of IT resources (+14.5).

Decreases:

Decreases include Navy Tactical Command Support System (NTCSS) program reduction (-\$39.4); reduced IT development (-\$44.1); and correction to reporting of DISN Subscription Services (DSS) (-\$29.6).

Defense Business Systems

10 United States Code, Section 2222, requires (1) that all Defense IT business systems be reviewed annually, and (2) that all such systems with total modernization costs greater than \$1 million be 'certified' by the applicable Office of the Secretary of Defense (OSD) Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any modernization funds are obligated. Since implementation of the certification process on 1 October 2005, the Department of the

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Navy (DON) has identified and registered all IT business systems with the OSD and initiated certification requests for all business systems with total modernization costs in excess of \$1 million that have modernization funding in the execution year. For the period FY 2006 through FY 2009, a total of 136 certification actions were approved by the applicable IRB and DBSMC. Defense Business Systems that do not require certification are also reviewed annually by the DON for compliance with the DON Enterprise Architecture, the Department of Defense (DoD) Business Enterprise Architecture, the Federal Information Security Management Act (FISMA), and the Privacy and E-Authentication provisions of Public Law 107-347 (E-Government Act of 2002).

Information Assurance Activities

The overarching mission of DON Information Assurance (IA) is to actively defend our people, information resources, and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

- Utilizing Assistant Secretary of Defense (ASD) for Homeland Defense and America's Security Affairs (HD&ASA)'s Critical Asset Identification Process (CAIP), the DON CIO is updating the Department's critical asset list to ensure compatibility with the Strategic Mission Assurance Data System (SMADS) database repository maintained by United States Strategic Command (USSTRATCOM). This process requires that each nominated asset be identified with a specific mission and that 34 Baseline Elements of Information associated with the asset be obtained and made a part of the records submitted to SMADS.
- Striving to maintain 100 percent Federal Information Security Management Act (FISMA) Certification and Accreditation (C&A) of DON systems and networks, and 100% compliance with FISMA required reviews and tests.
- Coordinating and providing oversight over C&A efforts across the Department.
- Leading the DON effort to implement an enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
- Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.
- Enabling Cryptographic Logon (CLO) for system administrator and elevated privilege accounts through the issuance of "alternate tokens."
- Improving the protection of sensitive information, through the implementation of "Just Do It" Lean Six Sigma projects that reduce the number and frequency of PII spillages throughout the DON. Our goal is to improve oversight of privacy execution, including 100 percent compliance with Privacy Impact Assessment (PIA) requirements.
- Continuing participation in the DoD Defense Industrial Base (DIB) initiative, partnering with industry to improve security of information and information systems industry provided to DoD.

The DON is issuing/updating IA policy to provide guidance or direction to:

- Update the DON IA Policy directive to a Secretary of the Navy (SECNAV) Manual, to maintain consistency with updated Federal and DoD directives and improve information security within the DON.
- Update the DON Computer Network Defense (CND) Roadmap developed in 2009 to add an investment decision methodology. This will provide the DON a framework for monitoring and measuring IA/CND investment value and soundness of consideration (i.e., the thoroughness of vetting and leadership visibility before commitment to proceed).
- Develop DON Guidance on Electronic Signatures.
- Develop a DON Identity Management Strategy.

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Major Accomplishments

Goal 1. Sustain and Expand a Secure Interoperable and Robust Net-Centric Naval IM and IT Infrastructure.

The DON took several significant steps to improve its computer network defense, including:

- Continued to eliminate legacy networks, by migrating these capabilities to the DON enterprise networks.
- Developed information assurance strategies for all major IT systems.
- Achieved 86 percent compliance with cryptographic logon (CLO) mandates across the DON's enterprise networks, employing user authentication via their Common Access Card (CAC). Implementation of the "Alternate Token" is well underway, helping to eliminate use of passwords for system administrators. We continue to field RAPIDS to the fleet allowing for CAC issuance and management at sea enabling CLO afloat. We will also be implementing Public key infrastructure (PKI) on the Secret Internet Protocol Router Network (SIPRNet) as the capability is fielded DoD-wide.
- Attained President's Management Agenda (PMA) "Green" status (above 90 percent adherence) for system security certification and accreditation and Federal Information Security Management Act required reviews and testing;
- Attained PMA "Green" status for completion of Privacy Impact Assessments (PIA) for DON IT systems, ensuring greater privacy protection for DON personnel and their families.
- Ensured Enterprise Solutions were available for Navy Marine Corps Intranet (NMCI) and non-NMCI networks for encrypting Data at Rest (DAR).
- Established DON policy to extend PKI protections to Personal Electronic Devices, such as Blackberrys.

Success Story:

Electromagnetic Spectrum Leadership for Change

Network-centric warfare is impossible without access to the electromagnetic spectrum. Naval communications, radar, air and fleet defense, weapons guidance, command and control, and many other systems rely on the electromagnetic spectrum for their operations. The accelerated development of electromagnetic spectrum-dependent devices around the globe has resulted in a shortage of this finite resource. To meet the growing demand, new electromagnetic spectrum-efficient technologies are emerging. These include Software Defined Radio, Policy Based Radio, Cognitive Radio, and other advanced radio technologies. Internationally recognized as a fair and honest broker, members of the DON Electromagnetic Spectrum Team chair or hold seats in forums within the United Nations International Telecommunications Union which establishes international radio regulations. The DON is reshaping the electromagnetic spectrum landscape of today to empower the warfighter of tomorrow.

FORCEnet: An Integral Part of IM and IT

FORCEnet is the DON's initiative to provide robust information sharing and collaboration capabilities across the Naval/Joint force. The FORCEnet Requirements / Capabilities and Compliance (FRCC) Policy codified and implemented FORCEnet requirements, including supporting architectures and standards. These requirements were developed in collaboration with the other Services, the Office of the Secretary of Defense, the Joint Staff, National Agencies, Combatant Commanders, Allied / Coalition Partners, and industry to enhance efficiency and interoperability while supporting the Department's integration into the Global Information Grid (GIG). On 30 October 2008, the Secretary of the Navy mandated these requirements for both tactical (warfighting) and non-tactical (business/support) IT systems, including legacy as well as new-start IT systems.

Goal 2. Protect and Defend our Naval Information, Networks and Critical Infrastructures to Maximize Mission Assurance.

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

- The DON CIO entered into an agreement with Deputy Assistant Secretary of the Navy (Installations & Environment (DASN(I&E))) whereby they are established as the Deputy Critical Infrastructure Assurance Officer (CIAO) for Physical CIP, designating them to carry out these responsibilities in coordination with the CIAO. This relationship will be codified further in the re-write of SECNAV instruction 3501 which is currently underway. One of the issues driving this relationship is DASN(I&E)'s reach into the shore based facilities within the Department. Another driving force is the desire of the DON CIAO to ensure there is adequate CIP coverage of cyber assets on which the DON is becoming more and more reliant.
- Completed transition of Chief of Naval Operations (CNO) CIP responsibilities to Deputy CNO (Fleet Readiness and Logistics (N4) from Deputy CNO Information Plans & Strategy (N3/N5). This move provides for a CIP presence within the Service enabling CIP matters to be addressed at the installation level.
- Maintained greater than 90 percent in all areas of FISMA compliance, including C&A of DON systems, annual security reviews, annual security controls testing, and annual exercising of contingency plans. This accomplishment met the goal of the PMA.
- Issued policy requiring the purchase and implementation of smart card readers for all personal electronic devices, enabling digital signature and encryption of e-mail in the mobile environment.
- Awarded DON Enterprise Blanket Purchase Agreement (BPA) for purchase of data-at-rest encryption software for all non-NMCI assets.
- Issued updated DON IA Policy directive (SECNAVINST 5239.3B).
- Participated in planning and participation in new and improved security measures, including planning IA requirements for the Next Generation Network (NGEN), the DoD Defense Industrial Base (DIB) initiative, and achieving compliance with the Executive Order for critical unclassified information (CUI).
- Issued Department-wide Critical Infrastructure Protection Program Strategy.
- Completed the development of the Defense Self Assessment Tool (DSAT) utilized by installation commanders to determine potential vulnerabilities to their identified critical infrastructure.

Success Stories:

Computer Network Defense Roadmap

In this age of network-centric warfare, computer and network technologies are diffused into virtually all military systems, and interconnected military units operate cohesively. The threats posed by adversaries to this environment are advanced, persistent and always changing. Computer Network Defense (CND) is essential to achieving assured networked forces, information sharing, situational awareness, speed of command, and mission effectiveness.

The DON CND Roadmap, available at www.doncio.navy.mil, covers the ongoing and continual nature of implementing CND to meet the range of computer network threats. CND is not an episodic process, though it evolves to meet the changing conditions posed by the threat and other real world events. The roadmap shows the high-level linkage of CND strategy to operations, the alignment of CND to the naval mission, and the importance of CND from the most senior levels of leadership within the DON to the deckplate. Finally, the roadmap makes clear the strategic outcomes of Department's CND efforts.

Protecting Data-At-Rest

Identity theft is one of the easiest crimes to perpetrate and one of the worst things that can happen to our Sailors and Marines who, due to operational deployment, may not have a means to remedy the damage. The loss of privacy data can be expensive to affected personnel, negatively affect morale, degrade our public image, and can be costly to the command/unit responsible for the loss. The increased use of removable storage and a more mobile workforce has contributed to an increase in identity theft activity. To remedy this situation, an enterprise DAR encryption tool is being deployed that provides a common management platform for implementing a complete array of endpoint data protection

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

controls. In the event a device with PII or other sensitive information is lost or stolen, a DAR solution provides a first line of defense against data loss for all hard drives and portable storage media. While the DAR solution is not the complete answer to PII losses, it is estimated that over half of the DON breaches reported today would be mitigated to “low risk” once the encryption tool is fully implemented.

CIP Self-Assessment Tool (SAT) Going Purple

A CIP SAT was developed using the Defense Critical Information Protection benchmarks for commercial dependences and Defense Threat Reduction Agency benchmarks for antiterrorism and force protection. CIP SAT enables base commanders to assess their critical infrastructure using an automated tool and produce a thorough report of an installation's CIP posture. The report would identify vulnerabilities that could jeopardize the execution of Mission Essential Tasks, which could severely impact warfighter's mission or even result in mission failure.

Goal 3. Take Advantage of Emerging Technologies to Enhance Mission Accomplishment.

- Issued DON EA v1.0 and began enforcing compliance with the contents of the EA, in order to ensure that DON IM/IT projects, programs, and initiatives are aligned with and supportive of achieving stated goals and objectives of the Department.
- Made significant progress towards implementation of the Next Generation Enterprise Network, which is the follow-on to the Navy Marine Corps Intranet.
- Published SECNAV Instruction 5230.15, which mandates that all Commercial Off –The-Shelf (COTS) software in use across the Department be vendor supported.

Success Stories:

Office of General Counsel (OGC) Incorporates Web 2.0 in OGCONLINE.

The Office of the General Counsel's internal web site, OGConline, incorporates Web 2.0 technologies built around communities of legal practice. OGC consists of approximately 675 civilian attorneys and 25 uniformed Navy and Marine Corps Judge Advocates supported by over 200 staff members. Personnel are located throughout the Department of the Navy in the United States and overseas. OGConline is a CAC enabled site limited to OGC personnel. The Web 2.0 technologies incorporated into the site include blogs, file sharing, forums, wikis, personal Facebook-like pages, customizable content, and content tagging. Hundreds of blog posts have been added to the site and over 1,000 files have been uploaded by users across the communities. The attorneys and staff now have the ability to manage content at their desktops with minimal reliance on the information technology staff. OGC will continue to embrace emerging technologies to ensure expert, effective, efficient, and timely legal services to the Department.

NMCI and Outside Continental United States (OCONUS) Navy Enterprise Network (ONE-NET) Step Closer To Full Interoperability.

Until recently, NMCI users traveling to overseas Naval facilities have been unable to utilize the OCONUS Navy Enterprise Network (ONE-NET) to remotely access NMCI services. Engineers supporting ONE-NET from the Theater Network Operations and Security Center in Bahrain and Space and Naval Warfare Command (SPAWAR) System Center Pacific, successfully launched ONE-NET – NMCI Traveler Community of Interest (COI) in Bahrain. The COI allows an NMCI laptop to plug into the ONE-NET network and reach back to NMCI resources in the Non-secure Internet Protocol Router Network (NIPRNET) enclave. The ONE-NET program office plans to extend Traveler coverage to all 78 ONE-NET locations around the globe. The Traveler solution demonstrates ONE-NET's efforts to meet the first strategic objective of the Naval Networking Environment (NNE) 2016: the “ability to log on to the network and securely access data from anywhere in the NNE.” In the future, ONE-NET Travelers will be able to plug their ONE-NET laptop into NMCI in order to reach back to ONE-NET resources. Naval Network Warfare Command (NNWC) and the NMCI/ONE-NET Program Office continue to pursue a solution for full bi-directional connectivity.

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

Goal 4. Create, Align, and Share Knowledge to Enable Effective and Agile Decision Making.

- Developed and issued SECNAV Instruction 5000.37, “Provision of Department of the Navy Documentary Material”, which clarifies responsibilities to expeditiously locate, preserve, review, and produce documentary material in response to subpoenas, document production requests in litigation, congressional inquiries, requests from U.S. Government agencies, and other similar requests.
- Released SECNAV Instruction 5720.48, “Ensuring the Quality of Information Disseminated to the Public by the Department of the Navy”.
- Released the “Navy Records Management Program Command Guide” to assist organizations in evaluating their records programs.
- Updated and issued SECNAV Manual 5210.1, “Department of the Navy Records Management Manual”.
- Released a web-based tool to assist Departmental admin and records personnel manage their use of DON Standard Subject Information Codes (SSICs).

Success Stories:

Individual Augmentee Community of Practice

During the Overseas Contingency Operation, numerous Navy personnel have served in unfamiliar roles. Because few Sailors have working knowledge of combat operations ashore, the Navy has relied on the Army for training. However communicating pertinent information to the Sailors selected for augmentee missions posed a challenge due to the abundance of available information. Navy Knowledge Online (NKO) was chosen to host an online Community of Practice (CoP) for Sailors to do “one-stop shopping” for the information they would need before deploying.

Ensuring the accuracy and accessibility of the posted information is critical to implementing a successful solution. Therefore, to gather information for the CoP, the Navy collaborated with the Army team responsible for outfitting, training, and transferring the augmentees from the continental U.S. to various locations supporting the Overseas Contingency Operation. Accessible and user friendly, the CoP provides pages for each country to which Sailors are deploying, including key points of contact, maps, and other important information. It includes a list of required Navy e-learning courses and a discussion forum for deploying and deployed personnel to share unclassified information pertaining to daily life in the U.S. Central Command area of responsibility. The CoP also has a page on cultural “do’s and don’ts,” validated by the Knowledge Management teams at the Center for Naval Intelligence and Center for Information Dominance. After the CoP was developed and made visible to NKO users, it took just one day for the first feedback submission to be posted. From a KM perspective, the individual augmentee CoP has all the ingredients of a successful collaborative tool. It provides timely and accurate information that assists individual augmentees in their support of the Overseas Contingency Operation.

Marine Forces Reserve (MARFORRES) Transition to Net-Centric Enterprise Services

During the past year, Marine Forces Reserve (MARFORRES) has expanded its intelligent collaboration portal, enabling out-of-the-box functionality, and efficient and cost-effective expansions and enhancements. In addition, the portal has enabled integration with familiar tools and the ability to deploy organization-wide standards, which provide persistent security, management, and integration on a scalable platform. The MARFORRES portal is an enterprise business solution that provides a single sign-on capability, greatly easing user access to enterprise business applications such as Training and Exercise Employment Plans, Memorandum Fiscal Services, Marine Corps Enlisted Administration Separations, and the Reserve Order Writing System. The MARFORRES portal facilitates end-to-end collaboration through the use of aggregation, organization, and search capabilities. Across MARFORRES, there are 4,500 registered users, who have more than 32 gigabytes of relevant information stored within the collaboration site. The portal content and information layout can be customized for specific audiences. MARFORRES organizations can target information, programs, and updates to audiences based on their

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

organizational role, team membership, interest, security group, or any other criteria important to the commander. The MARFORRES portal enables a net-centric environment that facilitates collaboration and access to enterprise services for authorized users within the Reserve component.

Goal 5. Ensure Naval IM and IT Investments Deliver Required Capabilities to the Department.

- Developed and implemented detailed processes for assessing compliance and alignment of DON IM and IT investments with the DON Enterprise Architecture, by leveraging existing Clinger-Cohen Act and IM/IT Investment Review processes and procedures.
- Developed and implemented DON Enterprise Architecture governance, review, and configuration management processes.
- Developed and implemented a more proactive approach to the Clinger-Cohen Act Confirmation process, which is fully aligned with the Department's Requirements Generation and Defense Acquisition processes and formal reviews.
- Issued SECNAV instruction 5230.14 establishing policy and procedures for the implementation of IT Portfolio Management across the Department.

Real Time Global Warfighter Support

The Naval Air Systems Command provides new and improved weapons systems to the warfighter by supporting technology for the 3,800 manned and unmanned aircraft in the Navy and Marine Corps inventory. Airworthiness and flight safety instructions for these weapons systems are provided in flight clearance documents. The paper-based process to generate a flight clearance could take as long as 45 days, which often resulted in forces engaging threats with older technologies while waiting for new capabilities to be certified. To reduce the turnaround time, a paperless, fully automated process that allows parallel reviews was introduced. This capability permits the engineers to securely review flight clearances from anywhere in the world, eliminating delays based on geographical location. In less than three months, turnaround time for the review of flight clearances was reduced to less than two days for deployed forces. In some cases, deployed forces have received new capabilities in response to a changing threat in less than two hours. This enhanced IT capability, which will increase as the process becomes web-centric, has saved the DON millions of dollars through enhanced efficiency. More importantly, it is saving the lives of front-line forces because they have the most effective weapons systems available to them faster.

Lean Six Sigma (LSS) Project-Improved IT Asset Management Through Improved Central Management of LSS Software.

The DON CIO executed central management of the DON Continuous Process Improvement (CPI) Software Portfolio. In doing so, the DON CIO was able to: achieve a potential cost avoidance of \$24M over the program life and \$6M over the FYDP; provide access and support to the CPI applications (Minitab and iGrafx) across all DON networks; provide this access 90 percent faster than previously accomplished (less than 1 day versus 20 days) to the NMCI user community; greatly improve clarity of software (S/W) requirement and asset usage from gross estimates to actual person by person count; substantially improve contractual compliance; establish policies that identified and ameliorated many of the burdensome management processes associated with S/W management in the DON (security, S/W approval, testing, etc); and establish S/W configuration control for minimal cost, resulting in the approximately 2,000 CPI user group using the same S/W version. This was accomplished by: establishing a Central Manager (CM) for the DON CPI Tool Portfolio and empowering the CM to develop and lead a governance body across DON Echelon-II commands as well as execute program office responsibilities including creative use of server-based computing; centrally funding the S/W; and, aggregating all DON CPI requirements and leveraging DON's buying power to achieve substantial cost avoidance while achieving common "Terms" and "Conditions" for all DON users.

Goal 6. Develop A Highly Competent IT and Cyber Total Force to Support Cyberspace Responsibilities.

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

- Published SECNAV M-5239.2, DON IA Workforce Management Manual to describe the DON IA Workforce management plan, provide guidance for the identification and categorization of positions and certification of IA personnel, establish IA workforce reporting requirements, and establish IA awareness requirements for users.
- Established an Information Assurance Workforce Management Oversight and Compliance Council (IAWF MOCC) to ensure that DON IA Workforce certification and training requirements are met.
- Developed a "Decision Superiority in Cyber Space" course for Flag and SES level personnel that addressed critical IT-related topics including communication, networking, IA, cyber warfare, and future IT capabilities.
- Established a Departmental Cyber/IT Workforce Functional Community to develop and submit to DoD the Congressionally mandated information on the state of the DON workforce; workforce gaps; and recommended corrective actions.

Success Stories:

Marine Corps Communications Training Centers

With a staggering increase in cyber attacks on DoD Information Technology (IT) systems and infrastructure, there is a critical need for knowledgeable Command, Control, Communications, and Computer (C4) personnel. Director C4 Headquarters Marine Corps has identified C4 training as the number one priority to aggressively attend to the Cyber domain warfighting mission. In rapid response, the Marine Corps Training and Education Command revolutionized the way the Marine Corps trains and now commercially certifies its C4 personnel through Communication Training Centers (CTC). Co-located with all three Marine Expeditionary Forces, the CTCs provide commercial certification training and testing for active duty and reserve Marines and Civilians who are part of the C4 community, but moreover, for any Marine identified as part of the CS/IA WF.

Navy's IT of the Future

In the core Information Systems Technician (IT) rating, sailors will experience an entirely new training path. This rating, now part of the advanced technical field, allows the Navy to recruit initial accession Sailors to both four-year and six-year obligations. Personnel recruited as six-year obligation receive "C" School (advanced skills) training as part of their initial training pipeline before transfer to their first permanent change of station (PCS). Those recruited as four-year obligations receive "A" school (basic skills) training prior to their first PCS station. IT "A" school transforms from an 11 to 19 week course with labs. These Sailors will graduate with A+ and Microsoft Certified Professional (MCP) commercial certifications. Sailors who roll right into "C" school will receive additional commercial certifications. Fleet sailors will receive "delta" training to make sure all sailors in the IT rating are part of a standard workforce, and upon completion of training, will hold the new Navy Enlisted Classification (NEC) with the commensurate commercial certifications. Other IT core communities, supporting the cyberspace and cyber security missions, will engage in new training pipelines. Examples of training path revisions are found in the Submarine Community which established a full-time Submarine Local Area Network (SUBLAN) NEC to include an upgraded training path with commercial certifications, and the Information Professional (IP) Officer community which is moving to an updated curriculum with commercial certifications.

Major Planned Activities

Goal 1. Sustain and Expand a Secure Interoperable and Robust Net-Centric Naval IM and IT Infrastructure.

- Capitalize on investments to the Naval IM/IT infrastructure by transforming the existing enterprise and legacy networks of the DON into a seamless, interoperable, and highly secure and robust net-centric Naval Networking Environment, where data and services are ubiquitously available to all warfighting and warfighting-support users.
- Develop and leverage national and international strategic partnerships to ensure Naval spectrum-dependent systems and equipment have sufficient electromagnetic spectrum available for operations and training.

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

- Continue to refine, implement, and enforce updated versions of the DON EA, in order to ensure that DON IM/IT projects, programs, initiatives and investment are aligned to the overarching goals and objectives of the Department.
- Implement Net-Centric Enterprise Services and existing and emerging DoD provided Enterprise Services ensuring consistency, interoperability and alignment.
- Identify and eliminate stove-piped legacy networks, monolithic systems and applications, and duplicative data sources that hamper our ability to achieve a net-centric mode of operations.
- Implement a DON Portal strategy that consolidates and federates existing SECNAV, Navy, and Marine Corps portals and that aligns with DoD portal initiatives.
- Transform proprietary systems and applications into an open architecture-compliant authoritative set of enterprise-wide services and processes.
- Identify and designate department-wide authoritative data sources and authoritative enterprise services. Establish governance processes to maintain these authoritative data assets.
- Develop a Naval Networking Environment (NNE) road map that will guide the DON toward a future net-centric enterprise environment bound by common enterprise architecture; common standards; and, a common governance and operational construct.

Goal 2. Protect and Defend our Naval Information, Networks and Critical Infrastructures to Maximize Mission Assurance.

- Institutionalize Certifying and Accreditation (C&A) processes defined in the DON IA and C&A Process Concept of Operations (CONOPS) involving the DON SIAO and the Service Certification Authorities (CAs) and Designated Accrediting Authorities (DAAs) and DON Deputy CIOs (Navy and Marine Corps).
- Ensure IM/IT investments, which contain privacy information on members of the public and/or federal personnel, have an approved and up-to-date PIA.
- Extend PKI protection capabilities to Personal Electronic Devices (PEDs).
- Implement CLO for all unclassified networks and alignment with DoD initiatives to implement CLO on all classified systems.
- Implement Nonsecure Internet Protocol Router Network (NIPRNet) hardening consistent with USSTRATCOM/Joint Task Force-Global Network Operations (JTF-GNO) goals.
- Continue implementation of Data at Rest (DAR) for classified and unclassified networks consistent with USSTRATCOM/JTF-GNO goals.
- Deploy and maintain Host Based Security System (HBSS) deployment consistent with USSTRATCOM/JTF-GNO goals.
- Ensure all systems and circuits are operating with an Interim Authority To Operate/Authority To Operate (IATO/ATO) in accordance with Defense Information Assurance Certification and Accreditation Process (DIACAP) and reduce the number of systems and circuits obtaining a waiver for continuation of IATO 360 consecutive days or more.
- DON facilities shall conduct required vulnerability assessments on DON critical assets.

Goal 3. Take Advantage of Emerging Technologies to Enhance Mission Accomplishment.

- Develop a NNE Roadmap, which will communicate the vision and guide the development of requirements for acquisition, associated plans, policies, and processes to achieve the future naval networking vision.
- Continue to refine and implement DON Enterprise Architecture and Data strategies, policy and governance that support a net-centric environment to ensure information dominance.
- Facilitate Enterprise Software Agreements (ESAs) with information technology providers such that software licensing terms and conditions are net-centric and do not restrict information sharing in support of DON, DoD, and Intelligence Community missions.
- Develop an integrated strategy that uses new and emerging collaborative technologies (Web 2.0/Government 2.0) to enable more streamlined information exchange with key

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

internal and external stakeholders in support of the warfighter as well as the day-to-day business of the DON.

- Implement Web 2.0 collaboration media internally and externally to provide improved sharing of information for warfighting and business decision-making.
- Integrate “Green” IT electronic stewardship and cloud computing to reduce DON’s carbon footprint and to standardize and optimize IT infrastructure computing capabilities.
- Research the use of cloud computing and virtualization to optimize infrastructure within the DON.

Goal 4. Create, Align, and Share Knowledge to Enable Effective and Agile Decision Making.

- Manage records effectively and continue Department-wide implementation of Electronic Records Management (ERM).
- Create a to-be architecture that defines systems, processes, data/information, and interfaces to achieve effective Maritime Domain Awareness (MDA).
- Govern/develop a geospatial defense-wide infrastructure/framework to connect decision-making across multiple domains.

Goal 5. Ensure Naval IM and IT Investments Deliver Required Capabilities to the Department.

- Continue to refine and implement an authoritative, integrated DON Enterprise Architecture (EA) in support of critical IT investment management decision making.
- Implement a DON-wide IT Asset Management (ITAM) process.
- Optimize the telecommunications environment through a new enterprise management framework that delivers the right mix of services, asset visibility, and expense management.
- Transform DON spectrum, wireless, and telecommunications management and acquisition to centralize DON efforts, identify efficiencies, and improve performance.
- Fully implement a more proactive Clinger Cohen Act (CCA) confirmation process that aligns with the Two-Pass/Six-Gate acquisition oversight initiative.

Goal 6. Develop A Highly Competent IT and Cyber Total Force to Support Cyberspace Responsibilities.

- Assess and establish DON IT unified cyberspace operations workforce roles, responsibilities, manpower and training requirements.
- Implement competency development, management and usage procedures.
- Ensure DON IT workforce procedures take full advantage of all available Federal, DoD and DON processes and resources.
- Improve identification and documentation of the CS/IA WF.
- Improve availability and quality of required IA certification training and testing.

Global Information Grid (GIG) / Net-Centricity

The overarching mission of DON IM/IT is to deliver secure, interoperable, and integrated IM and IT capabilities to our Sailors and Marines to support the full spectrum of warfighting and warfighting support missions. The Department’s GIG integration initiative is based on the DON Enterprise Architecture (EA), IT asset portfolio management, the DON Net-Centric Data Strategy, and the Naval Network Environment (NNE). The DON EA provides a means to ensure that DON IM/IT projects, programs, initiatives and investment are aligned to the overarching goals and objectives of the Department. DON IT asset portfolio management comprises the selection, review, and rationalization of IT systems, applications, data sources, networks, and servers. With the establishment of Naval Functional Area Communities, and the assignment of roles and responsibilities for IT asset management, including registration and rationalization, the Department has greatly reduced its inventory of IT systems and applications, and is steadily reducing its inventory of networks, servers, and in the future data sources. The DON Net-Centric Data Strategy will be consistent with DoD policy guidance, and will make the Department’s authoritative data sources discoverable, web-accessible, and usable to both anticipated and unanticipated users. The NNE is the Department’s vision for a fully integrated naval networking

Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010

infrastructure and core enterprise services, which will provide improved reliability, adaptability, security, and support to the warfighter and the warfighter-support establishment. The Department's Next Generation Enterprise Network (NGEN) is a critical first step in achieving the NNE vision and will focus on ensuring a smooth transition from DON's existing networking infrastructure, the Navy Marine Corps Intranet (NMCI).

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
DEPARTMENT OF THE NAVY RESOURCE SUMMARY:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
	7,338,069	7,417,738	7,759,215

0004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,092	3,687	3,726
Initiative Resource Summary:			4,092	3,687	3,726

0011 - CELLULAR PHONES (CELL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,596	8,534	8,712

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	76	76	0
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,029	1,710	1,710
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	12,544	13,376	13,618
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,967	1,803	1,899
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	264	324	336
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	33	30	30
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	2	2	2

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	8	5	5
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	93	140	143
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	654	540	555
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	928	950	966
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4,023	4,401	4,442
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,232	107	109
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	88	106	109
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	243	295	325
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	70	98	100
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	4,315	6,201	6,711
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	48	48	46
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	269	155	84
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	42	49	50
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	306	217	222
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	1
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	738	735	753
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	163	67	68
		Sub Total:	32,135	31,435	32,284

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	99	44	29

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	43	44	44

Initiative Resource Summary:	38,873	40,057	41,069
-------------------------------------	---------------	---------------	---------------

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,390	2,691	2,481
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	257	286	441

Initiative Resource Summary:	3,647	2,977	2,922
-------------------------------------	--------------	--------------	--------------

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11,064	12,077	12,147

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	5,983	6,086	6,182

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,926	4,543	4,312
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	199	0	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	9,472	7,040	12,968
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,260	241	1,210
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	173	183	187
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,061	3,389	3,242
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	838	576	584
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12,859	10,212	10,228
Sub Total:			32,788	26,184	32,731

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	366	318	1,036

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,244	5,052	4,150

Initiative Resource Summary:	55,445	49,717	56,246
-------------------------------------	---------------	---------------	---------------

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,239	1,239	708

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,519	17,920	17,773
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,511	3,668	3,664
Sub Total:			7,030	21,588	21,437

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	25,601	12,567	20,722
Initiative Resource Summary:			33,870	35,394	42,867

0149 - Total Force Administration System (TFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	6,707	1,249	2,624
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	333	684	4,321

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	617	841	547
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	336	0	0
Sub Total:			953	841	547

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0149 - Total Force Administration System (TFAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	3,902	0	3,736
Initiative Resource Summary:			11,895	2,774	11,228

0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	494	502	517
Initiative Resource Summary:			494	502	517

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	16,341	46,283	76,124
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	1,800	7,285
Sub Total:			16,341	48,083	83,409
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	133	2	1

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	0	4,570	27,158
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0
Sub Total:			0	4,570	27,158

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	40,063	55,244	27,759

Initiative Resource Summary:	56,537	107,899	138,327
-------------------------------------	---------------	----------------	----------------

0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,938	1,689	1,455

Initiative Resource Summary:	1,938	1,689	1,455
-------------------------------------	--------------	--------------	--------------

0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	53,324	64,341	126,985

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	118,923	0	0
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	115,924	102,537
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	7,880	8,096
Sub Total:			118,923	123,804	110,633

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	6,865	4,058	5,009

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	39,102	17,083	0

Initiative Resource Summary:

218,214	209,286	242,627
----------------	----------------	----------------

0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	1,310	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	112	81	81

Initiative Resource Summary:	112	1,391	81
-------------------------------------	------------	--------------	-----------

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,313	3,996	5,959
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	142	143	147
		Sub Total:	3,455	4,139	6,106
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,982	2,336	2,117
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	129	132	134
		Sub Total:	4,111	2,468	2,251

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	5,777	5,496	4,753

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,853	2,089	2,041
Initiative Resource Summary:			16,196	14,192	15,151

0228 - ALL OTHER NAVY/USMC FINANCE (N/MC FIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	501	845	430
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	31	32	33
Initiative Resource Summary:			532	877	463

0231 - NAVY/USMC LOGISTICS (LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0231 - NAVY/USMC LOGISTICS (LOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	607	667	682

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	987	919	1,317
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	15	20	25
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	940	3,467
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	50	50
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	363	376	364
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	14	8	0
Sub Total:			1,379	2,313	5,223

Initiative Resource Summary:

1,986	2,980	5,905
--------------	--------------	--------------

0300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	9,216	10,799	13,561

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	644	663	686

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	7,194	7,384	7,510
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	430	208	204
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	25	45	45
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	42	22	22
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	46	23	23
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	218	172	192
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	8	48	53
Sub Total:			7,963	7,902	8,049

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	339	185	187

Initiative Resource Summary:

18,162	19,549	22,483
---------------	---------------	---------------

0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	925	740

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,101	1,803	1,134
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	875	1,105	1,105
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,077	229	236
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,544	1,544	1,544
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	51	16	73
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	353	359	416
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	104	146	132
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	4	3	13
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	97	99
Sub Total:			7,109	5,302	4,752

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	2,956	4,367	4,920

Initiative Resource Summary:

10,065	10,594	10,412
---------------	---------------	---------------

0309 - ALL OTHER NAVY/USMC CIVILIAN PERSONNEL SYSTEMS (AO-CivPers)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0309 - ALL OTHER NAVY/USMC CIVILIAN PERSONNEL SYSTEMS (AO-CivPers) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	291	341	310
Initiative Resource Summary:			291	341	310

0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	12	13	14
Initiative Resource Summary:			12	13	14

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	14	38	14
Initiative Resource Summary:			26	51	28

0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	61	63	66

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	906	606	521
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	35	36	36
Sub Total:			941	642	557

Initiative Resource Summary:

1,002	705	623
--------------	------------	------------

0334 - INFORM-21 (InforM-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,921	3,594	3,525

Initiative Resource Summary:

2,921	3,594	3,525
--------------	--------------	--------------

0337 - NAVSUP Enterprise Web (NEW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	851	1,064	1,080

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0337 - NAVSUP Enterprise Web (NEW) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	514	0	0
Initiative Resource Summary:			1,365	1,064	1,080

0339 - NAVAL AVIATION MAINTENANCE DISCREPANCY REPORTING PROGRAM (NAMDRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,869	2,452	2,112
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	0	0
Sub Total:			2,869	2,452	2,112
Initiative Resource Summary:			2,869	2,452	2,112

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	COMMUNICATIONS ITEMS UNDER \$5M	0	0	4,889

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	0	0	7,134

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	127,686	132,438	40,689

Initiative Resource Summary:	127,686	132,438	52,712
-------------------------------------	----------------	----------------	---------------

0346 - ELECTRONIC NAVY HOUSING (eNH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	920	941	0
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,674	2,750	3,159

Initiative Resource Summary:	3,594	3,691	3,159
-------------------------------------	--------------	--------------	--------------

0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	600	600	600
Initiative Resource Summary:			600	600	600

0358 - BUPERS On Line (BOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,240	1,595	1,825
Initiative Resource Summary:			1,240	1,595	1,825

0360 - Customer Service Center (CSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	487	815	820
Initiative Resource Summary:			487	815	820

0366 - Individual Personnel Tempo (ITEMPO)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0366 - Individual Personnel Tempo (ITEMPO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	187	147	152
Initiative Resource Summary:			187	147	152

0367 - Civilian Community Management Workforce Learning (WFLCCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	46	383	388
Initiative Resource Summary:			46	383	388

0368 - Center for Career Development Perform to Serve SW (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	175	204	207
Initiative Resource Summary:			175	204	207

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0371 - Navy-Marine Corps Mobilization Processing System (NMCMPMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,122	1,198	1,032
Initiative Resource Summary:			4,122	1,198	1,032

0377 - Personnel Models (PRSL Mods)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	473	175	180
Initiative Resource Summary:			473	175	180

0378 - Navy Manpower Program and Budget System (NMPBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	508	562	447
Initiative Resource Summary:			508	562	447

0387 - WebCM (WebCM)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0387 - WebCM (WebCM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	1,785	0	0
Initiative Resource Summary:			1,785	0	0

0391 - USMC Maximo (USMCmax)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	SUSTAINMENT, RESTORATION, & MODERNIZATION	2,823	2,823	2,823
Initiative Resource Summary:			2,823	2,823	2,823

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,002	664	0
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	363	198	0
Sub Total:			2,365	862	0

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	8,348	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	5,814	3,691	224

Initiative Resource Summary:	16,527	4,553	224
-------------------------------------	---------------	--------------	------------

0402 - Expeditionary Command and Control Suite (ECCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	106	1,478	1,457

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	6,925	9,864	8,308

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0402 - Expeditionary Command and Control Suite (ECCS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	920	491	429
Initiative Resource Summary:			7,951	11,833	10,194

0403 - Command and Control Personal Computer (C2PC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	260	0	0
Initiative Resource Summary:			260	0	0

0405 - Super-High Frequency Wideband Replacement (SF Widebnd)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	129	2,614	0
Initiative Resource Summary:			129	2,614	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0406 - Mounted Cooperative Target ID System (MCTIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	6,235	0	1,600

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,867	5,024	20,374

Initiative Resource Summary:	11,102	5,024	21,974
-------------------------------------	---------------	--------------	---------------

0410 - Marine Corps Enterprise IT Services (MCEITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	12,258	23,684	11,793

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	5,949	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	4,156	3,473	9,143
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	1,219
Sub Total:			10,105	3,473	10,362

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0410 - Marine Corps Enterprise IT Services (MCEITS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	18,491	5,501	8,216
Initiative Resource Summary:			40,854	32,658	30,371

0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,451	8,458	23,136
Initiative Resource Summary:			4,451	8,458	23,136

0412 - Target Location, Designation, and Hand-off System (TLDHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	662	3,688	1,224

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0412 - Target Location, Designation, and Hand-off System (TLDHS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	4,153	10,197	5,298

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,661	4,064	986

Initiative Resource Summary:	6,476	17,949	7,508
-------------------------------------	--------------	---------------	--------------

0413 - Joint Interoperability of Tactical Command (JINTACCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,926	1,604	1,611

Initiative Resource Summary:	1,926	1,604	1,611
-------------------------------------	--------------	--------------	--------------

0500 - Ordnance Information System (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0500 - Ordnance Information System (OIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	6,745	6,890	7,027
Initiative Resource Summary:			6,745	6,890	7,027

0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,288	2,722	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303158M JOINT COMMAND AND CONTROL PROGRAM (JC2)	1,849	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303158N JOINT COMMAND AND CONTROL PROGRAM (JC2)	3,691	0	0
Sub Total:			5,540	0	0
Initiative Resource Summary:			7,828	2,722	0

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	114	119

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	3,689	3,470	3,513

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	422	432	419

Initiative Resource Summary:

4,111	4,016	4,051
--------------	--------------	--------------

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,450	1,696	1,720

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	11,565	12,324	12,405

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,106	3,942	5,380
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,650	1,136	1,206
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	925	0	600
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	538	538	538
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	240	628	637
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	28,086	35,223	25,589
Sub Total:			31,439	37,525	28,570

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	7,394	2,542	3,482
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	0	525	464
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	283	1,690	697
Sub Total:			283	2,215	1,161

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	525	178	544
Initiative Resource Summary:			53,762	60,422	53,262

0731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	295	0	0
Initiative Resource Summary:			295	0	0

0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,813	8,668	8,600

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	6,105	3,134	6,908
Initiative Resource Summary:			13,918	11,802	15,508

0845 - NAVY DATA ENVIRONMENT (NDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	951	1,400	1,400
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	110	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	730	535	535
Sub Total:			1,681	2,045	1,935
Initiative Resource Summary:			1,681	2,045	1,935

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	699	0	0
Initiative Resource Summary:			699	0	0

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,144	3,144	3,144

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,438	1,993	3,071
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	891	0
Sub Total:			2,438	2,884	3,071
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	6,536	6,401	6,670
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	3,623	3,487	3,626
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	357	365	373
Sub Total:			10,516	10,253	10,669

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	1,592	2,016	2,024
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	4,672	7,356	7,658
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	731	405
Procurement, MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	140	141	141
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	415	198	0
Sub Total:			5,227	8,426	8,204

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,226	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	1,726	1,713
Sub Total:			1,226	1,726	1,713

Initiative Resource Summary:

24,143	28,449	28,825
---------------	---------------	---------------

1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,350	5,760	7,027
Initiative Resource Summary:			6,350	5,760	7,027

1021 - Electronic Tooling Information Management System (eTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	457	461	466
Initiative Resource Summary:			457	461	466

1034 - SEAPORT (SPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	150	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,441	0	0
Sub Total:			1,591	0	0
Initiative Resource Summary:			1,591	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	835	858	874

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	411	428	373

Initiative Resource Summary:

1,246	1,286	1,247
--------------	--------------	--------------

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	63	74	75

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	417	417	417
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	305	312	319
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	771	754	780

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	50	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,420	1,434	1,450
Sub Total:			2,963	2,967	2,966

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	2,754	2,908	2,871

Initiative Resource Summary:

5,780	5,949	5,912
--------------	--------------	--------------

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,002	3,048	3,202

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, N	BA 01 COMBAT ACRFT	F/A-18E/F (FIGHTER) HORNET	15,083	8,457	13,764

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, N	BA 05 MOD OF ACRFT	F-18 SERIES	21,896	20,696	9
Sub Total:			36,979	29,153	13,773
Initiative Resource Summary:			39,981	32,201	16,975

1070 - Work Assignment Webpage (WAW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	531	511	518
Initiative Resource Summary:			531	511	518

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,292	1,430	1,460

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	17,036	21,342	21,342

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	10	10
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	62,621	61,139	72,549
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	303	309	316
Sub Total:			62,924	61,458	72,875

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	28,335	18,343	33,835

Initiative Resource Summary:

109,587	102,573	129,512
----------------	----------------	----------------

1150 - NAVSEA Headquarters System (NHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	700	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **700** **0** **0**

1156 - Joint Aviation Technical Data Integration (JATDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	128	137	139

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,497	2,134	1,838
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	139	0	0
Sub Total:			2,636	2,134	1,838

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	5,250	5,542	1,134

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,554	978	1,437

Initiative Resource Summary: **9,568** **8,791** **4,548**

1157 - Reactor Servicing Asset Tracking (RSAT)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1157 - Reactor Servicing Asset Tracking (RSAT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	44	70	71
Initiative Resource Summary:			44	70	71

1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,549	5,636	5,590
Initiative Resource Summary:			5,549	5,636	5,590

1159 - SYMIS Support (SYMIS SUPP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15,211	17,510	17,723
Initiative Resource Summary:			15,211	17,510	17,723

1160 - SYMIS INVESTMENTS (INVEST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1160 - SYMIS INVESTMENTS (INVEST) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	12,683	19,427	11,600
Initiative Resource Summary:			12,683	19,427	11,600

1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	261	392	401
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	419	176	205
Sub Total:			680	568	606
Initiative Resource Summary:			680	568	606

1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,296	274	280
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	971	689	907

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	2,267	963	1,187
Initiative Resource Summary:			2,267	963	1,187

1163 - Strategic Planning and Forecast (SPF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	96	84	86
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	353	115	171
		Sub Total:	449	199	257
Initiative Resource Summary:			449	199	257

1164 - CAD/CAM Technology (CAD/CAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	13	13	13

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1164 - CAD/CAM Technology (CAD/CAM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,033	1,669	1,595
Initiative Resource Summary:			1,046	1,682	1,608

1165 - Commercial Asset Visibility (CAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	596	1,092	1,060
Initiative Resource Summary:			596	1,092	1,060

1176 - Navy Force Optimization and Resource Mapping (NFORM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	595	607

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1176 - Navy Force Optimization and Resource Mapping (NFORM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,400	1,301
Initiative Resource Summary:			0	1,995	1,908

1180 - FCAP (FCAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	10	10	10
Initiative Resource Summary:			10	10	10

1181 - NERMS (NERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	681	1,424	1,466
Initiative Resource Summary:			681	1,424	1,466

1182 - Facility support (CIRCUITS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1182 - Facility support (CIRCUITS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,600	3,600	3,600

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	539	539	540

Initiative Resource Summary:

4,139	4,139	4,140
--------------	--------------	--------------

1183 - Test Resource Management System - NAWCWD (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	16	16	17
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	47	61	63
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	521	533	543
		Sub Total:	584	610	623

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604755N SHIP SELF DEFENSE (DETECT & CONTROL)	13	26	27

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1183 - Test Resource Management System - NAWCWD (TRMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	656	1,024	1,071
		Sub Total:	669	1,050	1,098
Initiative Resource Summary:			1,253	1,660	1,721

1189 - Oracle 10G Upgrade (ORACLE 10G)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	475	423	434
Initiative Resource Summary:			475	423	434

1190 - Project Scheduling and Sequencing (PSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	460	492	504
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	403	218	330
		Sub Total:	863	710	834

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **863** **710** **834**

1195 - Naval Criminal Investigative Service Mod (NCIS MOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	6,704	6,210	7,969

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	1,072	3,360	1,414

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,972	0	2,500

Initiative Resource Summary: **10,748** **9,570** **11,883**

1196 - Department of the Navy Criminal Justice (DONCJIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	2,235	1,596	1,159

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1196 - Department of the Navy Criminal Justice (DONCJIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	196	441	49

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	563	972	300

Initiative Resource Summary:

2,994	3,009	1,508
--------------	--------------	--------------

1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	121	127	131

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,912	2,486	2,141
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	20	21	21
Sub Total:			2,932	2,507	2,162

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

3,053	2,634	2,293
-------	-------	-------

1198 - Law Enforcement Information Exchange (LInX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	6,256	7,576	8,186

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	2,451	2,331	0

Initiative Resource Summary:

8,707	9,907	8,186
-------	-------	-------

1199 - Electronic Records Management and Analysis (ERMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,000	2,152	2,045
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	4,800	704	731
Sub Total:			5,800	2,856	2,776

Initiative Resource Summary:

5,800	2,856	2,776
-------	-------	-------

1211 - NSLC Financial Management Information System (NSLC FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1211 - NSLC Financial Management Information System (NSLC FMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	276	66	68
Initiative Resource Summary:			276	66	68

1212 - NSLC Management Information System (NSLC MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	9	0	0
Initiative Resource Summary:			9	0	0

1213 - NSLC Internet Website (NSLC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	260	298	202
Initiative Resource Summary:			260	298	202

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1216 - Technical Data Management Information System (TDMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	581	668	670
Initiative Resource Summary:			581	668	670

1224 - Interactive Computer Aided Provisioning System (ICAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	728	586	603
Initiative Resource Summary:			728	586	603

1225 - Outfitting Requisition Control Accounting System (ORCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	646	552	567
Initiative Resource Summary:			646	552	567

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	205	221	226
Initiative Resource Summary:			205	221	226

1231 - Submarine Acquisition and Support System (SAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	651	668	684
Initiative Resource Summary:			651	668	684

1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	26	99	102

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	1,034	625	686
Initiative Resource Summary:			1,060	724	788

1245 - Joint Forces Requirement Generator II (JFRG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	990	1,720	1,943
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1	0	0
Sub Total:			991	1,720	1,943

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,577	555	360
Initiative Resource Summary:			2,568	2,275	2,303

1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	5,163	5,316	5,176
Initiative Resource Summary:			5,163	5,316	5,176

1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,292	1,084	1,141
Initiative Resource Summary:			1,292	1,084	1,141

1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	9,116	8,339	7,216
Initiative Resource Summary:			9,116	8,339	7,216

1251 - NAVAL POSTGRADUAGE SCHOOL (NPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1251 - NAVAL POSTGRADUAGE SCHOOL (NPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	9,179	8,154	8,413
Initiative Resource Summary:			9,179	8,154	8,413

1252 - NAVAL WAR COLLEGE (NWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	723	526	532
Initiative Resource Summary:			723	526	532

1254 - INTERN PROGRAMS (INTERNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	CIVILIAN EDUCATION AND TRAINING	343	938	580
Initiative Resource Summary:			343	938	580

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1255 - Defense and Non-Traditional Education Support (DANTES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	1,329	2,108	2,128
Initiative Resource Summary:			1,329	2,108	2,128

1257 - Specialized Skills Training IT Support (SPEC SKILLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	7,464	7,705	7,582
Initiative Resource Summary:			7,464	7,705	7,582

1258 - Navy Enlisted Advancement System (NEAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	417	427	412
Initiative Resource Summary:			417	427	412

1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	80	53	51
Initiative Resource Summary:			80	53	51

1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	339	320	306
Initiative Resource Summary:			339	320	306

1261 - JUSTICE SCHOOL (JS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	331	248	324
Initiative Resource Summary:			331	248	324

1262 - Navy College Management Information System (NCMIS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1262 - Navy College Management Information System (NCMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	593	621	592
Initiative Resource Summary:			593	621	592

1263 - Marine Corps Equipment Readiness Information Tool (MERIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,831	1,886	1,942

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605873M MARINE CORPS PROGRAM WIDE SUPPORT	1,757	0	0
Initiative Resource Summary:			3,588	1,886	1,942

1264 - WEB-ENABLED SAFETY SYSTEM (WESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,403	1,314	1,332

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1,403	1,314	1,332
--------------	--------------	--------------

1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	600	0	0

Initiative Resource Summary:

600	0	0
------------	----------	----------

1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	0	40

Initiative Resource Summary:

50	0	40
-----------	----------	-----------

1274 - NAVAIR LOGISTICS DATA ANALYSIS (NALDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	112	117	121

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1274 - NAVAIR LOGISTICS DATA ANALYSIS (NALDA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,158	990	853
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	67	69	70
Sub Total:			1,225	1,059	923

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	858	299	299

Initiative Resource Summary:	2,195	1,475	1,343
-------------------------------------	--------------	--------------	--------------

1277 - Individual Development Plan Tools (IDP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11	0	0

Initiative Resource Summary:	11	0	0
-------------------------------------	-----------	----------	----------

1279 - Item Manager Toolkit (IMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1279 - Item Manager Toolkit (IMT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	107	109	67
Initiative Resource Summary:			107	109	67

1280 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	231	273	277
Initiative Resource Summary:			231	273	277

1282 - One Touch Financial-Web (OTFw)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,227	1,450	953
Initiative Resource Summary:			2,227	1,450	953

1283 - Price Purchase Processing System (PIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1283 - Price Purchase Processing System (PIPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	32	33	33
Initiative Resource Summary:			32	33	33

1284 - Personal Property Transportation Audit System (PPTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	148	402	351
Initiative Resource Summary:			148	402	351

1286 - Regional Hazardous Inventory Control System (RHICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,757	1,557	1,574
Initiative Resource Summary:			1,757	1,557	1,574

1287 - Automated Recruiting System (ARS) (ARS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1287 - Automated Recruiting System (ARS) (ARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,896	1,961	2,018

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	6,419	8,251	5,866

Initiative Resource Summary:	8,315	10,212	7,884
-------------------------------------	--------------	---------------	--------------

1288 - Bureau of Naval Personnel (BUPERS) BUSINESS PROCESS REENGINEERING (BPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,187	4,825	2,880

Initiative Resource Summary:	4,187	4,825	2,880
-------------------------------------	--------------	--------------	--------------

1290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	643	647	661

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

643	647	661
------------	------------	------------

1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,115	2,162	2,217

Initiative Resource Summary:

1,115	2,162	2,217
--------------	--------------	--------------

1335 - CORPORATE INFORMATION SYSTEM (CIS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	213	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	1,425	1,209	1,508

Initiative Resource Summary:

1,638	1,209	1,508
--------------	--------------	--------------

1336 - Corporate Project Management System (CPMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1336 - Corporate Project Management System (CPMS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	216	0	0
Initiative Resource Summary:			216	0	0

1338 - Electronic Retrograde Management System (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,378	2,032	1,430
Initiative Resource Summary:			2,378	2,032	1,430

1341 - Naval Logistics Library (NLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,805	3,839	3,881
Initiative Resource Summary:			3,805	3,839	3,881

1346 - Readiness Suite (READINESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1346 - Readiness Suite (READINESS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,335	628	636
Initiative Resource Summary:			1,335	628	636

1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	744	403	391
Initiative Resource Summary:			744	403	391

1355 - Retail Operations Management II (ROMII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	319	322	325
Initiative Resource Summary:			319	322	325

1357 - Smart WEBMOVE (SWM)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1357 - Smart WEBMOVE (SWM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	446	338	344
Initiative Resource Summary:			446	338	344

1367 - NETC CDA Programs and Operational Support (NETC-CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	12,628	12,864	13,387
Initiative Resource Summary:			12,628	12,864	13,387

1368 - Electronic Classrooms (E-CLASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	13,609	0	0
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	9,959	11,110	22,566
		Sub Total:	23,568	11,110	22,566
Initiative Resource Summary:			23,568	11,110	22,566

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1370 - Training Asset Management System (TAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	296	291	277
Initiative Resource Summary:			296	291	277

1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,401	12,445	12,454
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	487	1,565	1,621
Sub Total:			11,888	14,010	14,075

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	519	405	659
Initiative Resource Summary:			12,407	14,415	14,734

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,416	2,366	2,320

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	23,017	23,785	23,740

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	988	998	1,005
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	628	273	315
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	5,451	9,797	9,312
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	17,039	18,308	18,706
Sub Total:			24,106	29,376	29,338
O&M, Navy Res	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	559	591	587

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	29,306	35,933	33,742

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	50	6,332	3,661
RDT&E, Navy	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	1,800	0	0
Sub Total:			1,850	6,332	3,661

Initiative Resource Summary:	81,254	98,383	93,388
-------------------------------------	---------------	---------------	---------------

1404 - Integrated Class Maintenance Plan (ICMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	160	312	324

Initiative Resource Summary:	160	312	324
-------------------------------------	------------	------------	------------

1405 - Maintenance Requirements System (MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	44	81	79

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

44	81	79
-----------	-----------	-----------

1407 - Ships' Maintenance Material Management (PMS 3M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	627	913	948

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,042	0	0

Initiative Resource Summary:

2,669	913	948
--------------	------------	------------

1412 - PMS Scheduling Software (PMS SKED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	560	692	728

Initiative Resource Summary:

560	692	728
------------	------------	------------

1414 - Navy Emergency Response Management System (NERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1414 - Navy Emergency Response Management System (NERMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	5,100	0	0
Initiative Resource Summary:			5,100	0	0

1415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,997	985	5,529
Initiative Resource Summary:			9,997	985	5,529

1416 - Defense Readiness Reporting System-Navy (DRRS-N)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,418	4,418	4,418
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	7,397	7,732	9,296
Sub Total:			11,815	12,150	13,714

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **11,815** **12,150** **13,714**

1417 - Navy Training Information Management System (NTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	2,841	2,000	1,500

Initiative Resource Summary: **2,841** **2,000** **1,500**

1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	777	1,114	1,127

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,766	6,836	6,301
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,145	846	842

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	4,279	3,576	2,274

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	799	930	998
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	414	740	163
		Sub Total:	1,213	1,670	1,161

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	8,104	1,743	1,312
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	558	792	822
		Sub Total:	8,662	2,535	2,134

Initiative Resource Summary:

22,842	16,577	13,839
---------------	---------------	---------------

1421 - INTEGRATED DIGITAL ENVIRONMENT FOR ACQUISITION (MC IDE ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	29	0	0

Initiative Resource Summary:

29	0	0
-----------	----------	----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	10,967	6,608	8,189

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	3,826	3,831	5,894

Initiative Resource Summary:	14,793	10,439	14,083
-------------------------------------	---------------	---------------	---------------

1437 - AEGIS CLEARANCE ACCESS PROGRAM (ACAPW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	2	2

Initiative Resource Summary:	2	2	2
-------------------------------------	----------	----------	----------

1438 - Technical Support Management (TSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1438 - Technical Support Management (TSM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	363	321	342
Initiative Resource Summary:			363	321	342

1439 - Automated Process Control System (APCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2,016	1,496	1,674
Initiative Resource Summary:			2,016	1,496	1,674

1440 - SUPSHIP Community Web System (CWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	55	0	0
Initiative Resource Summary:			55	0	0

1441 - Availability Deficiency Log and Integrated New Work (ADLINC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1441 - Availability Deficiency Log and Integrated New Work (ADLINC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	71	64	65
Initiative Resource Summary:			71	64	65

1442 - Accepted Products List/Quality Products (APL/QPL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	20	1	1
Initiative Resource Summary:			20	1	1

1443 - Application Request Control System (ARCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	29	27	28
Initiative Resource Summary:			29	27	28

1447 - Nuclear Job Material List (NJML)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1447 - Nuclear Job Material List (NJML) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	19	6	6
Initiative Resource Summary:			19	6	6

1448 - Nuclear Log Room (NLR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	13	11	12
Initiative Resource Summary:			13	11	12

1449 - Refueling Electronic Logroom (REL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	10	11
Initiative Resource Summary:			15	10	11

1450 - EMISSIONS Control C106 (TITLE V)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1450 - EMISSIONS Control C106 (TITLE V) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24	7	7
Initiative Resource Summary:			24	7	7

1451 - Technical Work Documents Status (TWD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	27	7	7
Initiative Resource Summary:			27	7	7

1452 - Web Management System (WEBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	12	13
Initiative Resource Summary:			12	12	13

1453 - Beach Administration System (BEACH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1453 - Beach Administration System (BEACH) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	28	22	22
Initiative Resource Summary:			28	22	22

1458 - Deficiency Tracking and Reporting System (DTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24	24	25
Initiative Resource Summary:			24	24	25

1461 - Historical Toolkit (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	12	12
Initiative Resource Summary:			12	12	12

1465 - intranet Queries (iQueries)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1465 - intranet Queries (iQueries) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	47	60	62
Initiative Resource Summary:			47	60	62

1469 - MAT Production Plan of the Day (MAT PPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8	12	12
Initiative Resource Summary:			8	12	12

1471 - PNS Occupational and Injury Reporting System (POAIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	16	18	18
Initiative Resource Summary:			16	18	18

1472 - Project Work Control & Test System (PWCTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1472 - Project Work Control & Test System (PWCTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8	6	6
Initiative Resource Summary:			8	6	6

1473 - Receipt Inspection Management System (703) 692-4840 (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	170	141	142
Initiative Resource Summary:			170	141	142

1475 - Shipyard Commitment System (SCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	22	24	24
Initiative Resource Summary:			22	24	24

1477 - Ships Equipment Warehousing System (SEWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1477 - Ships Equipment Warehousing System (SEWS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	18	19
Initiative Resource Summary:			12	18	19

1479 - Target Position Organization System (TPOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	28	10	10
Initiative Resource Summary:			28	10	10

1480 - Universal Technical Account Management (UTAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	65	68	68
Initiative Resource Summary:			65	68	68

1481 - Weld Rod Issue Tracking (WELD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1481 - Weld Rod Issue Tracking (WELD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	12	18	19
Initiative Resource Summary:			12	18	19

1482 - Quality Performance System (QPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	100	89	91
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	107	39	46
Sub Total:			207	128	137
Initiative Resource Summary:			207	128	137

1483 - Corporate Lessons Learned (CLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	44	152	156
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	73	0	0
Sub Total:			117	152	156

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

117	152	156
-----	-----	-----

1484 - Parts Tracking System (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	35	115	118
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	75	26	31
Sub Total:			110	141	149

Initiative Resource Summary:

110	141	149
-----	-----	-----

1485 - Shipyard NWPS web (SY Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	68	25	30

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,332	3,042	450

Initiative Resource Summary:

2,400	3,067	480
-------	-------	-----

1486 - Material Access Technology - Mission Funded (MAT-MF)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1486 - Material Access Technology - Mission Funded (MAT-MF) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	474	321	330
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	73	589	790
Sub Total:			547	910	1,120

Initiative Resource Summary:

547	910	1,120
------------	------------	--------------

1488 - Ships Force Integrated Schedule (SFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	25	25	26

Initiative Resource Summary:

25	25	26
-----------	-----------	-----------

1489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,385	1,415	2,015

Initiative Resource Summary:

1,385	1,415	2,015
--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,548	1,969	2,328
Initiative Resource Summary:			1,548	1,969	2,328

1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11,214	11,304	11,304
Initiative Resource Summary:			11,214	11,304	11,304

1494 - Financial Improvement Program Management (FIPMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	50	96	98
Initiative Resource Summary:			50	96	98

1495 - Audit Management Tool (AMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1495 - Audit Management Tool (AMT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	31	32	33
Initiative Resource Summary:			31	32	33

1496 - Management Control Program Self-Assessment (MCP SAST)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	31	32	33
Initiative Resource Summary:			31	32	33

1497 - Statement of Assurance Tool (SOAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	52	53	55
Initiative Resource Summary:			52	53	55

1502 - NAVSAFECEN PUBLIC WEB SITE (PUBLIC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1502 - NAVSAFECEN PUBLIC WEB SITE (PUBLIC WEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	20	7	4
Initiative Resource Summary:			20	7	4

1504 - Planned Maintenance System Document Data (PMS DOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	385	485	519
Initiative Resource Summary:			385	485	519

1506 - Planned Maintenance System Management Information System (PMS MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	427	300	310
Initiative Resource Summary:			427	300	310

1507 - Program of Ships Salvage Engineering (POSSE)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1507 - Program of Ships Salvage Engineering (POSSE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	34	28	29
Initiative Resource Summary:			34	28	29

1508 - PERSONALIZED RECRUIT FOR IMMEDIATE/DELAY ENLISTMENT (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	219	199	100
Initiative Resource Summary:			219	199	100

1509 - Program Resources - Integrated Solutions (PRISMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,715	0	0
Initiative Resource Summary:			1,715	0	0

1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	653	555	572
Initiative Resource Summary:			653	555	572

1525 - PHD Corporate Information System (PHD CSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	384	400	408
Initiative Resource Summary:			384	400	408

1526 - Environment And Safety Applications Management System (ESAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,500	2,500	2,500
Initiative Resource Summary:			2,500	2,500	2,500

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	900	900	900
Initiative Resource Summary:			900	900	900

1529 - RESOURCE MANAGEMENT KNOWLEDGE SYSTEM (RMKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,101	1,128	1,155
Initiative Resource Summary:			1,101	1,128	1,155

1530 - ENABLER FRAMEWORK (EF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	530	530	530
Initiative Resource Summary:			530	530	530

1531 - Regional Automated Procurement Invoice Data Base (RAPID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1531 - Regional Automated Procurement Invoice Data Base (RAPID) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	493	508	523
Initiative Resource Summary:			493	508	523

1532 - AEGIS Configuration Control and Engineering System (ACCESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	917	1,181	1,113
Initiative Resource Summary:			917	1,181	1,113

1533 - ACSC Technical Library Automated System (ATLAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	49	50	52
Initiative Resource Summary:			49	50	52

1534 - Calibration Tracking Program (CTP)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1534 - Calibration Tracking Program (CTP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1
Initiative Resource Summary:			1	1	1

1535 - EXPENDITURE LOG SYSTEM (EXPLOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0
Initiative Resource Summary:			1	0	0

1536 - SCSC External Website (SCSCEXTWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8	3	3
Initiative Resource Summary:			8	3	3

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1541 - FINANCIAL REPORTING SYSTEM (FIRST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	39	40	41
Initiative Resource Summary:			39	40	41

1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	9,707	8,007	7,286

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	4,082	4,131	4,194
Initiative Resource Summary:			13,789	12,138	11,480

1546 - R-30 Warehouse Inventory Program (R30WIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1546 - R-30 Warehouse Inventory Program (R30WIP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	1	1
Initiative Resource Summary:			1	1	1

1549 - Inside SCSC (INSIDE SCSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	73	75	78
Initiative Resource Summary:			73	75	78

1554 - Telecommunications Management System (TMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	21	2	2
Initiative Resource Summary:			21	2	2

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1558 - Wallops Island Property Program (WIPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	2	2
Initiative Resource Summary:			2	2	2

1559 - Material Inspection Records (MIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	25	0	0
Initiative Resource Summary:			25	0	0

1565 - Configuration Based Technical Information Management System (CBTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	45	35	35
Initiative Resource Summary:			45	35	35

1567 - Heavyweight Inventory Management System (HIMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1567 - Heavyweight Inventory Management System (HIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	60	45	45
Initiative Resource Summary:			60	45	45

1569 - Total Workforce Management System (TWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,126	895	859
Initiative Resource Summary:			1,126	895	859

1570 - Heavyweight Torpedo Technical Data System (HTTDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	496	510	368
Initiative Resource Summary:			496	510	368

1573 - Lightweight Torpedo Reliability Information System (LTRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1573 - Lightweight Torpedo Reliability Information System (LTRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	25	22	13
Initiative Resource Summary:			25	22	13

1575 - PEO AIRCRAFT CARRIERS IDE (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	700	289	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	469	500	500

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 04 ACD&P	0603512N CARRIER SYSTEMS DEVELOPMENT	1,369	500	500
Initiative Resource Summary:			2,538	1,289	1,000

1577 - Storeroom Management System (SMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1577 - Storeroom Management System (SMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1	0	0
Initiative Resource Summary:			1	0	0

1582 - Collaboration at Sea (CAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	500	550	520
Initiative Resource Summary:			500	550	520

1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	1,378	1,128	1,150
Initiative Resource Summary:			1,378	1,128	1,150

1584 - Combined Enterprise Regional Information (CENTRIXS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1584 - Combined Enterprise Regional Information (CENTRIXS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	476	476	476

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	8,313	6,600	7,675
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	92	92	92
Sub Total:			8,405	6,692	7,767

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 04 ACD&P	0603582N COMBAT SYSTEM INTEGRATION	58	58	62

Initiative Resource Summary:	8,939	7,226	8,305
-------------------------------------	--------------	--------------	--------------

1586 - AERONAUTICAL TIME CYCLE MANAGEMENT (ACTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	142	0	0

Initiative Resource Summary:	142	0	0
-------------------------------------	------------	----------	----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	245	260	270

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	653	574	717
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	11	49	49
Sub Total:			664	623	766

Initiative Resource Summary:	909	883	1,036
-------------------------------------	------------	------------	--------------

1588 - NATO SEASPARROW Project Office SC Budget (NSPSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	161	176	178

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	NATO SEASPARROW	174	182	191

Initiative Resource Summary:	335	358	369
-------------------------------------	------------	------------	------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	100	104	108

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	7,406	6,142	5,289
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	388	397	406
Sub Total:			7,794	6,539	5,695

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	1,282	2,246	2,766

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	0

Initiative Resource Summary:

9,176	8,889	8,569
--------------	--------------	--------------

1593 - KITTING MANAGEMENT SYSTEM (KITMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1593 - KITTING MANAGEMENT SYSTEM (KITMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	227	227	92
Initiative Resource Summary:			227	227	92

1595 - TECHNICAL DIRECTIVE STATUS ACCOUNTING (TDSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	227	227	92
Initiative Resource Summary:			227	227	92

1596 - AIRBORNE WEAPONS INFO SYSTEM (AWIS) (AWIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	5,707	5,558	5,249
Initiative Resource Summary:			5,707	5,558	5,249

1603 - Business Management System (BMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1603 - Business Management System (BMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	48	111	113

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	31	32	33
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	63	64	66
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	305	312	318
Sub Total:			399	408	417

Initiative Resource Summary:	447	519	530
-------------------------------------	------------	------------	------------

1604 - NAVFAC EDM FDM (EDM/FDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	261	323	330

Initiative Resource Summary:	261	323	330
-------------------------------------	------------	------------	------------

1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	795	990	813

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	1,110	1,375	1,396

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	97	100

Initiative Resource Summary:

1,905	2,462	2,309
--------------	--------------	--------------

1608 - Construction Automotive and Special Equipment Management Information System (CASEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	215	221	113

Initiative Resource Summary:

215	221	113
------------	------------	------------

1609 - Civil Engineering Support Management Information System (CESMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1609 - Civil Engineering Support Management Information System (CESMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	79	80	38
Initiative Resource Summary:			79	80	38

1610 - DWAS System Costs (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,527	5,638	5,750
Initiative Resource Summary:			5,527	5,638	5,750

1611 - TOMAHAWK Information System (TOMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	CRUISE MISSILE	3,462	3,149	3,086
Initiative Resource Summary:			3,462	3,149	3,086

1612 - Geospatial Info Sys Central Repository (GEOfi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1612 - Geospatial Info Sys Central Repository (GEOfi) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	150	150	150
Initiative Resource Summary:			150	150	150

1614 - Program Budget Documentation Database (PBDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	106	111	0
Initiative Resource Summary:			106	111	0

1617 - Total Force Manpower Models Reengineering (TFMMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	275	288	280

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	867	0	3,180

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1,142	288	3,460
-------	-----	-------

1618 - KEY TELEPHONE SYSTEM (KTS) (KTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	691	681	697

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	66	74	75

Initiative Resource Summary:

757	755	772
-----	-----	-----

1623 - AUTHORIZED USE LIST/MATERIAL SAFETY DATA (AUL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Initiative Resource Summary:

2	2	2
---	---	---

1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

1627 - WORKER ALLOCATION PROGRAM (WAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24	24	25
Initiative Resource Summary:			24	24	25

1628 - Waste Evaluation List (WEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

1633 - Human Capital Digital Dashboard (HCDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1633 - Human Capital Digital Dashboard (HCDD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	350	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	300	310	320
		Sub Total:	650	310	320

Initiative Resource Summary:	650	310	320
-------------------------------------	------------	------------	------------

1636 - eTasker System (ETASKER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	177	177	177

Initiative Resource Summary:	177	177	177
-------------------------------------	------------	------------	------------

1639 - Maintenance and Ship Work Planning (MSWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	700	659	659

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1639 - Maintenance and Ship Work Planning (MSWP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	927	1,365	1,378
		Sub Total:	1,627	2,024	2,037
Initiative Resource Summary:			1,627	2,024	2,037

1644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	891	0	0
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	734	874
Initiative Resource Summary:			891	734	874

1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,646	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	1,459	1,247
Initiative Resource Summary:			1,646	1,459	1,247

1646 - Medical Readiness Reporting System (MRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,841	1,546	1,376
Initiative Resource Summary:			1,841	1,546	1,376

1647 - Wide Area Work Flow (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	387	436	438
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	500	0	0
Sub Total:			887	436	438

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

887	436	438
-----	-----	-----

1650 - Document Management 2 (DM2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	220	220

Initiative Resource Summary:

0	220	220
---	-----	-----

1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	6,348	4,494	7,380

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	0	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	323	0	233
Sub Total:			323	0	233

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	7,709	2,604	2,690

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

14,380	7,098	10,303
---------------	--------------	---------------

1655 - TOTAL INFORMATION GATEWAY FOR ENTERPRISE (TIGER)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	72	70	71

Initiative Resource Summary:

72	70	71
-----------	-----------	-----------

1656 - CLINGER COHEN AUTHORITY COMPLIANCE (CCA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,415	0	512

Initiative Resource Summary:

1,415	0	512
--------------	----------	------------

1658 - NEDU BUDGET & ADMINISTRATIVE DATABASE SYSTEM (FBADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	63	68	75

Initiative Resource Summary:

63	68	75
-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	0	0
Initiative Resource Summary:			100	0	0

1663 - Legacy Infrastructure Management Enterprise (LIME)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	310	370	375
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	6,248	0	0
Sub Total:			6,558	370	375
Initiative Resource Summary:			6,558	370	375

1668 - Facilities and Equipment Management System (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,010	865	888
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	973	1,009	1,030

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1668 - Facilities and Equipment Management System (FEM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	1,983	1,874	1,918

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,500	1,500	0

Initiative Resource Summary:

3,483	3,374	1,918
--------------	--------------	--------------

1670 - Pre and Post Payroll Processes (PPPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	554	155	159
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	145	142	165
		Sub Total:	699	297	324

Initiative Resource Summary:

699	297	324
------------	------------	------------

1671 - Automated Training Management System (ATMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1671 - Automated Training Management System (ATMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	323	299	306
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	443	146	170
Sub Total:			766	445	476

Initiative Resource Summary:

766	445	476
------------	------------	------------

1672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	427	238	205
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	243	60	70
Sub Total:			670	298	275

Initiative Resource Summary:

670	298	275
------------	------------	------------

1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	931	1,412	673
Initiative Resource Summary:			931	1,412	673

1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,263	2,622	4,639

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	0	2,846	2,423
Initiative Resource Summary:			2,263	5,468	7,062

1683 - Customer Relationship Management - Solution (CRM-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1683 - Customer Relationship Management - Solution (CRM-S) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,541	4,026	4,196
Initiative Resource Summary:			3,541	4,026	4,196

1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	102	99	102
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	15	26	62
Sub Total:			117	125	164
Initiative Resource Summary:			117	125	164

1694 - ACCOMMODATION STORAGE (ACCOM STOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	23	23	24
Initiative Resource Summary:			23	23	24

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1697 - CUSTOMER NOTEBOOK (CNBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	54	58	60
Initiative Resource Summary:			54	58	60

1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	45,813	60,566	59,112
Initiative Resource Summary:			45,813	60,566	59,112

1705 - HEADQUARTERS DOCUMENT MANAGEMENT SYSTEM (HQDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	146	70	72
Initiative Resource Summary:			146	70	72

1709 - KNOWLEDGENET (KNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1709 - KNOWLEDGENET (KNET) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	50	10	0
Initiative Resource Summary:			50	10	0

1711 - ENCHILADA (E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	395	323	261
Initiative Resource Summary:			395	323	261

1712 - PACFLT NMCI In-House Support (NMCI Suppor)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,691	2,841	2,826
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	56	56	58
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,062	2,829	2,890
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	130	261	268
Sub Total:			5,939	5,987	6,042

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

5,939	5,987	6,042
-------	-------	-------

1713 - PACFLT Fleet Command Centers (FCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,194	0	0

Initiative Resource Summary:

2,194	0	0
-------	---	---

1714 - Joint Message Handling System (JMHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	647	0	0

Initiative Resource Summary:

647	0	0
-----	---	---

1717 - COMPACFLT Network and Applications Support (FLTCOMAS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,210	1,210	1,238
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	837	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1717 - COMPACFLT Network and Applications Support (FLTCOMAIS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	875	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	462	233	224
Sub Total:			3,384	1,443	1,462
Initiative Resource Summary:			3,384	1,443	1,462

1718 - PACFLT Financial Management Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	64	67	68
Initiative Resource Summary:			64	67	68

1725 - SYMIS COMPACFLT (SYMIS-PAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	17,127	20,775	22,388
Initiative Resource Summary:			17,127	20,775	22,388

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1726 - SUBMEPP Budget Preparation (BUD PREP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	16	12	12
Initiative Resource Summary:			16	12	12

1727 - SUBMEPP Financial Management System (SUBMEPP FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	22	12	12
Initiative Resource Summary:			22	12	12

1733 - Tycom Readiness Management System (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,104	622	636
Initiative Resource Summary:			3,104	622	636

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1734 - BIRD TRACK WEB APPLICATION (BIRDTRACK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	248	0	0
Initiative Resource Summary:			248	0	0

1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	12,594	16,516	17,488
Initiative Resource Summary:			12,594	16,516	17,488

1741 - ACQUISITION TRACKING SYSTEM (ATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	9	44	20
Initiative Resource Summary:			9	44	20

1744 - ONLINE SHIPPING PROCESS (OSP)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1744 - ONLINE SHIPPING PROCESS (OSP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	108	46	48
Initiative Resource Summary:			108	46	48

1745 - DIVE REPORTING SYSTEM (DIVE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	16	0	0
Initiative Resource Summary:			16	0	0

1747 - Regional Shore Installation Management System (RSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,198	2,202	2,207
Initiative Resource Summary:			2,198	2,202	2,207

1753 - Hazardous Material Program (HAZMAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1753 - Hazardous Material Program (HAZMAT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	0	0
Initiative Resource Summary:			1	0	0

1754 - ERP Web - Environmental (ERP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	440	449	454
Initiative Resource Summary:			440	449	454

1771 - JUMP REPORTING SYSTEM (JUMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	3	0
Initiative Resource Summary:			4	3	0

1784 - REGIONAL SHORE INSTALLATION PLANNING (RSIP)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1784 - REGIONAL SHORE INSTALLATION PLANNING (RSIP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	642	727	742
Initiative Resource Summary:			642	727	742

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,144	3,022	2,990

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	1,779	1,860	1,857
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,679	250	250
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,107	1,060	1,050
Sub Total:			6,565	3,170	3,157

Initiative Resource Summary:

7,709	6,192	6,147
--------------	--------------	--------------

1836 - High Performance Computing (HPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1836 - High Performance Computing (HPC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,355	1,405	1,405
Initiative Resource Summary:			1,355	1,405	1,405

1841 - Defense Switched Network (DSN) (DSN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,128	1,116	1,102

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	44	43	39
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	105	105	105
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	134	203	207
Sub Total:			283	351	351
Initiative Resource Summary:			1,411	1,467	1,453

1842 - Defense Red Switch Network (DRSN) (DRSN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1842 - Defense Red Switch Network (DRSN) (DRSN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	3,219	2,145	2,192
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	141	0	0
		Sub Total:	3,360	2,145	2,192

Initiative Resource Summary:	3,360	2,145	2,192
-------------------------------------	--------------	--------------	--------------

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,032	2,869	2,902

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,105	1,069	1,069
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	421	612	624
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,561	0	4,124
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	60	44	45
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	586	395	401
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,253	3,881	3,944
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	719	932	940

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	53	54	55
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	387	312	318
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	0	530	541
		Sub Total:	14,145	7,829	12,061
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,567	3,514	3,736
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,370	1,437	1,265
		Sub Total:	3,937	4,951	5,001

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 03 ADV TECH DEV	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	383	388	394
RDT&E, Navy	BA 03 ADV TECH DEV	0603747N UNDERSEA WARFARE ADVANCED TECHNOLOGY	75	76	77
		Sub Total:	458	464	471

Initiative Resource Summary:

20,572	16,113	20,435
---------------	---------------	---------------

1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,298	2,147	1,650

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	206	206	206
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,278	1,315	1,354
Sub Total:			3,782	3,668	3,210

Initiative Resource Summary:	3,782	3,668	3,210
-------------------------------------	--------------	--------------	--------------

1845 - Base Communications Office (BCO) (BCO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	17,796	18,382	19,360

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,502	2,572	2,624

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	8,007	4,731	4,804
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	383	483	483

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1845 - Base Communications Office (BCO) (BCO) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	367	454	465
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	516	446	789
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,623	3,154	3,192
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	21	21	22
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	0	199	204
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	502	521	551
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	40	41	42
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	195	197	200
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	595	674	642
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	684	698	708
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	15	15	15
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,301	1,570	1,612
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,217	1,373	1,338
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	31,277	28,697	29,974
		Sub Total:	48,743	43,274	45,041
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	331	315	322

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1845 - Base Communications Office (BCO) (BCO) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	0	0	0
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,875	841	1,593
		Sub Total:	2,206	1,156	1,915
Initiative Resource Summary:			71,247	65,384	68,940

1847 - Telephone Switch (TS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,678	6,869	7,106

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	1,675	1,845	1,872
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,353	3,194	3,653
		Sub Total:	4,028	5,039	5,525
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	387	379	387

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1847 - Telephone Switch (TS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	9,353	7,117	7,176
Initiative Resource Summary:			19,446	19,404	20,194

1848 - Central Exchange (Centrex) (Centrex)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,721	3,162	3,195
Initiative Resource Summary:			2,721	3,162	3,195

1851 - Private Branch Exchange (PBX) (PBX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	962	864	955

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1851 - Private Branch Exchange (PBX) (PBX) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	28	15	15
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	11	2	2
Sub Total:			39	17	17

Initiative Resource Summary:

1,001	881	972
--------------	------------	------------

1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	189	223	228

Initiative Resource Summary:

189	223	228
------------	------------	------------

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXP

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1	1	1

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXP

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	248,404	210,828	229,857
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	227	166	168
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	290	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3,153	2,986	3,283
Sub Total:			252,074	213,980	233,308

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INTEG COMBAT SYSTEM TEST FACILITY	1,061	150	150
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	0	419	419

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 04 ACD&P	0603512N CARRIER SYSTEMS DEVELOPMENT	0	419	419
RDT&E, Navy	BA 04 ACD&P	0603582N COMBAT SYSTEM INTEGRATION	2,362	1,131	864
Sub Total:			2,362	1,550	1,283

Initiative Resource Summary:

255,498	216,100	235,161
----------------	----------------	----------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1868 - NAVY MISSION PLANNING SYSTEM (NavMPS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	TAC A/C MISSION PLANNING SYS(TAMPS)	2,496	3,251	3,072
Initiative Resource Summary:			2,496	3,251	3,072

1877 - AIR 4.2 Cost Analysis Data Distribution System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	31	32	33
Initiative Resource Summary:			31	32	33

1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	645	654	673
Initiative Resource Summary:			645	654	673

1955 - DATA SUBSCRIPTIONS (DATASUB)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1955 - DATA SUBSCRIPTIONS (DATASUB) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	927	954	954
Initiative Resource Summary:			927	954	954

1956 - DATA WAREHOUSE (DATA WARE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	645	444	448
Initiative Resource Summary:			645	444	448

1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	13,348	16,624	15,985
Initiative Resource Summary:			13,348	16,624	15,985

1958 - NATIONAL HELP DESK (NHD)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1958 - NATIONAL HELP DESK (NHD) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,306	1,774	1,982

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	319	319	319

Initiative Resource Summary:	1,625	2,093	2,301
-------------------------------------	--------------	--------------	--------------

1961 - Employee Central Training Management System (ECTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	157	157	157

Initiative Resource Summary:	157	157	157
-------------------------------------	------------	------------	------------

1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	5,075	5,915	6,033

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,527	1,539	1,590
Sub Total:			6,602	7,454	7,623
Initiative Resource Summary:			6,602	7,454	7,623

1963 - Electronic Storage and Retrieval System (ESRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	153	210	210
Initiative Resource Summary:			153	210	210

1964 - INCENTIVE AWARDS (IA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	5	5
Initiative Resource Summary:			5	5	5

1965 - Depot Bill of Material (DEPBOM)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1965 - Depot Bill of Material (DEPBOM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	5	5
Initiative Resource Summary:			5	5	5

1966 - Correspondence Tracking System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	47	47	47
Initiative Resource Summary:			47	47	47

1967 - NAVAIR HQ Forms (FORMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	105	105	105
Initiative Resource Summary:			105	105	105

1970 - Configuration Management Professional (NICMPRO)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1970 - Configuration Management Professional (NICMPRO) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	224	258	258

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	156	159	163

Initiative Resource Summary:	380	417	421
-------------------------------------	------------	------------	------------

1971 - Electronic Continual Analysis & Metrics (eCAM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,344	531	531

Initiative Resource Summary:	1,344	531	531
-------------------------------------	--------------	------------	------------

1972 - Team Work Plan Automation Module (TWPAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	173	177	178

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

173	177	178
-----	-----	-----

1973 - Calibration Standard Asset Management System (CSAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	475	550	553

Initiative Resource Summary:

475	550	553
-----	-----	-----

1977 - Comptroller Document Management System (CDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	884	900	900

Initiative Resource Summary:

884	900	900
-----	-----	-----

1980 - Fleet and Family Support Mgmt Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	184	185	185

Initiative Resource Summary:

184	185	185
-----	-----	-----

1981 - Pass and ID Decal System ()

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1981 - Pass and ID Decal System () (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	53	52	51
Initiative Resource Summary:			53	52	51

1982 - Badge Authorization Visit Request (BAVR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	52	52	51
Initiative Resource Summary:			52	52	51

1987 - Navy Enterprise Transportation Tool (NETT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,600	2,600	2,600
Initiative Resource Summary:			2,600	2,600	2,600

1989 - CNIC IT Office Automation (CNI01)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1989 - CNIC IT Office Automation (CNI01) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,686	1,680	1,775
Initiative Resource Summary:			2,686	1,680	1,775

1991 - CNIC IT Software Infrastructure (CNI02)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	815	702	689
Initiative Resource Summary:			815	702	689

1993 - UNIFORM ADP - INVENTORY CONTROL POINTS (UADPS-ICP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	17,643	17,974	10,682
Initiative Resource Summary:			17,643	17,974	10,682

1994 - CNIC Accounting (CNI04)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1994 - CNIC Accounting (CNI04) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	76	30	36
Initiative Resource Summary:			76	30	36

1995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10,837	11,092	10,461

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	104	86	88
Initiative Resource Summary:			10,941	11,178	10,549

1996 - CNIC Manpower/Billets (CNI05)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	843	893	907

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

843	893	907
-----	-----	-----

2000 - CNIC Financial Mgmt Systems ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	130	163	142

Initiative Resource Summary:

130	163	142
-----	-----	-----

2004 - CNIC Payroll (CNI08)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	340	214	177

Initiative Resource Summary:

340	214	177
-----	-----	-----

2012 - CNIC Housing (CNI12)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	304	183	139

Initiative Resource Summary:

304	183	139
-----	-----	-----

2015 - CNIC Inventory Mgmt/Procurement (CNI13)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2015 - CNIC Inventory Mgmt/Procurement (CNI13) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	386	205	214
Initiative Resource Summary:			386	205	214

2016 - CNIC Public Safety/Security (CNI14)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	537	347	348
Initiative Resource Summary:			537	347	348

2018 - CNIC Travel Tools (CNI17)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,044	479	515
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	8	15	15
Initiative Resource Summary:			1,052	494	530

2021 - CNIC Facilities (CNI19)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2021 - CNIC Facilities (CNI19) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,002	0	0
Initiative Resource Summary:			2,002	0	0

2024 - CNIC Supply Tools (CNI20)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,465	846	919
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	59	100	100
Initiative Resource Summary:			2,524	946	1,019

2026 - CNIC IT Messaging (CNI22)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	872	585	584
Initiative Resource Summary:			872	585	584

2027 - CNIC Communications/Radar ()

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2027 - CNIC Communications/Radar () (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	105	48	64
Initiative Resource Summary:			105	48	64

2028 - CNIC IT Management (CNI24)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	194	69	140

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	35,743	27,488	24,934
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	707	763	801
Initiative Resource Summary:			36,644	28,320	25,875

2030 - CNIC Air Ops (CNI26)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	386	398	370

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2030 - CNIC Air Ops (CNI26) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Initiative Resource Summary:

386	398	370
------------	------------	------------

2033 - CNIC Public Safety (CNI27)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	335	173	174

Initiative Resource Summary:

335	173	174
------------	------------	------------

2034 - CNIC Knowledge Mgmt/Reference ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	454	481	209

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,220	1,250	1,363
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	149	155	160

Initiative Resource Summary:

1,823	1,886	1,732
--------------	--------------	--------------

2036 - CNIC Education/Training (CNI29)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2036 - CNIC Education/Training (CNI29) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	474	174	99
Initiative Resource Summary:			474	174	99

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	7,270	5,820	5,410

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,423	691	787
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,173	828	830
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	111	111	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,256	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	21	52	21
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	11	104	107
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,470	0	220
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	8	73	81
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,887	3,053	2,914

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2045 - VIDEO TELECONFERENCING (VTC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	207	209	212
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	986	843	860
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,849	0	0
Sub Total:			11,402	5,964	6,032
Initiative Resource Summary:			18,672	11,784	11,442

2046 - CNIC Administrative Tools (CNI35)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	115	3,427	4,026
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	208	248
Initiative Resource Summary:			115	3,635	4,274

2047 - CNIC Other (CNI38)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2047 - CNIC Other (CNI38) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,502	2,178	1,882
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	16	20	22
Initiative Resource Summary:			2,518	2,198	1,904

2049 - Maintenance Figure of Merit (MFOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	400	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5,959	1,940	1,940

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,551	0	0
Initiative Resource Summary:			7,910	1,940	1,940

2052 - Logistics Customer Asset Visibility (LCAV)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2052 - Logistics Customer Asset Visibility (LCAV) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	286	314	319
Initiative Resource Summary:			286	314	319

2053 - Navy Integrated Call Center (NICC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	722	735	745
Initiative Resource Summary:			722	735	745

2054 - Technical Assistance for Repairables Processing (TARP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	63	64	65
Initiative Resource Summary:			63	64	65

2056 - Total Asset Visibility (TAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2056 - Total Asset Visibility (TAV) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,382	1,252	746
Initiative Resource Summary:			1,382	1,252	746

2057 - Navy Electronic Commerce Online (NECO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,274	1,461	1,469
Initiative Resource Summary:			1,274	1,461	1,469

2058 - Quality Assurance and Self Assessment (QASA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	34	35	35
Initiative Resource Summary:			34	35	35

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2059 - Re-engineered Maritime Allowance Develop (ReMAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,730	1,464	1,455
Initiative Resource Summary:			1,730	1,464	1,455

2060 - Supply Discrepancy Reporting (SDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	426	609	619
Initiative Resource Summary:			426	609	619

2062 - Academic and Professional Accredited Edu (AEEE)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	931	963

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	0	17,800	16,539
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	4	4

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2062 - Academic and Professional Accredited Edu (AEEE) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	4	17,804	16,543

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	EDUCATION SUPPORT EQUIPMENT	0	0	0

Initiative Resource Summary:

4	18,735	17,506
----------	---------------	---------------

2065 - Explosives Safety Siting Module (ESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	150	186	189

Initiative Resource Summary:

150	186	189
------------	------------	------------

2066 - Facilities Team Survey (FACTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	31	31	39

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

31	31	39
----	----	----

2068 - Facility Accident Incident Report (FAIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	50	50	0

Initiative Resource Summary:

50	50	0
----	----	---

2072 - Hazard Abatement Database On Line (HA Dbase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	63	60	60

Initiative Resource Summary:

63	60	60
----	----	----

2073 - Legacy Applications Migration Data Base (LAMDB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	134	139	143

MILCON

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2073 - Legacy Applications Migration Data Base (LAMDB) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILCON (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	75	96	98
Initiative Resource Summary:			209	235	241

2074 - NAVFAC Acquisition Center for Training Web Site (NFACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	15	18	19
Initiative Resource Summary:			15	18	19

2077 - NAVFAC Enterprise Admin Management Information System (NEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	122	0	0
Initiative Resource Summary:			122	0	0

2078 - Navy Installation Restoration Information System (NIRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2078 - Navy Installation Restoration Information System (NIRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	375	375
Initiative Resource Summary:			0	375	375

2079 - Personnel Info System for Training, Operations, Legal (PISTOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	10	10	11
Initiative Resource Summary:			10	10	11

2089 - Labor Management Support Information System (LMSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,693	2,137	1,715
Initiative Resource Summary:			1,693	2,137	1,715

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	125	128	129

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	684	772	723

Initiative Resource Summary:	809	900	852
-------------------------------------	------------	------------	------------

2112 - Commanding Officers Readiness Reporting (CORRS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	SUSTAINMENT, RESTORATION, & MODERNIZATION	331	331	331

Initiative Resource Summary:	331	331	331
-------------------------------------	------------	------------	------------

2113 - Electronic Point of Sale (MC) (EPOS(MC))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2113 - Electronic Point of Sale (MC) (EPOS(MC)) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2114 - Item Applications (MUMMS SS09) (ITEM APPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2116 - Technical Data Management System (TDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2117 - Serv-Mart On-line (SMOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2117 - Serv-Mart On-line (SMOL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2120 - Electronic Procurement Portal (EP2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	25	25	25
Initiative Resource Summary:			25	25	25

2121 - Automated Compliance Evaluation (ACE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	50	50	50
Initiative Resource Summary:			50	50	50

2122 - Storage, Retrieval, Auto Track, Int System (STRATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2122 - Storage, Retrieval, Auto Track, Int System (STRATIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2124 - Marine Interactive Computer-Aided Provisioning System (MICAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2125 - Logistics Data Repository (LDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2127 - Logistics Base Inventory View II (LBIV II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2127 - Logistics Base Inventory View II (LBIV II) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	38	38	38
Initiative Resource Summary:			38	38	38

2128 - Marine Corps Recruiting Information Supp Sys (MCRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	1,813	2,976

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	196

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	246	2,666
Initiative Resource Summary:			0	2,059	5,838

2134 - TACTICAL DATA NETWORK (TDN)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2134 - TACTICAL DATA NETWORK (TDN) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	828	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	12,793	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	578	0	0

Initiative Resource Summary:	14,199	0	0
-------------------------------------	---------------	----------	----------

2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	141	208	217
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,027	2,109	2,109
		Sub Total:	2,168	2,317	2,326

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

2,168	2,317	2,326
-------	-------	-------

2142 - WIR Process On-line Handling (WOLPH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1

Initiative Resource Summary:

1	1	1
---	---	---

2149 - World Wide Integrated Logistics Capability (WISE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	5	5	5

Initiative Resource Summary:

5	5	5
---	---	---

2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,944	6,343	5,612

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	METEOROLOGICAL EQUIPMENT	5,275	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 04 ACD&P	0603207N AIR/OCEAN TACTICAL APPLICATIONS	6,185	15,888	13,736
RDT&E, Navy	BA 05 SDD	0604218N AIR/OCEAN EQUIPMENT ENGINEERING	994	192	0
Sub Total:			7,179	16,080	13,736

Initiative Resource Summary:

15,398	22,423	19,348
---------------	---------------	---------------

2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	855	1,020	1,057

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	7,219	16,337	12,057

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,986	5,150	5,237
Initiative Resource Summary:			13,060	22,507	18,351

2188 - USMC Environmental Compliance Tracking System (COMPTRAK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	150	150	150
Initiative Resource Summary:			150	150	150

2208 - Command Automated Program/Information System (CAPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	11	10	11
Initiative Resource Summary:			11	10	11

2209 - E-6 SGML Management Program (E-6 SMP)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2209 - E-6 SGML Management Program (E-6 SMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	93	102	104
Initiative Resource Summary:			93	102	104

2220 - Lakes Helper System (LAKESHELPER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

2226 - Manpower Models (MCMODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,087	1,600	2,511
Initiative Resource Summary:			2,087	1,600	2,511

2231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	185	327	523

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	150	0	321

Initiative Resource Summary:	335	327	844
-------------------------------------	------------	------------	------------

2232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	675	0	0

Initiative Resource Summary:	675	0	0
-------------------------------------	------------	----------	----------

2235 - Stock List 1 & 2 (SL 1-2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1	1	1
---	---	---

2237 - MULTI-USER ELECTRONIC CHANGE PROPOSAL AU (MEARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1

Initiative Resource Summary:

1	1	1
---	---	---

2238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	327	524

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	224

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	517	137

Initiative Resource Summary:

1	844	885
---	-----	-----

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2244 - MARINE CORPS PUBLICATION DISTRIBUTION SYSTEM (MCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5
Initiative Resource Summary:			5	5	5

2245 - Publicatons Library Management System (PLMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5
Initiative Resource Summary:			5	5	5

2246 - PURCHASE REQUEST BUILDER (PR BUILDER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,590	1,640	1,690
Initiative Resource Summary:			1,590	1,640	1,690

2247 - MARINE CORPS ASSET REQUIREMENTS SYSTEM (MARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2247 - MARINE CORPS ASSET REQUIREMENTS SYSTEM (MARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	5	5	5
Initiative Resource Summary:			5	5	5

2248 - Automated COSAL Improvement Program (ACIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	50	77	80
Initiative Resource Summary:			50	77	80

2249 - Boiler Inspection Repair Management Info (BIRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	75	75	75
Initiative Resource Summary:			75	75	75

2250 - Chemical Biological Radiological Defense (CBRD INFO)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2250 - Chemical Biological Radiological Defense (CBRD INFO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	134	62	113
Initiative Resource Summary:			134	62	113

2251 - VERA SMART CALL ACCOUNTING (VMAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	74	0	60
Initiative Resource Summary:			74	0	60

2254 - Chemical Biological Radiological Operating Space Item Mgmt System (CBR OSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	624	623	327
Initiative Resource Summary:			624	623	327

2255 - Product Quality Deficiency Report Interservice Interface (PQDR II)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2255 - Product Quality Deficiency Report Interservice Interface (PQDR II) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	16	16	17
Initiative Resource Summary:			16	16	17

2258 - Technical Support Services (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	61	62	62
Initiative Resource Summary:			61	62	62

2261 - WASHINGTON NAVY YARD FACILITY MANAGEMENT (WNYFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	100	0	0
Initiative Resource Summary:			100	0	0

2263 - Advanced Interactive Management Technology Center (AIMTC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2263 - Advanced Interactive Management Technology Center (AIMTC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	61	64	66
Initiative Resource Summary:			61	64	66

2264 - Naval Criminal Investigative Service Knowledge Network (K-NET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	0	260	0
Initiative Resource Summary:			0	260	0

2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	235	230	231
Initiative Resource Summary:			235	230	231

2267 - Common Problem Reporting System (CPRS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2267 - Common Problem Reporting System (CPRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	47	42	42

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604562N SUBMARINE TACTICAL WARFARE SYSTEM	25	25	25

Initiative Resource Summary:	72	67	67
-------------------------------------	-----------	-----------	-----------

2268 - Advanced Technical Information Support (ATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	36	99	102
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	715	66	66
Sub Total:			751	165	168

Initiative Resource Summary:	751	165	168
-------------------------------------	------------	------------	------------

2271 - Electronic Document Management System (EDMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2271 - Electronic Document Management System (EDMS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	115	116	116
Initiative Resource Summary:			115	116	116

2272 - Electronic Engineering Forms (EFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	56	60	62
Initiative Resource Summary:			56	60	62

2325 - PEO IWS Communicator (IWS Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	346	443	372
Initiative Resource Summary:			346	443	372

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	299	546	592
Initiative Resource Summary:			299	546	592

2329 - Submarine Non-Tactical Application Delivery Interface System (SNADIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	SUBMARINE TRAINING DEVICE MODS	1,252	843	0
Initiative Resource Summary:			1,252	843	0

2331 - Shop Workload Management System (SWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	250	300	300

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	84	85	84

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2331 - Shop Workload Management System (SWMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

334	385	384
------------	------------	------------

2334 - UNNPI Electronic Engineering Forms (UEFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	146	83	86
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	85	91	94
Sub Total:			231	174	180

Initiative Resource Summary:

231	174	180
------------	------------	------------

2336 - NAVSEA PUBLIC WEBSITE (NSWEB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,887	0	290

Initiative Resource Summary:

1,887	0	290
--------------	----------	------------

2338 - Defective Material Tracking System (DMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2338 - Defective Material Tracking System (DMTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	7	7
Initiative Resource Summary:			14	7	7

2339 - Corporate Planning Navigator (CPN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	1	1
Initiative Resource Summary:			14	1	1

2346 - Commitment Tracking System (CTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	37	0	0
Initiative Resource Summary:			37	0	0

2349 - Mechanical /Weld Joint Log Database (234 (JLG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2349 - Mechanical /Weld Joint Log Database (234 (JLG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	0	0
Initiative Resource Summary:			7	0	0

2361 - Shop Store Catalog (SSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	37	16	16
Initiative Resource Summary:			37	16	16

2366 - RAM Shipping (RAM Ship)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	20	6	6
Initiative Resource Summary:			20	6	6

2374 - Plug and Adapter (PLUG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2374 - Plug and Adapter (PLUG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	22	18	18
Initiative Resource Summary:			22	18	18

2378 - Budget Execution and Analysis Network System (BEANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2	0	0
Initiative Resource Summary:			2	0	0

2379 - INTEGRATED MAINTENANCE ANALYSIS PROFILES (IMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	11	0	0
Initiative Resource Summary:			11	0	0

2380 - enhanced Management Information System (eMIS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2380 - enhanced Management Information System (eMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	177	181	187
Initiative Resource Summary:			177	181	187

2381 - Incentive Pay System (IPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11	11	12
Initiative Resource Summary:			11	11	12

2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	32	33

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	543	949	962

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

543	981	995
-----	-----	-----

2388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	172	52	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	357	0	0
Sub Total:			529	52	0

Initiative Resource Summary:

529	52	0
-----	----	---

2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,900	0	0

Initiative Resource Summary:

1,900	0	0
-------	---	---

2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	34	34

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,722	2,169	2,035
		Sub Total:	1,722	2,203	2,069
Initiative Resource Summary:			1,722	2,203	2,069

2393 - Electronic Project Generator (EPG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	157	194	222
Initiative Resource Summary:			157	194	222

2397 - Recruit Training (Recruit Trainin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	539	45	45
Initiative Resource Summary:			539	45	45

2401 - CONSULTING CONTRACT INITIATIVES (CONSULT)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2401 - CONSULTING CONTRACT INITIATIVES (CONSULT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,794	5,458	5,634
Initiative Resource Summary:			4,794	5,458	5,634

2404 - PACFLT SYSTEMS SUPPORT (PACFLT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,798	2,817	2,843

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,118	4,836	4,752
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	7,502	7,309	7,847
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2,262	1,987	1,996
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8,130	6,401	6,071
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	666	428	437
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	727	244	249
Sub Total:			25,405	21,205	21,352
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	109	122	134

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

28,312	24,144	24,329
--------	--------	--------

2405 - NMCI ACCOUNT MANAGEMENT SYSTEM (NAMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	109	0	0

Initiative Resource Summary:

109	0	0
-----	---	---

2408 - United Services Military Apprenticeship (USMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	20	20	21

Initiative Resource Summary:

20	20	21
----	----	----

2411 - SMAIL System (S-MAIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	8	15	15

Initiative Resource Summary:

8	15	15
---	----	----

2414 - Marine Corps Training Information Management System (MCTIMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2414 - Marine Corps Training Information Management System (MCTIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,633	3,019	3,235

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	147	74

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	905	851

Initiative Resource Summary:

2,633	4,071	4,160
--------------	--------------	--------------

2416 - USMC OSS BMMP WRS (OSS-WRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1

Initiative Resource Summary:

1	1	1
----------	----------	----------

2418 - Virtual Program Management System (VPMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2418 - Virtual Program Management System (VPMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	556	573	590
Initiative Resource Summary:			556	573	590

2423 - Total Force Readiness Individual Workplan (TFR IWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,297	1,771	1,937
Initiative Resource Summary:			2,297	1,771	1,937

2425 - Automated Financial Information System (AFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,179	1,258	1,288
Initiative Resource Summary:			1,179	1,258	1,288

2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	168	317	317
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	1,852	1,575	1,344
		Sub Total:	2,020	1,892	1,661

Initiative Resource Summary:	2,020	1,892	1,661
-------------------------------------	--------------	--------------	--------------

2428 - Warehouse Analytical Reporting System (WARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	800	800

Initiative Resource Summary:	0	800	800
-------------------------------------	----------	------------	------------

2432 - Technical Data Center (TDC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	115	115	115
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	143	100	100
		Sub Total:	258	215	215

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

258	215	215
-----	-----	-----

2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	64	68	71

Initiative Resource Summary:

64	68	71
----	----	----

2438 - Battle Force Interoperability Management System (BFIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,456	1,240	1,527

Initiative Resource Summary:

1,456	1,240	1,527
-------	-------	-------

2439 - Calibration Automation and Readiness Reporting (METBENCH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	1,425	0	0	
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,073	2,500	1,866	
			Sub Total:	4,498	2,500	1,866

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2439 - Calibration Automation and Readiness Reporting (METBENCH) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604215N STANDARDS DEVELOPMENT	775	0	0
Initiative Resource Summary:			5,273	2,500	1,866

2440 - AMMUNITION ENGINEERING WEBSITE (AMMOENGWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	872	843	867
Initiative Resource Summary:			872	843	867

2442 - Carrier Team One / Sub Team One Portal (CT1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	29	30	31
Initiative Resource Summary:			29	30	31

2443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	269	254	254
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	421	642	658
		Sub Total:	690	896	912

Initiative Resource Summary:	690	896	912
-------------------------------------	------------	------------	------------

2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	143	83	86

Initiative Resource Summary:	143	83	86
-------------------------------------	------------	-----------	-----------

2445 - PRODUCT CHANGE REQUEST REVIEW (PCRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	38	12	12

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

38	12	12
----	----	----

2446 - SUBMARINE MAINTENANCE MONITORING INFORMATION SYSTEM (SMMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	265	250	259

Initiative Resource Summary:

265	250	259
-----	-----	-----

2447 - SUBMEPP PUBLIC WEB SITE (PWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	12	12

Initiative Resource Summary:

0	12	12
---	----	----

2448 - WORKLOAD MANAGEMENT/DECISION RECORD (WLM/DR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	27	24	25

Initiative Resource Summary:

27	24	25
----	----	----

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2449 - HRAS (HR1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,398	2,499	2,568
Initiative Resource Summary:			2,398	2,499	2,568

2450 - HUMAN RES RPT(HRRS) (HRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	412	1,352	870
Initiative Resource Summary:			412	1,352	870

2452 - HR PORTAL (PORTAL) (PORTAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	453	347	359
Initiative Resource Summary:			453	347	359

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2453 - Naval Criminal Investigative Service Operations (NCIS OPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	8,439	10,708	9,603
Initiative Resource Summary:			8,439	10,708	9,603

2455 - Judge Advocate General Personnel System (JAGPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	71	323	330
Initiative Resource Summary:			71	323	330

2459 - Internet-Based Budget Execution Tracking (iBETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	7	76	78
Initiative Resource Summary:			7	76	78

2460 - TTSARB Voting System (TVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2460 - TTSARB Voting System (TVS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	7	11	11
Initiative Resource Summary:			7	11	11

2461 - NAVAIR Obligations Database (NOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	188	248	260
Initiative Resource Summary:			188	248	260

2462 - New DoN Disclosure Database (New DND2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	13	13	13
Initiative Resource Summary:			13	13	13

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2463 - Navy Tactical Publications Disclosure Database (NTPDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	9	9
Initiative Resource Summary:			9	9	9

2464 - Navy International Agreements Tracking System (NIATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	4	4	4
Initiative Resource Summary:			4	4	4

2465 - International Cooperative Programs (ICP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	0	1	1

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

0	1	1
---	---	---

2466 - Foreign Military Training Disclosure System (FMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	8	7	7

Initiative Resource Summary:

8	7	7
---	---	---

2468 - Disclosure Portal (Disclosure)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	11	11

Initiative Resource Summary:

11	11	11
----	----	----

2470 - Delegation of Disclosure Letter (DDL) Generator (DDL Gen)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2470 - Delegation of Disclosure Letter (DDL) Generator (DDL Gen) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	7	9
Initiative Resource Summary:			9	7	9

2471 - Data Exchange Agreement Management System (DEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	11	11
Initiative Resource Summary:			11	11	11

2472 - Case Document Manager (CDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	5	5	5

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

5	5	5
---	---	---

2473 - Navy IPO Public Webpage (NIPO WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	3	3	3

Initiative Resource Summary:

3	3	3
---	---	---

2474 - Navy IPO Build-a-Brief System (BABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	5	5	5

Initiative Resource Summary:

5	5	5
---	---	---

2475 - Server Application Listings and Techniques (SALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2475 - Server Application Listings and Techniques (SALT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	15	15	15
Initiative Resource Summary:			15	15	15

2477 - NITREX (NITREX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	26	27	26
Initiative Resource Summary:			26	27	26

2478 - Loading, Organizing, and Analysis of the DND2. (LOAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	18	18	18

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

18	18	18
-----------	-----------	-----------

2480 - International Activity Database (IADB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	16	16	16

Initiative Resource Summary:

16	16	16
-----------	-----------	-----------

2482 - DOD Information Technology Portfolio Repository (DITPR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	440	1,530	2,094

Initiative Resource Summary:

440	1,530	2,094
------------	--------------	--------------

2483 - DON CIO DADMS (CIODADMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	510	563	640

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

510	563	640
------------	------------	------------

2484 - Naval Criminal Investigative Service Case Management (NCIS CASE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	0	2	2
Initiative Resource Summary:			0	2	2

2485 - BCNR Tracking System (BCNR_TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	13	13	14
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	115	118	121
Sub Total:			128	131	135
Initiative Resource Summary:			128	131	135

2486 - ARCHIBUS/Facilities Management (ARCHIBUS/FM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	0	3	3
Initiative Resource Summary:			0	3	3

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	135	143	143

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	280	282	282

Initiative Resource Summary:

415	425	425
------------	------------	------------

2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	13	13	14

Initiative Resource Summary:

13	13	14
-----------	-----------	-----------

2489 - RECORDED EXECUTIVE ACTION CORRESPONDENCE TRACKING SYSTEM (REACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	52	54	55

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

52	54	55
----	----	----

2490 - OGC Public Websites (OGC-PW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	50	50	47

Initiative Resource Summary:

50	50	47
----	----	----

2491 - SECRETARY OF THE NAVY PORTAL (PORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	551	568	583

Initiative Resource Summary:

551	568	583
-----	-----	-----

2492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	573	507	499

Initiative Resource Summary:

573	507	499
-----	-----	-----

2493 - OGC Online (OGCONLINE)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2493 - OGC Online (OGCONLINE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	847	944	1,014
Initiative Resource Summary:			847	944	1,014

2494 - NAVIAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	411	290	296
Initiative Resource Summary:			411	290	296

2495 - FLEET HOME TOWN NEWS CENTER (FHTNC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	57	58	59
Initiative Resource Summary:			57	58	59

2496 - DEFENSE AUDIT MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2496 - DEFENSE AUDIT MANAGEMENT INFORMATION SYSTEM (DAMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	155	163	172
Initiative Resource Summary:			155	163	172

2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	131	134	138
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	322	420	447
Sub Total:			453	554	585

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	314	0	0
Initiative Resource Summary:			767	554	585

2499 - ADR Tracker (ADR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2499 - ADR Tracker (ADR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	165	173	170
Initiative Resource Summary:			165	173	170

2529 - Hotline Management Information System (HOTMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	197	142	149
Initiative Resource Summary:			197	142	149

2537 - Naval Criminal Investigative Service Intel Messaging Service (INTEL MSG S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	0	2	2
Initiative Resource Summary:			0	2	2

2540 - Office of Process, Technology, and Innovation (OPTI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2540 - Office of Process, Technology, and Innovation (OPTI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	375	387	399

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,623	1,667	1,708

Initiative Resource Summary:	1,998	2,054	2,107
-------------------------------------	--------------	--------------	--------------

2542 - Naval Collaborative Engineering Environment (DOORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	19

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26

Initiative Resource Summary:	44	45	45
-------------------------------------	-----------	-----------	-----------

2543 - Nuclear Power Manual Index (NPMINDEX)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2543 - Nuclear Power Manual Index (NPMINDEX) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	10	10	0
Initiative Resource Summary:			10	10	0

2546 - Refueling Information System (RIS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2547 - Automated Badging System (ABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2548 - Automated Quality Assurance (AQUA32)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2548 - Automated Quality Assurance (AQUA32) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2553 - Command Resource Management Module History (CRMM Hist)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2554 - Consolidated Shift Log (C2300SL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2559 - Environmental Sample Log (ESL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2559 - Environmental Sample Log (ESL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2565 - IRR Lessons Learned (IRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2568 - Non-Critical Deficiencies (NCD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2572 - Pre-Expended Bin (PEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2572 - Pre-Expended Bin (PEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2573 - Plant Equipment Trouble Ticket (PETTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2575 - Web QPS (QPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2577 - Refueling Assessment Tool (RAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2577 - Refueling Assessment Tool (RAT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2578 - Receipt Inspection Process (RIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2580 - Reactor Water - Shop 99 (RW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2584 - Standard Tooling (STDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2584 - Standard Tooling (STDT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2587 - Technical Information Management System (TIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2590 - Trident Planned Equipment Replacement (Triper)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2591 - Trident Resource Management System (TRMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2591 - Trident Resource Management System (TRMS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	215	0	0
Initiative Resource Summary:			215	0	0

2596 - Work Control Database (WCD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2598 - Waste Tracking (WTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2604 - WEB INTEGRATED DATA ENVIRONMENT (WIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2604 - WEB INTEGRATED DATA ENVIRONMENT (WIDE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	167	600	200
Initiative Resource Summary:			167	600	200

2605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	SUB PERISCOPES & IMAGING EQUIP	0	3	3
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	VIRGINIA CLASS SUPPORT EQUIPMENT	3	0	0
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SUBMARINE SUPPORT EQUIPMENT PROG	3	3	3
Sub Total:			6	6	6
Initiative Resource Summary:			6	6	6

2607 - Office of Counsel Ethics Database (OCED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2607 - Office of Counsel Ethics Database (OCED) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	35	35	35
Initiative Resource Summary:			35	35	35

2608 - Integrated Production Management System (IPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	57	61	65
Initiative Resource Summary:			57	61	65

2609 - LOCATOR (LOCATOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	62	66	68
Initiative Resource Summary:			62	66	68

2610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	97	100	102
Initiative Resource Summary:			97	100	102

2612 - Aviation Maintenance Training Continuum System/Computer Based Training Systems Initiative (AMTCS/CBTSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,192	1,475	370

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, N	BA 07 SUP EQP & FACS	COMMON GROUND EQUIPMENT	3,109	3,014	172
Initiative Resource Summary:			4,301	4,489	542

2614 - Navy Department Awards Web Service (NDAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	985	791	937

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

985	791	937
------------	------------	------------

2615 - Congressional Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	198	202	0

Initiative Resource Summary:

198	202	0
------------	------------	----------

2616 - HQWEB Services (HQWEB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,819	3,206	3,473

Initiative Resource Summary:

2,819	3,206	3,473
--------------	--------------	--------------

2618 - NROTC IT OPERATIONS/EQUIPMENT REFRESH (NROTC IT/EQ REF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RESERVE OFFICERS TRAINING CORPS	255	284	289
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	666	0	0
		Sub Total:	921	284	289

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

921	284	289
------------	------------	------------

2619 - OFFICER INDOCTRINATION SCHOOL IT SUPPORT (OIS IT SUP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	2	55	59

Initiative Resource Summary:

2	55	59
----------	-----------	-----------

2620 - Corporate Applications (Corp Apps)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,329	5,747	6,299

Initiative Resource Summary:

3,329	5,747	6,299
--------------	--------------	--------------

2624 - Project Management Database (Quality Management) (PMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Initiative Resource Summary:

2	2	2
----------	----------	----------

2625 - Production Surveillance Application (PSA (WSA))

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2625 - Production Surveillance Application (PSA (WSA)) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2626 - SSP Requirements Information System (REMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	496	396	403
Initiative Resource Summary:			496	396	403

2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,014	1,848	2,156
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	83	0	0
Sub Total:			1,097	1,848	2,156

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	2,381	6,338	4,843

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	236	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	232	550
Sub Total:			236	232	550

Initiative Resource Summary:

3,714	8,418	7,549
--------------	--------------	--------------

2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	664	872	1,076
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	66	66	0
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	65	15	15
Sub Total:			795	953	1,091
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	56	1	1

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	2,250	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	12,307	5,403	10,249
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	0
Sub Total:			14,557	5,403	10,249

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	709	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	2,669	4,117
Sub Total:			709	2,669	4,117

Initiative Resource Summary:

16,117	9,026	15,458
---------------	--------------	---------------

2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2	1	2

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	253	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	0	1,382	0
Sub Total:			0	1,635	0

Initiative Resource Summary:	2	1,636	2
-------------------------------------	----------	--------------	----------

2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	485	414	487
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	31	31	0
Sub Total:			516	445	487
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	39	33	37

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	5,340	8,492	16,565
Procurement, MC	BA 04 COMM & ELEC EQUIP	ITEMS UNDER \$5 MILLION (COMM & ELEC)	0	0	5,051
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	147	165

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	5,340	8,639	21,781

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	263	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	267	270
		Sub Total:	263	267	270

Initiative Resource Summary:

6,158	9,384	22,575
--------------	--------------	---------------

2632 - TOPOGRAPHIC PRODUCTION CAPABILITY (TPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	800	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	3,200	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2632 - TOPOGRAPHIC PRODUCTION CAPABILITY (TPC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	367	0	0
Initiative Resource Summary:			4,367	0	0

2634 - HR SYSTEMS (HR SYSTEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	568	341	343
Initiative Resource Summary:			568	341	343

2635 - Corrosion Control Information Management System (CCIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	149	153	158
Initiative Resource Summary:			149	153	158

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2636 - Intergrated Modernization Planning for Aircraft Carriers (IMPAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	304	320	329
Initiative Resource Summary:			304	320	329

2637 - Maintenance Availability Management System (MAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	297	306	315
Initiative Resource Summary:			297	306	315

2641 - ADVANCED COMPOSABLE ENVIRONMENT (ACE)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	372	5	5
Initiative Resource Summary:			372	5	5

2642 - COLLABORATION AND EXECUTION (CNE)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2642 - COLLABORATION AND EXECUTION (CNE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	646	2,501	1,723
Initiative Resource Summary:			646	2,501	1,723

2644 - INSTALLATION MANAGEMENT OFFICE INTEGRATED ENTERPRISE TOOL (IMONET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2	2	2
Initiative Resource Summary:			2	2	2

2645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	30	35	37
Initiative Resource Summary:			30	35	37

2646 - Keyport International Program Management Information System (KIPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2646 - Keyport International Program Management Information System (KIPMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	66	68	70
Initiative Resource Summary:			66	68	70

2649 - ACOUSTIC SENSOR INFORMATION EXCHANGE SYSTEM (ASIXS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SSN ACOUSTICS	339	343	267
Initiative Resource Summary:			339	343	267

2653 - BRAC Management Information System (BRACMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	1,162	952	825
Initiative Resource Summary:			1,162	952	825

2654 - INFORMATION MANAGEMENT (IM - NAVAUD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2654 - INFORMATION MANAGEMENT (IM - NAVAUD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,633	1,677	1,713
Initiative Resource Summary:			1,633	1,677	1,713

2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	69	79	79
Initiative Resource Summary:			69	79	79

2656 - CONGRESSIONAL QUARTERLY ONLINE (CQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	44	46	48
Initiative Resource Summary:			44	46	48

2657 - IT SUPPORT (IT SUPPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2657 - IT SUPPORT (IT SUPPORT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	145	152	157

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	928	609	945
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	475	486	495
Sub Total:			1,403	1,095	1,440

Initiative Resource Summary:	1,548	1,247	1,597
-------------------------------------	--------------	--------------	--------------

2662 - FMO Applications Website, ASN (FM&C) (FMO SYSTEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	130	96	98

Initiative Resource Summary:	130	96	98
-------------------------------------	------------	-----------	-----------

2663 - INFORMATION MANAGEMENT (INFORMATION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2663 - INFORMATION MANAGEMENT (INFORMATION) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	547	565
Initiative Resource Summary:			1	547	565

2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	130	96	98
Initiative Resource Summary:			130	96	98

2666 - Management Control Plan CBT Evaluation System (MCP CBTEVAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1
Initiative Resource Summary:			1	1	1

2668 - Information Management (IM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2668 - Information Management (IM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	218	99	61
Initiative Resource Summary:			218	99	61

2669 - Naval Collaborative Engineering Environment (INTERCHANGE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	19

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26
Initiative Resource Summary:			44	45	45

2670 - Naval Collaborative Engineering Environm (INTERCHANGE(2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2670 - Naval Collaborative Engineering Environm (INTERCHANGE(2)) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	19

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26

Initiative Resource Summary:	44	45	45
-------------------------------------	-----------	-----------	-----------

2671 - Naval Collaborative Engineering Environment (iUML)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	19

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26

Initiative Resource Summary:	44	45	45
-------------------------------------	-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2672 - Naval Collaborative Engineering Environment (SA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	19

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26

Initiative Resource Summary:

	44	45	45
--	-----------	-----------	-----------

2673 - Naval Collaborative Engineering Environment (ADENINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	1	5

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	43	44	45

Initiative Resource Summary:

	47	45	50
--	-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2674 - Naval Collaborative Engineering Environment (CYTOSINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	1	5

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	43	44	45

Initiative Resource Summary:	47	45	50
-------------------------------------	-----------	-----------	-----------

2675 - Naval Collaborative Engineering Environment (THYMINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	1	5

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	43	44	45

Initiative Resource Summary:	47	45	50
-------------------------------------	-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2676 - Naval Collaborative Engineering Environment (OPHELIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	1	5

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	43	44	45

Initiative Resource Summary:	47	45	50
-------------------------------------	-----------	-----------	-----------

2677 - Naval Collaborative Engineering Environment (GUANINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	1	5

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	43	44	45

Initiative Resource Summary:	47	45	50
-------------------------------------	-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2678 - Naval Collaborative Engineering Environment (SPTEAMSIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	1	5

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	43	44	45

Initiative Resource Summary:	47	45	50
-------------------------------------	-----------	-----------	-----------

2679 - Naval Collaborative Engineering Environment (CORE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	19

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26

Initiative Resource Summary:	44	45	45
-------------------------------------	-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2680 - Naval Collaborative Engineering Environment (CORE(2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	19

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26

Initiative Resource Summary:	44	45	45
-------------------------------------	-----------	-----------	-----------

2681 - Naval Collaborative Engineering Environment (DOORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	18	18	18

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	25	26	26

Initiative Resource Summary:	43	44	44
-------------------------------------	-----------	-----------	-----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2682 - Gartner Group TCO Manager (GGTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	1	0
Initiative Resource Summary:			0	1	0

2683 - SLIM SUITE (SLIM SUITE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	26	26
Initiative Resource Summary:			0	26	26

2684 - Hardware and Software (EQUIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	110	112	114
Initiative Resource Summary:			110	112	114

2685 - Corporate Incentive Pay Application (CIPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2685 - Corporate Incentive Pay Application (CIPA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	30	78	80
Initiative Resource Summary:			30	78	80

2686 - Dahlgren Resource Allocation Tracking System. (DRATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	440	963	982
Initiative Resource Summary:			440	963	982

2687 - NSWCDD Locator (NSWCDD LOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	28	72	74
Initiative Resource Summary:			28	72	74

2689 - Warfare Center Information Tool (WCIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2689 - Warfare Center Information Tool (WCIT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	335	640	661
Initiative Resource Summary:			335	640	661

2690 - Remedy Action Request System (Remedy AR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	183	428	438
Initiative Resource Summary:			183	428	438

2691 - Online Computer Information Exchange (OCIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	96	116	117
Initiative Resource Summary:			96	116	117

2692 - Management Support and Data Analysis (MSADA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2692 - Management Support and Data Analysis (MSADA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	150	175	150
Initiative Resource Summary:			150	175	150

2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	VIRGINIA CLASS SUPPORT EQUIPMENT	1,450	1,592	1,666

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604558N NEW DESIGN SSN	194	215	230
Initiative Resource Summary:			1,644	1,807	1,896

2695 - Surface Missile System Maintenance Data System (SMSMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1,793	1,908	1,758

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2695 - Surface Missile System Maintenance Data System (SMSMD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	1,793	1,908	1,758
-------------------------------------	--------------	--------------	--------------

2696 - ADT Picture Picture (ADT Pic Per)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	30	30	30

Initiative Resource Summary:	30	30	30
-------------------------------------	-----------	-----------	-----------

2704 - Consolidated Data File -- Next Generation (CDF-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	539	551	568

Initiative Resource Summary:	539	551	568
-------------------------------------	------------	------------	------------

2705 - Intra-Fleet Supply Support Operations Information System -- Sites 4.0 (ISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1	1	1

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1	1	1
---	---	---

2706 - LENEL OnGuard System (LENEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8	8	8

Initiative Resource Summary:

8	8	8
---	---	---

2707 - Navy Postal Directory System (POSTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6	6	6

Initiative Resource Summary:

6	6	6
---	---	---

2708 - Systems and Logistics Integration Capability (SLIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26	26	26

Initiative Resource Summary:

26	26	26
----	----	----

2710 - Acquisition Logistics Productivity Planning (ALPP)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2710 - Acquisition Logistics Productivity Planning (ALPP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	145	150	152
Initiative Resource Summary:			145	150	152

2711 - Defense Data Access (DDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	237	243	247
Initiative Resource Summary:			237	243	247

2714 - CASE MANAGEMENT INFORMATION SYSTEM (CMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	66	66	66
Initiative Resource Summary:			66	66	66

2715 - LOCAL ASSET MANAGEMENT SYSTEM (LAMS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2715 - LOCAL ASSET MANAGEMENT SYSTEM (LAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	26	0	0
Initiative Resource Summary:			26	0	0

2716 - SUPPORT EQUIPMENT CONTROLLING AUTHORITY (SECA TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	26	0	0
Initiative Resource Summary:			26	0	0

2717 - NAVAIR Mid-Tier Server Array (MIDTIER)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	502	270	270

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	175	100	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2717 - NAVAIR Mid-Tier Server Array (MIDTIER) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Initiative Resource Summary:	677	370	270
-------------------------------------	------------	------------	------------

2718 - NAVAIR Fleet System Array (NFSA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,580	2,114	2,409

Initiative Resource Summary:	2,580	2,114	2,409
-------------------------------------	--------------	--------------	--------------

2719 - Manufacturing Planning and Control System (MPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	213	799	332

Initiative Resource Summary:	213	799	332
-------------------------------------	------------	------------	------------

2720 - Engineering Logistics Information Manage (E/LIMS Engineer)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2720 - Engineering Logistics Information Manage (E/LIMS Engineer) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8	0	0
Initiative Resource Summary:			8	0	0

2721 - Individual Qualifications Recording System (IQRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	50	50	50
Initiative Resource Summary:			50	50	50

2724 - Information Technology Project Status Tracking (ITPSTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	10	10
Initiative Resource Summary:			10	10	10

2726 - Material Manager Plus (MMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2726 - Material Manager Plus (MMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	5	5
Initiative Resource Summary:			10	5	5

2728 - Defense Readiness Reporting System (DRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	277	850	850
Initiative Resource Summary:			277	850	850

2730 - NAVFAC Intranet (NAVFAC Intranet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	220	224	229

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	330	409	415

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

550	633	644
-----	-----	-----

2731 - Secure Automated Boiler Inspection Report Site (SABIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	77	96	97

Initiative Resource Summary:

77	96	97
----	----	----

2733 - WinEst Pro Plus (WinEst Pro)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	490	490	490

Initiative Resource Summary:

490	490	490
-----	-----	-----

2735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	51	1,280	1,300

Initiative Resource Summary:

51	1,280	1,300
----	-------	-------

2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	60	45	46

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	348	355	362
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	85	86	86
Sub Total:			433	441	448

Initiative Resource Summary:

493	486	494
------------	------------	------------

2737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,220	3,262	1,623

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	47	41	42

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

2,267	3,303	1,665
-------	-------	-------

2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	4	4

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	747	287	10
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	7,353	5,816	5,568
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	5,593	6,207	5,772
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,989	2,368	2,283
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	79	332	333
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,870	1,149	1,151
Sub Total:			17,631	16,159	15,117

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	STRATEGIC MISSILE SYSTEMS EQUIP	0	0	282

Initiative Resource Summary:

17,636	16,163	15,403
--------	--------	--------

2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,130	2,848	2,764

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	385	508	457

Initiative Resource Summary:

3,515	3,356	3,221
--------------	--------------	--------------

2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	37,508	37,841	38,148

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	326	304	341
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	28	38	38
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	73	46	48
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	5	10

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4,571	7,723	7,757
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	18,479	8,720	11,372
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,261	2,408	2,561
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	154	506	443
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	21	19	22
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	24	11	11
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	129	133	133
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	300	260	268
Sub Total:			26,366	20,173	23,004

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	0	0	0
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	2,174	2,250	2,328
Sub Total:			2,174	2,250	2,328

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	102	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604501N ADVANCED ABOVE WATER SENSORS	6	0	0
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	1,098	1,120	1,144
Sub Total:			1,206	1,120	1,144
Initiative Resource Summary:			67,254	61,384	64,624

2741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,253	2,331	2,360

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	113	122	122
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,632	1,681	1,785
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	793	675	671
Sub Total:			2,538	2,478	2,578
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	990	894	895

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

5,781	5,703	5,833
-------	-------	-------

2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	17,292	13,611	13,883

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	STRATEGIC MISSILE SYSTEMS EQUIP	1,740	2,802	2,896

Initiative Resource Summary:

19,032	16,413	16,779
--------	--------	--------

2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	27,709	27,246	19,775

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	248	253	261
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,044	0	44

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	27	30	33
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,971	1,256	1,276
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	109	109	109
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	500	199	199
Sub Total:			6,899	1,847	1,922

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	402	407	413

Initiative Resource Summary:	35,010	29,500	22,110
-------------------------------------	---------------	---------------	---------------

2744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	9,267	14,685	6,802
Initiative Resource Summary:			9,267	14,685	6,802

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	187	190	193

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	468	468	468
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,204	1,208	1,212
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	720	822	831
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	232	0	0
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	283	292	233
Sub Total:			2,907	2,790	2,744

Initiative Resource Summary:

3,094	2,980	2,937
--------------	--------------	--------------

2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	979	578	736
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,253	261	261

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	582	372	372
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	5,249	8,005	7,603
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	92	98	100
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	64	203	109
Sub Total:			8,219	9,517	9,181
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	21	44	44
Initiative Resource Summary:			8,240	9,561	9,225

2748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	595	631	592
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,297	1,330	1,350
Initiative Resource Summary:			1,892	1,961	1,942

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	12,306	12,963	12,989

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	11	14	16
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,265	2,689	2,732
Sub Total:			2,276	2,703	2,748

Initiative Resource Summary:

14,582	15,666	15,737
---------------	---------------	---------------

2750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	1,732	2,209
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	1,000	1,000	2,100
Sub Total:			1,000	2,732	4,309

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	ITEMS LESS THAN \$5 MILLION	1,335	1,280	1,274
Initiative Resource Summary:			2,335	4,012	5,583

2751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	354	353	359
Initiative Resource Summary:			354	353	359

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4,497	4,186	3,711

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	342	609	157
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	508	709	827
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	85	86	442
Sub Total:			935	1,404	1,426

Initiative Resource Summary:	5,432	5,590	5,137
-------------------------------------	--------------	--------------	--------------

2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	325	278	290

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	14,382	878	4,642
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	933	723	739
Sub Total:			15,315	1,601	5,381

Initiative Resource Summary:	15,640	1,879	5,671
-------------------------------------	---------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	168,699	170,484	173,856

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	8,030	7,607	8,011
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	19,477	23,003	23,504
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	18,845	0	1,948
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	8,142	5,559	4,498
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	4,564	3,332	3,418
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	4,813	2,733	4,536
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8,767	5,088	5,174
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,202	1,223	1,243
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	4,230	2,295	2,296
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	2,819	5,394	5,278
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,203	3,403	3,424
		Sub Total:	84,092	59,637	63,330
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	980	687	704
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	300	0	0
		Sub Total:	1,280	687	704

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	971	1,000	500
Initiative Resource Summary:			255,042	231,808	238,390

2757 - PACFLT Base-Level Computing Capabilities (PAC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5	0	0
Initiative Resource Summary:			5	0	0

2758 - COLLABORATIVE INFORMATION MANAGEMENT SYSTEM (CIMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	860	276	284
Initiative Resource Summary:			860	276	284

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2759 - MSC Base-Level Computing Capabilities (MSC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	32,613	37,165	39,441
Initiative Resource Summary:			32,613	37,165	39,441

2761 - NAVSEA Civilian Personnel Capabilities (SEA CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	490	521	539
Initiative Resource Summary:			490	521	539

2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	12,977	16,100	14,305
Initiative Resource Summary:			12,977	16,100	14,305

2763 - FSA Command and Control Capabilities (FSA CMD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2763 - FSA Command and Control Capabilities (FSA CMD) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,850	3,990	4,140
Initiative Resource Summary:			3,850	3,990	4,140

2765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	5	5	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	339	403	417
Sub Total:			344	408	417
Initiative Resource Summary:			344	408	417

2766 - NAVAIR Finance and Accounting Capabilities (AIR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	12	14
Initiative Resource Summary:			10	12	14

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2767 - NAVSEA Finance and Accounting Capabilities (SEA FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,217	1,424	1,468
Initiative Resource Summary:			1,217	1,424	1,468

2768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	53	55	57

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	333	1,391	1,249
Initiative Resource Summary:			386	1,446	1,306

2769 - FSA Information Management Capabilities (FSA IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,332	2,760	2,868

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2769 - FSA Information Management Capabilities (FSA IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	39,877	41,222	32,689
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	21,061	18,808	19,556
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	17,999	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	302	303	326
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,167	3,083	3,425
Sub Total:			82,406	63,416	55,996

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	17,706	14,619	17,725

Initiative Resource Summary:	103,444	80,795	76,589
-------------------------------------	----------------	---------------	---------------

2771 - NAVAIR Information Management Capabilities (AIR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	14,863	16,948	17,361

MILPERS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2771 - NAVAIR Information Management Capabilities (AIR IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	52	53	53

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,516	1,555	1,596
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	392	462	475
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	225	230	235
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	2,488	3,146	581
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	628	658	668
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	7	7
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,990	2,003	2,016
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,077	2,131	2,186
		Sub Total:	9,316	10,192	7,764

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	196	196	196
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	5,317	22,515	22,840

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2771 - NAVAIR Information Management Capabilities (AIR IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	5,513	22,711	23,036
Initiative Resource Summary:			29,744	49,904	48,214

2772 - MPTE Information Management Capabilities (MPTE IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	928	747	819
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,150	3,504	3,500
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	215	200	223
		Sub Total:	4,293	4,451	4,542
Initiative Resource Summary:			4,293	4,451	4,542

2773 - NAVSEA Information Management Capabilities (SEA IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	285	445	462

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2773 - NAVSEA Information Management Capabilities (SEA IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	780	698	725
O&M, Navy	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	1,051	0	0
Sub Total:			1,831	698	725

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Shipbuild&Conv, N	BA 05 AUXIL & CRAFT	LCAC SLEP	751	760	776

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	825	1,038	1,060

Initiative Resource Summary:	3,692	2,941	3,023
-------------------------------------	--------------	--------------	--------------

2775 - NAVFAC Information Management Capabilities (FAC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2	0	0

MILCON

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2775 - NAVFAC Information Management Capabilities (FAC IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILCON (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	1	1	1
Initiative Resource Summary:			3	1	1

2776 - USMC Information Management Capabilities (USMC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	76,347	0	0
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,503	2,626	633
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,457	1,427	1,124
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	139	0	0
Sub Total:			80,446	4,053	1,757

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	1,345	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	14,905	6,455	9,956
Procurement, MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	24	0	0
Sub Total:			16,274	6,455	9,956

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2776 - USMC Information Management Capabilities (USMC IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,914	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	128	130
Sub Total:			1,914	128	130
Initiative Resource Summary:			98,634	10,636	11,843

2778 - SPAWAR Information Management Capabilities (SPAWAR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	991	861	831

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	37	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,750	55	1,093
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	28	28	28
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,814	895	910

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2778 - SPAWAR Information Management Capabilities (SPAWAR IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	3,629	978	2,031
Initiative Resource Summary:			4,620	1,839	2,862

2779 - PACFLT Information Management Capabilities (PAC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	160	151	0
Initiative Resource Summary:			160	151	0

2780 - NAVAIR Logistics Capabilities (AIR LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15,005	16,937	17,191
Initiative Resource Summary:			15,005	16,937	17,191

2781 - NAVSUP Logistics Capabilities (SUPP LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2781 - NAVSUP Logistics Capabilities (SUPP LOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	88	88	90

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	70	70	70

Initiative Resource Summary:

158	158	160
------------	------------	------------

2782 - NAVSEA Logistics Capabilities (SEA LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,775	2,115	2,154

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	DEPOT OPERATIONS SUPPORT	373	357	370
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	100	585	600
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,635	1,826	1,745
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	118	111	112
Sub Total:			2,226	2,879	2,827

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

4,001	4,994	4,981
--------------	--------------	--------------

2783 - NAVFAC Logistics Capabilities (FAC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	293	356	354

Initiative Resource Summary:

293	356	354
------------	------------	------------

2785 - CFFC Logistics Capabilities (CFFC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	15	15	15

Initiative Resource Summary:

15	15	15
-----------	-----------	-----------

2787 - MPTE Military Personnel and Readiness (MPTE MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,959	549	564
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	401	881	885
Sub Total:			2,360	1,430	1,449

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

2,360	1,430	1,449
--------------	--------------	--------------

2788 - USMC Military Personnel and Readiness (USMC MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, MC	BA 06 OTHER MIL PERS	N/A	22,570	23,545	24,565

Initiative Resource Summary:

22,570	23,545	24,565
---------------	---------------	---------------

2789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,173	3,100	3,155
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,009	6,563	7,417
Sub Total:			9,182	9,663	10,572

Initiative Resource Summary:

9,182	9,663	10,572
--------------	--------------	---------------

2790 - ONI Intelligence Capabilities (ONI INTEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	7,191	9,023	8,433

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2790 - ONI Intelligence Capabilities (ONI INTEL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	NAVAL MIP SUPPORT EQUIPMENT	1,551	1,532	1,433
Initiative Resource Summary:			8,742	10,555	9,866

2791 - CNI Information Management Capabilities (CNI IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,960	2,448	2,552
Initiative Resource Summary:			2,960	2,448	2,552

2793 - SPAWAR Policy Capabilities (SPAWAR POL)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,261	293	298
Initiative Resource Summary:			1,261	293	298

2794 - NAVSEA Acquisition Capabilities (SEA ACQUIS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2794 - NAVSEA Acquisition Capabilities (SEA ACQUIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	532	813	832
Initiative Resource Summary:			532	813	832

2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	20,425	24,979	17,948
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	158	220	224
Sub Total:			20,583	25,199	18,172
Initiative Resource Summary:			20,583	25,199	18,172

2799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Res Pers, Navy	BA 02 OTH TRAING SUPT	N/A	9,945	11,797	11,797

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,600	1,700	1,740
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,701	3,049	2,948
Initiative Resource Summary:			14,246	16,546	16,485

2800 - FSA Resource Management Capabilities (FSA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	3,850	10,927
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,511	4,613	4,718
Sub Total:			4,511	8,463	15,645

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	1,750	1,750
Initiative Resource Summary:			4,511	10,213	17,395

2802 - NAVSEA Resource Management Capabilities (SEA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2802 - NAVSEA Resource Management Capabilities (SEA RM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,667	3,821	4,425
Initiative Resource Summary:			3,667	3,821	4,425

2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	510	528	547
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	85	72	61
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	85	0	0
Sub Total:			680	600	608
Initiative Resource Summary:			680	600	608

2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	18,762	20,891	20,711

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	17,600	17,678	19,527
		Sub Total:	36,362	38,569	40,238
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	2,272	2,335

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,992	0	0

Initiative Resource Summary:	39,354	40,841	42,573
-------------------------------------	---------------	---------------	---------------

2807 - NAVSEA Test and Evaluation Capabilities (SEA TE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,035	496	501

Initiative Resource Summary:	1,035	496	501
-------------------------------------	--------------	------------	------------

2808 - FSA Transportation Capabilities (FSA TRAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2808 - FSA Transportation Capabilities (FSA TRAN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	277	286	292

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	8,863	9,032	8,270

Initiative Resource Summary:	9,140	9,318	8,562
-------------------------------------	--------------	--------------	--------------

2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,463	2,688	2,092
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	681	674	684
Sub Total:			4,144	3,362	2,776

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303109N SATELLITE COMMUNICATIONS (SPACE)	1,935	214	183

Initiative Resource Summary:	6,079	3,576	2,959
-------------------------------------	--------------	--------------	--------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	175	179	182

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	13,619	10,645	16,921

Initiative Resource Summary:	13,794	10,824	17,103
-------------------------------------	---------------	---------------	---------------

2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8,975	13,293	13,923

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5	3	3
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	200	102
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,500	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	54	57	59
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	315	311	236
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	49	0	0
Sub Total:			3,923	571	400

Initiative Resource Summary:	12,898	13,864	14,323
-------------------------------------	---------------	---------------	---------------

2814 - NAVSEA Nuclear Chemical Biological IT Capabilities (SEA NCB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL
(NCB) DEFENSE PROGRAMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	142	144	148
Sub Total:			144	146	150

Initiative Resource Summary:	144	146	150
-------------------------------------	------------	------------	------------

2817 - NAVSEA Security Activities Capabilities (SEA SEC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2817 - NAVSEA Security Activities Capabilities (SEA SEC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	16	39	40
Initiative Resource Summary:			16	39	40

2822 - Automated Access Control System (AACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	196	272	278
Initiative Resource Summary:			196	272	278

2823 - Projects Resources Operations Support System (PROS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	62	59	0
Initiative Resource Summary:			62	59	0

2825 - MEDICAL, MISHAP AND COMPENSATION (MMAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2825 - MEDICAL, MISHAP AND COMPENSATION (MMAC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	495	518	506
Initiative Resource Summary:			495	518	506

2915 - ONE-Net (ONE-Net)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2915 - ONE-Net (ONE-Net) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,860	1,183	1,087
Initiative Resource Summary:			3,860	1,183	1,087

2916 - Common Access Card (CAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	9,958	7,801	7,911
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	77	0	0
Initiative Resource Summary:			10,035	7,801	7,911

2917 - CNIC Base Communication Costs (CNIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	843	893	838

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2917 - CNIC Base Communication Costs (CNIC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	23	24	24
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	47,611	26,162	24,919
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,040	1,044	1,130
Initiative Resource Summary:			49,517	28,123	26,911

2918 - Greek Payroll System (GPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2919 - Italian Local Payroll System (ILPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	13	13	14
Initiative Resource Summary:			13	13	14

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2921 - Naval Station Rota Spanish Civilian Payroll System (CIVPAY-ROTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	198	202	206
Initiative Resource Summary:			198	202	206

2922 - Court Martial Tracking Information System (CMTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	251	148	151
Initiative Resource Summary:			251	148	151

2924 - Systems Replacement and Modernization Program (SRAM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	48	48	48
Initiative Resource Summary:			48	48	48

2925 - DIRECT NUMERICAL CONTROL (DNC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2925 - DIRECT NUMERICAL CONTROL (DNC) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	28	31	34
Initiative Resource Summary:			28	31	34

2926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	51	56	62
Initiative Resource Summary:			51	56	62

2927 - Predictive Maintenance System (PMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	13	14	16
Initiative Resource Summary:			13	14	16

2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	308	335	335
Initiative Resource Summary:			308	335	335

2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26,018	26,261	26,325

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	5,132	6,377	6,560

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	155	158	161
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	859	876	894
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	411	463	471
Sub Total:			1,425	1,497	1,526

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

32,575	34,135	34,411
--------	--------	--------

2930 - Hawaii Information Transfer System Application (HITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	1	1

Initiative Resource Summary:

1	1	1
---	---	---

2932 - Key Emulation Utility (KEUT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	1	1

Initiative Resource Summary:

1	1	1
---	---	---

2933 - MANAGEMENT OPERATING SYSTEM (MOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	643	653	673

Initiative Resource Summary:

643	653	673
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1,269	1,233	1,258
Initiative Resource Summary:			1,269	1,233	1,258

2946 - Ship Lockers Inventory (SLI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	2	2
Initiative Resource Summary:			2	2	2

2948 - One Supply (One Supply)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,210	2,761	2,535
Initiative Resource Summary:			2,210	2,761	2,535

2950 - World Wide Cost Reporting Analysis Forecasting System (WWCRAFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2950 - World Wide Cost Reporting Analysis Forecasting System (WWCRAFT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	51	51	49
Initiative Resource Summary:			51	51	49

2981 - Contract/Grant Administration Management (CAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	700	709	720
Initiative Resource Summary:			700	709	720

2983 - Naval Research Information System (NAVRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	1,516	1,535	1,560
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602123N FORCE PROTECTION APPLIED RESEARCH	116	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2983 - Naval Research Information System (NAVRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 03 ADV TECH DEV	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	110	111	113
RDT&E, Navy	BA 03 ADV TECH DEV	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	1,600	1,408	1,263
RDT&E, Navy	BA 03 ADV TECH DEV	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	108	109	111
Sub Total:			3,450	3,163	3,047

Initiative Resource Summary:

3,450	3,163	3,047
--------------	--------------	--------------

3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	550	2,887	8,157

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	124,830	37,709	13,730
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	4,210	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	0	0	48

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	15,432	0
		Sub Total:	129,040	53,141	13,778

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,161	2,168	1,326
Initiative Resource Summary:			132,751	58,196	23,261

3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	67,134	69,448	64,927
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	12,817	25,303	18,559
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	215	793	189
O&M, MC	BA 03 TRN & RECRUITNG	BASE OPERATING SUPPORT	11,565	0	0
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	426	11	11
O&M, MC	BA 04 ADMN & SRVWD ACT	BASE OPERATING SUPPORT	1,906	0	0
		Sub Total:	94,063	95,555	83,686
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,545	1,509	2,775
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	368	10	9

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	2,913	1,519	2,784

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	4,000	1,251	1,237
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	843	772	30,262
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	197	1,763	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	11,714	6,782	35,839
Procurement, MC	BA 06 ENG. & OTHER EQUIP	POWER EQUIPMENT ASSORTED	1,065	19,284	15,463
Procurement, MC	BA 06 ENG. & OTHER EQUIP	TRAINING DEVICES	0	0	30,000
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	3,073	4,420	178
		Sub Total:	20,892	34,272	112,979

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	0	381
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,094	2,507	6,519
		Sub Total:	2,094	2,507	6,900

Initiative Resource Summary:

119,962	133,853	206,349
----------------	----------------	----------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3077 - SPAWAR HQ Tri Annual Review Tools (TRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	75	128	0
Initiative Resource Summary:			75	128	0

3087 - PHNSY Web Services (PH Web Svcs)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	520	526	520
Initiative Resource Summary:			520	526	520

3096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT) (MS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	450	350	350
Initiative Resource Summary:			450	350	350

3097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5,821	5,821	5,081
Initiative Resource Summary:			5,821	5,821	5,081

3118 - Production Status Reporting (PSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	240	168	176
Initiative Resource Summary:			240	168	176

3124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	305	444	457

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	44	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	96	0	0
Sub Total:			140	0	0

Initiative Resource Summary:	445	444	457
-------------------------------------	------------	------------	------------

3127 - Data Collection Tool ABCM (DCT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,253	1,280	1,307

Initiative Resource Summary:	1,253	1,280	1,307
-------------------------------------	--------------	--------------	--------------

3131 - Meteorology and Oceanography National Polar Orbiting Operational Environmental Satellite System (METOCNPOESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	470	2,649	2,477

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **470** **2,649** **2,477**

3146 - Consolidated Afloat Networks Enterprise Service (CANES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	531	531

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	0	2,937

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	CANES	0	1,177	46,870

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	0	45,324	63,563
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303238N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES) - MIP	0	0	8,375
Sub Total:			0	45,324	71,938

Initiative Resource Summary: **0** **47,032** **122,276**

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3147 - T45TS GOSNet Extranet (GOSNet)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	351	369	387
Initiative Resource Summary:			351	369	387

3179 - Operational Environmental Management (OEM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	341	341	341

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	184	193	203
Initiative Resource Summary:			525	534	544

3180 - Simulation Modeling Analytical Support System (SMASS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	110	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

110	0	0
------------	----------	----------

3189 - ASSET AND INFORMATION MANAGEMENT (AIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	22	30	32

Initiative Resource Summary:

22	30	32
-----------	-----------	-----------

3201 - CORPORATE SOLUTIONS ENVIRONMENT (CSE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,463	3,424	2,902

Initiative Resource Summary:

1,463	3,424	2,902
--------------	--------------	--------------

3204 - PROGRAM MANAGEMENT AND CONTROL SYSTEM (PMACS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	88	0	0

Initiative Resource Summary:

88	0	0
-----------	----------	----------

3205 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3205 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	387	312	327
Initiative Resource Summary:			387	312	327

3206 - NAVAL TOOL FOR INTEROPERABILITY RISK ASSESSMENT (U) (U-NTIRA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	375	0	0
Initiative Resource Summary:			375	0	0

3207 - TRI ANNUAL REVIEW DATABASE (TRD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	315	297	322
Initiative Resource Summary:			315	297	322

3209 - LCM EXPENDITURES TRACKING SYSTEM (LETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3209 - LCM EXPENDITURES TRACKING SYSTEM (LETS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	48	28	29
Initiative Resource Summary:			48	28	29

3211 - Enterprise Content Management EDOCS Document Management (EDOCS DM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11	11	12
Initiative Resource Summary:			11	11	12

3212 - International Digital Communications Consolidated Billing System (ICBS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	1	1
Initiative Resource Summary:			1	1	1

3313 - Active Radio Frequency Identification (ARFID)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3313 - Active Radio Frequency Identification (ARFID) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	568	3,732	551
Initiative Resource Summary:			568	3,732	551

3419 - pRFID In-Transit Service (pRFIDITV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,986	5,441	5,699

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0603739N NAVY LOGISTIC PRODUCTIVITY	1,596	0	0
Initiative Resource Summary:			4,582	5,441	5,699

3420 - Transportation of Things System (TOTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3420 - Transportation of Things System (TOTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	67	68	69
Initiative Resource Summary:			67	68	69

3421 - Enterprise Project Management (EPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	578	356	356
Initiative Resource Summary:			578	356	356

3423 - Item Unique Identification (IUID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0603739N NAVY LOGISTIC PRODUCTIVITY	2,992	0	0
Initiative Resource Summary:			2,992	0	0

3448 - Marine Corps Distance Learning (MCDL)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3448 - Marine Corps Distance Learning (MCDL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	7,770	8,025	9,110
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	15,871	18,427	17,620
Sub Total:			23,641	26,452	26,730

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	460
Procurement, MC	BA 06 ENG. & OTHER EQUIP	TRAINING DEVICES	1,751	249	19
Sub Total:			1,751	249	479

Initiative Resource Summary:	25,392	26,701	27,209
-------------------------------------	---------------	---------------	---------------

3468 - Recipe Management/COMPUTRITION Applications (Comptrition)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	6	6	6

Initiative Resource Summary:	6	6	6
-------------------------------------	----------	----------	----------

3469 - FORCE INVENTORY MANAGEMENT ANALYSIS REPORTING SYSTEM (FIMARS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3469 - FORCE INVENTORY MANAGEMENT ANALYSIS REPORTING SYSTEM (FIMARS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	213	138	141
Initiative Resource Summary:			213	138	141

3470 - Real Time Inventory Counting (RTIC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	356	359	345
Initiative Resource Summary:			356	359	345

3472 - AUTOMATED INFORMATION SECURITY SYSTEM ACCOUNTING (AISSA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	137	148	148
Initiative Resource Summary:			137	148	148

3473 - CONTRACT DATA REQUIREMENTS LIST (CDRL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3473 - CONTRACT DATA REQUIREMENTS LIST (CDRL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	36	125	125
Initiative Resource Summary:			36	125	125

3474 - MILITARY PERSONNEL SYSTEM (MILPERS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	37	128	128
Initiative Resource Summary:			37	128	128

3475 - PROPERTY LOSS SYSTEM (PROPERTY L)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	69	133	0
Initiative Resource Summary:			69	133	0

3476 - SPAWAR CONTRACT INFORMATION MANAGEMENT SYSTEM (SCIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3476 - SPAWAR CONTRACT INFORMATION MANAGEMENT SYSTEM (SCIMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	103	128	128
Initiative Resource Summary:			103	128	128

3477 - SECURITY CONTROL SYSTEM (SCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	170	473	177
Initiative Resource Summary:			170	473	177

3480 - DOCUMENT CONTROL SYSTEM (DCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	34	43	43
Initiative Resource Summary:			34	43	43

3481 - FACILITIES DATA ENTRY SYSTEM (FDES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3481 - FACILITIES DATA ENTRY SYSTEM (FDES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	34	43	43
Initiative Resource Summary:			34	43	43

3485 - Correctional Management Information System (CORMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	250	283	290
Initiative Resource Summary:			250	283	290

3486 - Information Resources Management Labor - MPTE (IRM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,510	2,869	3,023
Initiative Resource Summary:			3,510	2,869	3,023

3488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMITS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMTS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	201	200	204
Initiative Resource Summary:			201	200	204

3490 - Service Unique Applications NPC APPSN (APPS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,056	0	0
Initiative Resource Summary:			2,056	0	0

3491 - ARGUS Career Milestone Tracking System (ARGUS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	151	301	308
Initiative Resource Summary:			151	301	308

3492 - APPLY/SLATER (APSLTR)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3492 - APPLY/SLATER (APSLTR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	164	167
Initiative Resource Summary:			0	164	167

3493 - Personalized Recruiting for Immediate and Delayed Enlistment Modernization PRIDE MOD (PRIDE MOD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	0	0	764
Initiative Resource Summary:			0	0	764

3494 - Distribution Incentives Management System (DIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	160	299	317
Initiative Resource Summary:			160	299	317

3495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	175	161	674
Initiative Resource Summary:			175	161	674

3496 - Web Based Officer Tools (WEBOT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	134	406	413
Initiative Resource Summary:			134	406	413

3497 - Joint Primary Aircraft Training System (JPATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	3,858	0	0
Initiative Resource Summary:			3,858	0	0

3498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	1,885	4,126	4,616
Initiative Resource Summary:			1,885	4,126	4,616

3499 - CNATRA Public Web Sites (Web Public)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	273	50	63
Initiative Resource Summary:			273	50	63

3500 - Naval Aviation Production Process Integrated Production Data Repository (NIPDR) (NIPDR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	47	0	0
Initiative Resource Summary:			47	0	0

3501 - Department Online Reporting System (DORS) (DORS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3501 - Department Online Reporting System (DORS) (DORS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	133	137	141
Initiative Resource Summary:			133	137	141

3502 - Naval Post Graduate School Management Information System (NPS MIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	28	29	29
Initiative Resource Summary:			28	29	29

3503 - Electronic Time and Attendance Certification (ETAC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	70	72	74
Initiative Resource Summary:			70	72	74

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3504 - PYTHON (PYTHON)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	400	412	424
Initiative Resource Summary:			400	412	424

3506 - Configuration Data Manager Database-Open Architecture (CDMD-OA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,904	2,498	2,531
Initiative Resource Summary:			1,904	2,498	2,531

3507 - Configuration Management Reference Material Website (CMRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	53	52	53
Initiative Resource Summary:			53	52	53

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3508 - Revised Alternative Dataflow Web (RADWeb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	89	282	286
Initiative Resource Summary:			89	282	286

3509 - Albany Publication System (APS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3510 - CONTRACT DIVISIONS DOCUMENT CONTROL SYSTEM (CDDCS (MC))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3511 - Department of Defense Activity Address Directory System (MC) (DODAAD (MC))

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3511 - Department of Defense Activity Address Directory System (MC) (DODAAD (MC)) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3512 - Essex Replacement System (ERP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3513 - MUMMS Inventory Control (MUMMS-SS03)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3514 - MUMMS Stores Accounting Subsystem (MUMMS-SS04)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3514 - MUMMS Stores Accounting Subsystem (MUMMS-SS04) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3515 - MUMMS Automated Procurement System (MUMMS-SS05)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3516 - MUMMS Mechanization of Warehousing and Shipment Processing (MUMMS-SS06)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3517 - Set Assembly System (SAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3517 - Set Assembly System (SAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3518 - Serial Number Tracking (SNT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3519 - Wholesale / Retail Stratification (STRAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3520 - Weapons Serial System (WEAPONS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3520 - Weapons Serial System (WEAPONS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3521 - Personal Computer Marine Corps Integrated Maintenance Management System (PC MIMMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3522 - Marine Corps Provisioning System (PROVISIONIN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3524 - Data Analysis Control Group (DACG)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3524 - Data Analysis Control Group (DACG) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	50	50	50
Initiative Resource Summary:			50	50	50

3525 - DIRECT SUPPORT STOCK CONTROL (DSSC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3526 - MATERIEL CAPABILITY DECISION SUPPORT SYSTEM (MCDSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3527 - CASREP ACTION RESPONSE AND TRACKING SYSTEM (CARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3527 - CASREP ACTION RESPONSE AND TRACKING SYSTEM (CARTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	57	10	10
Initiative Resource Summary:			57	10	10

3528 - MARINE INTEGRATED MAINTENANCECE MANAGEMENT SYSTEM (MIMMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3529 - MATERIAL RETURNS PROGRAM (MC) (MRP (MC))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3530 - MARINE AMMO ACCOUNTING REPORTING SYSTEM II (MAARSII)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3530 - MARINE AMMO ACCOUNTING REPORTING SYSTEM II (MAARSII) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	15	15	15
Initiative Resource Summary:			15	15	15

3531 - USMC SUPPORTED ACTIVITIES SUPPLY SYSTEM (OSS-SASSY)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

3538 - Next Generation Enterprise Network (NGEN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	0	220,436

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	0	0	7,211

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3538 - Next Generation Enterprise Network (NGEN) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
MERHFC, Navy	BA 01 OFFICERS	N/A	0	717	886
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	13,934	15,307

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	0	560
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	0	0	1,013
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,501	34,324	322,942
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	0	32,321
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	0	0	1
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	101,718	87,569	595,703
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	0	28,288
		Sub Total:	101,718	87,569	623,992
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	0	56,046

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	19,999	33,940	328,042
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	67,790	244,728

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3538 - Next Generation Enterprise Network (NGEN) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	0	0	44
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	0	0	2,012
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	0	0	5,325
Sub Total:			0	0	7,381

Initiative Resource Summary:	124,218	238,274	1,860,865
-------------------------------------	----------------	----------------	------------------

3787 - DACM MIS (DACM MIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,123	986	904

Initiative Resource Summary:	1,123	986	904
-------------------------------------	--------------	------------	------------

3788 - Fleet Rating Identification System (FLEET RIDE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3788 - Fleet Rating Identification System (FLEET RIDE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,133	649	662

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	400	0	0

Initiative Resource Summary:

1,533	649	662
--------------	------------	------------

3792 - Naval Shipyard E Learning System (E-Learning)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	195	355	365

Initiative Resource Summary:

195	355	365
------------	------------	------------

3836 - Ship Shore Aviation Requirements (SSAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3836 - Ship Shore Aviation Requirements (SSAR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	295	84	339
Initiative Resource Summary:			295	84	339

3856 - MPN Appropriation Justification Book Input and Compilation (MAJIC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	19	222
Initiative Resource Summary:			0	19	222

3858 - Base Level Item Tracking System (BLITS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	253	258	264

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3858 - Base Level Item Tracking System (BLITS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,792	0	0
Initiative Resource Summary:			3,045	258	264

3859 - Comsubpac Sipronet Web Environment (CSP WEB)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	134	141	0
Initiative Resource Summary:			134	141	0

3860 - Anti-terrorism Force Protection (ATFP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,828	2,040	29,248
Initiative Resource Summary:			4,828	2,040	29,248

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3861 - CNIC Gateway (GATE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,592	1,917	1,917
Initiative Resource Summary:			2,592	1,917	1,917

3862 - Joint Base Pearl Harbor Hickam Portal (JBPHH)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	0	205
Initiative Resource Summary:			0	0	205

3863 - Public Safety Network (PSNET)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	14,756	14,224	1,002
Initiative Resource Summary:			14,756	14,224	1,002

3864 - Transitional Hosting Service (THS)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3864 - Transitional Hosting Service (THS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	12,573	0	0
Initiative Resource Summary:			12,573	0	0

3865 - Business Intelligence (BI)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC
SERVICES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	353	0	0
Initiative Resource Summary:			353	0	0

3867 - Joint Basing (JB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	2,552	11,744
Initiative Resource Summary:			0	2,552	11,744

3869 - Sirsi/dynix Symphony (SYMPHONY)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3869 - Sirsi/dynix Symphony (SYMPHONY) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	137	148	148
Initiative Resource Summary:			137	148	148

3870 - Navy Data Center (NDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,146	485	709
Initiative Resource Summary:			1,146	485	709

3872 - Career Management System Interactive Detailing (CMS ID) (CMS-ID)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,214	1,371	757

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	-----Dollars in Thousands-----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3872 - Career Management System Interactive Detailing (CMS ID) (CMS-ID) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,121	985	0
Initiative Resource Summary:			4,335	2,356	757

3873 - Enlisted Assignment information System (EAIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	431	376	460

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	350	500	0
Initiative Resource Summary:			781	876	460

3875 - Officer Assignment Information System II (OAIS II)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3875 - Officer Assignment Information System II (OAIS II) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	350	306	373
Initiative Resource Summary:			350	306	373

3876 - Learning Content Management System (LCMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	2,130	3,327	3,360
Initiative Resource Summary:			2,130	3,327	3,360

3879 - SPAWAR CHARLESTON CONFIGURATION MANAGEMENT PRO (CMPRO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	334	384	396
Initiative Resource Summary:			334	384	396

3880 - SSC Atlantic Program Management Office (PMO)

All Other

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3880 - SSC Atlantic Program Management Office (PMO) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	116	116	116
Initiative Resource Summary:			116	116	116

3881 - Spawar Systems Center Atlantic Contract Information Management System (SSCLANTCIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	21	25	0
Initiative Resource Summary:			21	25	0

3883 - Askme Website (ASKME)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	93	400	400
Initiative Resource Summary:			93	400	400

3884 - Spawar Atlantic Corporate Web (CORPWEB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3884 - Spawar Atlantic Corporate Web (CORPWEB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15	31	32
Initiative Resource Summary:			15	31	32

3885 - ENTERPRISE MANAGED SERVICES (EMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	171	155	159
Initiative Resource Summary:			171	155	159

3886 - E plan Builder (EPB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4	163	168
Initiative Resource Summary:			4	163	168

3887 - Navy Reserve Website (NRWS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3887 - Navy Reserve Website (NRWS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	550	563	573
Initiative Resource Summary:			550	563	573

3888 - Navy Reserve Network (NAVRESNET)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	420	429	438
Initiative Resource Summary:			420	429	438

3889 - Learning Management System Distance Learning (LMS-DL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	8,036	5,752	5,097

RDT&E

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3889 - Learning Management System Distance Learning (LMS-DL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	700	2,000	0
Initiative Resource Summary:			8,736	7,752	5,097

3892 - Global Positioning System Positioning, Navigation, And Timing Service(GPS) (GPNTS(GPS))

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	0	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604777N NAVIGATION/ID SYSTEM	4,522	7,986	7,896
Initiative Resource Summary:			4,522	7,986	7,896

3893 - NAVIGATION SENSOR SYSTEM INTERFACE (GPS) (NAVSSI (GPS))

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3893 - NAVIGATION SENSOR SYSTEM INTERFACE (GPS) (NAVSSI (GPS)) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,205	770	977

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	4,523	4,530	4,281

Initiative Resource Summary:	5,728	5,300	5,258
-------------------------------------	--------------	--------------	--------------

3894 - DEFENSE ADVANCED GPS RECEIVER (GPS) (DAGR (GPS))

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	957	1,005	1,459

Initiative Resource Summary:	957	1,005	1,459
-------------------------------------	------------	--------------	--------------

3897 - Departmental Systems (DEPARTMENTAL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3897 - Departmental Systems (DEPARTMENTAL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	174	186
Initiative Resource Summary:			0	174	186

3900 - Officer Promotions Administrative System (OPAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	486	526
Initiative Resource Summary:			0	486	526

3901 - Officer Personnel Information System (OPINS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	236	254
Initiative Resource Summary:			0	236	254

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3905 - Project Management System - Extranet Sites (PMS-ES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0208058N JOINT HIGH SPEED VESSEL (JHSV)	23	8	0
Initiative Resource Summary:			23	8	0

3915 - Protect - Defense Industrial Base (Protect DIB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,570	3,676	3,202
Initiative Resource Summary:			2,570	3,676	3,202

3925 - Protect- Operational Resiliency (GIG Resiliency)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

DWCF

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	7,269	8,996	7,707

MILPERS

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3925 - Protect- Operational Resiliency (GIG Resiliency) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,674	2,803	3,443

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,485	5,744	5,752
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,044	671	758
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	939	1,031	1,026
Sub Total:			5,468	7,446	7,536

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	12,764	20,021	20,773
Other Proc, Navy	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	83	65	52
Sub Total:			12,847	20,086	20,825

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	12,315	10,119	5,934

Initiative Resource Summary:	40,573	49,450	45,445
-------------------------------------	---------------	---------------	---------------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3936 - Transform - Operational Resiliency (Trans GIG Res)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,638	2,306	1,677
Initiative Resource Summary:			1,638	2,306	1,677

4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	8,165	11,047	10,995
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	207	212	215
Sub Total:			8,372	11,259	11,210

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	8,607	5,807	6,104
Initiative Resource Summary:			16,979	17,066	17,314

4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	635	569	677
Initiative Resource Summary:			635	569	677

4059 - Personnel Systems (PERSYS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,850	204	220
Initiative Resource Summary:			1,850	204	220

4100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,323	3,208	3,497
Initiative Resource Summary:			3,323	3,208	3,497

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5001 - Fleet Command and Control Capabilities (FLEET-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	11,527	10,416	10,733

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	4,061	956	889
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,468	4,818	4,762
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,651	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	32	0	0
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	755	775	290
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,382	4,301	8,096
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	92	0	0
Sub Total:			16,441	10,850	14,037

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	234	203	0
Weapons Proc, N	BA 02 OTHER MISSILES	WEAPONS INDUSTRIAL FACILITIES	8,900	0	0

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5001 - Fleet Command and Control Capabilities (FLEET-C2) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	7,978	0	0
Initiative Resource Summary:			45,080	21,469	24,770

5006 - ALL OTHER FINANCE (AO-FINANCE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	0	1,157	510
Initiative Resource Summary:			0	1,157	510

5008 - OTHER INFORMATION MANAGEMENT (AO-IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,758	1,490	984

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5008 - OTHER INFORMATION MANAGEMENT (AO-IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	LCS MODULES	0	350	195
Initiative Resource Summary:			1,758	1,840	1,179

5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	JUNIOR ROTC	5	5	5
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	548	374	361
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	392	12,202	17,445
Sub Total:			945	12,581	17,811

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	986	1,965

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	18,408	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605018N NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (N-IMHRS)	0	0	27,444
		Sub Total:	0	18,408	27,444

Initiative Resource Summary:

945	31,975	47,220
------------	---------------	---------------

5014 - ALL OTHER IT RESOURCES (AOIT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	17,113	18,367	18,857

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	334	345	366

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,929	2,826	2,826
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	11,368	9,467	9,636
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4,845	4,596	4,570

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5014 - ALL OTHER IT RESOURCES (AOIT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	266	277	285
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	80	84	85
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	175	179	183
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	476	536	541
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,542	1,693	1,742
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	314	336	345
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	961	991	1,019
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	60	64	68
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	57	58	59
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	967	1,237	910
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	118	158	161
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	882	1,232	1,258
		Sub Total:	27,040	23,734	23,688
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	310	317	324

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	PORTABLE ELECTRONIC MAINTENANCE AIDS	0	4,895	12,812

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5014 - ALL OTHER IT RESOURCES (AOIT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	491	446
Initiative Resource Summary:			44,797	48,149	56,493

5016 - ALL OTHER PROCUREMENT/CONTRACT ADMINISTRATION (AO-P/CA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	137	150	75
Initiative Resource Summary:			137	150	75

5018 - ALL OTHER RESERVE AFFAIRS (AO RA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	543	171	175
Initiative Resource Summary:			543	171	175

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	42,397	54,380	51,819

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	1,476	995	471

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601103N UNIVERSITY RESEARCH INITIATIVES	562	569	578
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	410	353	358
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	6,983	6,639	5,316
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602114N POWER PROJECTION APPLIED RESEARCH	257	260	265
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602123N FORCE PROTECTION APPLIED RESEARCH	756	500	508
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	396	401	408
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602235N COMMON PICTURE APPLIED RESEARCH	265	268	273

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	867	837	698
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	427	433	439
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	327	331	337
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	66	67	68
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602747N UNDERSEA WARFARE APPLIED RESEARCH	418	358	363
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	388	287	291
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	199	202	205
RDT&E, Navy	BA 03 ADV TECH DEV	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	157	159	162
RDT&E, Navy	BA 03 ADV TECH DEV	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	84	85	87
RDT&E, Navy	BA 03 ADV TECH DEV	0603236N WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	799	546	555
RDT&E, Navy	BA 03 ADV TECH DEV	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	400	405	412

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 03 ADV TECH DEV	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	662	671	681
RDT&E, Navy	BA 03 ADV TECH DEV	0603651M JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	119	139	141
RDT&E, Navy	BA 03 ADV TECH DEV	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	742	1,107	362
RDT&E, Navy	BA 03 ADV TECH DEV	0603747N UNDERSEA WARFARE ADVANCED TECHNOLOGY	754	753	664
RDT&E, Navy	BA 03 ADV TECH DEV	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	170	173	175
RDT&E, Navy	BA 03 ADV TECH DEV	0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	214	217	221
RDT&E, Navy	BA 05 SDD	0205633N AVIATION IMPROVEMENTS	2,394	0	0
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	2,839	2,193	2,161
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	5	5	7
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,219	2,250	2,290
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	307	311	316

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0708011N INDUSTRIAL PREPAREDNESS	612	643	552
Sub Total:			24,798	21,162	18,893
Initiative Resource Summary:			68,671	76,537	71,183

5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26,740	26,497	27,462
Initiative Resource Summary:			26,740	26,497	27,462

5036 - MANUFACTURING RESOURCES PLANNING (MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	600	600	600
Initiative Resource Summary:			600	600	600

5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	747	1,200	400
Initiative Resource Summary:			747	1,200	400

5042 - ALL OTHER SECURITY (AO-Security)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	121	0	0
Initiative Resource Summary:			121	0	0

5043 - NAVY OTHER TRANSPORTATION (AO-TRANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,042	178	200
Initiative Resource Summary:			1,042	178	200

5081 - NAVY DISTANCE LEARNING SYSTEM (NDLS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5081 - NAVY DISTANCE LEARNING SYSTEM (NDLS) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,813	1,645	2,098

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Aircraft Proc, N	BA 07 SUP EQP & FACS	COMMON GROUND EQUIPMENT	0	427	0

Initiative Resource Summary:	1,813	2,072	2,098
-------------------------------------	--------------	--------------	--------------

5581 - ELECTRONIC ACQUISITION 21 (EA 21)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	558	0	0

Initiative Resource Summary:	558	0	0
-------------------------------------	------------	----------	----------

6021 - DATA ADMINISTRATION (DATA ADMIN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	169	155	165

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6021 - DATA ADMINISTRATION (DATA ADMIN) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	24	34
Sub Total:			169	179	199
Initiative Resource Summary:			169	179	199

6022 - ALL OTHER DATA ADMINISTRATION (AO- DA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	704	718
Initiative Resource Summary:			0	704	718

6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	550	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604300N SC-21 TOTAL SHIP SYSTEM ENGINEERING	43	0	0
Initiative Resource Summary:			43	550	0

6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	661	683	706

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	24,660	34,375	34,194
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	70	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	357	365	373
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,317	1,342	1,368
Sub Total:			26,404	36,082	35,935

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	GCCS-M EQUIPMENT	19,460	10,902	5,586

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	21,734	19,161	26,487

Initiative Resource Summary:	68,259	66,828	68,714
-------------------------------------	---------------	---------------	---------------

6175 - CHALLENGE ATHENA (CHALLENGE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	31,019	1,179	1,247

Initiative Resource Summary:	31,019	1,179	1,247
-------------------------------------	---------------	--------------	--------------

6177 - National Air Space System (NAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NATIONAL AIR SPACE SYSTEM	28,980	28,899	17,531

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6177 - National Air Space System (NAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Initiative Resource Summary:	28,980	28,899	17,531
-------------------------------------	---------------	---------------	---------------

6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	89	50	54

Initiative Resource Summary:	89	50	54
-------------------------------------	-----------	-----------	-----------

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 04 ACD&P	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	74,060	149,680	159,151

Initiative Resource Summary:	74,060	149,680	159,151
-------------------------------------	---------------	----------------	----------------

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	0	4,350	13,387

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	235,516	202,718	101,404

Initiative Resource Summary:	235,516	207,068	114,791
-------------------------------------	----------------	----------------	----------------

6310 - NAVY MARINE CORPS INTRANET (NMCI)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	249,687	219,423	0

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	9,590	9,797	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6310 - NAVY MARINE CORPS INTRANET (NMCI) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION
DISTRIBUTION SERVICES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	780	0
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	922	941	0
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	400,247	391,763	0
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	32,456	32,538	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	2,208	0	0
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	694,639	732,686	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	396	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ENVIRONMENTAL PROGRAMS	1,226	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	29,302	28,052	0
		Sub Total:	727,771	760,738	0
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	68,433	83,507	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	4,781	4,394	0
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	7,590	3,809	0
		Sub Total:	12,371	8,203	0

Initiative Resource Summary:

1,501,477	1,507,690	0
------------------	------------------	----------

6316 - Fleet Deployed Communicaitons Capabilities (DEPLOY)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6316 - Fleet Deployed Communicaitons Capabilities (DEPLOY) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	73,976	95,552	97,090

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	65,126	55,532	63,166
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	604	10	10
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	32	30	31
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	538	548	547
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	510	609	511
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,384	12,110	12,447
		Sub Total:	75,194	68,839	76,712
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	244	294	287

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	ELECTRICAL POWER SYSTEMS	895	1,293	1,316
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	2,068	1,569	1,595
		Sub Total:	2,963	2,862	2,911

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **152,377** **167,547** **177,000**

6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	51	50	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	402	367	0
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	14	3	7
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	21	0	0
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	216	224	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	70	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	277	277	277
Sub Total:			1,000	871	284

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Weapons Proc, N	BA 02 OTHER MISSILES	WEAPONS INDUSTRIAL FACILITIES	2	2	2

Initiative Resource Summary: **1,053** **923** **286**

6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	490	764	786

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	1,715	5,107	3,710

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604777N NAVIGATION/ID SYSTEM	15,154	13,818	12,125

Initiative Resource Summary:

17,359	19,689	16,621
---------------	---------------	---------------

6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	100	100	100

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

MILPERS (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	8,672	10,101	10,373

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5,244	8,463	17,353
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	254	85	81
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	712	679	668
Sub Total:			6,210	9,227	18,102

Initiative Resource Summary:

14,982	19,428	28,575
---------------	---------------	---------------

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	321	403	413

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	4,696	4,856	5,021

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	589	602	596
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	100	100
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	4,507	7,120	7,341
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	5	5	5
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,326	2,847	2,932
Sub Total:			5,838	10,072	10,378

Initiative Resource Summary:

11,444	15,933	16,408
---------------	---------------	---------------

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,233	2,328	2,364

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
MERHFC, Navy	BA 01 OFFICERS	N/A	3,653	3,653	3,066
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	48,942	52,185	1,493

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	8,181	14,356	25,534
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	420	446	453
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,652	4,110	13,451
		Sub Total:	14,253	18,912	39,438

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	20,945	22,061	21,033
Other Proc, Navy	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	10	0	0
		Sub Total:	20,955	22,061	21,033

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	5,718	5,747	5,771

Initiative Resource Summary:

95,754	104,886	73,165
---------------	----------------	---------------

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6405 - DEFEND SYSTEMS & NETWORKS (IA G2) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,775	1,949	2,017

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	8,583	8,145	8,302

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,545	1,748	1,301
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,570	1,631	1,728
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	802	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	250	147	199
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	176	274	281
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	261	267	272
Sub Total:			3,059	2,319	2,480

Initiative Resource Summary:

14,962	14,161	14,100
---------------	---------------	---------------

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,854	3,461	3,595

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	62,737	64,556	76,449

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	7,993	7,339	9,257

Initiative Resource Summary:

73,584	75,356	89,301
---------------	---------------	---------------

6436 - SPAWAR FINANCIAL MANAGEMENT - ENTERPRISE RESOURCE PLANNING (SFM-ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	9,291	1,202	0

Initiative Resource Summary:

9,291	1,202	0
--------------	--------------	----------

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	23,800	25,465	21,568
Initiative Resource Summary:			23,800	25,465	21,568

6454 - ONE TOUCH SUPPLY (OTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,593	2,967	2,800
Initiative Resource Summary:			2,593	2,967	2,800

6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	6,371	7,114	7,147
Initiative Resource Summary:			6,371	7,114	7,147

6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS)

Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,547	2,621	2,700
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,490	1,640	1,490
		Sub Total:	4,037	4,261	4,190
Initiative Resource Summary:			4,037	4,261	4,190

6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,858	0	0
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	1,994	1,885
Initiative Resource Summary:			1,858	1,994	1,885

6462 - DOD TELEPORT (Teleport)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	11,020	10,848	10,990

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6462 - DOD TELEPORT (Teleport) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Initiative Resource Summary:	11,020	10,848	10,990
-------------------------------------	---------------	---------------	---------------

6513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,650	7,300	6,250

Initiative Resource Summary:	6,650	7,300	6,250
-------------------------------------	--------------	--------------	--------------

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,784	6,560	6,508

Initiative Resource Summary:	5,784	6,560	6,508
-------------------------------------	--------------	--------------	--------------

6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8,949	7,364	7,445

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **8,949** **7,364** **7,445**

6524 - JTRS - Airborne and Maritime/Fixed Station (JTRS AMF)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	531	708	708

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,119	1,866	1,899

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SHIPBOARD TACTICAL COMMUNICATIONS	0	0	0

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	213,659	323,409	407,334

Initiative Resource Summary: **215,309** **325,983** **409,941**

6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	9,136	6,305	6,798
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	201	1,622	1,652
O&M, MC Res	BA 04 ADMN & SRVWD ACT	SPECIAL SUPPORT	1,681	0	0
Sub Total:			1,882	1,622	1,652
Initiative Resource Summary:			11,018	7,927	8,450

6538 - CENTER FOR CAREER DEVELOPMENT (CCD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	435	468	475
Initiative Resource Summary:			435	468	475

6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	202	207	214

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,843	1,758	1,716
Initiative Resource Summary:			2,045	1,965	1,930

6551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,929	1,960	1,960
Initiative Resource Summary:			1,929	1,960	1,960

6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	17,157	20,184	21,039

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	DEPLOYABLE JOINT COMMAND AND CONT	8,850	11,085	8,542

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 04 ACD&P	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	6,847	9,034	4,275
Initiative Resource Summary:			32,854	40,303	33,856

6557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,764	1,932	1,962
Initiative Resource Summary:			1,764	1,932	1,962

6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,271	4,407	4,517
Initiative Resource Summary:			3,271	4,407	4,517

6566 - NAVY.COM (NAVY.COM)

Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6566 - NAVY.COM (NAVY.COM) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,916	1,914	2,524
Initiative Resource Summary:			1,916	1,914	2,524

6568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,754	4,855	4,943
Initiative Resource Summary:			4,754	4,855	4,943

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	20	10	10
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,031	3,027	3,050
Sub Total:			3,051	3,037	3,060
Initiative Resource Summary:			3,051	3,037	3,060

6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)

Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	56	26	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	635	704	6,563

Initiative Resource Summary:

691	730	6,563
------------	------------	--------------

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	354	354

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,976	6,813	40,809

RDT&E

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	205,526	201,131	117,574
Initiative Resource Summary:			207,856	208,298	158,737

6801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	645	0	0
Initiative Resource Summary:			645	0	0

6802 - BUDGET PLANNING SYSTEM (BPS) (BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	176	182	189
Initiative Resource Summary:			176	182	189

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6804 - LABOR COST SYSTEM (LCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	70	0	0
Initiative Resource Summary:			70	0	0

6805 - NAVY MAINTENANCE DATABASE (NavMaintDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,350	2,580	2,613

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,390	0	1,296
Initiative Resource Summary:			2,740	2,580	3,909

6814 - MPN REIMBURSEMENT SYSTEM (MPNRS) (MPNRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6814 - MPN REIMBURSEMENT SYSTEM (MPNRS) (MPNRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	50	60	60
Initiative Resource Summary:			50	60	60

6815 - AUTOMATED BUDGETING SYSTE- REENGINEERED (ABS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	273	295	0
Initiative Resource Summary:			273	295	0

6817 - ADAPTVE FINANCIAL ACCOUNTNG MODUL (AFAM) (AFAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	10	0	0
Initiative Resource Summary:			10	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	150	150	150
Initiative Resource Summary:			150	150	150

6819 - FUTURE YEAR DEFENSE PLAN (FYDP) (FYDP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	10	0	0
Initiative Resource Summary:			10	0	0

6822 - PCS RESERVATN/OBLIGATN DEVELOPMNT SYS (PRODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	866	727	719
Initiative Resource Summary:			866	727	719

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,289	1,774	1,844
Initiative Resource Summary:			1,289	1,774	1,844

6830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	33	0	0
Initiative Resource Summary:			33	0	0

6837 - PACFLTPMRF BUSINESS INFORMATION SYSTEMS (BIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	613	613	613
Initiative Resource Summary:			613	613	613

6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	147	151	156
Initiative Resource Summary:			147	151	156

6849 - PACFLT AVIATION STOREKEEPER INFO TRACKING (ASKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	157	170	864
Initiative Resource Summary:			157	170	864

6854 - PACFLT AUTOMATED TRAVEL SYSTEM (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	130	172	131
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	172	168	177
Sub Total:			302	340	308

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

302	340	308
------------	------------	------------

6856 - PACFLT SUPPLY AND FINANCIAL MANAGEMENT (MICROSNAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	84	99	99
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	55	56	58
		Sub Total:	139	155	157
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	57	57	57

Initiative Resource Summary:

196	212	214
------------	------------	------------

6862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,751	1,775	1,793

Initiative Resource Summary:

1,751	1,775	1,793
--------------	--------------	--------------

6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	285	348	359

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS) (Cor

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,045	899	917
		Sub Total:	1,330	1,247	1,276
Initiative Resource Summary:			1,330	1,247	1,276

6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	731	351	359
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	261	208	243
		Sub Total:	992	559	602
Initiative Resource Summary:			992	559	602

6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	86	91	96

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	322	127	135
Sub Total:			408	218	231
Initiative Resource Summary:			408	218	231

6871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	461	218	223
Initiative Resource Summary:			461	218	223

6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	110	52	53
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	241	87	101
Sub Total:			351	139	154

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

351	139	154
------------	------------	------------

6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	192	71	73
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	249	81	95
Sub Total:			441	152	168

Initiative Resource Summary:

441	152	168
------------	------------	------------

6875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	198	253	259
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	502	154	179
Sub Total:			700	407	438

Initiative Resource Summary:

700	407	438
------------	------------	------------

6879 - NAWCAD - CDASS (CDASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6879 - NAWCAD - CDASS (CDASS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	160	165	168
Initiative Resource Summary:			160	165	168

6886 - NAWCAD - RAPS (RAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	199	163	167
Initiative Resource Summary:			199	163	167

6898 - SPONSOR ORDER SYSTEM (SOS) (SOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	569	379	391
Initiative Resource Summary:			569	379	391

6941 - Trident Refit Facility Information System (TRFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6941 - Trident Refit Facility Information System (TRFIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,416	1,247	1,275
Initiative Resource Summary:			1,416	1,247	1,275

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,584	318	2,834
O&M, MC	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	231	233	235
Sub Total:			3,815	551	3,069
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	2,384	0	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	0	4,086	42,675

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	18,722	41,797	40,184
Initiative Resource Summary:			24,921	46,434	85,928

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6947 - Marine Corps Network Operations and Security Center (MCNOSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	22,510	49,335	43,825

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	6,033	9,082	5,912

Initiative Resource Summary:	28,543	58,417	49,737
-------------------------------------	---------------	---------------	---------------

6948 - USMC UNIT OPERATIONS CENTER (UOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	19,392	7,130	40,800
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	0	33,451	0
		Sub Total:	19,392	40,581	40,800

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	2,500	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	1,996	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	UNIT OPERATIONS CENTER	92,468	19,771	123,200

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6948 - USMC UNIT OPERATIONS CENTER (UOC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
		Sub Total:	94,968	21,767	123,200

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	7,413	9,870	1,047

Initiative Resource Summary:	121,773	72,218	165,047
-------------------------------------	----------------	---------------	----------------

6949 - FIRST IN C2 SYSTEM (First In)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	231	0	0

Initiative Resource Summary:	231	0	0
-------------------------------------	------------	----------	----------

6951 - TRANSITION SWITCH MODULES (TSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,400	306	321

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6951 - TRANSITION SWITCH MODULES (TSM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	416	207	207
Sub Total:			1,816	513	528

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	18,294	33,676	1,850
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	510	0	0
Sub Total:			18,804	33,676	1,850

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	870	300	315

Initiative Resource Summary:	21,490	34,489	2,693
-------------------------------------	---------------	---------------	--------------

6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,066	3,207	2,528

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	39,996	17,574	18,398

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,453	1,558	1,508
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	997	0	0
		Sub Total:	2,450	1,558	1,508

Initiative Resource Summary:

45,512	22,339	22,434
---------------	---------------	---------------

6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	32	40	41

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	191	53	62
		Sub Total:	223	93	103
Initiative Resource Summary:			223	93	103

6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	371	236	281
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	363	567	763
		Sub Total:	734	803	1,044
Initiative Resource Summary:			734	803	1,044

6980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	817	718	744

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

817	718	744
-----	-----	-----

6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	792	892	910

Initiative Resource Summary:

792	892	910
-----	-----	-----

6985 - SUPPLY MANAGEMENT INFORMATION SYSTEM-NAVY (SUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	230	185	120

Initiative Resource Summary:

230	185	120
-----	-----	-----

6986 - FINANCIAL MANAGEMENT TOOLS 1.0 (FM TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	78	97	99

Initiative Resource Summary:

78	97	99
----	----	----

6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	699	449	327
Initiative Resource Summary:			699	449	327

6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,998	2,087	2,060
Initiative Resource Summary:			1,998	2,087	2,060

6991 - FLEET MANAGER (FLT MAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	194	0	0
Initiative Resource Summary:			194	0	0

6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	851	935	987
Initiative Resource Summary:			851	935	987

6994 - PLANT PROPERTY MANAGEMENT SYSTEM- PWC (PPMS-P)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	100	0	0
Initiative Resource Summary:			100	0	0

6995 - TIME AND LABOR DISTRIBUTION SYSTEM (A05)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	45	0	0
Initiative Resource Summary:			45	0	0

6996 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6996 - MAXIMO (MAXIMO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,768	6,254	6,022
Initiative Resource Summary:			5,768	6,254	6,022

6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	134	92	67
Initiative Resource Summary:			134	92	67

7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	188	194	200

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	302	302

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

188	496	502
------------	------------	------------

7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NUMBERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	285	285	285

Initiative Resource Summary:

285	285	285
------------	------------	------------

7010 - FINANCIAL MANAGEMENT INFORMATION SYSTEM 2000 (FMIS 2000)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	889	250	0

Initiative Resource Summary:

889	250	0
------------	------------	----------

7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	29	805	821

Initiative Resource Summary:

29	805	821
-----------	------------	------------

7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	373	394	402
Initiative Resource Summary:			373	394	402

7015 - SAP FINANCIAL INFORMATION MANAGEMENT SYSTEM PLUS - SPAWAR (SAP FMIS+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	415	132	0
Initiative Resource Summary:			415	132	0

7062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	146	105	105
Initiative Resource Summary:			146	105	105

7069 - MATERIAL REQUIREMENTS (MRQT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7069 - MATERIAL REQUIREMENTS (MRQT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	165	102	106
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	487	190	222
Sub Total:			652	292	328

Initiative Resource Summary:	652	292	328
-------------------------------------	------------	------------	------------

7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	344	100	102
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	343	127	150
Sub Total:			687	227	252

Initiative Resource Summary:	687	227	252
-------------------------------------	------------	------------	------------

7077 - SHIPYARD QUERY DATA BASE (QDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	202	90	92

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7077 - SHIPYARD QUERY DATA BASE (QDB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	218	131	154
Sub Total:			420	221	246
Initiative Resource Summary:			420	221	246

7090 - AUTOMATED BUDGET MODULE (ABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	17	17	18
Initiative Resource Summary:			17	17	18

7106 - CORPORATE DATABASE (CDB Card)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	188	200	206
Initiative Resource Summary:			188	200	206

7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	0	0
Initiative Resource Summary:			50	0	0

7120 - LOCAL FINANCIAL DATABASE (IHD Locals)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	184	114	114
Initiative Resource Summary:			184	114	114

7123 - NUWC - ELECTRONIC COST & FIN TRACKING (eCRAFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	17	6	6
Initiative Resource Summary:			17	6	6

7132 - SERVICE COST CENTER (SCC)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7132 - SERVICE COST CENTER (SCC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	55	57	58
Initiative Resource Summary:			55	57	58

7145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	180	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	175	175	0
Sub Total:			355	175	0
Initiative Resource Summary:			355	175	0

7149 - ACCOUNTS PAYABLE NISE EAST (APNE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	74	0	0
Initiative Resource Summary:			74	0	0

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7150 - BUSINESS SERVICES APPLICATION (BSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	685	633	0
Initiative Resource Summary:			685	633	0

7151 - CASH TRANSFER SYSTEM (CTS - SSC CH) (CTS - SSC CH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	44	0	0
Initiative Resource Summary:			44	0	0

7152 - BUSINESS DATA INPUTS (SILTS) (BDI) (BDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	36	0	0
Initiative Resource Summary:			36	0	0

7154 - FACILITY COST TRANSFER (FTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7154 - FACILITY COST TRANSFER (FTC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	137	133	133
Initiative Resource Summary:			137	133	133

7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	788	730	736
Initiative Resource Summary:			788	730	736

7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	254	596	612
Initiative Resource Summary:			254	596	612

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	447	296	304
Initiative Resource Summary:			447	296	304

7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	703	703	850
Initiative Resource Summary:			703	703	850

7882 - ACTIVITY-BASED COST INFORMATION SYSTEM (ABIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,388	0	0
Initiative Resource Summary:			1,388	0	0

7883 - ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM II+ (ATLAS II+) (ATLAS II+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7883 - ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM II+ (ATLAS II+) (ATLAS II+) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	1	1
Initiative Resource Summary:			1	1	1

7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	293	111	113
Initiative Resource Summary:			293	111	113

8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,154	1,819	1,848
Initiative Resource Summary:			1,154	1,819	1,848

8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,365	1,766	1,501
Initiative Resource Summary:			1,365	1,766	1,501

8261 - NAVY FOOD SERVICE FINANCIAL MANAGEMENT INFORMATION SYSTEM (NFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	180	182	184
Initiative Resource Summary:			180	182	184

8351 - UNIQUE CALL (U-CALL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	120	1,142	1,181
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	19	20	20
Initiative Resource Summary:			139	1,162	1,201

**Department of Defense
Fiscal Year (FY) 2011 IT President's Budget Request
March 2010**

Page left intentionally blank