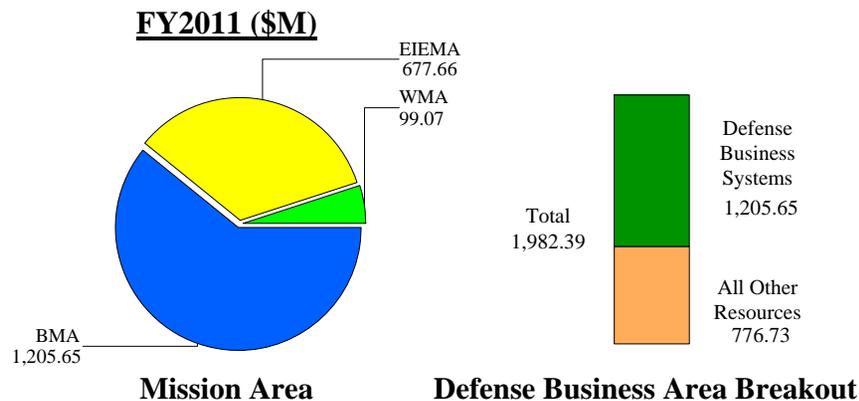


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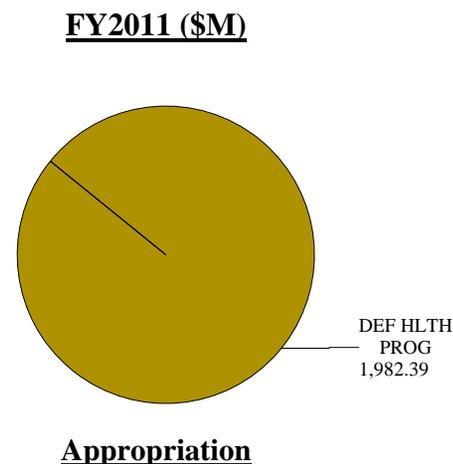


FY10/11PB Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 1,651.15	\$ 1,660.55	\$ 9.40
PB FY2011:	\$ 1,675.24	\$ 1,982.39	\$ 307.14
Delta:	\$ 24.09	\$ 321.84	\$ 297.75

FY10 to FY11 Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 1,675.24	\$ 1,982.39	\$ 307.14



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Executive Summary

1. The Military Health System (MHS) encompasses all levels of healthcare from battlefield to definitive care at Military Treatment Facilities (MTFs) worldwide, in addition to healthcare services purchased from private sector partners or through sharing agreements with our federal sector partners. This scope of operations presents a unique challenge for providing integrated healthcare within the MHS. The MHS Information Management/Information Technology (IM/IT) mission is to provide the IT tools necessary for healthcare support to those entrusted to our care and across the full range of military operations and enhance the Electronic Health Record for our Service members and all beneficiaries. Integrated health data, as well as the protection, transmission, and exchange of that data, is vital when caring for a mobile population.

2. The MHS IM/IT Program is composed of the centrally-managed IM/IT program (Tri-Service component), three Military Departments (MilDep) medical IM/IT components, and TRICARE Management Activity (TMA) IM/IT. MHS IM/IT is a critical enabler to Force Health Protection (FHP), readiness, and the transformation and management of military medicine. The amount of resources available to the MHS IM/IT Program directly influences the MHS ability to enhance care to patients in Army, Navy and Air Force hospitals and clinics worldwide, and to improve interoperability with federal and private sector partners by providing those tools that give providers, technicians, and administrators complete and accurate information where and when needed.

3. All DoD information technology initiatives are categorized using the Information Technology/Defense Information Infrastructure (IT/DII) reporting structure that follows the Global Information Grid (GIG). The four categories are Functional Area Applications (FAA), Communications and Computing Infrastructure (C&CI), Related Technical Activities (RTA) and Information Assurance (IA). The first three categories will be discussed in this section whereas the IA category will be discussed in a separate section.

3.a. Functional Area Applications (FAA): MHS IM/IT has 102 Functional Area Applications (FAA) initiatives. These FAA support the overall Defense Health Program (DHP) mission by providing standards-based, automated information systems, capabilities, and applications used at the Department of Defense (DoD) hospitals, clinics and activities worldwide. These FAA program requirements are validated, priced, prioritized, and approved utilizing the IM/IT Governance and MHS capital investment portfolio process. Although all FAA initiatives are important to the MHS mission, there are five mature MHS IM/IT initiatives that are of specific Congressional interest. It should be noted that there is one initiative that is in the beginning stages (Electronic Health Record (EHR) Way Ahead) that will replace AHLTA and is therefore included below. These initiatives are:

- AHLTA, (formerly Composite Health Care System (CHCS) II), is Department of Defense's (DoD's) current Electronic Health Record (EHR) and serves as one of the world's largest clinical information systems. AHLTA provides secure, 24x7, worldwide online access to patients' medical records, making it a key enabler of military medical readiness. AHLTA stores data in a central location to ensure healthcare providers have ready access to medical information when and where needed to support the military's highly mobile patient population. As military members move from location to location, AHLTA is readily available to support their healthcare needs. AHLTA supports uniform, high-quality health promotion and healthcare delivery to Military Health System (MHS) beneficiaries across the military enterprise.

- - Electronic Health Record (EHR) Way Ahead is a proposed Major Automated Information System (MAIS) program designed to replace/sunset the current portfolio of systems providing initial EHR capability, primarily AHLTA and CHCS. EHR Way Ahead will establish a comprehensive, longitudinal, electronic health record that is available anytime and anywhere for the lifetime of every patient. This longitudinal electronic health record will support a virtual lifetime electronic record (VLER) for a Service Member (SM) by being a source system for healthcare information to be shared via VLER. The EHR resulting from the EHR Way Ahead will deliver comprehensive, current, and readily available health information collected from multiple locations and sources that will be accessible to providers in both a clinical or theater environment. The collection of comprehensive health information will be directly leveraged to optimize medical care, monitor force health, manage health risks, and to enhance individual performance. The successful fielding of this program will result in improved fitness of the military force as evidenced by enhanced individual medical readiness status and improved population health.

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- Joint Electronic Health Record Interoperability (JEHRI) is the program whereby the DoD and the Department of Veterans Affairs (VA) share health information today. The Departments continue to pursue enhancements to information management and technology initiatives to significantly improve the secure sharing of appropriate health information. These initiatives enhance healthcare delivery to beneficiaries and the continuity of care for those who have served our country. The initiatives currently being pursued and sustained by the department include Federal Health Information Exchange (FHIE) which enables the transfer of protected electronic health information from DoD to VA at the time of a Service member's separation; Pre- and Post Deployment Health Assessment Information which DoD is sending to the VA; Bidirectional Health Information Exchange (BHIE) which enables real-time sharing of allergy, outpatient pharmacy, inpatient and outpatient laboratory and radiology reports, demographic data, diagnoses, vital signs, problem lists, family history, social history, other history, questionnaires, and Theater clinical data, including inpatient notes, outpatient encounters, and ancillary clinical data, such as pharmacy data, allergies, laboratory results, and radiology reports; Clinical Data Repository (CDR)/Health Data Repository (HDR) (CHDR) which allows VA and DoD to share computable outpatient pharmacy and allergy data through the interface between the CDR of AHLTA, DoD's EHR, and VA's HDR; and Laboratory Data Sharing Initiative (LDSI) which facilitates the electronic sharing and portability of laboratory order entry and results retrieval between DoD, VA and commercial reference laboratories.

- Theater Medical Information Program - Joint (TMIP-J) integrates components of the Military Health System sustaining base systems and the Services' medical information systems to ensure timely interoperable medical support for mobilization, deployment and sustainment of all Theater and deployed forces in support of any mission. TMIP-J enhances the clinical care and information capture at all levels of care in Theater, transmits critical information to the Theater Commander, the evacuation chain for combat and non-combat casualties, and forges the theater links of the longitudinal health record to the sustaining base and the Department of Veterans Affairs. TMIP-J is the medical component of the Global Combat Support System. TMIP-J provides information at the point of care and to the Theater tactical and strategic decision makers through efficient, reliable data capture, and data transmission to a centralized Theater database. This delivers TMIP-J's four pillars of information support through the electronic health record, integrated medical logistics, patient movement and tracking, and medical command and control through data aggregation, reporting and analysis tools for trend analysis and situational awareness. TMIP-J fulfills the premise of "Train as you fight" through the integration of its family of systems which are identical or analogous to systems from the sustaining base. TMIP-J adapts and integrates these systems to specific Theater requirements and assures their availability in the no- and low- communications settings of the deployed environment through store and forward capture and transmission technology.

- Defense Medical Logistics Standard Support (DMLSS) program provides the Military Medical Departments (Army, Navy, and Air Force MilDeps) one standard DoD medical logistics system. The DMLSS suite of applications provides the healthcare driven capability to support the medical logistics needs of the DoD community for critical medical commodities - pharmaceuticals and medical/surgical supplies across the continuum of care from the battlefield to tertiary care at a major DoD medical center. This capability is enabled by the partnership of the Defense Logistics Agency (DLA) Defense Supply Center Philadelphia and the Military Health System providing an industry to practitioner supply chain for the medical commodity. The DMLSS Defense Logistics Agency Wholesale (DMLSS-W) applications are funded by Defense Logistics Agency while the DMLSS Military Treatment Facilities (MTF) and theater applications are funded by the Defense Health Program. The current DMLSS system provides full spectrum capability for medical logistics management. Basic functionality includes stock control, Prime Vendor operations, preparation of procurement documents, research and price comparison for products, property accounting, biomedical maintenance operations, capital equipment, property management, inventory, and a facility management application that supports the operations of a fixed medical treatment facility physical plant and supports Joint Commission on the Accreditation of Healthcare (JCAHO) accreditation requirements. DMLSS, in coordination with the Theater Medical Information Program - Joint (TMIP-J), is providing to the Services and the Combatant Commanders the functional logistics capabilities necessary to rapidly project and sustain joint medical capabilities for medical logistics management of theater medical materiel operations. Current products deployed to the theater include the DMLSS Customer Assistance Module (DCAM), a medical logistics ordering tool that allows users to view their supplier's catalog and generate electronic orders. Primarily focused on the

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theater environment, DCAM automates the Class VIII supply process at the lower levels of care, and allows non-logisticians, who maintain their medical supplies as an additional duty, to electronically exchange catalog, order, and status information with their supply activity.

- Executive Information/Decision Support (EI/DS) is comprised of a central Datamart (MHS Data Repository (MDR)) and several smaller datamarts: Medical Surveillance (ESSENCE), Clinical Data Mart (CDM), Purchased Care (TRICARE Encounter Data (TED) & Patient Encounter Processing and Reporting (PEPR)). Many of these operate within a Business Objects XI environment. EI/DS manages receipt, processing, and storage of over 155 terabytes of data from both Military Treatment Facilities (MTF) and the TRICARE purchased care network systems. These data include inpatient dispositions, outpatient encounters, laboratory, radiology, and pharmacy workload, TRICARE network patient encounter records, TRICARE mail order pharmacy patient encounter records, beneficiary demographics, MTF workload and cost information, eligibility and enrollment, Pharmacy Data Transaction Service data, customer satisfaction surveys, and data associated with the Wounded Warrior project. EI/DS provides centralized collection, storage and availability of data, in various data marts, to managers, clinicians, and analysts for the management of the business of healthcare. The system successfully transcends a performance gap that previously required users to access numerous separate systems, and aggregate data manually, exposing analyses to multiple levels of vulnerability to error.

3.b. Communications and Computing Infrastructure (C&CI): C&CI initiatives provide the necessary bandwidth, circuits, and hardware infrastructure upon which the FAA operate. Funding for C&CI initiatives, within MHS IM/IT, provides for Long Haul/Wide Area communications, Video Teleconferencing, and Office Automation, including expenses associated with file servers, or desktop computers that support administrative processing (i.e., word processing, spreadsheet, telephony, etc). Additionally, MHS IM/IT C&CI includes the Tri-Service Infrastructure Management Program (TIMPO) which manages the overarching information technology infrastructure and support services for all MHS centrally managed automated information systems. TIMPO supports all MHS systems deployed worldwide across more than 898 facilities in all managed healthcare regions worldwide. TIMPO provides the entire spectrum of products and services required to support infrastructure architecture design, testing, installation, upgrades, and sustainment of MHS systems worldwide, including the MHS Major Acquisition Programs, ensuring that the backbone C&CI is implemented and sustained on schedule, within costs, and at acceptable levels of performance to ensure mission success. This support includes providing wide area network (WAN) connectivity and circuit management, local area network (LAN) management, network protection, engineering design services, gateways, enterprise remote access to MHS systems for DoD healthcare providers, end user devices (EUDs), computing center operations, system server and storage devices, hardware/software maintenance and sparing (HSMS), end-to-end (E2E) performance measurement and monitoring, capacity planning and management; Ports, Protocols and Services (PPS), MHS Service Desk (7X24X365 help desk services), business-to-business connectivity in support of MHS business partners (e.g. Managed Care Support Contractors), MHS Network Operations Center (NOC), and Network Security Operations Center (NSOC).

3.c. Related Technical Activities (RTA): RTA resources provide for oversight and support management functions to ensure the FAA and C&CI investments meet identified mission requirements and goals. The RTA category within the DHP IM/IT budget includes MHS, Army Medical, Navy Medical and Air Force Medical Chief Information Officers (CIOs); Strategic Planning, Enterprise Architecture and Requirements efforts; and Program Executive Officer, Joint Medical Information Systems (PEO, JMIS) operating budgets, providing for staff salaries, contract support, rent, training and travel. Activities supported include portfolio management, IT acquisition program oversight activities, and enterprise architecture. Areas of interest under RTA include:

- Portfolio Management: The MHS program is based upon a mission-driven, Tri-Service/Joint Staff/Health Affairs (HA)/TMA-approved IM/IT Portfolio that reflects an appropriate balance of three appropriations consisting of Operation & Maintenance (O&M), Procurement, and Research, Development, Testing & Evaluation (RDT&E) for sustainment and investment. The MHS IM/IT Program has implemented internal IM/IT management processes that include Tri-Service mission-driven requirements prioritization and portfolio management, aggressive management of cost, schedule and performance goals, and the associated management oversight of program operations in order to achieve

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performance and life-cycle cost goals. Each Program Manager follows structured procedures in the development and management of their programs. All newly identified requirements, prioritized by the functional community, are aligned with the MHS Enterprise Architecture and linked to the overarching Strategic Goals of the MHS. Realistic metrics have been identified within the MHS IM/IT Program to evaluate the progress of each program, ensuring that outcomes and mission benefits justify the investment.

- Enterprise Architecture: The MHS has a well-established, documented, result-oriented Enterprise Architecture (EA) that defines our military health information environment. It is fully compliant with the DoD Architecture Framework, and Federal Enterprise guidance. The MHS EA includes the following four core mission area segments: 1) Providing Access to Care, 2) Performing Population Health Management, 3) Managing Provision of Health Services, and 4) Managing Health Service Performance. The MHS is involved in DoD's business transformation. The MHS EA vision is to develop a collaborative, agile, and efficient medical business enterprise that adapts to the changing needs of military medicine and maximizes the benefit of business and IT resources. The MHS EA constrains system design to aid the fielding of flexible, agile, and interoperable IT products that support the healthcare mission and operational imperatives across the MHS and strengthen our partnership with other Federal health agencies (e.g. Veteran Affairs (VA)). MHS is fully engaged in supporting the President's Health IT initiatives in the development of a nationwide health information technology infrastructure based on recognized health IT standards and practices while still maintaining our mission responsibility to support the health of our warfighters. MHS remains aggressive in working towards aligning and leveraging our IT investments consistent with the President's goals to provide higher quality, efficient, and cost-effective healthcare through the utilization of health IT.

4. E-Government Activities: The MHS is a lead and managing partner in the Federal Health Architecture (FHA) with the Department of Health and Human Services (HHS) and other federal participants. FHA fosters interoperability between healthcare systems across federal, state, local, and tribal government entities. Through our involvement with FHA, the MHS has contributed to the first health information technology standards and interoperability specifications defined by National Institute of Standards and Technology's (NIST) Health Information Technology Standards Panel; accepted by the American Health Information Community; and recognized by the HHS Secretary. MHS, also under the auspices of Consolidated Health Informatics (CHI), enabled the identification, recommendation and implementation of medical vocabulary terminology standards that allow for the exchange of allergy, imaging, and disability information. The MHS further contributed to the President's health IT goals through our work with Nationwide Health Information Network (NHIN) Trial Implementations, and has developed a roadmap ahead for the full NHIN deployment and utilization in support of health information exchanges between DoD, state and private health sector organizations. Additionally, the MHS is working with the VA on a number of initiatives in support of the "Wounded Warrior" to make health data readily available and enhance continuity of care through information interoperability. Through the relationships established under the JEHRI investment, the DoD has become one of the federal partners defining and implementing the NHIN between agencies and with the private sector. The FHA initiative represents a unique opportunity to build partnerships across health communities of interest and streamline beneficiaries' access throughout the nation's healthcare environment in the development of a truly integrated and effective health information exchange network.

4.a. Virtual Lifetime Electronic Record (VLER): An initiative which will ultimately contain administrative and medical information from the day an individual enters military service throughout their military career and after they leave the military. The Joint Executive Council (JEC) approved the VLER initiative which is a primary focus for VA/DoD integrated information sharing efforts going forward. When fully implemented, VLER will enable DoD, VA, and other public and private sector service providers to securely exchange electronic health information. Electronic exchange of health information among Federal, state, local, and private sectors will facilitate continuity of care for Service members, veterans, and military family members. VLER will provide a comprehensive sharing capability that will allow for a streamlined transition of healthcare information between DoD and VA and ultimately include access to personnel and benefits information in the future. The development of VLER will leverage DoD and VA enterprise architectures that currently exchange large quantities of administrative, benefits, and health information between the two Departments, and the Departments' initiatives to demonstrate the capabilities of the Nationwide Health Information Exchange (NHIN). VLER will be implemented using the NHIN framework. The Departments are working with

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the Department of Health and Human Services (HHS) and other Federal partners to create an open-architecture, standards-based capability to bring health and benefits delivery into the 21st century. DoD and VA will continue to maintain and when needed enhance their current data sharing initiatives as the Departments move incrementally toward the full VLER capability. Under auspices of Under Secretary of Defense, Personnel and Readiness, MHS' Business Architecture will use input from clinical users representing the full spectrum of military healthcare to develop a future electronic record in support of VLER. This initiative includes close alignment with MHS Technical Architecture and relies heavily on national standards such as the HL7 model.

4.b. Wounded Ill and Injured (WII): The MHS OCIO is a principal participant in Line of Action (LOA) #4 – DoD/VA Data Sharing activities. The MHS OCIO is working closely with VA and the other LOAs developing Information Technology (IT) initiatives which will enhance the care and transition of wounded, ill, and injured Service members. A number of new LOA #4 initiatives began in FY 2009. These initiatives include supporting clinical case management, implementing traumatic brain injury (TBI) ICD-9 extender codes, and implementing a Neuro Cognitive Assessment Tool (NCAT). Other initiatives include developing behavioral health (BH) notes that will improve BH workflow and provide capabilities to manage BH patient information; developing a web-based solution which provides the capability for DoD and VA healthcare providers to have global access and global awareness of documents and images generated during the healthcare delivery process; providing a capability for healthcare providers in Operation Iraqi Freedom/Operation enduring Freedom (OIF/OEF) access to radiographic images in Theater for Tele-radiology and transfer back to definitive care MTFs; and deploying a capability that will support authorized personnel from US Military Reserve Components read-only access to AHLTA electronic health data. Funding in FY 2010 and in the out years will be used to complete the development, deployment and sustainment of the aforementioned initiatives.

Significant Changes

The increase in funding between Fiscal Year (FY) 2010 and FY 2011 in the FY 2011 President's Budget (PB) for Defense Health Program (DHP) Information Management/Information Technology (IM/IT) is predominately associated with departmentally directed adjustments for the Electronic Health Record (EHR) Way Ahead and Virtual Lifetime Electronic Record (VLER) in FY 2011. These initiatives are planned to replace/sunset the current portfolio of systems providing initial EHR capabilities, resulting in improved medical records for our service members and all TRICARE beneficiaries.

FY09: Increase in FY09 funding from the FY10 PB is due to realignment of funds between Program Elements to properly reflect execution as well as the addition of FY09 Supplemental funding for wounded warrior initiatives.

FY10: Increase is due to continued efforts researching funding across various Budget Activity Groups (BAGs) and making proper adjustments to report IM/IT funding appropriately. Additionally, a small portion of the increase is due to Congressional Special Interest additions for Enhanced Medical Situational Awareness and Air Force Regional Telepathology.

FY11: Increase in FY11 is due to departmentally directed adjustments for Electronic Health Record (EHR) Way Ahead and Virtual Lifetime Electronic Record (VLER), as well as the alignment of funding from non-IM/IT Budget Activity Groups (BAGs) to the IM/IT budget for proper reporting of activities.

Defense Business Systems

The MHS continues to address the requirement and intent described in Section 332 of the Fiscal Year (FY) 2005 National Defense Authorization Act (NDAA) and 10 USC Section 2222. The Assistant Secretary of Defense (Health Affairs) designated the MHS Chief Information Officer as MHS Portfolio Owner with pre-certification authority (PCA) for DHP

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funded IT investments. The MHS has a defined internal investment review processes that supports the MHS Portfolio Owner in his role as the Component PCA.

The MHS has an Investment Review Council (IRC), consisting of Subject Matter Experts (SMEs), program office, PEO staff, Service medical department, and Deputy Assistant Secretary of Defense (Health Affairs) representatives. All members of the IRC review proposed investments for compliance/completion in their areas of expertise/interest to include the business case, financial information, performance, enterprise architecture, security, privacy, and interoperability. The finished package requires approval from the MHS Chief Financial Officer, and the MHS Chief Information Officer before submission to the Human Resource Management Investment Review Board (HRM IRB) and staffed across the multiple IRB's, if required. The certification package, once approved as a value added investment is carried by the Under Secretary of Defense for Personnel and Readiness (USD(P&R)), as HRM IRB Certification Authority, to the Defense Business Systems Management Committee (DBSMC) for consideration and certification. MHS processed 28 certification packages and 26 annual reviews in FY2009 for a total of \$159M of modernization funds

The MHS PCA is a voting member of the HRM IRB. As such, the MHS has staffed 91 IRB packages for a total value of approximately \$650M in fiscal year 2009.

Information Assurance Activities

TRICARE Management Activity (TMA) is responsible for the delivery of medical care, medical information system development, and the safeguarding of information for its over 9.2 million active duty, retiree, and dependent beneficiaries throughout the world. TMA encompasses Army, Navy, Air Force world-wide locations, several Directorates, and managed care support contractors within the overall organization.

TMA built upon many of the accomplishments in the previous year, and achieved positive results on the 2009 goals. Maintaining the highest level of protection of TMA information resources was paramount in 2009 and continues in 2010. Upgrades occurred as required; however access to information resources was never degraded. Below is a high-level view of the accomplishments for the 2009 goals.

Goal : Protect – Cyber Identity/Access Management - includes Initiative # 3747

- Ensured protection of information through proper implementation capabilities through governance and ongoing monitoring of protection initiatives to network services, system and software development. Proactively identified new technology for incorporation into the network architecture.
- Provided support and analysis on all DoD mandated Public Key Infrastructure / Public Key Enabled (PKI/PKE) components and technologies required to implement PKI throughout the distinctly different elements within the MHS network.
- Assured hardware, software and middleware technologies were acquired and implemented which supported the requirement that only PKI-validated users were permitted access to MHS networks.
- Issued new PKI server encryption certificates to protect DoD data.
- Completed audits required by the DoD PKI and MHS on the TMA PKI Registration Authority (RA) facility, operations, and procedures.

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- Ensured Configuration Management was maintained to an acceptable standard by coordinating with the MHS program offices to have non-compliant systems, which are required by DoD policy to be enforcing PKI authentication but were operating under a waiver, successfully integrated to a common MHS PKI compliant authentication service.

- Assisted the MHS Program Offices with PKI acquisitions by providing needs analysis of scale and scope of cryptographic processing modules to maintaining confidentiality of DoD data transactions.

Goal : Defend Systems and Networks - includes Initiative #6405

- Provided network operations oversight, enforced policies and procedures, and identified hardware and software to protect the network. Staff Certification and Accreditation teams to ensure compliance with DoD requirements and incident response teams to address issues as needed.

- Deployed and implemented the Ports, Protocols, and Services Management Tool (PPSMT) on the TIMPO Portal. The PPSMT maintains and manages PPS registration information for the MHS and it permits MHS to implement policy on using ports, protocols, and services in information systems in a manner that supports the evolution to net-centric operations.

- Established MHS PPSMT policies that designate the PPSMT as the central repository for all PPS registration information pertaining to information systems and applications within the MHS. The policies require all MHS system owners to comply with DoD PPS Policy, to utilize the PPSMT in registering their systems and to provide technical input to the DoD Vulnerability Assessment Process, when needed.

- Monitored the entry of system information for 75 systems into the PPSMT and subsequently uploaded into the Defense Information Systems Agency (DISA) central repository. These entries include multiple versions within MHS's Centrally Managed Systems, as well as, it has separate entries for the TMA Network, the TRICARE Regional Offices, and the Managed Care Support Contractors (MCSCs).

- Funding supported the MHS mission for Enclave Boundary Security. MHS continues to review and acquire new technology to assist in monitoring, reviewing, and analyzing suspicious activity on the MHS enclaves. Security countermeasures such as anti-virus technologies were upgraded as new versions became available. Firewalls and Intrusion detection and intrusion prevention technology were upgraded as required.

- Supported protecting MHS assets through the Information Assurance Vulnerability Management (IAVM) program. MHS acknowledged and installed where applicable, 85 Alerts, 77 Bulletins, and 63 Technical Advisories patches released by the Joint Task Force – Global Network Operations (JTF-GNO). This represents an increase of 8-10% from the previous year.

- Certification and annual reviews were performed on enclave, systems, and applications. The accreditation statuses of over 70 TMA-funded NIPRNet circuits were monitored and reported. Accreditation packages were submitted to the DAA by the Certifying Authority. The SNAP database was updated with new information to ensure compliance with DoD's implementation requirement of Federal Information Security Act (FISMA). FISMA Compliance was maintained by monitoring individual circuits for an annual Contingency Plan Test and Security Test & Evaluation. Reminders of the deadlines for meeting compliance requirements were sent to the responsible parties.

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- Entered and validated the registration of over 500 Internet facing servers in the DoD Whitelist Registry. Registration for all Web, File Transfer Protocol, (FTP), E-Mail and Domain Name Service (DNS) servers is required as part of the support of Increment Zero DoD NIPRNET Demilitarized Zone (DMZ) program implemented by the Joint Task Force /Global Network Operations (JTF-GNO). This overall effort significantly increased network security.

- Reviewed and commented on DoD IA policy and assisted with the interpretation and implementation of DoD policy within MHS.

- Received and acted upon Issuances (Communication Tasking Orders (CTOs), Warning Orders, Coordinated Alert Messages (CAMs), Fragmentary Orders (FRAGOs), Information Conditions (INFOCONs), Network Defense Tracking Messages (NDTMs), Operational Directive Messages (ODMs), and Operation Orders) from Strategic Command (STRATCOM) and JTF-GNO which further enhance the protection of the GIG Network.

Goal : IA General Support - includes Initiative #0042

- Provide broad support and enterprise activities that contribute to the overall effectiveness of IA operations.

- Completed reviews for PPS policy compliance on the TMA Network and the MCSC's.

Goal : Create an IA Empowered Workforce - includes Initiative #6401

- Ensured a skilled technical workforce through certification requirements and vendor specific training to the technical workforce. Provided continuous technical IA requirements refresher training to the technical workforce and initial and refresher User IA training.

- Initial and annual IA awareness training was provided to MHS personnel worldwide.

- Funding supported compliance with requirements within DoDD 8570.1, "Information Assurance Training, Certification, and Workforce Management." All 8570.1 reporting requirements were completed in a timely fashion, and all coordination meetings with the NII/DoD-CIO office were attended. MHS completed the comprehensive review of its IA personnel resources and identified all IA positions, personnel, and training requirements and coordinated and commenced the training required to have a skilled IA workforce and to meet the intent of the Directive.

- All FISMA reporting requirements were coordinated within MHS and subsequently completed as required.

- Funding enabled MHS to provide network and system administrators and other information system security professionals with Information Assurance training and certifications as part of DoDD 8570.1 requirement. Computing environment certifications received are considered to be industry best practice.

Major Accomplishments

Major accomplishments for FY2009 include: Continued to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and

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infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific accomplishments for several major Tri-Service enterprise wide initiatives include:

AHLTA

- Developed and deployed AHLTA 3.3 to apply fixes and add low risk functionality enhancements that improve provider encounter and document workflow processes based on user-requested capabilities.
- Deployed AHLTA-Dental module which consolidates Tri-Service Dental Records into a single electronic resource, creating worldwide access to a Service member's medical and dental record and ensuring patient safety by providing real-time access to medical information in the EHR. AHLTA-Dental manages planned workloads by linking diagnoses to procedures, providing real-time access to readiness information and supporting tracking of patient dental readiness classifications. AHLTA-Dental included in AHLTA 3.3 release. AHLTA - Dental has been deployed to 78 of 375 dental treatment facilities. Both AHLTA-Dental and Enterprise Wide Scheduling & Registration (EWSR) calendar-based scheduler have been on strategic pause since 4 November 2009 while awaiting results from an Analysis of Alternatives related to other government and commercially developed dental products that may possibly replace the AHLTA-Dental electronic dental record and EWSR calendar based scheduling functionality and meet the full capabilities of the functional community.
- Integrated four H1N1 vaccine codes successfully into AHLTA. Clinicians at Naval Medical Center Portsmouth were the first to view and successfully administer the vaccines to a test patient. The H1N1 codes are now accessible for all sites to access and administer in AHLTA.
- Continued to develop AHLTA 3.3 Service Pack I to enhance user functionality.

Joint Electronic Health Record Interoperability (JEHRI)/DoD/VA IT Sharing

- Met DoD/VA interoperability goals for September 2009 in support of National Defense Authorization Act (NDAA) FY 2008 Section 1635, as amended by NDAA FY2009 Section 252.
- Made discharge summaries available to VA for an additional six DoD inpatient facilities as of September 2009. Discharge summaries are now available for 24 of DoD's largest inpatient facilities, representing over 59% of DoD's inpatient beds.
- Completed baseline functionality for the one-way sharing of social history data from DoD to VA.
- Expanded the Bidirectional Health Information Exchange (BHIE) Image Pilot to support bidirectional exchange of digital images at five additional key locations.
- In collaboration with VA and met the Interagency Clinical Informatics Board (ICIB) objective to demonstrate an initial capability for scanning medical documents and sharing

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them electronically with VA utilizing a test environment.

- In collaboration with VA and implemented four new DoD/VA gateways to support expanded bandwidth requirements. The new gateways are operational in Dallas, Texas; Kansas City, Missouri; Santa Clara, California; and Reston, Virginia. Efforts are underway to migrate data traffic to the new gateways, with 30 percent complete as of September 2009.
- In collaboration with VA and implemented a secure network to support health data exchange and enterprise redundancy at the Federal Healthcare Center, North Chicago. DoD and VA established the initial capability to display health assessment information, which enables VA to view a summary of questions and answers from questionnaires collected at DoD MTFs and stored in DoD's EHR.
- In collaboration with VA and developed a schedule for completing implementation of the automated activation of active dual consumer patient capability. As of September, 2009, the Departments had exchanged computable outpatient pharmacy and medication allergy data on over 44,400 patients who receive healthcare from both systems.
- Sustained Federal Health Information Exchange (FHIE) exchanges increased as follows from September FY 08 to September FY 09:
 - Unique patients: from 4.5 million to 5.0 million
 - Correlated patients: from 1.6 million to 1.8 million
 - Laboratory results: from 67.1 million to 75.6 million
 - Radiology reports: from 11.0 million to 12.3 million
 - Pharmacy records: from 69.1 million to 78.0 million
 - Standard ambulatory records: from 68.2 million to 85.7 million
 - Consultation reports: from 2.8 million to 3.5 million
 - Health assessments: from 2.4 million pre- and post deployment health assessments to 2.7 million pre- and post deployment health assessments and post-deployment health reassessments.
- Increased BHIE exchanges as follows from September FY 08 to September FY 09:
 - Unique correlated patients: from 3.1 million to 3.4 million
 - Unique new patients (not in FHIE data repository): from 1.5 million to over 1.6 million
 - Weekly FHIE/BHIE queries supported: from 67,880 (fourth quarter of FY 2008) to over 76,950 (fourth quarter of FY 2009).

Theater Medical Information Program – Joint (TMIP-J)

- Deployed TMIP-J Block 2 Release 1 (B2 R1) to Service Infrastructure Program Offices as well as eleven Navy ships. For the first time in U.S. military history, healthcare providers can electronically document and share patient data in deployed shipboard environment.

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- Released Block 2 Release 1 (B2 R1) Service Pack 1 (SP1) (requested user fixes) to the Service Infrastructure Program Offices. Updates existing TMIP-J software suite to the current version, while preserving data and system configuration. It also allows users to perform an initial or full installation of the TMIP-J software suite.
- Continued progress on Block 2 Release 2 (B2 R2). This effort includes: development, integration and testing of DMLSS Customer Assistance Module (DCAM) v1.2.4.0 (multi-orders, multi-receipts, revised database and sorting improvements).
- Completed development of Patient Movement Item Tracking System (PMITS) v2.0.x (enhanced graphical user interface, Radio Frequency Identification (RFID) enabling technology, database structure enhancements) and will be integrated into future TMIP-J Block 2 Release.
- Began transitioning from Shipboard Non-Tactical Automated Data Processing (SNAP) Automated Medical System (SAMS) health services module to AHLTA-T for tracking Individual Medical Readiness and creating a stand alone version of the Radiation Health Module to serve as a Joint solution to Radiation Health monitoring.
- Redesigned AHLTA Mobile graphical user interface and updated Mobile version to ensure it was synchronized with AHLTA Theater.
- Completed Joint Medical Analysis Tool (JMAT) v2.0 Critical Design review and all development tasks necessary to enter DOD Information Assurance Certification and Accreditation Process (DIACAP) certification process.

Wounded Ill and Injured (WII):

- Continued the electronic transmissions of DoD digital radiographs and scanned medical records from three major DoD Medical Centers to four VA Polytrauma Centers:
 - Developed the requirements to support the Essentris 'print to pdf' capability for the three DoD Medical Centers providing scanned medical records to four VA Polytrauma Centers.
- Began implementation activities to support Guard and Reserve Component remote access to AHLTA.
- Developed a plan to provide DoD and VA healthcare providers in Continental United States (CONUS) facilities with access to Theater radiological images.
- Began development of technical solutions supporting global access and global awareness of scanned patient data which will support baseline and post-event screening (NCAT-LOA #2) of possible mild traumatic brain injuries across all Services at all echelons of care, including all levels of Theater and the sustaining base.
- In support of Traumatic Brain Injury/Post Traumatic Stress Disorder/Behavioral Health (TBI/PTSD/BH) (LOA #2), began development and testing of enhancements which will include the following functionality:
 - Enable providers to document on member groups and associate to individual group members and to provide enhanced free text capabilities for BH and non-BH AHLTA users.
 - Allow efficient monitoring/management of treatment plan events by BH providers .

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- Allow BH providers to send alerts to chosen users to securely communicate patient-specific issues.
- Ability to produce standard & ad hoc reports on BH data.

- Began development of a Common Health Data solution to support documentation, management, and tracking of Wounded, Ill, and Injured Service Members supporting requirements identified by LOAs #1 (Disability Evaluation System), #3 (Clinical Case Management), and #8 (Pay Management).

Defense Medical Logistics Standard Support (DMLSS)

- Continued deployment of DMLSS Oracle Technical Refresh (OTR) which transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment.
- Began incremental migration of DMLSS to a Net-centric Service Oriented Architecture (NC/SOA) to improve Evidence Based Medical Logistics Support.
- Began deployment of Joint Medical Logistics Readiness Tool (JMLRT) as a user front end of Joint Medical Asset Repository (JMAR) Data Warehouse. JMLRT is a Web-based tool that analyzes data from 670 sites and displays actionable dashboards, metrics and trending tools. Using the dashboard virtually eliminates manual tracking of DoD pandemic inventories.
- Developed and began deployment of the following : DMLSS\Wide Area Work Flow (WAWF) interface; DMLSS\Cargo Management Operating System (CMOS) interface; DMLSS\Medical Surgical Generation IV contract interface; and JMAR to Theater Medical Data Store interface.

Executive Information/Decision Support (EI/DS)

- Completed development of Protected Health Information Management Tool (PHIMT) a commercial product that stores information about the disclosures, authorizations, and restrictions made for a patient and that can provide an accounting of information disclosures. PHIMT allows users to track requests for access to patient-protected health information.
- Began development and deployment of Electronic Surveillance System for the Early Notification of Community-based Epidemics (ESSENCE) Block 3, a Web-based syndromic surveillance application that screens the entire Military Health System worldwide for rapid or unusual increases in the occurrence of certain syndromes. ESSENCE is the only near-real-time global application for quickly detecting and monitoring infectious disease outbreaks. It includes data from outpatient records, pharmacy records & demographics. Block 2 added data from Laboratory & Radiology orders. Block 3 will add disease and injury, vital signs, lab results and disposition data.

Major Planned Activities

Continue to develop, deploy and sustain (depending on the life cycle stage) the MHS IM/IT automated information systems and infrastructure in support of military medical readiness while promoting quality of healthcare to members of the armed forces, their families, and others entitled to DoD healthcare. Specific planned activities with regard to the six major initiatives include:

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AHLTA

FY2010

- Integrate workflow enhancements to include reviewing new results updates, screening enhancements, longitudinal flow sheets, allergy workflow enhancements, Emergency Room workflow enhancements, medication weights and surrogate workflows and co-sign enhancements.
- Provide sustainment support for the Primary Computing Facility at Montgomery Alabama, the Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.
- Continue with new developments in AHLTA 3.3 Service Pack 1 scheduled for release in fiscal year 2010 which will include key enhancements such as drawing tools, pediatric growth charts and patient alerts to enhance user functionality.

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- Build enhancements to correct potential patient safety issues and continue developing System Change Request (SCRs) in accordance with prioritized functional requirements.
- Continue spiral enhancements to initial Traumatic Brain Injury/Behavioral Health (TBI/BH) capabilities that were developed in FY2008/2009.
- Provide sustainment support for the Primary Computing Facility at Montgomery Alabama, the Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.

FY2012

- Provide sustainment support for the Primary Computing Facility at Montgomery Alabama, the Alternate Computing Facility at San Antonio Texas, and 101 Military Treatment facilities and their satellites.

Joint Electronic Health Record Interoperability (JEHRI)/DoD/VA IT Sharing

FY2010

- Sustain FHIE, BHIE, and deployed CHDR domains.

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- VA and DoD will complete the migration of the data (from the VA Austin Automation Center to the new multipurpose gateways), being shared through DoD/VA enterprise systems existing as of June 2009.
- DoD will increase access to inpatient documentation for shared patients from DoD's inpatient documentation system to 85% or more of DoD inpatient beds.
- DoD and VA will receive a list from the ICIB of clinical information sharing needs or usability enhancements to be made available in FY 2011 or beyond.
- DoD will begin implementing technical solutions to enhance provider usability of the BHIE data viewer for DoD providers.

FY2011

- DoD and VA will sustain FHIE, BHIE and deployed CHDR domains.
- DoD will begin implementing technical solutions to ensure that radiological orders and patient demographics are sent to the Theater Picture Archiving and Communication Systems, and that corresponding radiological reports are incorporated in the Theater EHR.
- DoD will increase access to inpatient documentation for shared patients from DoD's inpatient documentation system to 90% or more of DoD inpatient beds.

Theater Medical Information Program - Joint (TMIP-J)

FY2010

- Will continue performance enhancements of administrative functions and the TMIP-J Framework and Release additional Block 2 Release 1 (B2 R1) Service packs to the Service Infrastructure Program Offices for testing. Also, transition Medical Situational Awareness in the Theater (MSAT) Advanced Concept Technology Demonstration (ACTD) to replace Joint Medical Workstation (JMeWS). Replace four modules within Shipboard Automated Medical System (SAMS) that need to be replaced within the Theater solution for Environmental Health, Radiation Health, Medical Materials Management, and System Management capability.
- Theater Medical Data Store /Medical Situational Awareness in the Theater (TMDS/MSAT) will develop Teleconsultation and incorporate Healthcare Artifact & Image Management Solution (HAIMS), Neuro Cognitive Assessment Tool (NCAT), DoD Occupational and Environmental Health Readiness System (DOEHRS) Theater (DOEHRS-T), DMLSS Customer Assistance Module (DCAM), Traumatic Brain Injury/Behavioral Health (TBI/BH) and incorporate upgraded data feeds from AHLTA-Theater.
- Begin initial activities to phase out and turn off or integrate the Medical Materials and Environmental Health modules of SAMS as DCAM and DOEHRs-Theater meet Navy requirements. AHLTA Mobile will be enhanced to run with a direct interface to TMDS. JMAT 2.0 Spiral 3 will complete development of specialized Medical Planning to include Chemical Biological Radiological Nuclear & Explosive (CBRNE) and Homeland Defense requirements. JMAT 2.0 will be worked to complete Campaign Model Interfaces

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between JMAT 2.0 and approved systems such as (Joint Deployment Logistics Module and Nuclear Biological Chemical Casualty Resource Estimation Support Tool (NBC Crest)).

FY2011

- Will continue performance enhancements of administrative functions and the TMIP-J Framework. B2 R2 will be released to the Service Infrastructure Program Offices for testing. There will be continued development of DMLSS v3 Theater enhancements (cataloging, unidirectional data flow with DoD transportation system, automation of In-Transit Visibility data, and determination of alternate Sources of Supply). Theater Enterprise Wide Logistics System (TEWLS) will continue with requirements determination, Analysis of Alternatives and development of the Theater Medical Logistics Company, the Supply Support Activity (SSA), Joint solution. MSAT/TMDS will begin incorporating DCAM, DMLSS Oracle Technical Refresh (DMLSS OTR), and TEWLS data feeds.

- Three interfaces from the Services Joint Theater Trauma Registry (JTTR) applications will be developed to send the data between TMDS and JTTR: addition of AHLTA Theater pharmacy functionality and continued integration of improvements to core systems, display the integrated DOEHR product. Begin integration of the JMAT enterprise product into the TMIP suite.

FY2012

- Develop Block 2 Release 3, which will have incremental updates to AHLTA Theater, TMDS and MSAT. There will also be upgrades to TMIP Composite Health Care System (TC2), DMLSS and TMIP Framework.

Wounded Ill and Injured (WII):

FY 2010

- Continue the electronic transmissions of DoD digital radiographs and scanned medical records from three major DoD Medical Centers to four VA Polytrauma Centers:
-- Continue development, testing, and implementation of the Essentris 'print to pdf' capability for the DoD three Medical Centers providing scanned medical records to four VA Polytrauma Centers.

- Continue implementation activities to support Guard and Reserve Component remote access to AHLTA.

- Implement a plan to provide DoD and VA healthcare providers in CONUS facilities with access to Theater radiological images.

- Continue development, testing, and implementation of technical solutions supporting global access and global awareness of scanned patient data which will support baseline and post-event screening (Neuro Cognitive Assessment Tool-LOA #2) of possible mild traumatic brain injuries across all Services at all echelons of care, including all levels of Theater and the sustaining base.

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- Continue to support TBI/PTSD/BH (LOA #2) by beginning development of additional enhancements which will include the following functionality:
 - Provide Forms Based Capability for Ancillary (Outside of the Encounter) Records
 - Using data stored within clinical systems to expedite the completion of combined clinical/non-clinical forms that may be sent to outside agencies electronically or in a printed version
 - Import data collected outside the electronic health record's clinical workflows into the patient record with or without an encounter
 - Coordinating data across clinical, business, and other non-clinical areas to provide efficient documentation processes, while also supporting future data and record needs, and preventing the issues of lost information commonly found with paper and stove-piped systems
 - Implement and maintain an outreach program to support Behavioral Health TBI/BH initiatives.

- Continue development of a Common Health Data solution to support documentation, management, and tracking of Wounded, Ill, and Injured Service Members supporting requirements identified by LOAs #1, #3, and #8.

Defense Medical Logistics Standard Support (DMLSS)

FY2010

- Procure hardware / software/ development infrastructure products associated with development of net centric DMLSS.
- Prototype Service Oriented Architecture (SOA) data and technical process models and conduct SOA proof of concept. Produce data dictionary to support net centric SOA efforts.
- Complete Business Intelligence (BI) dashboards similar to existing Pandemic Influenza reporting for additional Health Affairs special projects to include Chemical Biological Radiological Nuclear & Explosive (CBRNE), Medical Chemical Defense Materiel (MCDM), Biological Warfare/Chemical Warfare (BW/CW), and miscellaneous vaccines and antibiotics.
- Develop and deploy General Funds Enterprise Business System (GFEBS) interface.
- Continue deployment of DMLSS Oracle Technical Refresh (OTR) which transitions the DMLSS system from a UNIX/Informix baseline to a Windows/Oracle environment.
- Add Radio Frequency Identification (RFID) medical equipment/asset tracking capability to DMLSS.
- Complete deployment of RFID hardware capability to two Alpha Sites.

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- Continue Incremental migration of DMLSS to Net-centric Service Oriented Architecture (SOA).
- Capture Open Equipment Work Orders in Joint Medical Asset Repository (JMAR).
- Develop Joint Medical Equipment Business Intelligence/Decision Support (BI/DS) Dashboard in JMAR.
- Deployment of Catalog, Sourcing and Third Party Payers (TPP) Functionality.
- Develop Enterprise Architecture for Expeditionary Medical Logistics.
- Develop Transaction Services Phase I (Catalog Update, Receipt Acknowledgement, Equipment Work Order, and Facility Work Order).
- Enhance Automated Catalogue Discrepancy Management Process.

FY2012

- Continue Incremental migration of DMLSS to Net-centric Service Oriented Architecture (SOA).
- Develop Transaction Services Phase II (Supply Owned and Request Excess).
- Begin development of PMITS to JMAR to PMITS bidirectional equipment maintenance interface for visibility of required and completed maintenance on in use Patient Movement Item (PMI) equipment in theater.
- Capture and Provide Enterprise wide visibility of optical supply inventories in JMAR to include supply usage and item master product data.
- Develop Assemblage Readiness BI/DS quality assurance dashboard in JMAR to report on the health and readiness of assemblages.
- Complete JMAR Hardware refresh for production and test environment.

Executive Information/Decision Support (EI/DS)

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- Make TRICARE Enrollment Data (TED) Third Generation of Contracts Enhancements Releases 1 and 2 available to Managed Care Support Contractors for testing.
- Complete development and release of Clinical Data Mart (CDM) Enhancements. CDM allows analysts to execute ad hoc queries and perform analyses on clinical data from AHLTA. The CDM helps the Military Health System measure and analyze the performance of managed and direct patient care and wellness policies and programs.

FY2011

- Complete development of ESSENCE Block 3.

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- Sustain all EI/DS applications.

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Global Information Grid (GIG) / Net-Centricity

The DoD Net-Centric Data Strategy and Global Information Grid (GIG) architecture is a key guiding principle for the Military Health System (MHS), and as part of the ongoing alignment to the principles the MHS has undertaken several efforts to integrate our IT initiatives and the implementation of health community of interest domain. The MHS has registered XML tags based on ISO 11179 standards for the inventory of data elements within the DoD Metadata Registry. The MHS is also working closely with the VA in standards development organizations (SDOs) on collaboration, harmonization, and implementation strategies that promote interoperability of the electronic health record, and its components. MHS has also taken a leadership role in several SDOs in the development of UML based modeling of standards, and the promotion of a Health Service-Oriented Architecture reference model.

The MHS is currently developing integrated requirement and design processes that build on Service Oriented Architecture (SOA) principles, with a goal of bridging the gap between business owners' needs, and information technology solution design. Initial efforts are focused on a unified approach to architecture-guided and capability-driven service component design, which will support the development of services that are highly interoperable, loosely coupled, decentralized and discoverable across the enterprise.

The following bullets provide an overview of key MHS Architectural principles, which are in turn based on DoD Enterprise Information Architecture and Net Centric Data Strategy guidance:

1. Infrastructure Principles

- a. GIG infrastructure capabilities must be survivable, resilient, redundant, and reliable to enable continuity of operations and disaster recovery in the presence of attack, failure, accident, and natural or man-made disaster
- b. Computing should be platform agnostic and location independent in providing transparent real-time provisioning and allocation of shared sources
- c. Network Operations (NetOps) data, services, and applications should be visible, accessible, understandable, and trusted for all authorized users.

2. Information Assurance principle: Information Assurance must be a key design consideration

3. Data Principles :

- a. Net-Centric Data Strategy: Data should be accessible, interoperable, understandable, trusted, responsive to users needs, and discoverable for all authorized users
- b. Data Centric Architecture: Data must be separate from applications
- c. Authoritative Source: All data must have an identified authoritative source
- d. Smart Pull: Data producers should be responsible for making the data accessible. Consumers should be responsible for determining the data that they need ("smart pull")
- e. Post in Parallel: Data should be widely available as soon as possible after it is committed
- f. Semantics / Syntax: Semantics and syntax for data sharing should be defined on a Community of Interest basis
- g. Standards: Design and implementation shall incorporate the use of standards

4. Service Principles:

- a. Service Reusability: Services contain and express reusable logic, and should be positioned as reusable enterprise resources whenever possible.
- b. Service Statelessness: Services should maximize resource consumption by deferring the management of state information when necessary
- c. Service Discoverability: Services should be supplemented with communicative metadata by which they can be effectively discovered, interpreted, and managed

5. Application Principles:

- a. Workflow optimization: The user interface should support an integrated and seamless workflow
- b. Ease-of-use: Applications should be simple to use and transparent to users

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The DoD/MHS is a lead partner and advocate for net-centricity with other federal health departments (e. g. Department of Health and Human Services, Veterans Affairs (VA)), and is focusing on reuse of the VA health information reference model to drive standardization of health terminology across both agencies. Additionally, MHS is collaborating with other federal health agencies under the auspices of FHA to work on core health enterprise services; security and privacy framework; and the health information exchange standards framework which addresses areas such as messaging, data and security. Based on years of experience in these focused areas, MHS has been instrumental in guiding the national private and public health IT data and technical standards vision, strategies, goals, and products while ensuring that the Department's GIG and net-centric strategies are implemented.

The MHS is committed to interoperability and efficiency in the design and implementation of our systems and data exchanges within the department, and with other federal agencies and partners. The MHS strives for collaboration with other functional areas (e.g. Personnel and Readiness) and to achieve economies such as single data entry into our systems. Our commitment is to the most efficient and effective delivery of healthcare to our soldiers, sailors, airmen, marines, their beneficiaries, and our retirees.

Net-centric Services

The MHS is actively pursuing initiatives intended to align with the DOD Net-centric Services Strategy. For over two years, there have been efforts between the MHS enterprise architecture team and the health information systems program offices to adopt a services approach to software development and lifecycle management. As a result, there are several pilot programs underway that are helping the MHS to refine its approach. Through these programs, the MHS is developing core infrastructure services, in compliance with DOD standards, to support numerous application-level services as they come on line. The first application services are being designed to support functionality that will exchange standardized clinical information sets between DOD and VA hospitals. A second pilot project will provide several shared services to support DOD medical logistics capabilities. These initial projects establish a baseline in creating a uniform approach across MHS components to provide, use, govern and manage a growing repository of shared services. The primary goal is to realize a resource-effective approach to meeting an exponentially increasing demand for healthcare clinical and business information, supporting war fighters, veterans and their families.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
TRICARE MANAGEMENT ACTIVITY RESOURCE SUMMARY:	1,746,773	1,675,242	1,982,386

0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	26,604	26,280	26,875
Initiative Resource Summary:			26,604	26,280	26,875

0049 - Armed Forces Health Longitudinal Technology Application (AHLTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	184,572	165,393	168,347
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	11,938	7,594	6,023
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	14,006	0	0
Initiative Resource Summary:			210,516	172,987	174,370

0058 - AIR FORCE - INTEGRATED CLINICAL DATABASE (AF-ICDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0058 - AIR FORCE - INTEGRATED CLINICAL DATABASE (AF-ICDB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,650	3,860	4,100
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	731	500	500
Initiative Resource Summary:			4,381	4,360	4,600

0063 - AEROMEDICAL SERVICE INFORMATION MANAGEMENT SYSTEM (ASIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	473	481	488
Initiative Resource Summary:			473	481	488

0064 - BUREAU OF MEDICINE (NAVY) MANPOWER INFORMATION SYSTEM II (BUMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	127	130	145
Initiative Resource Summary:			127	130	145

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0067 - CENTRALIZED CREDENTIALS AND QUALITY ASSURANCE SYSTEM (CCQAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,889	3,559	3,616
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	1,400	211
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	250	250
Initiative Resource Summary:			2,889	5,209	4,077

0068 - COMMAND CORE SYSTEM (CCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	740	762	785
Initiative Resource Summary:			740	762	785

0073 - Dental Data System - Web (DDS-W)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	719	741	763

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

719	741	763
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0074 - DENTAL COMMON ACCESS SYSTEM (DENCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	689	830	855

Initiative Resource Summary:

689	830	855
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0077 - DEFENSE MEDICAL SURVEILLANCE SYSTEM (DMSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,232	2,317	2,348

Initiative Resource Summary:

2,232	2,317	2,348
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0079 - Defense Occupational and Environmental Health Readiness System – Hearing Conservation (DOEHRS-HC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,316	2,267	1,793
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,346	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

3,662	2,267	1,793
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0082 - ENTERPRISE WIDE SCHEDULING AND REGISTRATION (EWS-R)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,712	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,921	0	0

Initiative Resource Summary:

3,633	0	0
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0084 - FUND ADMINISTRATION AND STANDARDIZED DOCUMENT AUTHORIZATION (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	25	48	51

Initiative Resource Summary:

25	48	51
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0088 - FITNESS SOFTWARE (FITSOFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	129	133	137

Initiative Resource Summary:

129	133	137
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0093 - IMMUNIZATION TRACKING SYSTEM (ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	76	78	79
Initiative Resource Summary:			76	78	79

0096 - Medical Boards Online Tracking System (MEDBOLTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	217	224	228
Initiative Resource Summary:			217	224	228

0102 - MEDICAL RESERVES UTILIZATION PROGRAM MANAGEMENT INFORMATION SYSTEM (MEDRUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,338	1,378	140
Initiative Resource Summary:			1,338	1,378	140

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0104 - MEDICAL OPERATIONAL DATA SYSTEM (MODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	11,004	7,912	8,190
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,454	3,121	3,253
Initiative Resource Summary:			12,458	11,033	11,443

0105 - MEDICAL READINESS DECISION SUPPORT SYSTEM (MRDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,254	1,292	1,331
Initiative Resource Summary:			1,254	1,292	1,331

0106 - NUTRITION MANAGEMENT INFORMATION SYSTEM (NMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	910	1,191	1,203
Initiative Resource Summary:			910	1,191	1,203

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0110 - Optical Fabrication Automated Management System (OFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	247	254	262
Initiative Resource Summary:			247	254	262

0111 - PATIENT SAFETY REPORTING SYSTEM (PSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	785	4,986	7,016
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,722	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	990	0	0
Initiative Resource Summary:			4,497	4,986	7,016

0117 - SPECIAL NEEDS PROGRAM MANAGEMENT INFORMATION SYSTEM (SNPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	501	592	598

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

501	592	598
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0118 - SPECTACLE REQUEST AND TRANSMISSION SYSTEM (SRTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,534	389	328

Initiative Resource Summary:

1,534	389	328
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0123 - Nursing Workload and Patient Classification Program (NWPCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	194	162	166

Initiative Resource Summary:

194	162	166
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0124 - VETERINARY SERVICE INFORMATION MANAGEMENT SYSTEM (VSIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	230	232

Initiative Resource Summary:

0	230	232
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0137 - PATIENT ACCOUNTING SYSTEM (PAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,167	9,633	9,776
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	507	0	0
Initiative Resource Summary:			10,674	9,633	9,776

0265 - HEALTH SUBDOMAIN INFORMATION SUPPORT (HDIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,281	2,413	2,419
Initiative Resource Summary:			2,281	2,413	2,419

0379 - CLINICAL INFORMATION SYSTEM (CIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	16,065	22,749	22,854
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	22,189	3,000	4,392

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

38,254	25,749	27,246
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0435 - COMPOSITE HEALTH CARE SYSTEM (CHCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	49,243	55,187	54,926
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	18,368	7,936	2,466
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	6,614	0	0

Initiative Resource Summary:

74,225	63,123	57,392
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0489 - Surgical Scheduling System (S3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	136	122	163

Initiative Resource Summary:

136	122	163
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0490 - Theater Enterprise Wide Medical Logistics System (TEWLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0490 - Theater Enterprise Wide Medical Logistics System (TEWLS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,316	0	0
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	10,559	0	0
Initiative Resource Summary:			14,875	0	0

0492 - Navy Medicine On-Line (NMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,621	1,724	1,702
Initiative Resource Summary:			1,621	1,724	1,702

0510 - EXECUTIVE INFORMATION/DECISION SUPPORT (EI/DS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	50,719	51,388	48,981
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,093	4,138	1,949
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,003	317	620

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0510 - EXECUTIVE INFORMATION/DECISION SUPPORT (EI/DS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Initiative Resource Summary:	54,815	55,843	51,550
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0524 - Video Teleconferencing-MHS (VTC-MHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,757	2,777	2,838

Initiative Resource Summary:	3,757	2,777	2,838
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0566 - TRICARE Management Activity E-Commerce System (TMA ECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	15,172	16,055	16,376
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	6,334	6,744	5,630
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,000	500	500

Initiative Resource Summary:	22,506	23,299	22,506
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0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0567 - DEFENSE BLOOD STANDARD SYSTEM (DBSS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,210	6,825	6,492
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,000	1,000	0
Initiative Resource Summary:			6,210	7,825	6,492

0569 - Force Health Protection & Readiness Program (FHPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	3,591	7,336	7,483
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	8,908	0	0
Initiative Resource Summary:			12,499	7,336	7,483

0611 - DEFENSE MEDICAL HUMAN RESOURCES SYSTEM - INTERNET (DMHRSi)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	14,893	18,714	15,314
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	6,347	6,680	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0611 - DEFENSE MEDICAL HUMAN RESOURCES SYSTEM - INTERNET (DMHRSi) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	200	0
Initiative Resource Summary:			21,240	25,594	15,314

0613 - Defense Medical Logistics Standard Support (DMLSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	24,814	43,056	41,954
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	17,011	7,727	12,755
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,228	2,098	509
Initiative Resource Summary:			44,053	52,881	55,218

1014 - Corporate Dental Application (CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,569	697	716
Initiative Resource Summary:			1,569	697	716

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1020 - IMITS - TELERADIOLOGY (IMITS-TR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,400	10,200	10,200
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	6,000	6,000
Initiative Resource Summary:			10,400	16,200	16,200

1023 - COMPOSITE OCCUPATIONAL HEALTH & RISK TRACKING SYSTEM (COHORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,339	1,379	1,421
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,268	3,700	1,400
Initiative Resource Summary:			2,607	5,079	2,821

1024 - AIR FORCE INTEGRATED FRAMEWORK HEALTH CARE TOOLSET (AFIFHCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	975	1,000	1,000
Initiative Resource Summary:			975	1,000	1,000

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1038 - Army Medical CIO Management Operation (AMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	46,540	46,419	47,752
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	800	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	6,150
Initiative Resource Summary:			47,340	46,419	53,902

1040 - Navy Medical CIO Management Operation (NMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	16,259	16,259	43,220
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,258	3,973	4,156
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	2,044	10,085
Initiative Resource Summary:			17,517	22,276	57,461

1041 - Air Force Medical CIO Management Operation (AFMCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1041 - Air Force Medical CIO Management Operation (AFMCMO) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	16,959	17,419	17,896
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	1,680	0
Initiative Resource Summary:			16,959	19,099	17,896

1042 - Defense Occupational and Environmental Health Readiness System - Industrial Hygiene (DOEHRS-IH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,295	5,603	9,304
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	6,229	0	3,721
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	4,427	0	4,230
Initiative Resource Summary:			14,951	5,603	17,255

1616 - Campus/Local Area Network & Communications Infrastructure & Ops (N&CIO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>

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1616 - Campus/Local Area Network & Communications Infrastructure & Ops (N&CIO) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG (Continued)

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,375	6,566	6,763
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	5,732	9,536	9,847
Initiative Resource Summary:			12,107	16,102	16,610

1689 - DoD Pharmacy Data Transaction Service (PDTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	22,054	24,958	22,944
Initiative Resource Summary:			22,054	24,958	22,944

1690 - Health Enterprise Information Support (HEIS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,950	6,708	6,796
Initiative Resource Summary:			5,950	6,708	6,796

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1719 - Strategic Planning, Performance & Communications Support (SPP&CS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	17,172	17,376	17,615
Initiative Resource Summary:			17,172	17,376	17,615

1720 - MHS Portfolio Management Support (MPMS)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,313	4,030	4,084
Initiative Resource Summary:			4,313	4,030	4,084

1798 - Campus/Local Area Desktop and Application Layer Infrastructure & Operations (D&ALIO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	25,242	28,462	28,717
Initiative Resource Summary:			25,242	28,462	28,717

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1885 - Health Services Data Warehouse (HSDW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	836	1,600	1,665
Initiative Resource Summary:			836	1,600	1,665

1887 - Information Management/Information Technology Test Bed (IMIT-TB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,852	2,057	2,223
Initiative Resource Summary:			1,852	2,057	2,223

1909 - THEATER ARMY MEDICAL MANAGEMENT INFORMATION SYSTEM (TAMMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,356	1,336	1,365
Initiative Resource Summary:			2,356	1,336	1,365

1913 - THEATER MEDICAL INFORMATION PROGRAM-Joint (TMIP-J)

Major

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1913 - THEATER MEDICAL INFORMATION PROGRAM-Joint (TMIP-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	30,085	48,046	48,701
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	23,380	37,232	32,550
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,660	2,155	2,340
Initiative Resource Summary:			55,125	87,433	83,591

1936 - RSBUX Resource Management System (RSBUX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	110	135	139
Initiative Resource Summary:			110	135	139

1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM (TRAC2ES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,794	6,072	6,121
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,397	0	0

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1939 - TRANSCOM (MEDICAL) REGULATING & COMMAND & CONTROL EVACUATION SYSTEM (TRAC2ES) (Continu

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	536	547	547
Initiative Resource Summary:			9,727	6,619	6,668

1950 - Medical Information Technology Support & Operations (MITSO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	34,537	34,787	37,293
Initiative Resource Summary:			34,537	34,787	37,293

2118 - Base-wide Communications, Long-Haul Communications, and Long-Distance Line Charges (BWCOMM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	7,475	7,276	7,367
Initiative Resource Summary:			7,475	7,276	7,367

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2228 - USUHS Information Network (USUHSIN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,300	5,586	3,723
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	500	2,400	0
Initiative Resource Summary:			6,800	7,986	3,723

2230 - Medical Infrastructure Portfolio Investment Tracking System (MIPITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	98	100
Initiative Resource Summary:			0	98	100

2269 - AIR FORCE MEDICAL OMNIBUS WEB APPLICATIONS POOL (AFMOWAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,526	1,572	1,619
Initiative Resource Summary:			1,526	1,572	1,619

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2502 - Enterprise Lotus Notes (eLN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	995	883	902
Initiative Resource Summary:			995	883	902

2503 - Help Desk Service Support (HDSS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	43,859	43,832	42,359
Initiative Resource Summary:			43,859	43,832	42,359

2504 - Enterprise Computing (EC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	17,855	24,936	24,649
Initiative Resource Summary:			17,855	24,936	24,649

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2505 - Enterprise Messaging Services (EMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	14,596	14,914	14,407
Initiative Resource Summary:			14,596	14,914	14,407

2506 - Network Management Services (NMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	52,852	46,463	61,303
Initiative Resource Summary:			52,852	46,463	61,303

2507 - Client and Peripheral (Hardware/Software) Support (CPS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	26,730	30,872	30,957
Initiative Resource Summary:			26,730	30,872	30,957

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2508 - HA/TMA Information Network (INTW)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	21,449	22,000	22,242
Initiative Resource Summary:			21,449	22,000	22,242

2513 - Telepharmacy Remote Dispensing and Verification System-Scriptpro (TRDVS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	771	1,082	2,350
Initiative Resource Summary:			771	1,082	2,350

2522 - Navy Medicine C&CI, all other (NMIRMDo)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	95,464	76,890	28,377
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	500	510	520

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **95,964** **77,400** **28,897**

2525 - Navy Medicine OA Commercial Licenses (NMOAL)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER
PRODUCTIVITY TOOLS

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	10,347	10,347	13,221

Initiative Resource Summary: **10,347** **10,347** **13,221**

2526 - Navy Medicine IMIT equipment life cycle replacement (NMELCR)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	11,187	11,187	16,678

Initiative Resource Summary: **11,187** **11,187** **16,678**

2527 - Navy Medicine local SAN storage and DINPACS operations (NMSANPAC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	2,004	0	0

Initiative Resource Summary: **2,004** **0** **0**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2647 - Interfaced Budget Execution and Account Management System (I-BEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	199	203
Initiative Resource Summary:			0	199	203

2648 - Defense Health Program Resource Data Base (DHP RDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	530	540	552
Initiative Resource Summary:			530	540	552

2847 - Joint Theater Trauma Registry (JTTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	332	0	0
Initiative Resource Summary:			332	0	0

2850 - Space Planning and Equipment System - II (SEPS II)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2850 - Space Planning and Equipment System - II (SEPS II) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	284	290	295
Initiative Resource Summary:			284	290	295

2903 - Veterinary Services Systems Management (VSSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	494	2,238	1,869
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	1,661	0	0
Initiative Resource Summary:			2,155	2,238	1,869

2910 - USACHPPM Open Project Management (OPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	473	232	238
Initiative Resource Summary:			473	232	238

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3101 - Financial Management Information System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	632	724	784
Initiative Resource Summary:			632	724	784

3132 - Traumatic Brain Injury and Psychological Health – Information Technology Initiatives (TBI/PH - ITI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	8,435	0	14,012
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	1,205
Initiative Resource Summary:			8,435	0	15,217

3133 - Army Warrior Care & Transition System (AWCTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	287	0	0
Initiative Resource Summary:			287	0	0

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3168 - Neuro-Cognitive Assessment Tool (NCAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	6,142	7,133	7,383
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	9,100	2,837	2,897
Initiative Resource Summary:			15,242	9,970	10,280

3444 - Contract Management Information Database 2 (CMID 2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	105	107	109
Initiative Resource Summary:			105	107	109

3532 - LOA 3 Recovery Care Management (LOA 3 RCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	82	1,368	1,399
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	9,392	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	4,418	0	0

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3532 - LOA 3 Recovery Care Management (LOA 3 RCM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Initiative Resource Summary:

13,892	1,368	1,399
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3543 - Electronic Grants System (EGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	529	0	0

Initiative Resource Summary:

529	0	0
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3597 - Universal Immunization Tracking System (UITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,834	0	0

Initiative Resource Summary:

1,834	0	0
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3628 - Health Artifact and Image Management Solution (HAIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	602	12,210	13,700

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3628 - Health Artifact and Image Management Solution (HAIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,773	0	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	8,556	12,719	4,693
Initiative Resource Summary:			11,931	24,929	18,393

3747 - Protect - Cyber Identity/Access Management (Protect Cyber)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS
MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	4,743	5,005	5,073
Initiative Resource Summary:			4,743	5,005	5,073

3760 - Aeromedical Electronic Resource Office System (AERO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	591	0	0
Initiative Resource Summary:			591	0	0

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3878 - Remote Patient Home Monitoring (RPHM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	350	0	0
Initiative Resource Summary:			350	0	0

3925 - Protect- Operational Resiliency (GIG Resiliency)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - OPERATIONAL RESILIENCY

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	9,863	8,799	9,013
Initiative Resource Summary:			9,863	8,799	9,013

3993 - Enterprise Blood Management System (EBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	4,429	6,194
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	2,499	6,200	2,925
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	11,829	13,800	7,600
Initiative Resource Summary:			14,328	24,429	16,719

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4035 - DEFENSE ENROLLMENT ELIGIBILITY REPORTING SYSTEM (DEERS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	20,924	16,370	3,000
Initiative Resource Summary:			20,924	16,370	3,000

4121 - Automated Behavioral Health Clinic (ABHC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,930	0	0
Initiative Resource Summary:			1,930	0	0

4122 - Electronic Health Record Way Ahead (EHR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	0	120,300
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	41,620
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	0	140,405

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

0	0	302,325
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4136 - Navy Medicine Telelibrary (Telelibrary)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,631	1,675	1,963

Initiative Resource Summary:

1,631	1,675	1,963
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4137 - Naval Telemedicine Business Office (NTBO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	114	130	138

Initiative Resource Summary:

114	130	138
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4157 - Navy Clinical Evidence Based Data Library (CEBLibrary)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	586	750	922

Initiative Resource Summary:

586	750	922
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4161 - Data Quality (DQ) Navy (DQ-Navy)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,115	1,257	1,392
Initiative Resource Summary:			1,115	1,257	1,392

4194 - Virtual Lifetime Electronic Record (VLER)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	0	5,000
Initiative Resource Summary:			0	0	5,000

6314 - LONG-HAUL COMMUNICATIONS (LONG-HAUL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	9,225	7,392	7,548
Initiative Resource Summary:			9,225	7,392	7,548

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	1,235	869	873
Initiative Resource Summary:			1,235	869	873

6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	24,189	24,326	26,640
Initiative Resource Summary:			24,189	24,326	26,640

6591 - THIRD PARTY OUTPATIENT COLLECTION SYSTEM (TPOCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,697	2,190	2,319
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	507	459
Initiative Resource Summary:			2,697	2,697	2,778

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6592 - EXPENSE ASSIGNMENT SYSTEM IV (EAS IV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,197	7,383	8,222
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	3,850	8,222	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	0	225	1,000
Initiative Resource Summary:			9,047	15,830	9,222

6593 - TRICARE ON LINE (TOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	5,942	4,361	4,342
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	1,260	975	0
Initiative Resource Summary:			7,202	5,336	4,342

6594 - Joint Electronic Health Record Interoperability (JEHRI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	16,980	14,267	15,516

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6594 - Joint Electronic Health Record Interoperability (JEHRI) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	7,522	5,760	0
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	80	190	190
Initiative Resource Summary:			24,582	20,217	15,706

6596 - TRI-SERVICE INFRASTRUCTURE MANAGEMENT PROGRAM (TIMPO)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	162,114	187,803	192,247
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	90,234	89,519	109,229
Initiative Resource Summary:			252,348	277,322	301,476

7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	95,368	50,534	45,054
Defense Health Pgm	BA 02 RDT&E	DEFENSE HEALTH PROGRAM	0	3,796	3,153

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7034 - MHS CIO MANAGEMENT OPERATIONS (MCMO) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DEF HLTH PROG (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 03 PROCUREMENT	DEFENSE HEALTH PROGRAM	393	0	0
Initiative Resource Summary:			95,761	54,330	48,207

7041 - SUMMARIZED MANAGEMENT ANALYSIS RESOURCE TOOL (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	2,151	2,082	2,213
Initiative Resource Summary:			2,151	2,082	2,213

7043 - BUDGET ANALYSIS EVALUATION REPORTING SYSTEM - FIELD LEVEL (BAERS-FL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DEF HLTH PROG

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	200	212	226
Initiative Resource Summary:			200	212	226

8370 - UNIFORM CHART OF ACCOUNT PERSONNEL SYSTEMS (UCAPERS)

Non-Major

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8370 - UNIFORM CHART OF ACCOUNT PERSONNEL SYSTEMS (UCAPERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DEF HLTH PROG

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Defense Health Pgm	BA 01 OPERATION & MAINTENANCE	DEFENSE HEALTH PROGRAM	0	120	124
Initiative Resource Summary:			0	120	124

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