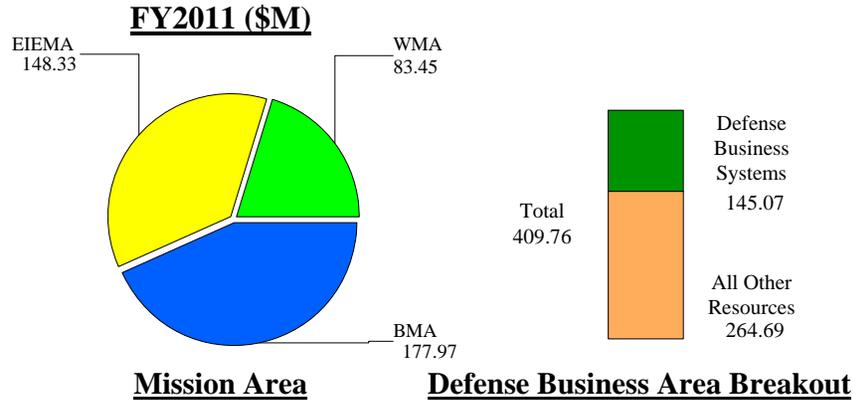


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FY10/11PB Comparison (\$M)

	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2010:	\$ 436.67	\$ 389.17	-\$ 47.49
PB FY2011:	\$ 453.74	\$ 409.76	-\$ 43.98
Delta:	\$ 17.08	\$ 20.58	\$ 3.51

Explanation:

FY09: USTC received approval for \$28M capital carryover
 FY10 & 11: Change is due to increased cost for DPS resulting from increase Service requirements. Increase in Distribution Process Owner (DPO) funding and acceleration of AT21 requirements resulted in an increase to IT funding for FY10 and FY11.

FY10 to FY11 Comparison (\$M)

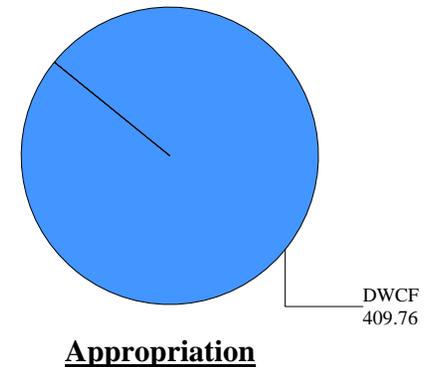
	<u>FY2010</u>	<u>FY2011</u>	<u>Delta</u>
PB FY2011:	\$ 453.74	\$ 409.76	\$ -43.98

Explanation:

Changes due to decreased requirements to stand up Integrated Data Environment/Global Transportation Network (IGC), prepare for GTN sunset, and sustain the converged environment. IGC will be in sustainment starting in FY10 with the funding decreasing by \$18M from FY10 to FY11. GTN sunsets in FY10 which significantly reducing our IT funding from \$13M in FY10 to \$0 in FY11.

Other changes include WPS converging with GATES reducing their funding by \$3M from FY10 to FY11.

FY2011 (\$M)



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Executive Summary

The IT budget enables United States Transportation Command (USTRANSCOM) to continue system transformation/enhancement to align enterprise outcomes with IT investments focused on providing support to the warfighter and ensure readiness for the 21st century. USTRANSCOM will provide capabilities-based IT investments to deliver joint effects while driving tangible improvements to the warfighter. The IT budget enables USTRANSCOM, as the Distribution Process Owner (DPO), to rapidly produce or modify software/hardware applications to meet emerging requirements. The Defense Portfolio Management (DPFM) recommends capability-based decisions on whether to develop, combine, modify or terminate Department of Defense (DoD) distribution related systems.

USTRANSCOM, under the direction of the Office of the Secretary of Defense (OSD) Defense Business Systems Management Committee (DBSMC) and in partnership with the United States Air Force (USAF) and Defense Finance and Accounting Service (DFAS), is committed to transforming its business and financial processes and systems enabling improved support to the warfighter through the Defense Enterprise Accounting and Management System (DEAMS). DEAMS will improve outdated and unreliable processes and systems for working capital and general fund financial transactions, along with further reducing redundancy and promoting efficiency within the financial management system. The overall objective of the DEAMS program is to provide a single integrated financial system for USTRANSCOM and the USAF which is reliable, accurate and timely. When fully implemented, this solution will be an example of a cross-service application of the Business Enterprise Architecture (BEA) and will reflect the best practices in financial management applied consistently across USTRANSCOM and the USAF.

The Global Decision Support System (GDSS) program supports the continued global deployment of enhanced total asset visibility and command and control (C2) capabilities to the mobility warfighter. The GDSS program continues to successfully migrate major operational capabilities from legacy information technology (IT) systems (i.e. Command and Control Information Processing System (C2IPS), legacy GDSS, Integrated Management Tool (IMT), etc.) into a modernized GDSS system supporting both force and unit level operations.

The Global Transportation Network (GTN) is a joint program providing in-transit visibility of global/multi-modal military cargo and passengers, C2 decision support, and Command Post & Field Training Exercise (CPX/FTX) capabilities necessary to meet customer requirements. GTN is currently in the sustainment phase. USTRANSCOM and Defense Logistics Agency (DLA) have partnered, with assistance from OSD Joint Staff, to establish the Integrated Data Environment/Global Transportation Network Convergence (IGC). IGC will provide common integrated data and application services that will give Combatant Commands (COCOMs), Services, DoD, federal agencies, and ultimately, the warfighter, a cohesive solution to aggregate, manage, and glean common, authoritative and trusted supply chain, distribution, transportation and logistics information. IGC will increase logistics information sharing across the DoD to achieve end-to-end visibility.

One of the commands highest priorities is Automated Transportation for the 21st Century (AT21) which will provide the Joint Deployment Distribution Enterprise (JDDE) the capability to optimize end-to-end delivery of forces to maximize on-time delivery at the lowest overall supply chain cost.

Significant Changes

DEAMS acquisition strategy eliminates Increment 1 specifically MS B, C, and Full Deployment Decision Review (FDDR) by creating DEAMS program-level milestones (Acquisition Strategy Panel approved 24 Jun 09). The acquisition strategy for increment 2 Milestone A identifies Increment 1 as a Technology Demonstration only. As Increment 2 capability is developed, Increment 1 will be subsumed entirely by Increment 2 and will cease to be a stand-alone capability.

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Significant changes in the AT21 program include Milestone B approval decision (14 Oct 09), which provided approval and program funding for initial contract award. Currently underway are proposal evaluation and source selection for Business Process Management (BPM), which is Increment 1 of the program. AT21 submitted a follow-on request to USD (AS&C) for funding to build upon the enduring capabilities left behind following the 2005 ACTD/MUA. AT21 received approval for FY10 and FY11 funding to develop and deliver the AT21 Enterprise Integration Laboratory (EIL) which provides the foundation environment for user evaluation, testing and evaluation; and certification & accreditation activities to occur in parallel to expedite delivery of operational capability to the DPO. Initial EIL funding will provide manpower and technical support to establish the EIL, with additional development commensurate with AT21 Increment 1 integration through FY11. AT21 submitted an issue nomination for theater AT21 development which was approved on 7 Dec 09. Defense-wide appropriated dollars were approved beginning in FY11 through the FYDP totaling \$35M to support development and integration with theater capabilities.

During the FY09 roll-out, DPS encountered system performance challenges caused by the frequent use of web-bot technologies. The program office had underestimated the industry's desire for real time information and the use of web-bots. These challenges along with a few key needed capabilities and functionalities led to the General Officer Steering Committee (GOSC) decision for a more gradual, Service determined system rollout and transition. In response the program office developed a DPS Way Ahead Road map securing leadership support to add the required capabilities and functionality along with the implementation of a performance improvement plan. With the planned addition of hardware to the Ogden DECC to enhance performance, the DISA operating costs are expected to increase in FY10. Additional operating funding permits an enhanced sustainment contract with more robust Tier III help desk support and problem resolution along with more comprehensive maintenance releases designed to correct more of the known problems.

Defense Business Systems

As part of the United States Transportation Command's (USTRANSCOM's) responsibility to comply with the National Defense Authorization Act, the USTRANSCOM Chief Information Officer (CIO) completed an intense investment review of all business systems and received Defense Business System Management Committee (DBSMC) annual review and recertification for all Tier 3 and higher USTRANSCOM business systems. Tier 3 and higher DBSMC-certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Joint Flow and Analysis System for Transportation, Defense Personal Property System, Analysis of Mobility Platform, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Integrated Data Environment/Global Transportation Network Convergence (IGC).

Information Assurance Activities

The United States Transportation Command's (USTRANSCOM's) Information Assurance (IA) program provides information assurance and computer network defense (IA-CND) activities to protect and defend USTRANSCOM's information and systems by ensuring their confidentiality, integrity, availability, authentication, and non-repudiation. IA enables the security of information and systems through incorporation of protection, detection, and reaction capabilities in the areas of Information Protection, Service Assurance, and operation of a 24X7 Global Command, Control, Communications, and Computer Systems Coordination Center (GCCC). IA enhancements will build upon earlier achievements and continue to increase the defense-in-depth capabilities of USTRANSCOM and the Transportation Component Commands and integrate transformational IA capabilities in support of the Corporate Services Vision (CSV) and Services Oriented Architecture (SOA).

IA has made significant enhancements to the USTRANSCOM defense-in-depth architecture and posture by the deployment and integration of additional IA controls (DOD IA Strategic Plan Goal 1 (Protect Information) and Goal 2 (Defend Systems and Networks) providing enhanced Non-Secure Internet Protocol Router Network (NIPRNET) and Secret

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Internet Protocol Router Network (SIPRNET) boundary defense, malware protection, and systems redundancy, integration of the Host Based Security System (HBSS), and key defensive enhancements to its externally facing world wide web applications. Continued enhancements to NetOps operations (Goal 3-Integrated IA Situational Awareness/C2) were achieved with the development of a prototype monitoring system providing capabilities-based assurance monitoring of key USTRANSCOM mission processes; USTRANSCOM's security architectural planning for implementation of a SOA and more integrated network environment with transportation component commands (TCC)s achieved key Goal 4 (Transform and Enable IA Capabilities) objectives and expanded information sharing capabilities. USTRANSCOM continued progress on Goal 5 (Create an IA Empowered Workforce) initiatives to train and develop its cadre of IA professionals.

USTRANSCOM and Transportation Component Commands (TCC's) will continue to conduct detailed inspections of each release of IT systems to ensure that a high level system security posture is maintained. Increased emphasis will be placed on application level security and associated IA controls. In addition, USTRANSCOM and TCC's will continue to conduct cyberspace defense operations activities via implementation and promulgation of Certification and Accreditation Reciprocity, Information Assurance Vulnerability testing of servers, desk tops, routers, and switches, implementation and modernization of layered defenses, implementation of effective contingency planning for mission assurance, and professionalizing the IA workforce for cyberspace defense operations.

Major Accomplishments

The Defense Enterprise Accounting Management System (DEAMS) "Go-Live" date for Increment 1, Spiral 1 (technology demonstration/test bed) at select organizations at Scott Air Force Base was July 27, 2007. Reliance on DEAMS has steadily increased, leading up most recently to this year's closeout. During FY09, the improved commitment accounting capabilities of DEAMS led to \$5.4B spent on 3,289 requests processed through the systems.

Global Decision Support System (GDSS) fielded a major tech refresh (v.2.2.2) that included a database migration to Oracle 10g, upgraded Hypertext Preprocessor (PHP) scripts for Time Compliance Network Order (TCNO) compliance, an updated Notice-to-Airmen (NOTAMS) interface to the Federal Aviation Administration, and weather functionality to compensate for the authorization loss of five weather personnel in the TACC. Work continues on software release v2.3.0 to migrate the remaining legacy users (particularly flight managers and air suitability team) from legacy to modernized GDSS. The goal for this migration is to have all users using the new software client by the end of Jan 10 and to have systems that need to exchange data with GDSS to subscribe to services through a revolutionary information service known as Mobility Enterprise Information Services. GDSS has been fielded to at least 220 locations/installations with approximately 18,000 user accounts. The system is used daily by up to 6,000 users with nearly 1,700 users logged in concurrently.

In FY09, IGC completed spiral I which is the low-side infrastructure and began stand up of the high-side infrastructure and the development required for the functional replacement of GTN.

DPS Phase II capability was deployed worldwide in Feb 09 and has been used by the personal property shipping offices to transport approximately 15 to 20 percent of the household goods shipments, while continuing to develop and add new capabilities and functionality. This, in turn, started the shift from shipping household goods using the older legacy based systems (TOPS) to the new system (DPS). As of Dec 09, DPS has counseled over 94,062 members, awarded 82,303 household goods shipments, and delivered 60,355 household shipments. In addition, 115 out of 117 personal property shipping offices participated in the use of DPS.

Key activity for AT21 included completion of the Operational Concept Document (OCD) in April 09. The following outcomes resulted: optimize end-to-end delivery of forces to maximize on-time delivery at lowest overall transportation cost; and optimize end-to-end delivery of sustainment to maximize time-definite delivery at lowest overall supply chain

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cost. Command expectations are to deliver OCD capability in approximately 3 years.

Integrated Computerized Deployment System (ICODES) achieved Government Acceptance for Version 5.4.3 which included a Rail Planning tool, embedded Executive Summary Reporting and enhanced scanner capability. Federal Emergency Management Agency (FEMA) tracking feeds were integrated into IRRIS giving operations centers increased visibility into the real-time location of these assets during emergency operations. IRRIS enabled Common Access Card (CAC)/Single Sign-on capability allowing a user to authenticate with a CAC/PIN combination. IRRIS successfully tested tracking Defense Courier Service Iridium tracking feeds in both CONUS and EUCOM. This capability will provide real-time tracking capability for high-profile courier shipments.

Major Planned Activities

The Defense Portfolio Management (DPfM) will continue to recommend capability-based decisions on whether to develop, combine, modify or terminate Department of Defense (DoD) distribution related systems.

DEAMS acquisition strategy eliminates Increment 1 specifically MS B, C, and Full Deployment Decision Review (FDDR) by creating DEAMS program-level milestones (Acquisition Strategy Panel approved 24 Jun 09). The acquisition strategy for increment 2 Milestone A identifies Increment 1 as a Technology Demonstration only. As Increment 2 capability is developed, Increment 1 will be subsumed entirely by Increment 2 and will cease to be a stand-alone capability.

Integrated Data Environment/Global Transportation Network Convergence (IGC) will continue to sustain the growing converged environment and provide development spirals, adding capability and completing the migration of the GTN feeder systems into the converged environment and develop a low-side COOP. The converged environment will replace full GTN functionality, including backward compatibility, High-side stand up and Exercise Support. IGC replaces GTN as the Command's system of record for Transportation and Supply Chain In-Transit Visibility (ITV).

In FY10, Global Decision Support System (GDSS) plans to field two major releases. GDSS Version 2.2.2 will field the first major engineering release providing enhanced security, database modernization and scripting language updates. GDSS Version 2.3 will allow legacy shut-down of legacy GDSS and C2IPS functionality and interfaces. Additionally, GDSS will continue to evaluate the future direction of the Mobility Air Force (MAF) Command and Control (C2) Framework Capability Development Document to more clearly define the capabilities to be developed to implement the C2 enclave as MAF's principal C2 Infostructure.

Significant changes in the AT21 program include Milestone B approval decision (14 Oct 09), which provided approval and program funding for initial contract award. Currently underway are proposal evaluation and source selection for Business Process Management (BPM), which is Increment 1 of the program. AT21 submitted a follow-on request to USD (AS&C) for funding to build upon the enduring capabilities left behind following the 2005 ACTD/MUA. AT21 received approval for FY10 and FY11 funding to develop and deliver the AT21 Enterprise Integration Laboratory (EIL) which provides the foundation environment for user evaluation, testing and evaluation; and certification & accreditation activities to occur in parallel to expedite delivery of operational capability to the DPO. Initial EIL funding will provide manpower and technical support to establish the EIL, with additional development commensurate with AT21 Increment 1 integration through FY11. AT21 submitted an issue nomination for theater AT21 development which was approved on 7 Dec 09. Defense-wide appropriated dollars were approved beginning in FY11 through the FYDP totaling \$35M to support development and integration with theater capabilities.

During the FY09 roll-out, DPS encountered system performance challenges caused by the frequent use of web-bot technologies. The program office had underestimated the

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industry's desire for real time information and the use of web-bots. These challenges along with a few key needed capabilities and functionalities led to the General Officer Steering Committee (GOSC) decision for a more gradual, Service determined system rollout and transition. In response the program office developed a DPS Way Ahead Road map securing leadership support to add the required capabilities and functionality along with the implementation of a performance improvement plan. With the planned addition of hardware to the Ogden DECC to enhance performance, the DISA operating costs are expected to increase in FY10. Additional operating funding permits an enhanced sustainment contract with more robust Tier III help desk support and problem resolution along with more comprehensive maintenance releases designed to correct more of the known problems.

Global Information Grid (GIG) / Net-Centricity

The United States Transportation Command (USTRANSCOM) depends on information technology to provide decision makers accurate information on all categories of logistics and strategic lift. The command uses a global network of information systems to track the locations and status of materiel and personnel; as well as tracking the assets employed to accomplish their movement. Using the Global Transportation Network (GTN), a decision maker or planner can get near real time information on the status of these critical war fighting elements. In FY08, the command built upon this capability by initiating the convergence of DLA's Integrated Data Environment and USTRANSCOM's Global Transportation Network to provide common integrated data services to assist development of applications that will give combatant commands, the services, DOD, federal agencies and ultimately, the warfighter, a cohesive solution to aggregate, manage, and glean supply chain, distribution, transportation and logistics information. The successful convergence of these systems will deliver a single, authoritative, system of record for transportation and distribution data that will revolutionize the support to the warfighter and benefit the DOD for many years to come. The partnership initiative will provide a single point of access to decision support-related data and information within DLA and USTRANSCOM, and between DLA/USTRANSCOM and external systems. This effort promises to bring increased logistics information sharing across the Department of Defense, improved reliability and responsiveness for data exchange requirements, along with enhanced materiel visibility. The partnership will endeavor to fully integrate defense supply chain, logistics, transportation and distribution-related data and information technology services to benefit the warfighter. Information technology allows USTRANSCOM to effectively communicate with manufacturers, vendors and consumers. USTRANSCOM is a network centric enterprise that uses a multitude of information technology enabled systems to make decisions that best support the warfighter.

Defense Enterprise Accounting Management System (DEAMS) intends to integrate with the GIG through the Global Combat Support System - Air Force Infrastructure (GCSS-AF IF). The GCSS-AF IF is designed to support applications in the areas of security, database management, and transaction routing & processing. By complying with the GCSS-AF IF, DEAMS will be able to integrate within the GIG using standard authentication methods, transport protocols, transaction creating, transaction parsing, and service publication mechanisms. DEAMS goals are directly aligned with the Department of Defense's Net Centric Goals. DEAMS will use technologies that interoperate within the GIG and GCSS-AF IF, and publish capabilities via standard web protocols and methods. The DEAMS operational architecture products are built to support a Service Oriented Architecture (SOA), in which operational capabilities result in technical components fielded by publication to the Internet. The resulting system complies with net centric goals and requirements.

The GDSS modernization program has made compliance with the Net-Centric goals a major design characteristic for the development of new information exchanges as well as the legacy interfaces migration. The objective is to begin providing an infrastructure which complies, where feasible and cost-effective, with all mandated guidance such as the Net-Ready Key Performance Parameters (KPP), the Net-Centric Operations Warfare Reference Model (NCOW RM), Global Information Grid (GIG) Key Interface Profiles (KIPs) and DOD Information Assurance criteria. The program has begun participation in related communities-of-interest to define information exchange contracts and service architectures.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
U.S. TRANSPORTATION COMMAND RESOURCE SUMMARY:	371,299	453,742	409,758

0024 - ADVANCED COMPUTER FLIGHT PLAN (ACFP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,657	6,083	6,185
Initiative Resource Summary:			6,657	6,083	6,185

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,502	2,774	3,055
Initiative Resource Summary:			2,502	2,774	3,055

0054 - INTEGRATED BOOKING SYSTEM (IBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,539	9,596	9,501
Initiative Resource Summary:			9,539	9,596	9,501

0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES)

Non-Major

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0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,715	5,891	6,624
Initiative Resource Summary:			4,715	5,891	6,624

0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	224	223	226
Initiative Resource Summary:			224	223	226

0153 - GLOBAL SURFACE DISTRIBUTION MANAGEMENT (GSDM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,948	5,719	4,176
Initiative Resource Summary:			1,948	5,719	4,176

0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,492	20,232	10,536
Initiative Resource Summary:			9,492	20,232	10,536

0219 - COMPUTING INFRASTRUCTURE (MSC-CI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	11,271	12,066	12,257
Initiative Resource Summary:			11,271	12,066	12,257

0221 - MILITARY SEALIFT COMMAND STANDARD PROCUREMENT SYSTEM SUPPORT (MSC-SPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,723	2,702	2,744
Initiative Resource Summary:			2,723	2,702	2,744

0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,899	6,991	7,308
Initiative Resource Summary:			8,899	6,991	7,308

0240 - CORPORATE ENTERPRISE SERVICES (MSC-CES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,016	13,710	13,789
Initiative Resource Summary:			12,016	13,710	13,789

0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,617	10,143	9,082
Initiative Resource Summary:			1,617	10,143	9,082

0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	19,661	33,367	25,620
Initiative Resource Summary:			19,661	33,367	25,620

0467 - GLOBAL FREIGHT MANAGEMENT (GFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,983	7,373	7,486
Initiative Resource Summary:			6,983	7,373	7,486

0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/G081)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	11,762	13,582	13,795
Initiative Resource Summary:			11,762	13,582	13,795

0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	34,553	32,774	32,902
Initiative Resource Summary:			34,553	32,774	32,902

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	670	870	884
Initiative Resource Summary:			670	870	884

0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	42,227	41,307	41,627
Initiative Resource Summary:			42,227	41,307	41,627

0886 - GLOBAL TRANSPORTATION NETWORK (GTN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

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0886 - GLOBAL TRANSPORTATION NETWORK (GTN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	17,114	13,439	0
Initiative Resource Summary:			17,114	13,439	0

0981 - INTEGRATED COMMAND, CONTROL AND COMMUNICATIONS SYSTEM PORTAL (MSC-IC3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,463	1,020	1,520
Initiative Resource Summary:			1,463	1,020	1,520

1132 - AERIAL PORT OF DEBARKATION MODEL (APOD Model)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	198	201	204
Initiative Resource Summary:			198	201	204

1133 - Analysis of Mobility Platform (AMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

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1133 - Analysis of Mobility Platform (AMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,562	3,528	2,887
Initiative Resource Summary:			2,562	3,528	2,887

1135 - JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION (JFAST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,046	3,683	2,726
Initiative Resource Summary:			3,046	3,683	2,726

1137 - Customs Process Automation (CPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,510	1,290	4,500
Initiative Resource Summary:			3,510	1,290	4,500

1427 - OBJECTIVE WING COMMAND POST (OWCP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

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1427 - OBJECTIVE WING COMMAND POST (OWCP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	0	1,078
Initiative Resource Summary:			0	0	1,078

1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	42,726	61,339	44,116
Initiative Resource Summary:			42,726	61,339	44,116

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,003	951	1,014
Initiative Resource Summary:			1,003	951	1,014

1860 - SYSTEM INTEGRATION PROGRAM (SYS INT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

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1860 - SYSTEM INTEGRATION PROGRAM (SYS INT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,482	13,167	13,486
Initiative Resource Summary:			12,482	13,167	13,486

1912 - Theater Deployable Communications (TDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,713	2,414	3,671
Initiative Resource Summary:			1,713	2,414	3,671

1948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			-----Dollars in Thousands-----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,080	4,919	4,381
Initiative Resource Summary:			2,080	4,919	4,381

2076 - WORLDWIDE PORT SYSTEM (WPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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2076 - WORLDWIDE PORT SYSTEM (WPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,161	3,852	737
Initiative Resource Summary:			5,161	3,852	737

3937 - Transform - IA Engineering and Deployment (IA Eng Depl)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA ENGINEERING AND DEPLOYMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,257	1,342	1,407
Initiative Resource Summary:			1,257	1,342	1,407

4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	10,300	8,677	8,816
Initiative Resource Summary:			10,300	8,677	8,816

4053 - L-BAND SATELLITE COMMUNICATIONS (L-BAND SATCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

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4053 - L-BAND SATELLITE COMMUNICATIONS (L-BAND SATCOM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	737	705	779
Initiative Resource Summary:			737	705	779

4054 - JOINT MOBILITY CONTROL GROUP (JMCg)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,840	1,846	1,395
Initiative Resource Summary:			1,840	1,846	1,395

4180 - Pilot Performance Advisory System (PPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	3,300	0
Initiative Resource Summary:			0	3,300	0

5570 - USTRANCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING
INFRASTRUCTURE

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5570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	14,841	16,676	20,071
Initiative Resource Summary:			14,841	16,676	20,071

6033 - SINGLE MOBILITY SYSTEM (SMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,086	3,032	3,661
Initiative Resource Summary:			3,086	3,032	3,661

6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,482	1,258	1,182
Initiative Resource Summary:			1,482	1,258	1,182

6209 - EVENTS LOGBOOK (LOGBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

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6209 - EVENTS LOGBOOK (LOGBOOK) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,906	1,995	2,028
Initiative Resource Summary:			1,906	1,995	2,028

6212 - COMMAND C4S (C4S)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER
COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	29,713	31,450	26,862
Initiative Resource Summary:			29,713	31,450	26,862

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	42	0
Initiative Resource Summary:			0	42	0

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

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6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,056	3,266	3,368
Initiative Resource Summary:			3,056	3,266	3,368

6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	561	650	736
Initiative Resource Summary:			561	650	736

6469 - INFOSTRUCTURE (INFOSTRUCTURE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,929	27,770	33,015
Initiative Resource Summary:			6,929	27,770	33,015

6485 - CARGO AND BILLING SYSTEM (CAB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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6485 - CARGO AND BILLING SYSTEM (CAB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,507	1,536	1,561
Initiative Resource Summary:			1,507	1,536	1,561

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,779	1,371	0
Initiative Resource Summary:			1,779	1,371	0

6529 - CORPORATE DATA SOLUTION (CDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,961	6,344	7,620
Initiative Resource Summary:			3,961	6,344	7,620

6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,610	2,897	4,565
Initiative Resource Summary:			2,610	2,897	4,565

6944 - AIRLIFT SERVICE INDUSTRIAL FUND INTEGRATED COMPUTER SYSTEM (ASIFICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	763	0	0
Initiative Resource Summary:			763	0	0

6945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,307	1,505	1,602
Initiative Resource Summary:			1,307	1,505	1,602

6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,147	2,874	2,973
Initiative Resource Summary:			3,147	2,874	2,973