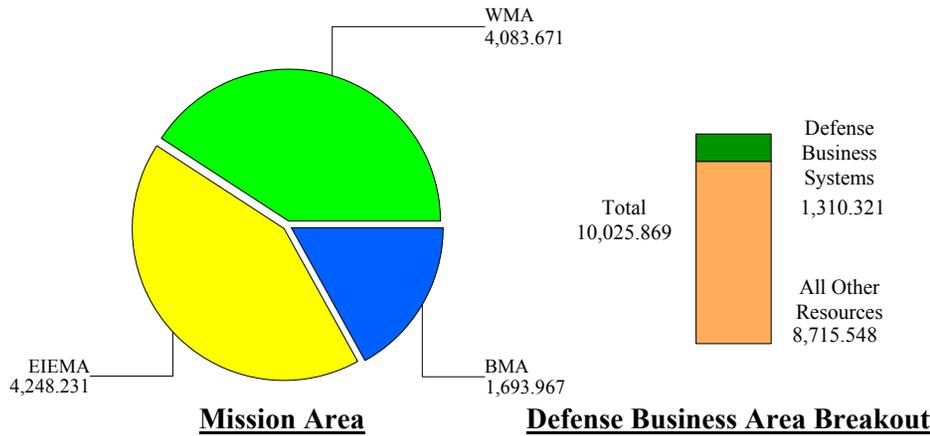


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FY2012 (\$M)



FY11/12PB Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2011:	\$ 8,674.700	\$ 8,604.689	\$ -70.011
PB FY2012:	\$ 8,372.378	\$ 10,025.869	\$ 1,653.491
Delta:	\$ -302.322	\$ 1,421.180	

Explanation:

Refer to 'Significant Changes' section of the Overview

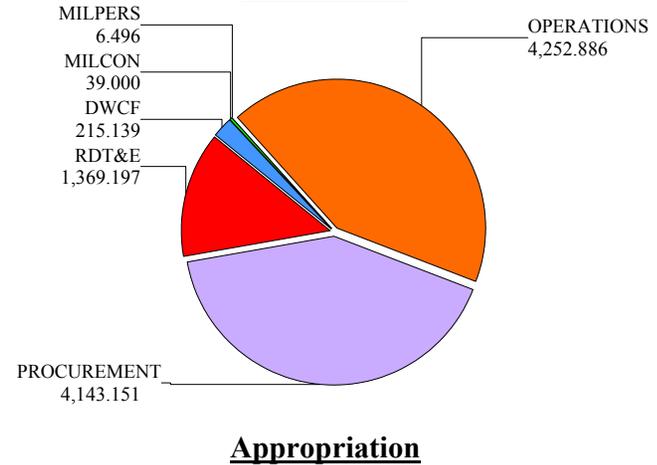
FY11 to FY12 Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2012:	\$ 8,372.378	\$ 10,025.869	\$ 1,653.491

Explanation:

Refer to 'Significant Changes' section of the Overview

FY2012 (\$M)



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Executive Summary

Over the past decade, the United States' global defense posture has changed dramatically, remaking the forward-deployed Army of the Cold War into a force primarily based within our continental borders. At the same time, however, the demand for U.S. troops in operations overseas has increased dramatically, and the typical window to answer that call has shrunk. Under these new conditions, the army's relevance to the joint commander is, and will be, measured largely by its responsiveness: How fast can the Army deploy, and can it bring its full suite of capabilities to bear within the required time frame?

More and more, the answer to the question is tied directly to the quality of the network – for every facet of the expeditionary Army's operations, garrison to the tactical edge, depends upon the network. Its functionality, agility, reliability and security define the chances for success. As the means for providing Soldiers and civilian critical intelligence, surveillance and reconnaissance information, situational awareness and ubiquitous command and control, the network can be the decisive advantage against any adversary – or it can be the Army's Achilles' heel.

Today, one of the biggest challenges a Soldier faces is inconsistent access to the network and information technology resources, particularly during the transitions from training to deployment to return to home station. The ability to deploy on little-to-no notice and to fight upon arrival is essential to enabling the predominately CONUS-based Army to respond effectively and rapidly to the new threat environment. Many expeditionary capabilities are network-dependent. Every Soldier should have universal access to his or applications and data, critical ISR video feeds, command and control information, continuous position location information, mission updates, collaboration tools and training capability during all phases of the Army Force Generation cycle and joint operations. Even more basic, a Soldier should have but one email address and telephone number throughout his or her career.

The current suite of networks, information systems and IT resources does not fully support these hallmarks of an expeditionary Army. Many services and systems are designed to work within robust net networks that often do not scale down to the tactical user or do not accommodate users accessing the network from home, training locations, temporary duty locations, National Guard armories or United States Army Reserve Readiness Centers. Email addresses and phone numbers traditionally change as Soldiers and units move through the phases of joint operations from reset to training to deployment. This separation between home-station and deployed capabilities often results in a loss of functionality in the deployed environment. If a Soldier (or civilian) cannot access his or her data, information or services, the network is "down" and the user can become operationally ineffective.

To make the network a decisive advantage, rather than vulnerability, it must be developed and implemented as a holistic enterprise system, not individual piece-parts. It must be secure and standards-based, consisting of a versatile infrastructure supported by linked, redundant transports systems into and from which sensors', war fighting and business applications, and data are fed and drawn. To enable full-spectrum operations with our joint, coalition and interagency partners, the network also must be seamless from the sustaining base to the tactical edge, and it must give Soldiers and civilians the exact information they need, when they need it, in any environment.

Significant Changes

FY10/12: The total change between FY11 and FY12 in the FY12 President's Budget was a net increase of \$1.4B, which was an increase of 17 percent. This increase was largely due to increases in procurement and research funding for command and control equipment and the communication infrastructure. Specific program increases included additional funding of \$694M for the War-fighter Information Network –Tactical, Increments 2 and 3, which provides commercial and military band networking capability while on the move. WIN-T enables the distribution of information via voice, data and real-time video from ground-to-ground and ground-to-satellite communications. In

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addition, increased procurement funding for a number of radio programs totaled \$630M. This included procurement increases for the family of Joint Tactical Radios, Aviation Tactical Communication Systems, and common-off-the Shelf Tactical Radios.

FY10: The increase in funding for FY10 of \$1.3B (16.5%) in the FY12 PB is due largely to an increase of \$1B in maintenance funding and about \$300M in procurement funding. These increases were the result of increased funding for Overseas Contingency Operations (OCO) to support maintenance requirements for command and control activities. The increased funding procured communications and electronics equipment for command control (C2) systems and IT infrastructure equipment. The principal program increases were for the Warfighter Information Network-Tactical (Increment 2), ACUS MOD, and the Installation Information Infrastructure Modernization program.

FY11: The decrease in funding of \$253M in FY11 in the FY12 PB is due mainly to decreases of \$167M for procurement funding and decreases of research funding of \$46M.

FY12: The increase in funding of \$1.2B in FY12 in the FY12 PB is largely due to increases of \$748M in procurement funding and \$299M in research funding.

Defense Business Systems

The Army Business System IT Certification process is a very structured review process that includes multiple responsible offices and culminates with the certification of funds by the Defense Business Systems Management Council (DBSMC).

The Fiscal Year 2010 National Defense Authorization Act (NDAA) Section 1072 required the Secretary of Defense to delegate the review, approval, and oversight of the Defense business systems to the following four Offices of the Secretary of Defense (OSD)-level approval authorities: Under Secretary of Defense for Acquisition, Technology, and Logistics; Under Secretary of Defense (Comptroller)/Chief Financial Officer; Under Secretary of Defense for Personnel and Readiness; and Assistant Secretary of Defense for Networks and Information Integration and Chief Information Officer of the Department of Defense. The legislation delineates the responsibilities of the OSD Chief Management Office (CMO), Deputy CMO and Business Transformation Agency (BTA) as well as the Chief Management Offices and Office of Business Transformation (OBT) for each Military Service.

The NDAA introduced new requirements into the investment review process, stipulating that systems may not be certified by the Investment Review Boards (IRBs) and approved by the DBSMC unless appropriate Business Process Reengineering (BPR) efforts had been undertaken. The NDAA also added the requirement for the CMO of the Military Services to “certify” that BPR was conducted for all major IT investments.

The Army has developed a standard operating procedure (SOP) to implement the rigorous review process. The following steps outline the high-level requirements:

1. Identification of the business need for an IT system.
2. Development of the business case and architectural documents to describe the system’s functional and technical requirements.
3. Approval by the IT Domain owner.
4. Securing of funding through the Planning, Programming and Budgeting Execution (PPBE) process.
5. Coordination with the Business Mission Area, the Army Budget Office, the Program Manager for Enterprise Information Systems (PEO, EIS), and other stakeholders.
6. Submission of the certification documents to the OBT.
7. Certification by the Army CMO
8. Review and approval by the appropriate OSD IRB.

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9. Certification by the DBSMC.

These procedures are required for the initial approval of all IT investments that meet the OSD defined criteria. Additionally systems are required to be reviewed annually, each time additional funds are required and decertify funds if they will not be expended in a specific year.

The Army continues to comply with both the FY2005 National Defense Authorization Act (NDAA) and OSD requirements regarding the review and certification of business systems by utilizing the established DoD IT Portfolio Management Governance structure that effectively identifies and manages IT-based capabilities and associated investments. In FY10, the Army certified 23 IT systems with an investment cost of over \$684M, through the Defense Business System Management Committee (DBSMC). In addition, the Army performed Annual Reviews on 36 business systems that were either previously certified or were designated Special Interest systems.

Information Assurance Activities

The Army's Information Assurance (IA) Program is a comprehensive agenda of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), cross domain solutions, and new training and retention initiatives designed to protect the Army's critical Information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve, and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

The heart of the Army's Computer Network Defense (CND) capability is the Army Cyber Command's Army Cyber Integration Operation Center (ACOIC) located at Ft. Belvoir, VA. Integrated into the ACOIC is the Army's Computer Emergency Response Team (ACERT) and the Army Global Network Operations and Security Center (AGNOSC). Subordinate to the ACOIC are Regional CERTs (RCERT) co-located with Theater NOSCs (TNOSC) that provide regionally based, mutually supportive capability to Army users for network outages, anomalies, identifying and reaction to cyber events. Increases in the volume, sophistication and severity of threat activity against the Army's information infrastructure require these organizations to outpace the threat in capability through increasing the investment in highly skilled personnel, training and technology.

The Army remains in the forefront for implementation of positive control processes to protect information and information systems. The Army will support the FY 2010 FISMA reporting requirements in which compliance reporting metrics should be a by-product of agencies' continuous monitoring programs. Army conducted a Cyber Dashboard pilot in coordination with the Defense Information Systems Agency (DISA) and the National Security Agency (NSA). Building on the lessons learned from the pilot, the Army seeks to implement a Continuous Monitoring Risk Scoring (CMRS) capability.

The Army has transitioned to the Department of Defense Information Assurance Certification and Accreditation Process (DIACAP). As part of this transition, the Army has centralized the designated approving authority and testing validation process to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. The Army continues to conduct short notice Compliance Verification Team (CVT) inspections to determine if vulnerabilities identified under the IAVM process have been corrected. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army reviews web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

The Army's Cyber Directorate transitioned Army products on the Army IA Approved Products List to the DoD Unified Capabilities Approved Products List (DoD UC APL). The DoD UC APL is a single consolidated list of products that have completed Interoperability (IO) and Information Assurance (IA) certification. Migration of Army products

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to the DoD UC APL established a precedent toward reciprocity. Use of the DoD UC APL allows DoD Components to purchase and operate UC systems over all DoD network infrastructures. Army is extensively engaged in training and certifying the IA workforce to a DoD baseline standard. Army continuously enforces training standards to increase IA professional's awareness of security issues and procedures. As part of this venture, the Army developed and implemented a means to track, monitor and report IA professionals training and certification status throughout all Army Commands. This transformation has centralized the accountability and tracking of commercial examination vouchers for all military and civilian workforce personnel. Combined with the government contractors' certification status, Army has increased their certification percentages significantly and expeditiously enforced training. The Office of Information Assurance and Compliance (OIAC) implemented a comprehensive information assurance (IA) program in support of the Army's modular force. The Army developed and implemented management processes that improved existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The Authority to Connect/Authority to Operate (ATC/ATO) Management process has improved oversight and compliance with ATO, close and frequent reviews improved the annual contingency, IA controls, security reviews reporting and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated FISMA. The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability Alerts (IAVA). This compliance inspection team performs reviews for compliance with security guidance for wireless networks. The Army Cyber Directorate developed and maintains an IA self-assessment tool for phase one of the HQDA Inspector General's IA Compliance program. The Army Cyber Directorate has also established a successful Information Assurance Awareness Program. A monthly cartoon and IA article is developed that has resulted in over four million downloads to date.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC is the standard identification card for active duty military personnel, National Guard, Army Reserve, DoD civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows DoD users to digitally sign and encrypt email communications. CAC/PKI offers a means of authentication, data integrity, non-repudiation, and confidentiality of data that other technologies do not. PK-enabling allows applications, servers, and networks to process DoD public key certificates, which are essential components of the DoD PKI. The CAC will also become DoD's HSPD-12 compliant Personal Identity Verification (PIV) token, used to enable physical access to federal buildings and controlled spaces. During FY11/FY12 The Army will continue to maintain the Joint Task Force - Global Network Operations' Accelerated PKI Implementation Phase 2 by supporting CAC Cryptographic Logon (CCL) for users to the Unclassified network and PKI authentication to private Army web servers, improving security through the use of two-factor authentication. During FY11, the CAC/PKI Division continued implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the unclassified network with two-factor authentication. In FY11/FY12, the CAC/PKI Division will continue to expand the use of the ASCL token and other PKI based technology to non-CAC eligible populations of network users, minimizing the use of passwords for access to the unclassified network. In FY11/FY12 the Army CAC/PKI Division will continue to support the recommendations of the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments by completing limited COCOM testing in SWA. In FY11 through FY17 the CAC/PKI Division will issue approximately 300,000 DoD SIPRNET PKI Tokens, extending two-factor authentication to the classified network, and implementing the DoD PKI Certificates' for Non Person Entity solution.

The Army's cryptographic modernization initiative (CMI) and Key Management Infrastructure is a Department of Defense (DoD) lead effort under the direction and guidance of the ASD NII / DoD CIO and in coordination with the National Security Agency (NSA), Services, Defense Information Systems Agency (DISA), Joint Staff and other federal agencies. The CMI has focused its efforts and resources on two challenging but very necessary efforts. The primary effort has been the cryptographic modernization of nuclear command, control and communications (NC3) systems and networks. The second effort remains cryptographic modernization at large, the phased modernization of legacy cryptographic components that are aging (over 30 years old), not net-centric (use 1970/80s technologies) and are no longer economically or logistically supportable. The Army works collaboratively with NSA and the Services to develop and field (new, technologically superior, highly assured, NSA certified) cryptographic solutions, ultimately

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replacing the DoD's aging inventory of cryptographic solutions.

To achieve compliance with ASD NII and Combatant Command (COCOM) promulgated dates for modernization of NC3 systems and networks the Army worked with ASD/NII, NSA, DISA, EUCOM and Joint Staff to document points of convergence where the Army's LandWarNet (LWN) and the Defense Information System Networks (DISN) connect to support NC3 networks and systems. The Army continues to move forward with Crypto Mod at large initiatives. The Army's primary focus is to ensure that the Generating and Operating Forces are cryptographically modernized in accordance with the Army Force Generation (ARFORGEN) model and the Capability Set Management Plan (CSMP). The ARFORGEN and CSMP ensure that our deploying units and units going into their reset/training cycles have the most technologically advanced solutions available to meet mission needs. Additionally, the Army coordinates with and assists Army Commands (ACs), Army Service Component Commands (ASCCs) and Direct Reporting Units (DRUs) to develop crypto mod plans that span a five-year planning cycle for their organizations. The modernization plans document network topographies (current and planned) and mission changes that drive new requirements for cryptographic solutions.

On 28 December 2009, the Vice Chief of Staff of the United States Army (VCSA) directed the Chief Information Officer (CIO)/G-6 to develop an "As Is" and an "End State" (To Be) network architecture. The intent was to create a Common Operating Environment to guide the acquisition community and the field with technical standards for development and integration of future network dependent Information Technology and National Security Systems (IT/NSS). In FY10, the Army completed the development and publication of the "As Is" and "End State" network architectures.

In FY 10, the Army procured critical, cryptographic solutions (KIV 54, KG-175D, KG175A, KG-250, IPS-250, KG-255, SKL, and vIPer) to support global contingency operations (OEF and OIF) and Army modernization. These solutions are vital to achieve HAIPE 3.x compliance). The Army also continued support of the National Guard Bureau's DSAWG approved solution to tunnel SIPR over NIPR and approved the release of an additional 109 devices. The objective is to procure Crypto Mod (wired, wireless and network) solutions that ensure secure network interoperability between the Generating and Operating Force. The crypto mod solutions will add greater bandwidth efficiency, re-configurable performance and reprogrammable algorithm agility, more robust network security and will significantly reduce the legacy inventory and maintenance costs.

Army continued to lay the foundation for the migration from the legacy Electronic Key Management System (EKMS) to the Key Management Infrastructure (KMI), in order to ensure the infrastructure capabilities are available to provide key management services and products to emerging Army systems, in alignment with capabilities to be delivered in Capability Set (CS) 11/12 and CS 13/14. Army supported the KMI Program Management Office (PMO) tests and evaluations, facilitated Army KMI integration planning and continued to develop KMI operational concepts at both the enterprise and local COMSEC account level. Efforts and resources focused on positioning Army to ensure its EKMS Tier 2 accounts attain the EKMS/KMI conversion baseline and training assets are put in place in preparation for KMI integration. Army also put assets in place to support the KMI PMO nodal and system developmental testing, KMI training material development, and planning for KMI operational assessments (OA), to include Army-oriented testing with a tactical network and cryptographic units as part of the KMI PMO's OA2. Army also directly engaged with NSA and the other Services to ensure alignment of enterprise capabilities across the EKMS and KMI, at the EKMS Tier 0/1 enterprise levels, to include enhancements to the EKMS Tier 1 and management and coordination of limited EKMS test infrastructure resources. Army also invested in acceleration of the KMI Mission Planning / Management Support System (MP/MSS) Interface to facilitate two-way, automated crypto key provisioning between KMI and Army MP/MSS. Early KMI evaluation efforts will help to allay any preconceived performance and production concerns and facilitate the procurement of the KMI Management Client/Advanced Key Processors (MGC/AKP) in FY11-15.

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Army CMI will continue to align with the tenets of the Common Operating Environment (COE) and the CSMP to ensure that latest standards based technologies are available for integration into the LWN and tied to standards based delivery of the latest technologies to our deploying and resetting forces. The Army is finalizing Capability Sets (CS) for FY 13/14 and documenting CS FY 15/16. The role of cryptographic modernization and key management within the CSMP construct is to assess the maturity (modernization) level of crypto and key management solutions for integration into the force structure to close identified gaps. Army will continue to procure crypto mod solutions as new capabilities become available. Army will leverage devices developed under NSA's Commercial COMSEC Evaluation Program (CCEP) to provide the warfighters with the latest technology available, such as HAIPE compliant In-Line Network Encryptors (INE), which will add greater bandwidth efficiency, improved security, and greater performance.

Army will continue to execute its transition from Electronic Key Management System (EKMS) capabilities to Key Management Infrastructure (KMI) Capability Increment (CI)-2 capabilities, to include reinforcing Army implementation of KMI enterprise key management roles and expanding the number of Army EKMS accounts converted to KMI operating accounts. Army will procure KMI Management Client/Advanced Key Processors (MGC/AKP) to replace the EKMS Tier 2 (Local COMSEC Management Software [LCMS]) Workstation by the KMI PMO target date of October 2014; replace applicable EKMS Tier 2 Workstation components to support KMI in tactical operating environments, e.g., tactical power adapter, transit case; and continue to procure EKMS Tier 1 enhancements, EKMS Tier 3 components (to include next generation, KMI-aware fill components, if available), and upgrades to support KMI spiral/spin developments, as technology becomes available.

The migration to KMI will be accomplished in a series of capability increments that will replace selected functionality (components of EKMS) over time. The objective cryptographic and key management solutions (due beyond 2015) will comprise a net-centric capability to facilitate COMSEC key delivery down to the end cryptographic component (ECU) level. The KMI Capability Increment (CI)-2 Spiral 1, introduced in FY11, will set the enterprise baseline for conversion and pilot capabilities to select COMSEC accounts. By FY12, Army will expand the number of KMI accounts and KMI (non-account) entities with enhanced KMI capabilities. From FY13-15, EKMS accounts (with focus on tactical units) will be incrementally converted and provide automated key management capabilities to other Army entities (e.g., network controlling authorities). In FY14, KMI will provide an automated interface to Army Mission Planning/Management Support Systems (MP/MSSs) supporting Army programs such as WIN-T and Blue Force Tracker (BFT) with increased key requirements. By FY15, the operational COMSEC key management infrastructure will migrate to full KMI.

Information Assurance System of Systems Network Vulnerability Assessment (IA SoS NVA) program provides a system-wide approach, over the life of the system, for examining network vulnerabilities and exploits that could potentially compromise the integrity, availability, and confidentiality of the networks and the data that reside on those networks. This capability is essential to identify vulnerabilities (early detection) and mitigate risks to future Army Capability Sets (CS). Undetected vulnerabilities result in increased risk to deployed System of Systems architectures. This initiative addresses a critical gap that exists in the Army.

In FY10 there were several tasks performed to reduce the threat to the Global Information Grid (GIG). Those tasks consisted of Network Vulnerability Assessments on Software Blocks 11-12, Program Executive Office- Integration (PEO-I) Technical Test and Limited User Test for Increment 1 Assessment; Security reviews of PEO-I System of System Common Operating Environment (SOSCOE) code, Joint Tactical Radio System Ground Mobile Radio (JTRS GMR) code, PEO-I Battle Command Penetration Tests and JTRS laboratory investigations. Operational Network Modeling and Simulation and threat/attack development. The projected IA SoS NVA tasks for FY11 consists of Vulnerability Assessment of Capability Sets 11-12, PEO-I Early-IBCT/Increment 1, War-fighter Information Network-Tactical, and Common Controller Vulnerability Assessments. This program integrates Defense-In-Depth strategies to detect, protect and defend against information operations attacks, as well as leverage RDT&E to evaluate enabling technologies to support War-fighter programs. The IA SoS NVA initiative supports evaluations and vulnerability mitigations throughout the acquisition life cycle.

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Since 2003, the Army Cross Domain Management Office (CDMO) in Army CIO/G6 Cyber Directorate has coordinated DoD approvals to implement Army requirements for Cross Domain Solutions. A Cross Domain Solution is an “Information assurance solution that provides the ability to access or transfer information between two or more security domains.” [CNSSI 4009] For example, Position Location Information (PLI) of air and ground vehicles are tracked in both the Unclassified (NIPRNet) and Secret (SIPRNet) security domains. Cross Domain Solutions are employed to ensure that a full picture of friendly forces is available on both security domains, which extends command and control and reduces the risk of fratricide.

As the Army and DoD continue to transform and modernize, more net-centric systems are deployed to the tactical edge, increasing the demand for Cross Domain Solutions in the tactical area. Numerous tactical Cross Domain Solutions are currently in development to support the following programs: Force XXI Battle Command Brigade and Below (FBCB2), PM Soldier Warrior (Ground Soldier Systems – GSS), Program Executive Office Integration (formerly Future Combat Systems), Bradley Infantry Fighting Vehicle, Abrams Tank, and Warfighter Information Network – Tactical are major examples of programs that will be dependent on Cross Domain Solutions. The Army CDMO provides subject matter expertise to each of these programs to enable their system certification, accreditation and ultimate DoD approval to connect to multiple security domains.

The Army CDMO provides thorough documentation review, analysis and limited risk rating for planned implementations of Cross Domain Solutions, facilitates requirement owners through a highly specialized connection approval process, coordinates with NSA, DISA and the Unified Cross Domain Management Office (UCDMO), advocates for Army requirements at the Cross Domain Technical Advisory Board (CDTAB) and Defense/IA Security Accreditation Working Group (DSAWG) and other boards that are convened as required to obtain risk rating and connection approval.

In 2009, the Army CDMO, to address requirements levied by the Unified Cross Domain Management Office, organized an Army Cross Domain Working Group, chaired by the Army CDMO and co-led by representatives from the Army Deputy Chief of Staff for Intelligence (DCS G-2), the Army Deputy Chief of Staff for Operations and Plans (DCS G-3/5/7) and the Assistant Secretary of the Army for Acquisition Logistics and Technology (ASA(ALT)). In FY11, the Army Cross Domain Working Group will enable the Army CDMO to address the governance of Cross Domain Solutions in the Army that have not been managed previously, to include the development of an Army Cross Domain Roadmap and the development of an Army Cross Domain Service Catalog. As a result, the Army CDMO is expending more effort on coordinated strategic management of Army Cross Domain requirements, capabilities acquisition, architecture development and service delivery. This effort will continue for the foreseeable future as Cross Domain Solutions become a major technology enabler across the warfighting, networking and business domains.

In 2009, The National Security Agency began the process to transition all Cross Domain Solution implementation risk analysis to the services and agencies. NSA expects to complete the transition by the end of FY11. This transition has not been formally tasked, but is codified in the current draft of Chairman, Joint Chiefs of Staff Instruction, CJCSI 6211.02D, Department of Defense Instruction, DoDI 8500.2, Unified Cross Domain Management Office Cross Domain Implementation Framework and Unified Cross Domain Management Office Cross Domain Solution Office Duties and Responsibilities. The NSA estimate for the Army workload from mid-CY 2008 to mid-CY 2009 is over ten thousand hours, or five full time equivalent personnel. The increased demand posed by the programs mentioned above will increase that workload. The risk analysis workload will continue to grow for the foreseeable future as Cross Domain capabilities are increasingly integrated into Army systems.

Major Accomplishments

Over the past year, CIO/G-6 has concentrated on laying the network’s foundation. The Global Network Enterprise Construct (GNEC), approved by the Chief of Staff in March 2009, remains the basic guide for maturation of the network. In 2010, CIO/G-6 expanded upon GNEC, developing a detailed implementation plan for network growth and

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enhancement over the next five years.

CIO/G-6 also crafted in 2010 a formal milestone document – the first of its kind. This blueprint, which promotes a common understanding of the enterprise and all of the players, sets five overarching goals, fleshing out each with more-specific objectives and firm deliverables. The goals include: 1) operationalizing LandWarNet to create a global warfighting capability; 2) dramatically improving the network’s defense posture; 3) achieving economies and efficiencies while raising network effectiveness; 4) enabling interoperability and collaboration with mission partners; and 5) recruiting and retaining an agile workforce capable of supporting an expeditionary Army.

To measure progress, to increase accountability and to help adjust processes when necessary, CIO/G-6 implemented a performance management schema. All initiatives begun in FY10 are tied directly to one or more of the overarching goals. Today, the Army utilizes thousands of heterogeneous email networks. Among the many effects, most Army users are unable to find contact information for Army personnel at other locations or to share calendars. A unified enterprise capability will correct these deficiencies and enhance communication and collaboration across the Army and the Defense Department, thereby improving Army, and eventually DoD, mission effectiveness.

After careful analysis, in September 2010 CIO/G-6 decided to partner with the Defense Information Systems Agency (DISA) to replace the email service provided by individual installations with Exchange email hosted in the DISA private cloud. DISA will use nine worldwide Defense Enterprise Computing Centers to provision email for 1.4 million NIPRNet and more than 200,000 SIPRNET users within the Army, Transportation Command, European Command and Africa Command. As unnecessary seams between the various local networks are erased and the number of servers reduced, overall network security will improve (goal 2). Users will be able to see all Army and all DoD contact information in the global address list (GAL), and to share calendars across the Army and with those in the GAL. Also, the space allotted for email storage will grow substantially. Combined, these features will increase operational effectiveness.

In addition, the Army will be able to leverage Army-owned Microsoft software licenses, skip a generation of Microsoft email capabilities and substantially decrease hardware and storage expenses. Overall, this Army-DISA partnership will lower costs 60 percent and save more than \$500 million between fiscal years 2012 and 2017 (goal 3).

As part of enterprise email delivery, 22 disparate Army Active Directory forests will be collapsed into two: one for applications and one for user accounts. Active Directory “forests” store user contact information and network device information, and serve as a security boundary that permits access to information only by authorized “forest” users. With one forest for user accounts, all Army users will be visible to one another -- that is, a Soldier in Germany will be able to find instantly the contact information for a Soldier stationed at Ft. Huachuca or even one deployed in a warfighting theater. Additionally, authorized Army users will be able to discover and to access applications and data across the Army enterprise network regardless of their location. EAD is essential to operationalizing the network (goal 1) and enabling interoperability and collaboration (goal 4). It also will help the Army to defend the network better (goal 2).

In 2010, the Army obligated funding for Enterprise Active Directory and awarded a contract to develop and implement the two global forests. The Army also began technical preparation for the migration, with Program Executive Office Enterprise Information Systems and Network Enterprise Technology Command/9th Signal Command (Army) teaming up to build the basic directory that will store information about users and assign security policies.

Another critical piece of the network infrastructure is the Army’s data centers. Data centers are buildings or rooms used to store, manage and/or disseminate data, information and C4/IT services. Currently, the Army has approximately 280 data centers around the world, many of which are redundant. In keeping with Secretary Gates’ direction to

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consolidate the Defense Department's physical IT infrastructure, CIO/G-6 crafted a blueprint in 2010 for eliminating more than three-quarters of its data centers and operating them more efficiently.

The Army Data Center Consolidation Plan (ADCCP) was completed and submitted to the Office of Management and Budget in August 2010. Over the next five years, the Army will shrink its data center inventory to 65 in three phases, and eliminate many redundant applications and data assets. In their place, enterprise Area Processing Centers (APCs) will provision and host authoritative data assets and C4/IT applications and services. Decreasing the number of data centers, and therefore the points of presence on the network, the Army will improve the security of information (goal 2). It also will make data storage and application hosting more efficient.

In 2010 CIO/G-6 also mandated implementation of the Common Operating Environment (COE) and completed its basic architecture. The COE is an approved set of computing technologies and standards, a framework typical of industry best practices. Instead of the traditional procurement of systems with dedicated software and hardware, applications will be designed, developed and deployed to one of five common computing environments, balancing innovation with standardization. Communities of interest will be able to produce quickly and relatively cheaply high-quality, secure applications that satisfy operational requirements and are easily integrated with existing systems and software (goals 1 and 3). The COE also will reduce the complexities of configuration and support, streamline and facilitate training, and improve the network's defense posture (goal 2).

Establishment of the Common Operating Environment architecture marks substantial progress in Army Software Transformation (AST), a strategic initiative to alter the way the Army defines, develops tests, certifies and delivers software applications to the Soldier. AST calls for three conditions: standardized end-user environments (computing environments) and software development toolkits; a streamlined end-to-end enterprise software process; and creation of an Army Software Marketplace. The COE addresses the first requirement, applying a common operating environment to each of the five categories of computing environments: servers (enterprise and tactical), platform (vehicles or aircraft), sensors, mobile/small form factor (PDAs) and client (desktop users).

Also in 2010 CIO/G-6 established the Army Enterprise Service Desk (AESD). By centralizing the service desk, the Army provides one global phone number for IT support and delivers standardized services to the warfighter throughout all joint operational phases (goal 1). In February, seven CONUS installations began using AESD. The first-call resolution rate currently is between 66 and 78 percent -- above industry standards. With AESD in place, the Army was able to close multiple AKO-dedicated help desks, which will reduce AKO's annual cost from \$13 million to \$11 million while providing better response and resolution rates (goal 3).

The Federal Information Security Management Act (FISMA) – FISMA is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY10, the Army maintained an accreditation rate of 88% while increasing the number of systems requiring Security Accreditation by 198 systems. This included Authorizations to Operate (ATOs) and Interim Authorizations to Operate (IATOs), which for the second reporting year were regarded by the Office of Management and Budget (OMB) as valid accreditations. In other key reporting metrics, the number of Army systems that tested their Security Controls in FY10 decreased by 6% to 87%, similarly the number of systems testing their Contingency Plans decreased by 4% to a score of 86%. Some of the contributing factors for this downward trend; was the larger than normal amount of systems coming due during the beginning of that reporting time period, issues with training the appropriate personnel to ensure the proper information is filled out for the Army Portfolio Management System (APMS) and a higher degree of accuracy in the accounting of these systems within the Army. These statistics were reported in the annual DoD FISMA report to the Office of Management and Budget (OMB) and to Congress. In FY10 the Army continued a process to provide advance notification to owners of systems and circuits when their Authorization to "Operate or Connect" will expire. The process includes e-mails from the Army Senior Information Assurance Official 270 days before the expiration of an accreditation. This notification is followed up with another memorandum 180 days before a system/circuit expiration, and finally by a memorandum from the CIO/G-6 approximately 90 days before the system or circuits expiration. If no action is taken by the owner, the circuits are disconnected from the Defense Information Systems Network, and systems are issued a Denial of Authorization to Operate.

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Major Planned Activities

Nearly all of the efforts begun in FY 2010 will continue into FY 2011, and in some cases beyond. Leadership and fiscal support will be crucial to their successful completion. The five overarching goals set in 2010 remain for 2011. CIO/G-6 currently is reviewing the specific objectives and deliverables, and will revise them, as needed, for this fiscal year. This process will be completed by the end of the first quarter.

On the infrastructure side, the Army will finish construction of the Enterprise Active Directory by April 2011 and thereafter begin the migration of almost 950,000 global users from their numerous and varied forests to the single enterprise forest. Army data center consolidation will continue, as well, with 24 centers scheduled for closure and consolidation during FY11.

The Assistant Secretary of the Army (Acquisition, Logistics and Technology) expects to publish in the second quarter of the year the Common Operating Environment Implementation Plan, which will delineate specific steps and time lines for applying the COE Army-wide. As already mentioned, the COE itself will be reviewed and updated, as necessary; that process will include integration of the Army Chief Data Officer's Data Transformation Plan into the COE.

CIO/G-6 will again tap the benefits and application of common operating and computing environments with another Apps for the Army Challenge. The FY11 iteration of the contest will expand to include industry participation and will be more structured. Whereas the FY10 contest permitted development of any type of application, in FY11 Forces Command and the Army Capabilities Integration Center will formally identify capability gaps in "problem statements". In a test of our own ability to collaborate via social networking tools, the problem statements will be validated and refined via Mil Suite before being accepted as part of the challenge. CIO/G-6 hopes to attract at least 500 entrants, and will manage and present their submissions via Marketplace Automated Workflow. Social ratings and metrics logged through the marketplace will be used to select the winners. CIO/G-6 intends to take the lessons learned from the FY11 Apps for the Army and promote the concept to the broader federal government. The White House already has expressed interest in the Army's experience.

On the services side, CIO/G-6 will begin moving to enterprise email as an organization in January 2011, and the rest of HQDA will follow in March. The transition will be completed for the entire Army by the end of FY11. At each installation, the switch to enterprise email will be paired with Enterprise Active Directory migration. The Army also is working with DISA and the Air Force to develop an enterprise identity management capability for directory services in order to achieve global plug and play. DISA will host the identity management service as part of the enterprise email service.

CIO/G-6 expects in FY11 to close the help-desk operations of 16 installations and migrate them to the Army Enterprise Service Desk. We also will execute and assess pilot programs for the various Unified Communications and Collaboration capabilities to determine their viability as enterprise services and to develop implementation recommendations. In addition, CIO/G-6 will run a business case analysis for utilizing an enterprise version of SharePoint provided by DISA.

The Army will continue to field the 6+1 network operations security tools, and intends to complete installation of HBSS service-wide in FY11. In addition, the Cyber Dashboard should achieve initial operating capability, and the Cyber Directorate will publish the policy, requirements and implementation plan for continuous monitoring. The Army effort to meet the DoD 8570 requirements for training Information Assurance personnel to the appropriate standard will proceed, as well, with an FY11 outreach program to ensure that competency training (Army and/or commercial) is available to all Army field personnel.

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In 2011, the Army also will take the next step in proving LandWarNet and GNEC concepts in a live operational environment. For Operation Guardian Enable, a brigade combat team will train and prepare for its real deployment to Afghanistan using LandWarNet capabilities previously demonstrated in OPVAL II, mirroring exactly its expected theater activities, conditions and systems while still in CONUS. The objective is a seamless transition from home station to the area of operations and the Afghanistan Mission Network. CIO/G-6 expects that by 2012 all units will utilize LandWarNet capabilities to get ready for deployment.

The next several years almost certainly will present constant change both operationally and fiscally for the Army. Creation of a unified enterprise information environment that supplies information services from the generating force to the tactical edge is essential. Much work remains to be done, and providing the best network capability possible to Soldiers and decision makers is not a task that the Army can accomplish on its own. Active support from the Office of the Secretary of Defense, the Congress and industry is required. The entire CIO/G-6 team looks forward to working with these partners to set the conditions for Soldier success. Our commitment to ensuring that our warfighters have everything they need to protect the nation, and to return home after a job well done, is steadfast.

The Federal Information Security Management Act (FISMA). Throughout 2010, the Office of Management and Budget (OMB), the Department of Defense, and the Army sought, independently, to improve the metrics used to measure the security of Information Technology systems. On 21 April 2010, OMB provided Fiscal Year (FY) 2010 Federal Information Security Management Act (FISMA) reporting requirements, as well as an approved government reporting capability for agencies in which the reporting metrics should be a by-product of agencies' continuous monitoring programs. The FY2010 FISMA Compliance Report asked for the component level number of system items; example: Computers, Routers, Switches. Other response items were Mobile devices: i.e., Laptops, Tablet Computers, PDA's Blackberries, IPADs, and Palm-Pilots. A look at Configuration Management was also incorporated referring to HBSS and VMS capabilities. The report also endeavored to capture all types of OS programs used within the Army. From April to November 2010, the Army conducted an Army Cyber Dashboard pilot in coordination with the Defense Information Systems Agency (DISA) and the National Security Agency (NSA). Building on the lessons learned from the pilot, in FY11 the Army seeks to support implementation of a Continuous Monitoring Risk Scoring (CMRS) capability. CMRS will provide directors, commanders, and their staff with a tool that they can easily understand and use to improve their Cyber/ Information Assurance postures and help them to better manage and mitigate actual cyber risks currently identified on the network. The Continuous Monitoring system has been stood-up for demo/initial capture purposes. The system is capturing approximately 10 items on a test basis. This Analysis of the proposed OMB metrics indicates that a major data collection and analysis effort, several orders of magnitude above that currently required to compile and validate Army input to the current FISMA report, will be required. Other areas the Army will mitigate the issues that brought the Army percentages down in FY10, like (1) continue early and frequent notification to Army systems with expiring accreditations or ATOs/IATOs, and (2) more emphasis on personnel training.

Global Information Grid (GIG) / Net-Centricity

LandWarNet is the Army's solution to the enterprise network requirement, and the Army's contribution to the Global Information Grid. Though still evolving, its foundation consists of a common strategy and architecture, enterprise-wide systems engineering, a single concept of operations for network operations and configuration control. In March 2009, the Army Chief of Staff directed the maturation of LandWarNet via the Global Network Enterprise Construct (GNEC). The Army is now one-third of the way through this broad and complex three-year campaign, and the results, so far, are promising.

GNEC is best described as the focused, time-phased, resource-sensitive, Army-wide (active, Reserve and National Guard) strategy to transition LandWarNet from many loosely affiliated independent networks into a truly global capability that functions as a single integrated enterprise. In response to today's operational complexity and the growing demand by the Army and its partners to get the right information at the right place at the right time, GNEC is particularly concentrated on network access, utilization, security and control.

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Under GNEC, the desired LandWarNet end-state configuration is composed of three major components: the Global Defense Network, post/camp/station campus area networks and deployed tactical networks. The Global Defense Network includes Fixed Regional Hub Nodes, Standardized Tactical Entry Points, teleports to connect to the deployed tactical networks, Area Processing Centers that host data and applications, and the Army Global Network Operations and Security Center, which has overarching responsibility to operate and to defend LandWarNet. Campus area networks and deployed tactical networks comprise capabilities to provision and host data and applications locally, connections to the Global Defense Network, and Theater Network Operations and Security Centers to help operate and defend the network.

To form a truly unified enterprise network, demarcated only by classification enclaves, the Army must change its approach to information technology development, acquisition and integration. Historically, the Army has not maintained uniform technical standards to guide material development and to keep it in sync with industry. As a result, the Army has in the past produced stove-piped systems, which ultimately stymie the effort to institute an enterprise network, and fielded technology far behind the latest that industry can provide – and which our adversaries use. Under GNEC this practice will stop. For LandWarNet, standardization is a fundamental principle; everything will conform to the underlying Everything over Internet Protocol (EoIP) architecture.

In this same vein, LandWarNet will possess an unprecedented level of adaptability in order to react to changes in technology. The network is not like a tank; as the Internet has taught us, networks should be the most dynamic entities on the planet. The Army, therefore, must allow faster, more efficient introduction of new capabilities that are tested against a certified, accredited architecture. To enable such a process, the Army will establish in the next year a Mission Command Center of Excellence to certify new technologies against the network's standard architecture and to determine operational viability, with the pass-fail mark set by the user experience. The Center of Excellence also will tap the user perspective to develop operational tactics, techniques and procedures for new technological advances.

To maximize the operational benefit of the network, the Army is abandoning the traditional “horizontal” insertion of new technology according to echelon in favor of “vertical” deployment – where the individual user is the key component. The Army will align programs of record (PORs) to push the network down from the enterprise to the Soldier at the tactical edge. If a particular POR system or technology is not ready, the Army will employ commercial-off-the-shelf solutions to fill the ‘gap’ – as long as that solution fits within the standardized architecture. In addition, fielding of new capabilities into the network enterprise will be synchronized with the Army Force Generation cycle. The Army will focus funding by fiscal year in order to equip units that are in the reset and preparing-to-deploy phases.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
DEPARTMENT OF THE ARMY RESOURCE SUMMARY:	9,318,476	8,372,378	10,025,869

0021 - SITUATIONAL AWARENESS/C2 - COMPUTER EMERGENCY RESPONSE TEAMS (IA G3 CERT) Non-Major
GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	48,000	48,000	49,000
Initiative Resource Summary:			48,000	48,000	49,000

0023 - ADP SERVICES FROM DISA (ADPSVCS) Non-Major
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,078	5,900	6,064
Initiative Resource Summary:			1,078	5,900	6,064

0040 - INFORMATION TECHNOLOGY AGENCY (ITA) Major
GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	194,941	138,262	33,331
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	0	133,190
Sub Total:			194,941	138,262	166,521

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	20,071	29,815	19,073
Initiative Resource Summary:			215,012	168,077	185,594

0041 - ARMY RESERVE NETWORK (ARNet) Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0041 - ARMY RESERVE NETWORK (ARNet) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	40,186	36,708	30,302

Initiative Resource Summary: **40,186** **36,708** **30,302**

0043 - ARMY AIRBORNE COMMAND AND CONTROL SYSTEM (A2C2S)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	4,700	0	0

Initiative Resource Summary: **4,700** **0** **0**

0046 - COMMON HARDWARE SYSTEMS (CHS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	11,718	18,295	7,454

Initiative Resource Summary: **11,718** **18,295** **7,454**

0048 - TACTICAL OPERATIONS CENTERS (TOCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TACTICAL OPERATIONS CENTERS	39,925	53,768	54,907

Initiative Resource Summary: **39,925** **53,768** **54,907**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	32,260	35,741	34,083

Initiative Resource Summary:	32,260	35,741	34,083
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0052 - INSPECTOR GENERAL WORLDWIDE NETWORK (IGNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,617	2,802	2,608

Initiative Resource Summary:	2,617	2,802	2,608
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0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RADIO TERMINAL SET, MIDS LVT(2)	8,523	5,796	8,336

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary:	8,523	5,796	8,336
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0075 - COMMON SOFTWARE (CS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0075 - COMMON SOFTWARE (CS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	16,120	12,735	70,363

Initiative Resource Summary:	16,120	12,735	70,363
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0125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSF)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	16,258	17,720	12,141

Initiative Resource Summary:	16,258	17,720	12,141
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0127 - INTEGRATED SYSTEM CONTROL, V4 (ISYSCON--V4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TACTICAL INTERNET MANAGER	0	1,594	0

Initiative Resource Summary:	0	1,594	0
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0128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS MOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	WIN-T - GROUND FORCES TACTICAL NETWORK	111,722	39,755	15,154

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

111,722	39,755	15,154
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0131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,369	18,934	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JCSE EQUIPMENT (USREDCOM)	4,853	4,690	4,826

Initiative Resource Summary:

8,222	23,624	4,826
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0139 - LIGHTWEIGHT FORWARD ENTRY DEVICE (LFED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	4,675	1,944	8,006

Initiative Resource Summary:

4,675	1,944	8,006
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0140 - LIGHTWEIGHT TECHNICAL FIRE DIRECTION SYSTEM (LWTFD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	1,632	461	279
Other Proc, Army	BA 02 COMM&ELEC EQMT	KNIGHT FAMILY	595	507	254
Sub Total:			2,227	968	533

Initiative Resource Summary:

2,227	968	533
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0145 - DEFENSE MESSAGE SERVICE - ARMY (DMS-A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0145 - DEFENSE MESSAGE SERVICE - ARMY (DMS-A) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	269	733	749
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,988	3,781	3,761
Sub Total:			4,257	4,514	4,510

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	DEFENSE MESSAGE SYSTEM (DMS)	6,184	6,264	4,393

Initiative Resource Summary: **10,441** **10,778** **8,903**

0147 - ARMY FOOD MANAGEMENT INFORMATION SYSTEM (AFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	991	909	4,861

Initiative Resource Summary: **991** **909** **4,861**

0187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,982	1,935	1,860

Initiative Resource Summary: **1,982** **1,935** **1,860**

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0189 - ARMY-WIDE PUBLISHING (AWP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	80	142	144
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	10,025	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,926	2,363	2,360
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	134	125	128
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	49,928	16,783	21,960
		Sub Total:	62,093	19,413	24,592
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,892	3,967	3,985
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	2,801	3,983	3,757

Initiative Resource Summary: **67,786** **27,363** **32,334**

0190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,954	3,254	3,261

Initiative Resource Summary: **2,954** **3,254** **3,261**

0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	44,712	56,054	73,586
O&M, Army	BA 01 OPERATNG FORCES	MANEUVER UNITS	2,802	0	0

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0191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	96	0	0
		Sub Total:	47,610	56,054	73,586
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,472	2,760	4,131
O&M, ARNG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,330	1,447	16,784

Initiative Resource Summary: **51,412** **60,261** **94,501**

0202 - ARMY LOGISTICS TRANSFORMATION (ALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	9,949	6,161	5,396
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	4	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	247	0	0
		Sub Total:	10,200	6,161	5,396

Initiative Resource Summary: **10,200** **6,161** **5,396**

0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,666	5,704	3,424

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	32,576	21,691	16,376

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0203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEM INTERFACE (CAISI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,841	2,718	5,180

Initiative Resource Summary: **37,083** **30,113** **24,980**

0204 - JOINT - AUTOMATED IDENTIFICATION TECHNOLOGY (J-AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	36,551	40,455	44,764

Initiative Resource Summary: **36,551** **40,455** **44,764**

0207 - LOGISTICS POST PRODUCTION SOFTWARE SUPPORT (LPPSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	429	24,872	37,560

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATIC IDENTIFICATION TECHNOLOGY	29,306	10,858	28,924
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	24,162	59,371	55,278
		Sub Total:	53,468	70,229	84,202

Initiative Resource Summary: **53,897** **95,101** **121,762**

0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)

Non-Major

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0208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	17,700	17,955	17,207
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	3,529	12,971	13,160
O&M, Army	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	135	116	0
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	11,654	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	3,474	124	122
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	35,340	22,663	17,680
		Sub Total:	71,832	53,829	48,169

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,537	5,090	5,276
Other Proc, Army	BA 02 COMM&ELEC EQMT	TERRESTRIAL TRANSMISSION	1,884	137	2,232
Other Proc, Army	BA 02 COMM&ELEC EQMT	WW TECH CON IMP PROG (WWTCIP)	31,160	11,566	12,805
		Sub Total:	36,581	16,793	20,313

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	587	1,884	1,769

Initiative Resource Summary:

109,000	72,506	70,251
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0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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0211 - ARMY TRAINING REQUIREMENTS AND RESOURCES SYSTEM (ATRRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,843	5,014	6,263
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,499	8,369	8,603
		Sub Total:	12,342	13,383	14,866
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	533	579	616
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,215	1,419	1,502

Initiative Resource Summary:

14,090	15,381	16,984
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0212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEMS	469,199	199,113	187,227

Initiative Resource Summary:

469,199	199,113	187,227
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0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	9,877	7,369	7,601
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	196	0	2,018

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	1,396	3,135	1,639

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0213 - INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (IPERMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Initiative Resource Summary:

11,469	10,504	11,258
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0214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	88,169	57,002	57,428

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	909	1,045	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	438	752	702

Initiative Resource Summary:

89,516	58,799	58,130
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0223 - US Army Audit Agency (AAASAIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,196	3,703	3,106

Initiative Resource Summary:

3,196	3,703	3,106
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0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	315,445	58,938	87,091

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0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	46,833	50,622	53,777
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	52,320	87,486	76,745

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BASE SUPPORT COMMUNICATIONS	25,446	28,406	37,780

Initiative Resource Summary:

440,044	225,452	255,393
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0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	372	376
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	11,099	9,751	8,967
O&M, Army	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	8,410	17,778	22,919
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	15,887	38,964	76,126
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	368	0	0
		Sub Total:	35,764	66,865	108,388
O&M, Army Res	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	21,335	23,202	23,518
O&M, ARNG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,510	0	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	4,490	5,257	5,512

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0310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Initiative Resource Summary: **63,099** **95,324** **137,418**

0314 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	66,878	74,030	60,753

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	44,762	97,858	23,664

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	23,712	13,576	0

Initiative Resource Summary: **135,352** **185,464** **84,417**

0315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	148,161	32,193	29,568

Initiative Resource Summary: **148,161** **32,193** **29,568**

0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

			----- Dollars in Thousands -----		
Procurement					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	67,774	426,649

			----- Dollars in Thousands -----		
RDT&E					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	784	0

Initiative Resource Summary:

	0	68,558	426,649
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0343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

			----- Dollars in Thousands -----		
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	169,928	103,850	85,406

Initiative Resource Summary:

	169,928	103,850	85,406
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0364 - CIDC IMS (CIDC IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

			----- Dollars in Thousands -----		
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	6,359	6,744	9,572

Initiative Resource Summary:

	6,359	6,744	9,572
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0527 - MOVEMENT TRACKING SYSTEM (MTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

			----- Dollars in Thousands -----		
Procurement					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>

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0527 - MOVEMENT TRACKING SYSTEM (MTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 01 TAC&SUPPT VEHIC	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	78,377	93,736	55,147

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604622A FAMILY OF HEAVY TACTICAL VEHICLES	1,309	1,132	1,403

Initiative Resource Summary:

79,686	94,868	56,550
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0553 - DCSIM/DOIM STAFF OPERATIONS COSTS (D/D SOC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	264,767	479,822	545,296
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	152	0	0
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	115	228	232
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	5	0	0
Sub Total:			265,039	480,050	545,528
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	62,485	43,810	69,207
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	55,262	87,988	96,530
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	14,242	25,970	19,386
Sub Total:			69,504	113,958	115,916

Initiative Resource Summary:

397,028	637,818	730,651
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0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	20,725	32,910	29,570

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	2,844	7,920	4,187

Initiative Resource Summary:

23,569	40,830	33,757
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0588 - Mounted Battle Command on the Move (MBCOTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	923	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	304	0	0

Initiative Resource Summary:

1,227	0	0
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0593 - Battlefield Communications Review (BCR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMMS-ELEC EQUIP FIELDING	6,969	5,965	0

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Initiative Resource Summary: 6,969 5,965 0

0598 - Personnel Transformation (PT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	99	1,719	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,639	12,279	4,323
		Sub Total:	10,738	13,998	4,323
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,388	524	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	2,268	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	19,695	0	0

Initiative Resource Summary: 32,821 16,790 4,323

0599 - Integrated Personnel and Pay System - Army (IPPS-A)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	8,003	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0

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0599 - Integrated Personnel and Pay System - Army (IPPS-A) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605018A ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMHRS)	0	100,500	68,693

Initiative Resource Summary:

0	108,503	68,693
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0688 - DISTRIBUTED LEARNING SYSTEM (DLS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	39,344	43,908	41,642
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	1,836	0	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	9,980	9,856	7,876

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	312	346	0

Initiative Resource Summary:

51,472	54,110	49,518
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0851 - FORCE MANAGEMENT SYSTEM (FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0851 - FORCE MANAGEMENT SYSTEM (FMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	4,993	4,755

Initiative Resource Summary: 0 4,993 4,755

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GLOBAL BRDCST SVC - GBS	6,828	4,586	73,374

Initiative Resource Summary: 6,828 4,586 73,374

0934 - HOUSING OPERATIONS MANAGEMENT SYSTEM (HOMES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Fam Hsg O&M, Army	BA 06 OPERATING EXPENSES	OPERATIONS	3,769	4,581	494
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	862	896	4,387

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	396	429

Initiative Resource Summary: 4,631 5,873 5,310

1003 - PPB Business Operating System (PPB BOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1003 - PPB Business Operating System (PPB BOS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	34,145	30,472	25,179

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,679	2,943	2,807

Initiative Resource Summary:

35,824	33,415	27,986
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1005 - Biometrics Enabling Capability (BEC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	1,712	1,682

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	5,572	8,482	57,052

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	18,307	34,595	37,451

Initiative Resource Summary:

23,879	44,789	96,185
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1007 - Army Portfolio Management Solution (APMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1007 - Army Portfolio Management Solution (APMS) (Continued)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,190	2,238	2,374

Initiative Resource Summary:	2,190	2,238	2,374
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1009 - Joint Personnel Identification System (JPI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)	0	32,993	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	6,585	17	0
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0307665A BIOMETRICS ENABLED INTELLIGENCE	0	14,114	15,018
Sub Total:			6,585	14,131	15,018

Initiative Resource Summary:	6,585	47,124	15,018
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1011 - Army Workload & Performance System (AWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	6,852	7,285	7,326
WCF, Army	BA 20 UNDISTRIBUTED	N/A	4,865	4,779	2,900

Initiative Resource Summary:	11,717	12,064	10,226
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1028 - Industrial Base Modernization Automated Identification Technology Software (IBM-AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	9,989	13,200	16,200

Initiative Resource Summary:	9,989	13,200	16,200
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1035 - Army Mapper (Army Mapper)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,500	1,575	0

Initiative Resource Summary:	1,500	1,575	0
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1039 - JOINT COMPUTER-AIDED ACQUISITION AND LOGISTICS SUPPORT (JCALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,719	2,156	2,264

Initiative Resource Summary:	2,719	2,156	2,264
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1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	19,868	10,461	10,259

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	851	630	2,843

Initiative Resource Summary:

20,719	11,091	13,102
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1045 - Air & Missile Defense Work Station, V6.4 (AMDWS V6.4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)	62,267	57,038	62,710

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	15,311	19,227	14,622

Initiative Resource Summary:

77,578	76,265	77,332
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1048 - RDECOM Business Integration System. (RBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	34,605	34,696	34,116

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605803A TECHNICAL INFORMATION ACTIVITIES	8,709	8,672	8,644

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **43,314** **43,368** **42,760**

1051 - Brigade Combat Team Modernization Advanced Collaborative Environment (BCTM ACE)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	265	262	274

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604661A FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	18,328	10,909	10,633

Initiative Resource Summary: **18,593** **11,171** **10,907**

1055 - ATEC Versatile Information System Integrated Online-Nationwide Digital Library (VISION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	413	422	431

Initiative Resource Summary: **413** **422** **431**

1059 - Army Contracting Business Intelligence System (ACBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,544	1,600	1,600

Initiative Resource Summary: **2,544** **1,600** **1,600**

1061 - Funds Control (FC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1061 - Funds Control (FC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,600	0	0

Initiative Resource Summary:	1,600	0	0
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1063 - KEYSTONE-Recruit Quota System Client Server (KEYSTONE-REQUES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,453	6,469	4,615
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,717	1,716	1,698
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	847	850	847

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	2,027	0

Initiative Resource Summary:	5,017	11,062	7,160
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1066 - Environmental Performance Assessment System (EPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	271	285

Initiative Resource Summary:	0	271	285
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1072 - Automated Orders and Resource System (AORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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1072 - Automated Orders and Resource System (AORS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	992	1,026	1,062

Initiative Resource Summary:

992	1,026	1,062
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1125 - AcqBusiness System (AcqBiz)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	14,457	10,117	11,454

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,291	1,343	447

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	10,917	5,530	10,366

Initiative Resource Summary:

28,665	16,990	22,267
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1143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	1,500	1,500	1,500

Initiative Resource Summary:

1,500	1,500	1,500
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1149 - Geographic Information System - National Guard (GIS-NG)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1149 - Geographic Information System - National Guard (GIS-NG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	317	334	358

Initiative Resource Summary:	317	334	358
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1151 - INTEGRATED WORK STATION 2XCITIZEN WEB SITE (IWS-2XC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	409	429	450

Initiative Resource Summary:	409	429	450
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1166 - INTEGRATED WORK STATION INTRANET KNOWLEDGE CENTER (IWS-INT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	51	54	56

Initiative Resource Summary:	51	54	56
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1167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,490	1,565	1,653

Initiative Resource Summary:	1,490	1,565	1,653
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1168 - ARMY SELECTION BOARD SYSTEM (ASBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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1168 - ARMY SELECTION BOARD SYSTEM (ASBS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,085	1,123	1,162

Initiative Resource Summary:

1,085	1,123	1,162
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1169 - CIVILIAN PERSONNEL ONLINE (CPOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	281	289	300

Initiative Resource Summary:

281	289	300
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1170 - GOARMYED (GOARMYED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	22,152	19,446	18,814

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	439	0	0

Initiative Resource Summary:

22,591	19,446	18,814
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1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2,087	2,160	2,235

Initiative Resource Summary:

2,087	2,160	2,235
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1174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II (TOPMIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	772	799	827

Initiative Resource Summary:

772	799	827
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1175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	19,692	23,606	26,232

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	6,065	4,358	7,254

Initiative Resource Summary:

25,757	27,964	33,486
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1177 - CID Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,895	0	0

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1177 - CID Information Management System (CIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,426

Initiative Resource Summary:	2,895	0	2,426
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1178 - INTEGRATED TOTAL ARMY PERSONNEL DATABASE (ITAPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,681	1,681	1,801

Initiative Resource Summary:	1,681	1,681	1,801
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1191 - US MEPCOM INTEGRATED RESOURCE SYSTEM (MIRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	EXAMINING	25,375	26,758	27,351

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	9,523	12,716	6,344

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	990	584	625

Initiative Resource Summary:	35,888	40,058	34,320
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1202 - Warfighter Information Network - Tactical Increment 1 (WIN-T INC 1)

All Other

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1202 - Warfighter Information Network - Tactical Increment 1 (WIN-T INC 1) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

			----- Dollars in Thousands -----		
Procurement					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	WIN-T - GROUND FORCES TACTICAL NETWORK	29,256	29,910	34,848

			----- Dollars in Thousands -----		
RDT&E					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	0	0	12,410

Initiative Resource Summary:	29,256	29,910	47,258
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1208 - Warfighter Information Network - Tactical Increment 2 (WIN-T INC 2)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

			----- Dollars in Thousands -----		
Procurement					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	WIN-T - GROUND FORCES TACTICAL NETWORK	457,408	335,265	924,731
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	8,976	26,819	12,053
Sub Total:			466,384	362,084	936,784

			----- Dollars in Thousands -----		
RDT&E					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 04 ACD&P	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	18,303	17,413	10,147

Initiative Resource Summary:	484,687	379,497	946,931
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1242 - Warfighter Information Network - Tactical Increment 3 (WIN-T INC 3)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

			----- Dollars in Thousands -----		
Procurement					

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1242 - Warfighter Information Network - Tactical Increment 3 (WIN-T INC 3) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	WIN-T - GROUND FORCES TACTICAL NETWORK	0	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 04 ACD&P	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	145,711	173,490	287,808

Initiative Resource Summary:

145,711	173,490	287,808
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1243 - Teleport Generation 1/2 (TeleportGEN1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	31,685	38,115	31,026

Initiative Resource Summary:

31,685	38,115	31,026
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1352 - Defense Environmental Network and Information Exchange (DENIX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,349	2,419	2,492

Initiative Resource Summary:

2,349	2,419	2,492
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1399 - Wounded Warrior Accountability System (WWAS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1399 - Wounded Warrior Accountability System (WWAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	14,755	17,397	0

Initiative Resource Summary: **14,755** **17,397** **0**

1418 - COTS Tactical Radios (COTSTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RADIO, IMPROVED HF (COTS) FAMILY	27,179	9,983	38,535

Initiative Resource Summary: **27,179** **9,983** **38,535**

1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	19,398	33,484	30,860
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	69	240	247
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	325	333	699

Initiative Resource Summary: **19,792** **34,057** **31,806**

1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	PENTAGON INFORMATION MGT AND TELECOM	38,883	10,427	4,992

Initiative Resource Summary:	38,883	10,427	4,992
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1517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	22,617	28,725	30,125

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	28,400	2,376	4,350

Initiative Resource Summary:	51,017	31,101	34,475
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1555 - Joint Battle Command-Platform (JBC-P)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0	0	49,514

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	37,133	67,107	114,448

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1555 - Joint Battle Command-Platform (JBC-P) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203759A FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	0	3,935	0
Sub Total:			37,133	71,042	114,448

Initiative Resource Summary:	37,133	71,042	163,962
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1640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,439	0	0
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	21,094	21,109	21,496
O&M, ARNG	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,826	4,308	4,375
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	14,346	17,175	15,616
Sub Total:			18,172	21,483	19,991

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,553	39,360	41,248

Initiative Resource Summary:	81,258	81,952	82,735
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1756 - Industrial Base Modernization Manufacturing Execution System (IBM-MES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1756 - Industrial Base Modernization Manufacturing Execution System (IBM-MES) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	1,292	2,599	8,695
WCF, Army	BA 20 UNDISTRIBUTED	N/A	9,000	17,800	20,875

Initiative Resource Summary: **10,292** **20,399** **29,570**

1758 - Headquarters Installation Information System (HQIIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,113	3,308	3,977

Initiative Resource Summary: **3,113** **3,308** **3,977**

1783 - ELECTRONIC MILITARY PERSONNEL SYSTEM (E-MILPO)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	5,714	5,727

Initiative Resource Summary: **0** **5,714** **5,727**

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	3,250	4,903	5,356

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1794 - STANDARD PROCUREMENT SYSTEM (SPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	4,018	1,864	1,967

Initiative Resource Summary:	7,268	6,767	7,323
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1836 - High Performance Computing (HPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GENERAL DEFENSE INTEL PROG (GDIP)	0	0	53,873

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 01 BASIC RES.(6.1)	0601104A UNIVERSITY AND INDUSTRY RESEARCH CENTERS	3,311	3,706	4,355
RDT&E, Army	BA 03 ADV TECH DEV(6.3A)	0603461A HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	0	0	183,150
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605803A TECHNICAL INFORMATION ACTIVITIES	7,514	7,688	7,690
Sub Total:			10,825	11,394	195,195

Initiative Resource Summary:	10,825	11,394	249,068
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1924 - Emerging Logistics Technologies (ELT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	14,789	9,950	10,108

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1924 - Emerging Logistics Technologies (ELT) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	2,053	2,276	2,450

Initiative Resource Summary:

16,842	12,226	12,558
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1935 - Transportation Coordinators' Automated Information for Movements System II (TC-AIMS II)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	1,069	1,136	0
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	939	560	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	29,547	22,864	0
O&M, Army Res	BA 01 OPERATNG FORCES	ECHELONS ABOVE BRIGADE	150	637	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TC AIMS II	11,990	10,457	0

Initiative Resource Summary:

43,695	35,654	0
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1943 - Aviation Tactical Communication Systems (ATCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Aircraft Proc, A	BA 02 MOD OF AIRCRAFT	COMMS, NAV SURVEILLANCE	0	0	108,654
Aircraft Proc, A	BA 02 MOD OF AIRCRAFT	GATM ROLLUP	85,306	71,673	0
		Sub Total:	85,306	71,673	108,654

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

85,306	71,673	108,654
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1952 - Medical Research Information Technology System (MeRITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605801A PROGRAMWIDE ACTIVITIES	6,001	6,126	6,249

Initiative Resource Summary:

6,001	6,126	6,249
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1983 - Assignment Satisfaction Key (ASK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2	2	2

Initiative Resource Summary:

2	2	2
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1988 - ITSS Contract Administration Technology Support Services (ICATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	78	78	78

Initiative Resource Summary:

78	78	78
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2051 - Project Status Report (PSR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	12	13	13

Initiative Resource Summary:

12	13	13
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2103 - ARMY ENTERPRISE ARCHITECTURE (AEA)

Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2103 - ARMY ENTERPRISE ARCHITECTURE (AEA) (Continued)

Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	205	395	358
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	7,986	8,285	0
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	5,300
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	16,429	14,794	14,693
Sub Total:			24,620	23,474	20,351

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	19,571	20,108	18,610

Initiative Resource Summary:

44,191	43,582	38,961
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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	125	1,325	1,290

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FIRE SUPPORT C2 FAMILY	30,711	39,848	40,675

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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	17,687	12,835	18,039

Initiative Resource Summary: **48,523** **54,008** **60,004**

2172 - ACCESS CONTROL LIST (ACL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	569	591	613

Initiative Resource Summary: **569** **591** **613**

2180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,947	2,194	122

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(366,330	591,442	480,261

Initiative Resource Summary: **369,277** **593,636** **480,383**

2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

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2183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 01 BASIC RES.(6.1)	0601102A DEFENSE RESEARCH SCIENCES	11,200	13,685	15,726
RDT&E, Army	BA 02 APPL RESEARCH(6.2)	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	24,369	25,573	26,116
RDT&E, Army	BA 02 APPL RESEARCH(6.2)	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	5,518	6,768	8,591
Sub Total:			41,087	46,026	50,433

Initiative Resource Summary:

41,087	46,026	50,433
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2186 - UNITED STATES MILITARY ACADEMY AUTOMATION (USMAA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	12,097	16,997	14,715

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	2,146	2,415	2,918

Initiative Resource Summary:

14,243	19,412	17,633
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2187 - Logistics Information Warehouse (LIW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	ADDITIONAL ACTIVITIES	11,698	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	14,449	0	3,486
Sub Total:			26,147	0	3,486

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2187 - Logistics Information Warehouse (LIW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303141A GLOBAL COMBAT SUPPORT SYSTEM	2,500	0	0

Initiative Resource Summary:	28,647	0	3,486
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2190 - LEGAL AUTOMATION ARMY-WIDE SYSTEM (LAAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	2,189	1,351	1,828

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	3,243	1,713	1,686

Initiative Resource Summary:	5,432	3,064	3,514
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2199 - LOGISTICS SUPPORT SYSTEMS (LSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	28,839	37,128	25,208
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,488	0	0
Sub Total:			31,327	37,128	25,208

Initiative Resource Summary:	31,327	37,128	25,208
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2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	10,240	10,011	9,726

Initiative Resource Summary:	10,240	10,011	9,726
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2210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC	32,900	25,866	12,454
Other Proc, Army	BA 03 OTHER SUPT EQ	HARBORMASTER COMMAND AND CONTROL CENTER (HCCC	10,928	37,683	0
Sub Total:			43,828	63,549	12,454

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 04 ACD&P	0603805A COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION AND ANALYSIS	9,898	14,290	5,258

Initiative Resource Summary:	53,726	77,839	17,712
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2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	10	152	0

Procurement

----- Dollars in Thousands -----

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2211 - COMBAT TERRAIN INFORMATION SYSTEM (CTIS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	5,156	6,467	7,480
Other Proc, Army	BA 02 COMM&ELEC EQMT	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	11,084	15,466	19,113
		Sub Total:	16,240	21,933	26,593

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604716A TERRAIN INFORMATION - ENG DEV	0	0	1,596

Initiative Resource Summary: **16,250** **22,085** **28,189**

2212 - FORWARD AREA AIR DEFENSE COMMAND AND CONTROL SYSTEM (FAADC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FAAD C2	8,263	42,511	5,030

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	17,139	14,982	63,523

Initiative Resource Summary: **25,402** **57,493** **68,553**

2213 - MANEUVER CONTROL SYSTEM (MCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2213 - MANEUVER CONTROL SYSTEM (MCS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MANEUVER CONTROL SYSTEM (MCS)	84,440	136,011	78,031
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	1,425	1,591	1,633
Sub Total:			85,865	137,602	79,664

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203740A MANEUVER CONTROL SYSTEM	36,131	25,540	65,002

Initiative Resource Summary:

121,996	163,142	144,666
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2239 - CA-ALLFUSION HARVEST CHANGE MANAGER (CA HARVEST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	569	591	613

Initiative Resource Summary:

569	591	613
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2259 - Centralized Operations Police Suite (COPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	1,393	999	1,025

Initiative Resource Summary:

1,393	999	1,025
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2275 - ZIP Code/Grid Locator Code System (ZIP/GLC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2275 - ZIP Code/Grid Locator Code System (ZIP/GLC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	24	24	25

Initiative Resource Summary: **24** **24** **25**

2277 - Active Federal Service (AFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1

Initiative Resource Summary: **1** **1** **1**

2278 - Active Guard Reserve Management Information System/CALVIN (AGR/Calvin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	63	63	63

Initiative Resource Summary: **63** **63** **63**

2279 - Unit Identification Code (UIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	63	65	68

Initiative Resource Summary: **63** **65** **68**

2281 - Active Guard and Reserve Management Information System (AGRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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2281 - Active Guard and Reserve Management Information System (AGRMIS) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	186	186	500
Initiative Resource Summary:			186	186	500

2283 - Total Officer Personnel Transaction Update System (TOPTUS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2284 - Accession Management Information System (AMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2288 - Analyst Project Assist System - Enhanced (APAS-E) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2289 - Total Army Personnel Data Base - Reserve (TAPDB-R) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2289 - Total Army Personnel Data Base - Reserve (TAPDB-R) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1

Initiative Resource Summary:	1	1	1
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2293 - Total Army Personnel Database - Active Officer (TAPDB - AO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	600	621	643

Initiative Resource Summary:	600	621	643
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2297 - Total Army Personnel Database Active Enlisted (TAPDB-AE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	49	51	53

Initiative Resource Summary:	49	51	53
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2298 - Transition Assistance Management System (TAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	12	13	13

Initiative Resource Summary:	12	13	13
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2304 - Army Reserve Personnel Information Middleware System (ARPIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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2304 - Army Reserve Personnel Information Middleware System (ARPIMS) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	143	148	153
Initiative Resource Summary:			143	148	153

2305 - The Army Authorization Documentation System-Reserve (TAADS-R) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1
Initiative Resource Summary:			1	1	1

2306 - Soldier Query (SOQ) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	12	13	13
Initiative Resource Summary:			12	13	13

2308 - Army Reserve Transaction Management System (ARTRAMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	152	157	163
Initiative Resource Summary:			152	157	163

2309 - Enlisted Promotion Model (EPM) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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2309 - Enlisted Promotion Model (EPM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	147	152	157

Initiative Resource Summary:	147	152	157
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2311 - Inter-Component Data Transfer (ICDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	171	178	184

Initiative Resource Summary:	171	178	184
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2313 - Senior Enlisted Promotions Model (SEPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	175	181	187

Initiative Resource Summary:	175	181	187
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2315 - Mailbox Information System (MBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	172	178	184

Initiative Resource Summary:	172	178	184
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2316 - Reserve Screening Data Quality System (RSDQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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2316 - Reserve Screening Data Quality System (RSDQ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	16	16	17

Initiative Resource Summary:

	16	16	17
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2317 - Reserve Statistics and Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	502	520	538

Initiative Resource Summary:

	502	520	538
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2318 - Montgomery GI Bill (MGIB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	32	33	34

Initiative Resource Summary:

	32	33	34
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2319 - Reserve Recruiting System (RRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	23	24	24

Initiative Resource Summary:

	23	24	24
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2320 - Retirement Points Accounting System (RPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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2320 - Retirement Points Accounting System (RPAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	64	66	69

Initiative Resource Summary:	64	66	69
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2321 - Replacement Operations Automation Management System (ROAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	75	77	80

Initiative Resource Summary:	75	77	80
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2324 - RDMS Interface Control System (RICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	35	36	38

Initiative Resource Summary:	35	36	38
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2327 - Reserve Database Maintenance System (RDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	118	122	127

Initiative Resource Summary:	118	122	127
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2330 - MILPERCEN Master Organization File (MMOF-DB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

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2330 - MILPERCEN Master Organization File (MMOF-DB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1

Initiative Resource Summary:	1	1	1
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2332 - Mobilization Personnel Processing System (MOBPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	416	431	446

Initiative Resource Summary:	416	431	446
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2394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	175	181	187

Initiative Resource Summary:	175	181	187
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2395 - Officer Selection Support System (OSSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	523	542	561

Initiative Resource Summary:	523	542	561
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2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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2396 - PERSCOM Enlisted Personnel Data Update System (PEPDUS 3) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1

Initiative Resource Summary:

1	1	1
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2398 - Personnel Records Management System (PRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	5	5	6

Initiative Resource Summary:

5	5	6
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2430 - Active Guard and Reserve Management Information System-Interface (AGRMIS-Interfac)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	39	41	42

Initiative Resource Summary:

39	41	42
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2433 - Total Officer Personnel Management Information System (TOPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1

Initiative Resource Summary:

1	1	1
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2512 - Deployed Theater Accountability System - Secure Internet Protocol (DTAS - SIPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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2512 - Deployed Theater Accountability System - Secure Internet Protocol (DTAS - SIPR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	11,422	6,078	5,788

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	668	2,366	670

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	35,433	1,272	1,951

Initiative Resource Summary:

47,523	9,716	8,409
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2652 - OVERSEAS ENTITLEMENT TRACKER (OET)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	614	780	428

Initiative Resource Summary:

614	780	428
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2697 - Force Development Investment Information System (FDIIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	197	0	0

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2697 - Force Development Investment Information System (FDIIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	899	840	840
Sub Total:			1,096	840	840

Initiative Resource Summary:	1,096	840	840
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2849 - Continuous Early Validation (CEaVa)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,204	597	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	0	351	948
Sub Total:			1,204	948	948

Initiative Resource Summary:	1,204	948	948
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2851 - Army Flow Model (AFM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	806	799	635

Initiative Resource Summary:	806	799	635
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2864 - Combat Service Support Satellite Communications (CSS SATCOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2864 - Combat Service Support Satellite Communications (CSS SATCOM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	98,094	46,372	56,648

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	CSS COMMUNICATIONS	16,069	18,120	22,934

Initiative Resource Summary:

114,163	64,492	79,582
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3002 - SECURITY OFFICE AUTOMATION SYSTEM (SOAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	0	1	1

Initiative Resource Summary:

0	1	1
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3012 - NATIONAL GUARD AUTOMATED BOARD SYSTEM (NGABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	42	78	35

Initiative Resource Summary:

42	78	35
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3116 - Laboratory Information Management System (LIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	855	1,400	436

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3116 - Laboratory Information Management System (LIMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	791

Initiative Resource Summary: **855** **1,400** **1,227**

3128 - Army Processing Centers (APC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	51,386	64,425	54,699

Initiative Resource Summary: **51,386** **64,425** **54,699**

3447 - Army Records Information Management System (ARIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,899	2,899	3,253

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	GENERAL DEFENSE INTEL PROG (GDIP)	522	622	540

Initiative Resource Summary: **3,421** **3,521** **3,793**

3452 - Personnel Decision Support System, Active Army Strength Forecaster (PER-DSS-A2SF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

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3452 - Personnel Decision Support System, Active Army Strength Forecaster (PER-DSS-A2SF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,403	2,471	2,545

Initiative Resource Summary:

2,403	2,471	2,545
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3454 - Headquarters Army Civilian Personnel System (ACPERS-HQ)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	844	875	908

Initiative Resource Summary:

844	875	908
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3455 - Workforce Analysis Support System (WASS+)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	844	875	908

Initiative Resource Summary:

844	875	908
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3462 - Civilian Personnel Online Service Desk (CPOLSD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	844	875	908

Initiative Resource Summary:

844	875	908
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3478 - Sequoyah-Foreign Language Translation System (S-FLTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM-M	0	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604321A ALL SOURCE ANALYSIS SYSTEM	9,886	16,244	17,310

Initiative Resource Summary:

9,886	16,244	17,310
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3545 - ATEC Decision Support System (Web) (ADSS-Web)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605712A SUPPORT OF OPERATIONAL TESTING	658	856	890

Initiative Resource Summary:

658	856	890
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3678 - ARMY CAREER TRACKER (ACT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,400	6,040	5,340

Initiative Resource Summary:

1,400	6,040	5,340
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3752 - Army Safety Management Information System-Revised (ASMIS-R)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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3752 - Army Safety Management Information System-Revised (ASMIS-R) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	300	500	500

Initiative Resource Summary: **300** **500** **500**

3855 - Virtual Interactive Processing System (VIPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	EXAMINING	0	0	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	0	0	0

Initiative Resource Summary: **0** **0** **0**

3915 - Protect - Defense Industrial Base (Protect DIB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE CYBER SECURITY/IA

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	3,447	3,395	3,838

Initiative Resource Summary: **3,447** **3,395** **3,838**

3927 - Unmanned Aircraft System-Initiative (UAS-I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Aircraft Proc, A	BA 02 MOD OF AIRCRAFT	RQ-7 UAV MODS	4,906	0	0

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Initiative Resource Summary: **4,906** **0** **0**

3931 - Army Behavioral Health Integrated Data Environment (ABHIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	ADDITIONAL ACTIVITIES	394	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	402	0	0

Initiative Resource Summary: **796** **0** **0**

3933 - Protect - IA Engineering and Deployment (Protect IA Eng)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	6,036	4,244	3,790
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	23,353	24,523	24,273
Sub Total:			29,389	28,767	28,063
O&M, Army Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,116	1,262	1,283
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	1,825	1,972	3,904

Initiative Resource Summary: **33,330** **32,001** **33,250**

3934 - Protect - Cryptographic Key Management (Crypto Key)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC KEY PRODUCTION & MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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3934 - Protect - Cryptographic Key Management (Crypto Key) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC KEY PRODUCTION & MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,200	5,900	6,800

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	TSEC - ARMY KEY MGT SYS (AKMS)	29,434	25,959	12,541

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	1,810	0	0

Initiative Resource Summary:

36,444	31,859	19,341
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3937 - Transform - IA Engineering and Deployment (IA Eng Depl)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	15,538	16,705	16,673

Initiative Resource Summary:

15,538	16,705	16,673
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4117 - Environmental Document Management System (EDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	250	250	250

Initiative Resource Summary:

250	250	250
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4118 - Personnel Action Tracking System (PATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	26	27	29

Initiative Resource Summary:	26	27	29
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4120 - Operational Project Management System (OPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	52	0	0

Initiative Resource Summary:	52	0	0
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4134 - Army FCC Online (ARMY FCC ONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	4	4	4

Initiative Resource Summary:	4	4	4
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4138 - Civilian Talent Management System (CTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	425	85	0

Initiative Resource Summary:	425	85	0
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4139 - CREATIVECURRICULUM.NET (CYS-CC.NET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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4139 - CREATIVECURRICULUM.NET (CYS-CC.NET) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	62	64	66

Initiative Resource Summary:

62	64	66
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4140 - DOCPER Contractor Online Processing System (DCOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	281	289	300

Initiative Resource Summary:

281	289	300
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4144 - Executive & Senior Professional Management System (ESPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	150	87	90

Initiative Resource Summary:

150	87	90
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4147 - Retroactive Stop-Loss (RSL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	162	0	0

Initiative Resource Summary:

162	0	0
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4152 - TRIM (TRIM)

Non-Major

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4152 - TRIM (TRIM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	475	0	0

Initiative Resource Summary: 475 0 0

4201 - CIVILIAN FORECASTING SYSTEM (CIVFORS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	844	875	908

Initiative Resource Summary: 844 875 908

4221 - ARBA CASE TRACKING SYSTEM (ACTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	820	0	0

Initiative Resource Summary: 820 0 0

4223 - ARMY HERITAGE COLLECTION ON-LINE SYSTEM (AHEC AHCO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	196	209	0

Initiative Resource Summary: 196 209 0

4236 - COMPETITION MANAGEMENT OFFICE WORKLOAD TRACKING SYSTEM (CMOWTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

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4236 - COMPETITION MANAGEMENT OFFICE WORKLOAD TRACKING SYSTEM (CMOWTS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	29	44	44

Initiative Resource Summary:

29	44	44
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4238 - DRUG AND ALCOHOL MANAGEMENT INFORMATION SYSTEM (DAMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	210	210	210

Initiative Resource Summary:

210	210	210
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4239 - DEPARTMENT OF THE ARMY PHOTOGRAPH MANAGEMENT INFORMATION SYSTEM (DAPMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1

Initiative Resource Summary:

1	1	1
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4241 - DISTRIBUTION AND ALLOWANCE (DNA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	140	155	158

Initiative Resource Summary:

140	155	158
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4242 - EXCEPTIONAL FAMILY MEMBER (EFMP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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4242 - EXCEPTIONAL FAMILY MEMBER (EFMP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	51	53	55

Initiative Resource Summary: **51** **53** **55**

4244 - ENTERPRISE SCHEDULING SUPPORT SYSTEM (ES3)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	357	374	393

Initiative Resource Summary: **357** **374** **393**

4246 - FULLY AUTOMATED SYSTEM FOR CLASSIFICATION (FASCLASS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	569	591	613

Initiative Resource Summary: **569** **591** **613**

4251 - CERTIFIED PAY (CEP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	4	4

Initiative Resource Summary: **4** **4** **4**

4252 - COMMAND FORMS PLUS (CFP)

All Other

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4252 - COMMAND FORMS PLUS (CFP) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	2	2	2

Initiative Resource Summary:

	2	2	2
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4255 - KEYSTONE-Retention System - Client Server (KEYSTONE-RETAIN)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	794	0

Initiative Resource Summary:

	0	794	0
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4256 - LOCAL NATIONAL STAFFING SUITE (LNSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	569	591	613

Initiative Resource Summary:

	569	591	613
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4268 - PROTECTED SYSTEM (PROTD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	175	181	187

Initiative Resource Summary:

	175	181	187
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4287 - VOLUNTARY LEAVE TRANSFER PROGRAM (VLTP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

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4287 - VOLUNTARY LEAVE TRANSFER PROGRAM (VLTP) (Continued) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	25	48	48
Initiative Resource Summary:			25	48	48

4288 - WEB BASED TOTAL EMPLOYEE DEVELOPMENT SYSTEM-TACO107 (WEB TED) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	329	349	158
Initiative Resource Summary:			329	349	158

4293 - RECEPTION BATTALION AUTOMATED SUPPORT SYSTEM (RECBASS) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	92	0	0
Initiative Resource Summary:			92	0	0

4294 - CENTRAL DOSIMETRY RADIATION REPOSITORY (CDRR) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	75	78	82
Initiative Resource Summary:			75	78	82

4295 - ROLL CALL (SEC - ROLL CALL) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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4295 - ROLL CALL (SEC - ROLL CALL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	2	2	2

Initiative Resource Summary:

2	2	2
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4301 - SEXUAL ASSAULT DATA MANAGEMENT SYSTEM (SADMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	497	530	546

Initiative Resource Summary:

497	530	546
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4309 - EQUAL OPPORTUNITY REPORTING SYSTEM (EORS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	353	363	374

Initiative Resource Summary:

353	363	374
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4313 - EMPLOYEE LOCATOR FORCE PROTECTION (ELFP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	51	51	51

Initiative Resource Summary:

51	51	51
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4314 - ARMY STRATEGIC READINESS UPDATE SYSEM (ASRU)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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4314 - ARMY STRATEGIC READINESS UPDATE SYSEM (ASRU) (Continued) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	61	63	65

Initiative Resource Summary: 61 63 65

4315 - BUSINESS OBJECTS XI (BOxi) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	407	423	440

Initiative Resource Summary: 407 423 440

4320 - INTERNET COMPLAINTS TRACKING SYSTEM (iCOMPLAINTS) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	569	591	613

Initiative Resource Summary: 569 591 613

4322 - RISK REDUCTION PROGRAM (RRP) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	210	210	210

Initiative Resource Summary: 210 210 210

4323 - Army Center for Substance Abuse Program Web (ACSAP Web) All Other

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4323 - Army Center for Substance Abuse Program Web (ACSAP Web) (Continued) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	280	280	280
Initiative Resource Summary:			280	280	280

4324 - AUTOMATED MILITARY POSTAL SYSTEM (AMPS) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE TRANSPORTATION	1,100	1,575	1,650
Initiative Resource Summary:			1,100	1,575	1,650

4326 - EMPLOYEE DEVELOPMENT STRATEGY (E.D.S.) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	125	125	50
Initiative Resource Summary:			125	125	50

4327 - CONTINUUM OF SERVICE TRACKING TOOL (COSTT) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	89	87	88
Initiative Resource Summary:			89	87	88

4332 - RECONCILIATION ANALYSIS (RECONALYSIS) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

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4332 - RECONCILIATION ANALYSIS (RECONALYSIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	281	289	300

Initiative Resource Summary: **281** **289** **300**

4342 - AEP - Ammunition Enterprise Portal (AEP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Proc of Ammo, A	BA 01 AMMUNITION	ALL OTHER (AMMO)	2,700	2,700	2,700

Initiative Resource Summary: **2,700** **2,700** **2,700**

4344 - ASTMIS - Army Science & Technology Management Information System (ASTMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605803A TECHNICAL INFORMATION ACTIVITIES	152	78	81

Initiative Resource Summary: **152** **78** **81**

4349 - IDSS - Integrated Decision Support System (IDSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604869A PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP)	100	100	100
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0102419A AEROSTAT JOINT PROJECT OFFICE	100	100	100

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4349 - IDSS - Integrated Decision Support System (IDSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	200	200	200

Initiative Resource Summary:	200	200	200
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4371 - ARMY CONTAINER ASSET MANAGEMENT SYSTEM (ACAMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	97	14	14

Initiative Resource Summary:	97	14	14
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4372 - Army Central Logistics Data Base (ACLDB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	605	617	627

Initiative Resource Summary:	605	617	627
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4379 - Aviation and Missile Command Ammunition Tracking System (AMCATS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	63	63	63

Initiative Resource Summary:	63	63	63
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4388 - AMCOM SAFETY MESSAGES (ASM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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4388 - AMCOM SAFETY MESSAGES (ASM) (Continued) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	53	53	53
Initiative Resource Summary:			53	53	53

4390 - Ammunition Stockpile Reliability Program-Firing Data (ASRP FIRING DAT) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	26	0	0
Initiative Resource Summary:			26	0	0

4396 - Chemical Accountability Management Informat (CAMIN) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	340	347	404
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	630	749	644
		Sub Total:	970	1,096	1,048
Initiative Resource Summary:			970	1,096	1,048

4397 - Conventional Ammo Plan II (CAP) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	560	660	660
Initiative Resource Summary:			560	660	660

4398 - Cost Analysis Strategy Assessment (CASA) All Other

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4398 - Cost Analysis Strategy Assessment (CASA) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	228	233	238

Initiative Resource Summary:	228	233	238
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4401 - AMCOM OPERATION CENTER DATA FOR CGEIS (CGEIS_AOC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	55	55	55

Initiative Resource Summary:	55	55	55
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4403 - COMPASS (COMPASS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	370	385	400

Initiative Resource Summary:	370	385	400
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4404 - Chemical Protective Equipment Tracking System (CPETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	40	30	30

Initiative Resource Summary:	40	30	30
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4412 - PRODUCT VERIFICATION AUDIT SYSTEM (PVAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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4412 - PRODUCT VERIFICATION AUDIT SYSTEM (PVAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	26	26	26

Initiative Resource Summary:

26	26	26
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4413 - ARMY DIMINISHING MANUFACTURING SOURCES AND MATERIAL SHORTAGES (DMSMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 02 MOBILIZATION	INDUSTRIAL PREPAREDNESS	153	155	157

Initiative Resource Summary:

153	155	157
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4415 - Demilitarization Program Mgt System (DPMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	0	25	0

Initiative Resource Summary:

0	25	0
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4428 - Explosives Safety Mishap Analysis Module (ESMAM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	0	0	0

Initiative Resource Summary:

0	0	0
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4431 - Forecast Analysis of Ammunition Expenditures (FAAE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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4431 - Forecast Analysis of Ammunition Expenditures (FAAE) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	18	18	18

Initiative Resource Summary:

18	18	18
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4433 - Fleet Management System (FLMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	2,150	2,161	2,220

Initiative Resource Summary:

2,150	2,161	2,220
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4434 - FIELDING REQUIREMENTS DATABASE (FRET)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	29	23	23

Initiative Resource Summary:

29	23	23
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4438 - Headquarters Applications System-Supply (HAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	96	96	96

Initiative Resource Summary:

96	96	96
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4439 - Industrial Base Assessment Tool (IBAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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4439 - Industrial Base Assessment Tool (IBAT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	500	530	547

Initiative Resource Summary:	500	530	547
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4442 - Inventory and Distribution Management System (IDMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	50	50	50

Initiative Resource Summary:	50	50	50
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4444 - Integrated Lead-Time Management and Reporting System (ILTMARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	146	146	146

Initiative Resource Summary:	146	146	146
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4445 - INTEGRATED MATERIAL AUTOMATION PROGRAM (IMAP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	1,144	791	1,156
O&M, ARNG	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	1,006	1,409	1,094
		Sub Total:	2,150	2,200	2,250

Initiative Resource Summary:	2,150	2,200	2,250
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4446 - IMMC WebDesk Portal (IMMC WebDesk)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	371	371	405

Initiative Resource Summary:	371	371	405
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4449 - Interchange of Support Equipment Data (ISED)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	25	25	25

Initiative Resource Summary:	25	25	25
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4456 - Logistics Execution Information System (LEXIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	243	427	444

Initiative Resource Summary:	243	427	444
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4459 - LOGISTICS DATA ANALYSIS TOOL (LOGDAT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	3,158	3,350	3,451

Initiative Resource Summary:	3,158	3,350	3,451
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4464 - MORTUARY AFFAIRS REPORTING AND TRACKING SYSTEM (MARTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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4464 - MORTUARY AFFAIRS REPORTING AND TRACKING SYSTEM (MARTS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	400	400	400

Initiative Resource Summary: **400** **400** **400**

4467 - Munitions History Program (MHP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	804	884	972

Initiative Resource Summary: **804** **884** **972**

4470 - Munitions Items Disposition Actions System (MIDAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	486	511	536

Initiative Resource Summary: **486** **511** **536**

4472 - Mobilization Movement Control System (MOBCON)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	218	225	232

Initiative Resource Summary: **218** **225** **232**

4474 - Munitions Readiness Review (MRR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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4474 - Munitions Readiness Review (MRR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	7	8	8

Initiative Resource Summary:	7	8	8
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4475 - Munitions Transportation Management System (MTMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	1,592	1,650	1,705

Initiative Resource Summary:	1,592	1,650	1,705
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4476 - Munitions Total Management System-Field Module (MTMS-FM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	7,096	7,341	7,595

Initiative Resource Summary:	7,096	7,341	7,595
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4483 - ReHost OASIS (OASIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	490	709	724

Initiative Resource Summary:	490	709	724
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4487 - Objective Supply Capability Adaptive Redesign (OSCAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

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4487 - Objective Supply Capability Adaptive Redesign (OSCAR) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	305	523	153

Initiative Resource Summary: **305** **523** **153**

4496 - Powerlog J-Embedded (POWERLOG J)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	114	116	119

Initiative Resource Summary: **114** **116** **119**

4513 - Configuration Management Tracking System III (SEC - CMTS III)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	4	4	4

Initiative Resource Summary: **4** **4** **4**

4514 - Property Inventory Manager (SEC - PIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	3	3	3

Initiative Resource Summary: **3** **3** **3**

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4515 - Request Tracking System (SEC - RTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	9	9	9

Initiative Resource Summary:

9	9	9
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4519 - Standard Army Management Information System Toolbox (STAMIS Toolbox)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	307	318	334

Initiative Resource Summary:

307	318	334
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4522 - The Army Maintenance Management System - Aviation (TAMMS-A / SIM /)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	1,340	1,340	1,340

Initiative Resource Summary:

1,340	1,340	1,340
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4525 - TMDE INTEGRATED MATERIEL MANAGEMENT SYSTEM (TIMMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	147	155	163

Initiative Resource Summary:

147	155	163
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4531 - Worldwide Ammunition Reporting System-New Technology (WARS-NT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	557	717	753

Initiative Resource Summary:

	557	717	753
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4537 - Automated Fund Control Order System (AFCOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	414	434	456

Initiative Resource Summary:

	414	434	456
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4542 - Automated Resource Management System (ARMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	88	88	88

Initiative Resource Summary:

	88	88	88
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4543 - Army Reserve SARSS Informational Database System (ARSIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	174	180	186

Initiative Resource Summary:

	174	180	186
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4545 - Army Schedules Automate Report System (ASARS) (ASARS)

Non-Major

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4545 - Army Schedules Automate Report System (ASARS) (ASARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	441	452	463

Initiative Resource Summary:	441	452	463
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4556 - Accounting & Finance: COST INFORMATION MANAGEMENT SYSTEM - YPG (CIMS - YPG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605601A ARMY TEST RANGES AND FACILITIES	2	0	0

Initiative Resource Summary:	2	0	0
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4560 - Depot Maintenance Operations Planning System (DMOPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	370	370	370

Initiative Resource Summary:	370	370	370
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4563 - FUNDS (eFUNDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4	5	6

Initiative Resource Summary:	4	5	6
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4564 - Accounting & Finance: SOMARDS ENTERPRISE (ENTERPRISE)

Non-Major

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4564 - Accounting & Finance: SOMARDS ENTERPRISE (ENTERPRISE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605601A ARMY TEST RANGES AND FACILITIES	6	0	0

Initiative Resource Summary:

6	0	0
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4583 - Integrated Resource Management Information System (IRMIS) (IRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	5,234	5,313	5,392

Initiative Resource Summary:

5,234	5,313	5,392
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4585 - JUMPS Standard Terminal Input System (JUSTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	414	434	456

Initiative Resource Summary:

414	434	456
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4590 - MAJOR Pricing System (MAJ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	35	41	48

Initiative Resource Summary:

35	41	48
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4593 - MYUNITPAY (MUP)

Non-Major

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4593 - MYUNITPAY (MUP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	414	434	456

Initiative Resource Summary: **414** **434** **456**

4599 - Programming Administration and Execution (PAX) System (PAX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	9,354	9,406	9,791

Initiative Resource Summary: **9,354** **9,406** **9,791**

4600 - Accounting & Finance: PROJECT MANAGEMENT INFORMATION SYSTEM - ATC (PMIS - ATC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605601A ARMY TEST RANGES AND FACILITIES	5	0	0

Initiative Resource Summary: **5** **0** **0**

4604 - PROBE_ARMY (PROBE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,193	5,113	6,130

Initiative Resource Summary: **5,193** **5,113** **6,130**

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4605 - Redstone Government Credit Card Website (RGCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	49	55	61

Initiative Resource Summary: 49 55 61

4612 - ACCOUNT MANAGEMENT SYSTEM (SEC - AMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	500	500	500

Initiative Resource Summary: 500 500 500

4613 - Communications-Electronics Command Integrated Requirement Submission (SEC - CIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	500	5	5

Initiative Resource Summary: 500 5 5

4616 - Functional Support Agreement Tracker (SEC - FSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	2	2	2

Initiative Resource Summary: 2 2 2

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4617 - SOMARDS Financial Information Management System (SOFIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605601A ARMY TEST RANGES AND FACILITIES	733	1,170	809

Initiative Resource Summary:	733	1,170	809
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4627 - Strategic Toolset Army Reserve - Program, Budget, and Analysis (STAR-PBA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	280	0	0

Initiative Resource Summary:	280	0	0
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4629 - TRADOC Budget Guidance (TBG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	101	106	106

Initiative Resource Summary:	101	106	106
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4633 - Web-based TRADOC Automated Schedules (Web TAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	101	106	106

Initiative Resource Summary:	101	106	106
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4634 - Corporate Management System 2 (WEBCMS2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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4634 - Corporate Management System 2 (WEBCMS2) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	238	241	244

Initiative Resource Summary:	238	241	244
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4638 - Automated Acquisition Information System (AAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	2	2	0

Initiative Resource Summary:	2	2	0
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4639 - Advanced Acquisition Plan (AAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	1	1	0

Initiative Resource Summary:	1	1	0
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4648 - Acquisition Center Policy Office Quick Click Place (ACPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	35	35	35

Initiative Resource Summary:	35	35	35
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4649 - Acquisition Center Query/Update Responsible Contract Specialist (ACQUIRE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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4649 - Acquisition Center Query/Update Responsible Contract Specialist (ACQUIRE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	36	36	36

Initiative Resource Summary:	36	36	36
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4650 - Acquisition Post-Award Mgmt Reporting System (APMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	20	0	0

Initiative Resource Summary:	20	0	0
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4654 - Competition Advocates Shopping List (CASL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	50	50	50

Initiative Resource Summary:	50	50	50
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4655 - Contract File Room (CFR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	63	65	67

Initiative Resource Summary:	63	65	67
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4656 - Competition Management Office Document Tracking System (CMODTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

Department of Defense
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4656 - Competition Management Office Document Tracking System (CMODTS) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	51	51	51

Initiative Resource Summary:

	51	51	51
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4657 - Competition Management Office Website (CMOWS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	40	40	40

Initiative Resource Summary:

	40	40	40
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4658 - Cost to Complete (CTC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	100	100	100

Initiative Resource Summary:

	100	100	100
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4667 - PADD Reports (PADDRep) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	2	0	0

Initiative Resource Summary:

	2	0	0
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4668 - Procurement Automated Data WEB (PADWEB) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

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4668 - Procurement Automated Data WEB (PADWEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	6	6	0

Initiative Resource Summary:

	6	6	0
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4669 - Procurement Funding Action Request (PFAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	26	49	49

Initiative Resource Summary:

	26	49	49
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4671 - Push Contracts and Solicitations to Web (PUSHCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	46	77	86

Initiative Resource Summary:

	46	77	86
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4672 - ATEC Reliability/Maintainability (RAM2006)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605712A SUPPORT OF OPERATIONAL TESTING	5	5	5

Initiative Resource Summary:

	5	5	5
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4678 - JDOCSHELL SYSPARS (SYSPARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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4678 - JDOCSHELL SYSPARS (SYSPARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	CENTRAL SUPPLY ACTIVITIES	833	852	869

Initiative Resource Summary:	833	852	869
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4679 - Training Assistant Tool (TESTER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605716A ARMY EVALUATION CENTER	173	176	180

Initiative Resource Summary:	173	176	180
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4717 - Army Meter Data Management Systems (MDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	4,200	3,300	3,300

Initiative Resource Summary:	4,200	3,300	3,300
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4728 - Acquisition Processing Management System (APMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	10	0	0

Initiative Resource Summary:	10	0	0
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4733 - BUSINESS INFORMATION SYSTEM (BIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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4733 - BUSINESS INFORMATION SYSTEM (BIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605601A ARMY TEST RANGES AND FACILITIES	74	101	91

Initiative Resource Summary: 74 101 91

4735 - ARMY FINANCIAL AND LOGISTICS MANAGEMENT INFORMATION SYSTEM (FINLOG-USARPAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	165	0	0

Initiative Resource Summary: 165 0 0

4740 - COMPETENCY MANAGEMENT SYSTEM (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	577	598	621

Initiative Resource Summary: 577 598 621

4741 - Data Base Administration Suite of Systems (DBA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	808	837	866

Initiative Resource Summary: 808 837 866

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4747 - REGISTRY MANAGEMENT APPLICATION (SEC - RMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES DEPOT MAINTENANCE	180	180	180

Initiative Resource Summary:	180	180	180
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4748 - Reserve End Item Management System (REIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army Res	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	626	641	666

Initiative Resource Summary:	626	641	666
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4751 - KEY CONTROL (KEY CONTROL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	AMMUNITION MANAGEMENT	20	20	20

Initiative Resource Summary:	20	20	20
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4753 - ENLISTED BACKGROUND SCREENING WEB CCF PENDING PROGRAM (EBSS-WEB-CCF-PE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	MANPOWER MANAGEMENT	1	0	0

Initiative Resource Summary:	1	0	0
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4754 - Enlisted Personnel Management Directorate - Tool Kit (EPMDTK)

Non-Major

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4754 - Enlisted Personnel Management Directorate - Tool Kit (EPMDTK) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	MANPOWER MANAGEMENT	68	0	0

Initiative Resource Summary:	68	0	0
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4762 - World Wide Locator (WWL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	1	1

Initiative Resource Summary:	1	1	1
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5046 - INSTALLATION SUPPORT MODULE (ISM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	73,977	90,242	45,443

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	397	416	396

Initiative Resource Summary:	74,374	90,658	45,839
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5047 - JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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5047 - JOINT LAND COMPONENT CONSTRUCTIVE TRAINING CAPABILITY (JLCCTC) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	23,102	22,026	18,807

Initiative Resource Summary:

23,102	22,026	18,807
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5053 - CLOSE COMBAT TACTICAL TRAINER (CCTT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 03 OTHER SUPT EQ	CLOSE COMBAT TACTICAL TRAINER	64,954	64,912	17,760

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	4,690	4,668	4,068

Initiative Resource Summary:

69,644	69,580	21,828
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5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	132	131	137

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	2,749	23,116	10,235

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5070 - GLOBAL COMBAT SUPPORT SYSTEM - ARMY (GCSS - A) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12,633	67,252	28,249
		Sub Total:	15,382	90,368	38,484

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	23,615	40,448	155,034

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303141A GLOBAL COMBAT SUPPORT SYSTEM	136,264	125,569	84,185

Initiative Resource Summary:

175,393	256,516	277,840
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5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	15,796	8,130	8,047
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	4,041	5,088	4,718
O&M, Army	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	2,315	1,689	1,716
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,695	1,644	1,526
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	4	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	255,016	260,830	325,903
		Sub Total:	278,867	277,381	341,910

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5077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS)) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	918	0	0

Initiative Resource Summary:	279,785	277,381	341,910
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6012 - SPECTRUM MANAGEMENT (ARMY) (SM)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - SPECTRUM MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,890	3,966	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	7,767	7,979	0
Sub Total:			11,657	11,945	0

Initiative Resource Summary:	11,657	11,945	0
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6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	63,873	62,536	74,943
O&M, Army	BA 03 TRN & RECRUITNG	SENIOR RESERVE OFFICERS TRAINING CORPS	8,424	12,708	0
Sub Total:			72,297	75,244	74,943
O&M, Army Res	BA 04 ADMN & SRVWD ACT	RECRUITING AND ADVERTISING	126	136	130
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	11,702	15,484	14,843

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	6,877	8,465	7,641

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6040 - US Army Accessions Command Integrated Automation Architecture (AAC-IAA) (Continued) **Major**
GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Initiative Resource Summary:

91,002	99,329	97,557
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6173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS) **Major**
GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	28,420	12,220	14,302

Initiative Resource Summary:

28,420	12,220	14,302
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6174 - Joint Cooperative Target Identification - Ground (JCTI-G) **Non-Major**
GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

----- Dollars in Thousands -----

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	1,866	2,663	428

----- Dollars in Thousands -----

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	11,831	11,411	9,984

----- Dollars in Thousands -----

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604817A COMBAT IDENTIFICATION	7,740	29,884	0

Initiative Resource Summary:

21,437	43,958	10,412
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6177 - National Air Space System (NAS) **All Other**

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6177 - National Air Space System (NAS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Aircraft Proc, A	BA 04 SUP EQP & FACS	AIR TRAFFIC CONTROL	12,982	4,488	5,800

Initiative Resource Summary:	12,982	4,488	5,800
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6185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	505,115	39,786	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	32,095	0	0
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	17,189	147	168,335
Sub Total:			554,399	39,933	168,335

Initiative Resource Summary:	554,399	39,933	168,335
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6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604201A AIRCRAFT AVIONICS	0	15,800	40,647

Initiative Resource Summary:	0	15,800	40,647
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6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	141,794	204,833

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary:

0	141,794	204,833
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6196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINGGARS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SINGGARS FAMILY	21,171	14,504	4,992

Initiative Resource Summary:

21,171	14,504	4,992
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6298 - LOGISTICS MODERNIZATION PROGRAM (LMP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	38,401	39,383	35,350
WCF, Army	BA 20 UNDISTRIBUTED	N/A	194,043	130,563	114,067

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	12,746	6,900	6,900

Initiative Resource Summary:

245,190	176,846	156,317
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6306 - DISTRIBUTIVE TRAINING TECHNOLOGY (DTT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	8,978	5,874	9,260
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	13,338	6,875	10,928
Sub Total:			22,316	12,749	20,188

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	3,527	2,047	3,316

Initiative Resource Summary: **25,843** **14,796** **23,504**

6330 - Army Data Distribution System/Enhanced Position Location Reporting System (ADDS/EPLRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	1,939	700	3,994

Initiative Resource Summary: **1,939** **700** **3,994**

6340 - COMBAT SURVIVOR EVADER LOCATOR (CSEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	2,360	2,397	0

Initiative Resource Summary: **2,360** **2,397** **0**

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,356	11,878	12,169

Initiative Resource Summary:

8,356	11,878	12,169
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6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	38,227	90,137	133,839
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	4,663	5,723	9,234
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12,859	58,571	18,777
Sub Total:			55,749	154,431	161,850

Initiative Resource Summary:

55,749	154,431	161,850
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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	663	796	133
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	0	278	274

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	12,877	18,738	13,307

Procurement

----- Dollars in Thousands -----

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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	128,843	54,858	37,027
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	2,743	2,287	2,384
Sub Total:			131,586	57,145	39,411

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	14,698	11,905	15,709

Initiative Resource Summary:

159,824	88,862	68,834
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6430 - KNOWLEDGE MANAGEMENT (KM)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	6,000	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	83,876	60,370	82,334
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,524	0	0
Sub Total:			94,400	60,370	82,334

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	8,600	6,186	12,689

Initiative Resource Summary:

103,000	66,556	95,023
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6480 - Biometrics Identify Management Agency (BIMA)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6480 - Biometrics Identify Management Agency (BIMA) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	16,357	27,560	27,391

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	3,800	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303140A INFORMATION SYSTEMS SECURITY PROGRAM	19,913	8,267	8,060

Initiative Resource Summary:

40,070	35,827	35,451
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6491 - GLOBAL COMMAND AND CONTROL SYSTEM - ARMY (GCCS-A)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	139	140	145

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	22,992	20,387	18,788

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303150A WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	13,683	13,024	23,937

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

	36,814	33,551	42,870
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6506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL (SMART-T)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	SMART-T (SPACE)	86,927	10,285	49,704
Other Proc, Army	BA 04 SPARES&PARTS	INITIAL SPARES - C&E	11,535	0	0
Sub Total:			98,462	10,285	49,704

Initiative Resource Summary:

	98,462	10,285	49,704
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6507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	19,881	12,898	17,998
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	2,551	2,145	1,003

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ARMY TRAINING MODERNIZATION	1,276	655	0

Initiative Resource Summary:

	23,708	15,698	19,001
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6524 - JTRS - Airborne and Maritime/Fixed Station (JTRS AMF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	JOINT TACTICAL RADIO SYSTEM	0	0	144,800

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6524 - JTRS - Airborne and Maritime/Fixed Station (JTRS AMF) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

Initiative Resource Summary: **0** **0** **144,800**

6585 - VISUAL INFORMATION SUPPORT (VI Support)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	54,139	56,847	43,268
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	12,173	9,778	10,935
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	310	0	8,464
Sub Total:			66,622	66,625	62,667
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	4,501	6,667	5,379
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	10,674	11,903	10,852

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ITEMS LESS THAN \$5.0M (A/V)	2,701	663	10,437

Initiative Resource Summary: **84,498** **85,858** **89,335**

6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604280A JOINT TACTICAL RADIO	0	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: 0 0 0

6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
MILCON, Army	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS CENTER	0	30,400	39,000
MILCON, Army	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS FACILITY	21,000	38,000	0
Sub Total:			21,000	68,400	39,000

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	ADDITIONAL ACTIVITIES	465,433	0	0
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	12,767	744	1,431
O&M, Army	BA 01 OPERATNG FORCES	ECHELONS ABOVE BRIGADE	30,993	39,168	6,991
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	227,226	254,787	259,723
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES OPERATIONS SUPPORT	267	0	0
O&M, Army	BA 01 OPERATNG FORCES	MANAGEMENT AND OPERATIONAL HQ	22,469	23,339	22,516
O&M, Army	BA 01 OPERATNG FORCES	RESET	745	0	0
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	30,074	20,436	56,591
O&M, Army	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	200	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	LOGISTIC SUPPORT ACTIVITIES	1,608	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER SERVICE SUPPORT	759	1,054	1,033
O&M, Army	BA 04 ADMN & SRVWD ACT	SECURITY PROGRAMS	1,485	0	0
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	41,065	40,422	39,569
Sub Total:			835,091	379,950	387,854
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	0	0	86

Procurement

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	10,699	0	0

Initiative Resource Summary: **866,790** **448,350** **426,940**

6597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	5,900	0	0
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	26,566	22,790	23,016
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	6,754	7,128	7,651
O&M, Army	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	47,180	36,151	40,237
Sub Total:			86,400	66,069	70,904

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	AUTOMATED DATA PROCESSING EQUIP	5,441	13,224	27,284

Initiative Resource Summary: **91,841** **79,293** **98,188**

6942 - INSTALLATION MANAGEMENT ACTIVITY (IMA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	56,852	32,697	7,743
O&M, Army Res	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,620	0	176

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6942 - INSTALLATION MANAGEMENT ACTIVITY (IMA) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Initiative Resource Summary:	60,472	32,697	7,919
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6963 - GUARDNET XXI, THE ARMY NATIONAL GUARD'S WIDE AREA NETWORK (GuardNet)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	45,609	46,540	47,979
O&M, ARNG	BA 01 OPERATNG FORCES	LAND FORCES SYSTEMS READINESS	32,500	32,038	30,555
		Sub Total:	78,109	78,578	78,534

Initiative Resource Summary:	78,109	78,578	78,534
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6964 - Nuclear Arms Control Technology Program (NACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	8,227	7,797	8,334

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Army	BA 02 COMM&ELEC EQMT	ENHANCED SENSOR & MONITORING SYSTEM	1,938	2,062	2,226

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 05 SDD	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	6,860	7,276	6,964

Initiative Resource Summary:	17,025	17,135	17,524
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Natl Gd Pers, A	BA 01 UNIT/INDIVIDUAL TRNG	N/A	2,289	2,932	3,668
Res Pers, Army	BA 01 PD DRILL/ACTV	N/A	405	414	1,865

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	16,115	29,076	34,505
O&M, Army	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	10,443	81,436	90,626
O&M, Army	BA 01 OPERATNG FORCES	THEATER LEVEL ASSETS	38,494	38,411	36,969
O&M, Army	BA 04 ADMN & SRVWD ACT	MISC. SUPPORT OF OTHER NATIONS	0	6,000	3,505
Sub Total:			65,052	154,923	165,605
O&M, Army Res	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	987	965	1,614
O&M, ARNG	BA 01 OPERATNG FORCES	FORCE READINESS OPERATIONS SUPPORT	982	2,638	1,472

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0203347A INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	0	2,360	0
RDT&E, Army	BA 07 OPER SYS DEV(6.6)	0303028A SECURITY AND INTELLIGENCE ACTIVITIES	17,348	0	2,854
Sub Total:			17,348	2,360	2,854

Initiative Resource Summary:

87,063	164,232	177,078
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7222 - WORKLOAD INFORMATION MANAGEMENT SYSTEM (WIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

7222 - WORKLOAD INFORMATION MANAGEMENT SYSTEM (WIMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605601A ARMY TEST RANGES AND FACILITIES	10	0	0

Initiative Resource Summary:

10	0	0
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7266 - REIMBURSABLE PROGRAM TRACKING SYSTEM (RPTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	25	25	26

Initiative Resource Summary:

25	25	26
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7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	470	493	518

Initiative Resource Summary:

470	493	518
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8426 - Army Stationing and Installation Plan (ASIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	3,259	2,534	2,324

Initiative Resource Summary:

3,259	2,534	2,324
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8758 - Geographic Information System (GIS) Yuma Proving Ground (GIS YUMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8758 - Geographic Information System (GIS) Yuma Proving Ground (GIS YUMA) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Army	BA 06 MGMT SUPPT(6.5)	0605601A ARMY TEST RANGES AND FACILITIES	222	240	260

Initiative Resource Summary: **222** **240** **260**

8760 - Geographic Information Systems (GIS) Korea Region (IMCOM-Korea GIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	504	504	0

Initiative Resource Summary: **504** **504** **0**

8762 - MAXIMO FT MEADE (MAXIMO MEADE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	655	655	655

Initiative Resource Summary: **655** **655** **655**

8764 - Web Compliance Assessment and Sustainment System (WEBCASS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, ARNG	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	2,800	2,400	2,600

Initiative Resource Summary: **2,800** **2,400** **2,600**

8778 - REPOSITORY OF ENVIRONMENTAL ARMY DOCUMENTS (READ) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Department of Defense
Fiscal Year (FY) 2012 IT President's Budget Request
March 2011**

Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

8778 - REPOSITORY OF ENVIRONMENTAL ARMY DOCUMENTS (READ) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Army	BA 01 OPERATNG FORCES	BASE OPERATIONS SUPPORT	80	0	0
Initiative Resource Summary:			80	0	0