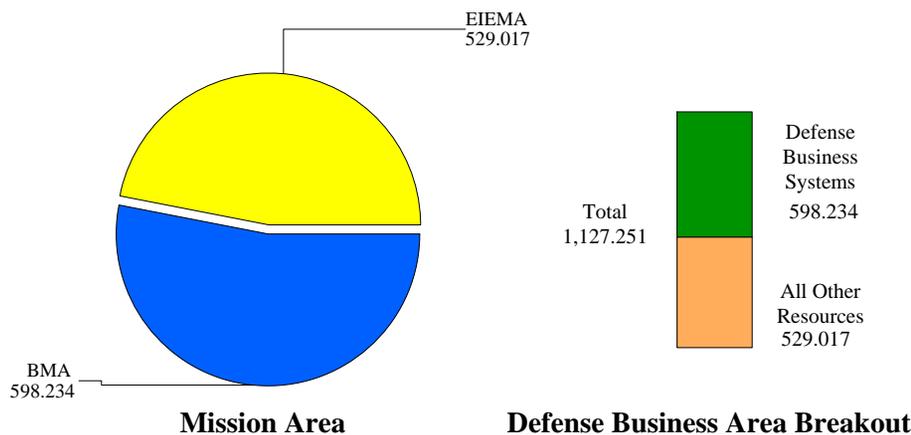


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FY2012 (\$M)



FY11/12PB Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2011:	\$ 956.107	\$ 926.045	\$ -30.062
PB FY2012:	\$ 973.371	\$ 1,127.251	\$ 153.880
Delta:	\$ 17.264	\$ 201.206	

Explanation:

The FY 2011 increase is for infrastructure equipment refresh (\$9.0M) and Capital development (\$5.2M) on initiative #329. In FY 2012, DLA had an increase of \$23.6M for final development of initiative #329 (\$13M) and sustainment of changes to support Base Realignment And Closure (BRAC) implementations (\$14M), which completed in FY 2011. The primary driver of the FY 2012 increase is due to a transfer of nine programs from the Business Transformation Agency to DLA totaling \$177M in FY 2012.

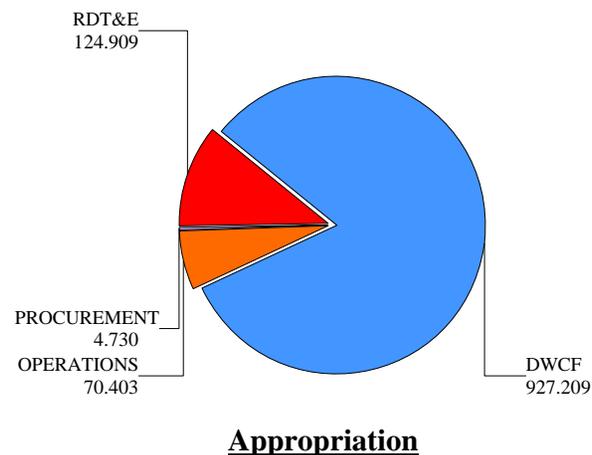
FY11 to FY12 Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2012:	\$ 973.371	\$ 1,127.251	\$ 153.880

Explanation:

DLA resources reduced by \$23M as a major development effort for Enterprise Procurement (#1790) is completed in FY 2011. The increase is due to a transfer of nine programs from the Business Transformation Agency to DLA totaling \$177M in FY 2012.

FY2012 (\$M)



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Executive Summary

DLA's business transformation has fundamentally altered DLA's core business model, supporting processes, and systems architecture. DLA has adopted the approach of managing a portfolio of capabilities based on an agency-wide Enterprise Architecture (EA) that aligns with the Department of Defense's Business Enterprise Architecture (BEA). This portfolio approach provides an optimal transformation path for DLA to manage its IT investments while moving toward a more net-centric focus.

The following investments comprise the majority of DLA's primary portfolio:

- The Enterprise Business System (EBS), DLA's Enterprise Resource Planning (ERP) platform for supply chain management, was developed and introduced into DLA operations with investment dollars managed through the Business System Modernization (BSM) and reaching full operational capability in 2007. Expansion of the original platform now includes Enterprise Operational Accounting System (EOAS), Real Property (RP), Customer Relationship Management (CRM), EProcurement (Release 1.0), and Product Data Management Initiative (PDMI) programs. EBS coupled with the Distribution Standard System (DSS) and the data management and integration capabilities delivered by the Integrated Data Environment (IDE) program form the cornerstones of the Agency's logistics capabilities and represent significant progress in DLA's IT modernization and transition to net-centricity.

-- BSM established the core architecture for DLA's Enterprise Business System as the ERP platform for supply chain management of DLA's 5.8 million hardware and troop support items. BSM, now EBS, is used today by over 8,000 DLA employees. Quantitative benefits being achieved by EBS include improved demand forecasting and operational effectiveness and efficiencies.

- DSS provides support for the depot processes of receipt, storage, stock selection, packing, shipment plan/transportation, and specialized functions including container consolidation point, set assembly, theater consolidation and shipping, and reverse logistics.

- IDE is the principal point-of-access for sharing DLA data between internal and external consumers. IDE makes DLA managed data discoverable for DoD components via an IDE metadata repository and data discovery capabilities that address Military Service requirements for data, e.g., from DLA's EBS. IDE indirectly supports improved logistics supply chain management and distribution processes by providing access to data needed by system developers to produce application programs such as the joint Global Combat Support System (GCSS-J) and IDE/GTN (Global Transportation Network) Convergence programs.

DLA Transformation Programs:

- Energy Convergence will satisfy the Integrated Material Management requirements for a system that supports a vertically integrated end-to-end (E2E) supply chain management system. A web-based, net-centric enterprise system is necessary to manage energy from its source to consuming equipment, while incorporating electronic commerce requirements and other technical capabilities.

- Common Food Management System (CFMS) is a joint initiative between DLA and its Military Service customers. CFMS will use a Commercial-Off-The-Shelf (COTS) product to provide core food management and dining facility functionality. CFMS will enable a tightly integrated Class I subsistence supply chain that will connect warfighter demand with supply.

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- IDE/GTN Convergence (IGC). DLA and the United States Transportation Command (USTRANSCOM) are partnering with assistance from the Office of the Secretary of Defense (OSD), Joint Staff, Combatant Commands, Services, and Agencies to provide common integrated Defense supply chain, logistics, and distribution related data and application services, enabling cohesive distribution solutions with a global perspective for the warfighter. DLA's IDE and USTRANSCOM's Enterprise Data Warehouse (EDW) provide a single information technology solution that allows for consistent access to common authoritative data, business standards, and supply and transportation information. The resulting IGC program can increase logistics information sharing across DOD, enhancing situational awareness by providing near real-time enterprise access to logistics and transportation data. This will improve trust and confidence while achieving end-to-end visibility.

- Reutilization Business Integration (RBI) initiative is DLA's strategy to replace the current DLA Disposition Services' Automated Information System (DAISY) with a solution based on best business practices leveraging DLA Enterprise applications. RBI will integrate DLA Disposition Services IT system functionality into the DLA's EBS, DSS, IDE, Federal Logistics Information System (FLIS), and public facing web applications, along with DLA Document Services' eDocs application. The RBI initiative has leveraged Business Process Reengineering (BPR) processes to make DLA Disposition Services materiel assets more visible to the DLA Supply Chain. These integrated applications will support 1,500 DLA employees and the webs will provide information on available property to over fifty-four thousand DoD and public customers.

Programs transferred from Business Transformation Agency (BTA):

Defense Information System for Security (DISS) will improve information sharing capabilities, accelerate clearance-processing timelines, reduce security vulnerabilities, and increase DoD's security mission capability. DISS is tasked to consolidate the DoD security mission into an Enterprise System that will automate the implementation of improved national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS is currently under development and will replace the Joint Personnel Adjudicative System (JPAS) a legacy system. When fully deployed this will be a secure, authoritative source for the management, storage and timely dissemination of and access to personnel with the flexibility to provide additional support structure for future DoD security process growth. And, it will accelerate the clearance process, reduce security clearance vulnerabilities, decrease back-end processing timelines, and support simultaneous information sharing within various DoD entities as well as among a number of authorized federal agencies. DISS will provide improved support to the Insider Threat and Personal Identity programs and will be comprised of capabilities that are currently part of the Joint Personnel Adjudication System (JPAS) and will create a robust and real-time capability for all DoD participants in the Military Departments, and DoD Agencies. It will also include automated records check (ARC) functionality and the creation of an adjudicative case management capability with e-Adjudication functionality. DISS will also provide the following operational capabilities: single point of entry for personnel security, adjudicative case management, and decision support functionality to all DoD adjudicators. DISS will provide near continuous intra-Central Adjudication Facility (CAF) communications on a web-based enabled platform utilizing a unified architecture with security management.

Defense Agencies Initiative (DAI) is a critical DoD effort to modernize the Defense Agencies' financial management capabilities. The objective of DAI is to achieve auditable Chief Financial Officer (CFO) compliant business environments with accurate, timely, and authoritative financial data. The primary goal is to deploy a standardized system solution to improve overall financial management and comply with requirements from architecture and financial management standards. Five Defense Agencies are in the approved baseline, excluding DLA since it has an already established ERP structure that meets the standards.

The Financial Management Investment Review Board and the Defense Business Systems Management Committee (DBSMC) must approve adding Agencies to the Defense Agency Initiative baseline. The DAI has requested Memorandums of Intent from each additional Defense Agency that has shown interest in the program.

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The Standard Procurement System (SPS) automates the contracting process from procurement request through award and administration to final closeout. SPS is currently used by nearly 27,000 procurement professionals from all Services and 17 other Defense Agencies world-wide. SPS accomplishes three main functions: contract placement, procurement, and contract administration. The contract placement function includes the purchasing, renting, leasing, or otherwise obtaining of supplies and services. The procurement function includes description (but not determination) of supplies or services required, selection and solicitation of sources, preparation and award of contracts, and issuance of modifications. The contract administration function includes the performance of delegated contract functions, review recommendations, approval of progress payments, quality assurance, and production reporting. SPS has accomplished measurable progress in meeting the Business Value Added (BVA) measures that the DBSMC is using to drive transformation at the Core Business Mission level. The impacts that SPS has accomplished as measured by the BVA are described below:

- 1) On Time Request: SPS standardizes the procurement process, which will improve accuracy of contract data. SPS can process the requirements through either an interface or through manual loading. This allows for more accuracy of data and dates.
- 2) Cash-to-Cash: SPS provides contract data to Electronic Data Access (EDA), and downstream to Wide Area Workflow (WAWF), enabling a more streamlined Receipt and Acceptance process.
- 3) Urgent Requests: SPS standardizes the procurement process through the use of an enterprise procurement system, which will enable more timely processing of urgent requisitions. SPS-Contingency (SPS-C) provides improvement to contingency contracting tools since it can be deployed in a mobile, forward-deployed version in support of contingency missions worldwide, providing a mobile functional capability for in-theater business needs.
- 4) Financial Transparency: SPS standardizes the procurement process and provides standard interfaces with service financial systems and Enterprise Resource Programs, which will improve accuracy of financial data and provide financial traceability.

The Business Enterprise Information System (BEIS) is a key component of the DoD's business transformation approach and builds upon existing infrastructure to provide an enterprise-level family of services. BEIS is comprised of a core set of financial enterprise business capabilities that deliver timely, accurate, and reliable business information across the Department of Defense in support of financial reporting, as well as enhanced financial management information visibility in support of the Warfighter. BEIS addresses the DoD's financial visibility goals which are: Create transparent financial data throughout the enterprise; Establish authoritative financial data sources; Enhance and expand access to authoritative sources of financial management information for timely analysis (DoD Enterprise-level business intelligence); Enable the linkage of resources to business outcomes; Implement common financial language throughout the enterprise; and Eliminate existing financial management weaknesses and deficiencies. BEIS provides solutions to these goals by establishing the authoritative source for Standard Financial Information Structure (SFIS) values and providing for standardization by implementing SFIS and United States Standard General Ledger (USSGL) compliant financial reporting capabilities for audited financial statements and budgetary reports, providing an enterprise-wide financial information environment, and through data visibility and business intelligence (e.g., Executive Dashboard) which provide decision makers with significantly greater access to financial information.

The Virtual Interactive Processing System (VIPS) will modernize and automate the IT capabilities to enable a responsive, flexible, and efficient means for qualifying applicants to meet manpower resource requirements for the uniformed Services, Coast Guard, and National Guard routine and contingency operations. VIPS will be the future accessioning system to be used by the US Military Entrance Processing Command (USMEPCOM) and will replace their legacy system, USMEPCOM Integrated Resource System (USMIRS). USMEPCOM serves as the single entry point for determining the physical, aptitude, and conduct qualifications of candidates for enlistment. VIPS will provide the capability to electronically acquire, process, store, secure, and seamlessly share personnel data across the Accessions Community of Interest (ACOI). When fully implemented, VIPS will reduce the cycle time required to induct enlistees to meet the needs of Homeland Defense, reduce the number of visits to the Military

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Entrance Processing Stations (MEPS), reduce manual data entry errors, and reduce attrition through better pre-screening practices. The implementation of a Modular Open System Architecture (MOSA) approach will enable accession data to be securely available to applicants and ACOI partners such as recruiting and training commands, Defense Manpower Data Center (DMDC), Military Health System, Human Resource Management (HRM), and Defense Travel Management Office (DTMO). VIPS will support compliance with Department of Defense (DoD) direction for a net-centric environment and take advantage of automated data capture technology, e.g., medical equipment with the capability to capture and electronically transmit exam results. The accessioning system of the future will be location independent, virtually paper-free, and automated to assist with bringing the right people at the right time to operational commanders.

The Defense Travel System (DTS) is a fully integrated, electronic, end-to-end financial management system that automates temporary duty travel for the Department of Defense (DoD). DTS meets unique DoD mission, security and financial system requirements within the guidelines of Federal and DoD travel policies and regulations. DTS automates travel authorizations, reservations and arrangements, voucher processing, payment, reconciliation, accountability, and archiving. DTS employs Digital Signature and Login/Authentication which requires users to provide a signed response using a valid DoD Public Key Infrastructure (PKI) certificate to gain access to the DTS application. Travel documents created in DTS are digitally signed with the user's PKI certificate to provide a means of identifying the signer, verifying the document's integrity, and enforcing non-repudiation of the signature by the signer.

This web-based system presently supports more than 2,563,800 potential DoD travelers, providing them an efficient and flexible travel management process. As of December 30, 2010, DTS was deployed to 9,522 sites out of the approximate 9,847 sites total.

The Electronic Document Access (EDA) program supports the simplification and standardization of the methods that DoD uses to interact with commercial and government suppliers in the acquisition of catalog, stock, as well as made-to-order and engineer-to-order goods and services to increase the application of Electronic Business/Electronic Commerce (EB/EC) across the Department of Defense (DoD). The EDA is a web-based system that provides secure online access, storage, and retrieval of contracts, contract modifications, Government Bills of Lading (GBLs), Defense Finance and Accounting Service (DFAS) Transactions for Others, vouchers, and Contract Deficiency Reports (CDRs) and the CDR Workflow to authorized users throughout the DoD.

Wide Area Workflow (WAWF) is a secure real-time web-based DoD Enterprise system for electronic invoice submission, receipt, acceptance, processing, and reporting. WAWF enables electronic submission of invoices, government inspection, and acceptance documents to support the Department's goal to move to a paperless acquisition process, and more importantly, mitigates penalty payments as the workflow streamlines the payment process. By using WAWF, the estimated DoD annual cost avoidance from invoice processing, reduction of line of accounting costs, and decreased interest penalty is in excess of \$50 million. Capabilities will be added to address purchase request/funding document and contract closeout processes.

WAWF also captures Item Unique Identifier (IUID) and Government Furnished Property (GFP) information and provides direct electronic feeds to payment and logistics enterprise resource planning systems. WAWF is mandated for use by all DOD Services and Agencies to: 1) support asset tracking and visibility in the UID Registry for Fixed Price and Cost type contracts; 2) a paperless GFP initiative which performs GFP transfers in WAWF, capturing item data and transmitting it to the authorized government repository; and 3) provide the capability to capture and transmit to material receivers and acceptors and supply and logistics systems Passive Radio Frequency Identification (pRFID) information.

WAWF benefits include online access and full spectrum view of document status, minimized re-keying and improving data accuracy, eliminating unmatched disbursements, and making all documentation required for payment easily accessible. WAWF is the Enterprise system that allows Department of Defense to reach its e-invoicing goals and reduce interest penalties due to lost or misplaced documents.

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Global Exchange Service (GEX) provides mediation and routing services between diverse government systems, applications, and eBusiness communities of interest. This capability provides enterprise services and eliminates the need for individual programs to create mediation services. GEX supports DoD's efforts to streamline business processes by providing mediation and routing services to many diverse government systems allowing for ease of data sharing and auditing of the data transactions. GEX is the heartbeat of the DoD Electronic Commerce Infrastructure's (ECI) efforts to implement a paperless electronics process, consolidate resources and processing power, and serve as a warehouse of DoD contracting data. GEX maintains critical interfaces to connect systems to support WAWF, EDA, DTS, DFAS, US Banks, GTN, and other commercial systems doing business with the government.

Significant Changes

With the attainment of full operational capability of EBS in FY 2007 and the continued enhancement and expansion of the enterprise architecture, DLA's IT focus has evolved to an operations, sustainment, and service delivery strategy that will assure the necessary systems and infrastructure required to support the Armed Forces. This focus is performed by DLA's global IT workforce, which will continue to be positioned wherever it needs to be in order to support DLA's supply, services, and distribution centers, as well as DLA's forward presence in support of the war-fighter. DLA's IT strategy is to provide assured computing through systems and IT services and partnerships that are operationally secure and efficiently managed, continuously evaluated for technology insertion and process improvement, and supported by a workforce that is developed and sustained to deliver world-class service.

DLA also recognizes that we will continue to experience increased attempts to compromise our networks and systems, which will require diligence of the IA workforce to recognize and counter these threats. Projects to focus on protecting sensitive data, such as personally identifiable information, and enhancing user identification will ensure system integrity and availability for DLA's customers, suppliers, and ultimately the war-fighter. Implementing DIACAP procedures and other CYBERCOM taskings will provide an understanding of the risks and vulnerabilities associated with DLA business systems and networks, and the paths to mitigate them to support assured computing.

DLA's IT organizations that perform Defense business services (DLA Transaction Services, DLA Document Services, and DLA Logistics Information), will continue to be global enterprise logistics support providers that deliver world-class access, interoperability, and transformation of supply chain data into actionable information. Whether it is integrated quality logistics data or enterprise document services, these partner organizations will continue to evolve in order to better optimize the effectiveness and efficiency of the DoD supply chain, providing end-to-end data management and IT solutions.

Defense Business Systems

DLA identifies business systems that meet criteria outlined in the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2005, the NDAA for FY 2010, and the January 2009 DoD IT Defense Business Systems Investment Review Process Guidance. Currently, there are twenty (20) DLA business systems that are certified by an Investment Review Board (IRB) and the Defense Business Systems Management Committee (DBSMC) and there will be a total of twenty (20) by the end of the FY 2011. The DLA Director attends DBSMC meetings, on an as-needed basis, and the DLA Director, Information Operation and DLA Director, Financial Operations are members of the USD(AT&L) Combined IRB (C-IRB). The DLA Director, Information Operations is the Agency's IRB Pre-Certification Authority and, therefore, pre-certifies all Defense Business Systems prior to IRB/DBSMC submission. All twenty (20) DLA systems requiring a Certification, Re-certification, Decertification, or an Annual Review are scheduled for review by the appropriate IRB during FY 2011.

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Information Assurance Activities

DLA Information Assurance (IA) activities ensure vital information resources and Net-Centric Operations are secured and protected throughout DLA's operational node of the DoD GIG. DLA's IA activities focused on secure network operations and information superiority by establishing multi-layer, multi-dimensional protection to achieve Defense in Depth.

DLA's IA activities can be divided into four areas corresponding to the four major goals of the DoD Cyber, Identity, and Information Assurance Strategy. The four areas include:

1. Organize for unity of purpose and speed of action.

Objectives: Providing IA oversight and direction for the Enterprise; Design for the fight (investing and engineering the enterprise for success); Partner for strength; and Develop the IA workforce.

- As part of developing the IA workforce, objectives include: Establishment of baseline IA certifications and personnel requirements across the enterprise for personnel performing IA duties; Provide the training and skilled personnel needed to satisfy these requirements; and Sustainment of a robust IA awareness program across the Agency, ensuring that IA is integrated and sustained in all DLA IT programs and information systems.

- Additionally, the goals listed above provide the necessary foundation to ensure DLA maintains a viable, forward looking IA program that can expedite the deployment of innovative IA solutions throughout the enterprise.

2. Enable secure mission-driven access to information and services.

Objectives: Secure data in transit; Securely manage access; and Assure information sharing.

- Efforts in this area also include putting in place the operational and technical controls in the IA architecture necessary to ensure the availability of DLA information systems to authorized users and protect information from unauthorized access or modification.

- This encompasses implementation of public key infrastructure/enablement as well as efforts in the DLA Communications Security Program.

3. Anticipate and prevent successful attacks on data and information systems.

Objectives: Understand the battlespace; Prevent and delay attackers from exploiting the DLA networked infrastructure and the GIG; and Prevent attackers from staying in or acting.

- Efforts to ensure this include: Defending and hardening networks, perimeters, hosting environments, and hosted applications; Improving detection, protection, and diagnosis capabilities; Continuous monitoring provided through the DLA Network Operations and Security Center allowing for situational awareness facilitating real-time decision making across the enterprise.

4. Prepare for and operate through cyber degradation or attack.

Objectives: Develop and maintain trust in data, platforms and networks; Strengthen Cybersecurity readiness; and Sustain missions. All of which, support the identification and response to adverse events/threats in order to sustain DLA system availability.

The DLA IA Compliance Review Program is responsible for performing preventive analytical activities aimed at analyzing and studying trends. This is done in order to develop strategies, tactics, techniques, and procedures to deter, stop, or render cyber attacks ineffective. The DLA IA Compliance Review teams will use several means to

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ensure DLA field activities, to include Headquarter DLA, adhere to guidance for secure systems and network operations. The DLA Information Operations, Information Assurance Office has the responsibility for IA Compliance Reviews, which include Blue Team assessments, penetration testing, and IA control validation exercises. These components of the IA Compliance Review evaluate field activity enclaves and applications to determine an actual IA posture as it relates to identified and confirmed vulnerabilities and other areas of potential risk. IA compliance reviews are preventive activities intended to provide feedback for improvement of the system, to provide awareness of residual vulnerabilities, and to allow for procedural mitigation of remaining vulnerabilities. DLA plans to perform one IA compliance review each month on a different DLA activity, the exact scope of what will be performed during an IA compliance review is documented in the Rule of Engagement document. DLA also plans to perform six penetration tests a year on different DLA activities.

DLA's process for security certifying and accrediting the Agency's information systems utilizes a defined framework to manage the implementation of IA capabilities and services and provide visibility of risk regarding the operation of those information systems. DLA Information Operations has directed the use of the DLA DIACAP Implementation Guide as the Agency's official interpretation of DoD Instruction 8510.01 and guidance for conducting security certification and accreditation in a consistent and meaningful manner across the enterprise.

Major Accomplishments

EBS Capability Enhancements:

DLA continues to field additional EBS capability enhancements. EProcurement fielded Release 1.0 to DLA Document Services and DLA Strategic Materials. This release provides for purchase requests manually sourced against long term contracts, generation of solicitation forms, manual modification to awards, and tracking performance. Additional capabilities are currently in the final development phases and will be released in FY 2011. Energy Convergence and Real Property (Increment 2) also made significant achievements. Energy Convergence entered the Engineering and Manufacturing Development Phase in FY 2010 and began its business process re-engineering under this phase. DLA completed the integration of the SAP Oil and Gas module with DLA's current enterprise platform which will allow DLA to bring its energy mission and the final supply chain into EBS. The Real Property (Increment 2) functional baseline was established as a result of the November 2010 Systems Requirements Review and has begun the design phase. Additional capabilities being delivered include: reconciliation with the Real Property Asset Database (RPAD), increase real estate and project systems, lease management, automated Environmental Liability posting, auto-population of fields, reporting, and records management (i.e., establishing an auditable and synchronized documents management system).

IDE Capabilities:

IDE delivered three increments of capabilities: Increment-1 is complete and resulted in the Asset Visibility (AV) system replacing Joint Total Asset Visibility (JTAV). Increment-2 development is complete and resulted in the Data Broker infrastructure resident in the DISA enterprise computing centers that supports controlled unclassified information (CUI) data exchanges in support of data sharing needs. The Increment-2 capabilities also included a DLA Data Discovery Portal for discovering IDE data assets. Increment-3 delivered the data broker infrastructure on the Secure Internet Protocol Router Network (SIPRNET) for processing classified and controlled information exchanges in support of DLA and USTRANSCOM data sharing needs. IDE will enter sustainment at the end of FY 2011.

IGC:

- IGC's contract award was in June 2008. It provided for the sustainment of the initial converged environment and the development of additional capability spirals that will complete the converged environment during second quarter FY 2011.
- IGC completed the Spiral I development activity that focused on data-related, software and capability, and infrastructure releases. IGC Spiral I enables the program to

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complete existing GTN unclassified data feeds from legacy GTN to IGC and to complete the stand-up of the low side (unclassified) production environment. Spiral I functionality enables the new technical capabilities in a way that will dramatically improve system integration and interoperability, thereby leading to improved visibility, decision-making, timeliness, and process change across the Joint Deployment and Distribution Enterprise (JDDE).

- In May 2009, IGC began efforts to complete Spiral II requirements for setting up the IGC high side (classified) environment. This effort included the purchase, installation, and configuration of the required hardware, the attainment of the system's authority to operate, completion of classified system interfaces with other DoD classified systems, and the ability to process unclassified and reference data. The "high side" is on track to meet its scheduled completion in FY 2011 and will allow the IGC program to sunset the legacy GTN components that currently support classified strategic planning and execution activities in support of warfighter deployment and redeployment activities. In addition, Spiral II includes the establishment of a high side continuity of operations environment that provides the assured availability required for the system and will be supported by the concurrent stand-up of an IDE high side environment.

- Spiral III development activities commenced in early 2009. It focused on the backward compatibility of all legacy GTN functions and established various Customer System interfaces allowing for the implementation of a web services strategy. Most importantly, all Spiral III activities, including the data integration efforts and the replacement of GTN In-Transit Visibility (ITV) capabilities and the Command and Control planning and analysis tools, are focused on sunset of GTN during second quarter FY 2011.

- Spiral IV development activities commenced in early FY 2011 and will incorporate DoD's decision to implement a Transportation Tracking Number (TTN) that enhances ITV of cargo moving through the Defense Transportation System (DTS). In addition, Spiral IV will establish an ITV RepShip capability that enables the DoD to have visibility of receiving reports on shipment delivered to the consumer. Finally IGC will complete a low side Continuity of Operations (COOP) site capability in second quarter FY 2011 that provides assured availability for the system's unclassified mission.

RBI:

In FY 2010, the RBI team worked on the plan, analyze, and design phases with all system partners to include DSS and EBS. The team completed the Critical Design Reviews (CDRs) for both DSS and EBS. DLA Document Services completed the build phase for the eDocs portion of RBI.

CFMS:

The CFMS program was restructured in FY 2010 following approval to proceed with development. The approval was granted by the CFMS Executive Board chaired by the DLA Director and represented by Food Service executives from the Air Force, Army, Marine Corps, Navy, and Military Sealift Command. The program contains four increments: 1- supporting the Marine Corps, 2 - supporting the Navy ashore and Air Force, 3 - supporting the Navy and Military Sealift Command afloat, and 4 - supporting the Army. Full deployment will occur in FY 2015.

Base Realignment And Closure (BRAC) 2005:

- DLA has successfully begun the transition of the congressional mandate of BRAC 2005. DLA has successfully evaluated the Services' IT architectures and supported approximately 1000 personnel at seven sites to seamlessly transfer to DLA.

- In FY 2010, DLA completed development of Spiral 1 of the Inventory Management and Stock Positioning (IMSP) initiative, which allows DSS and EBS to be extended to the Air Force retail materiel shop store, thereby enabling DLA to attain the inventory savings and improved supply support intended by BRAC 2005. IMSP modifies DLA systems to accommodate the retail functionality of moving the point of sale forward to where the Services' maintenance personnel issue retail materiel.

Deployable DSS:

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A Humanitarian Aid Visibility (HAV) module for Deployable DSS has been developed. The HAV module will be used to support disaster relief efforts in CONUS and OCONUS deployments. The Defense Distribution Expeditionary Depot (DDED), which includes the Deployable DSS, completed testing of the HAV module. Subsequently, results showed an improved truck processing times by almost 80% over the manual process used in Hurricane Ike support efforts and provided visibility to inventory for disaster relief support. DDED has deployed to Afghanistan establishing a DLA depot at Kandahar Air Field using the Deployable DSS.

DSS Deployments:

DSS has been deployed to the U.S. Air Force in support of their Nuclear Weapons Related Materiel program and is being used to support Navy Warehouse transfer.

SIPRNet eMASS Deployment and Transition:

The Enterprise Mission Assurance Support Service (eMASS) is an automated security certification and accreditation process facilitation tool. DLA has two authorized instances of this tool and both have been pilot tested and operationally deployed. One instance is for classified information systems (Secret and below) hosted on the SIPRNet and the other instance is for unclassified information systems hosted on the Non-secure Internet Protocol Router Network (NIPRNet). DLA Information Operations has completed the implementation and transition to the exclusive use of eMASS to facilitate DLA's implementation of the DOD Information Assurance Certification and Accreditation Process (DIACAP) for all unclassified information systems. Going forward beginning in February 2011, DLA Information Operations will begin the transition to security certify and accredit all classified information systems (Secret and below) under its purview utilizing eMASS to facilitate the process. This transition is projected to close by the end of FY 2012.

DLA Standard Desktop / Federal Desktop Core Configuration (FDCC):

The DLA Standard Desktop was born from the Office of Management and Budget (OMB) FDCC initiative. The FDCC mandate requires federal agencies to standardize desktop configurations to meet FDCC standards. FDCC is designed to provide a single, standard, enterprise-wide, managed environment for desktops and laptops running Microsoft Windows. DLA is implementing FDCC in three phases. Phase I, completed in FY 2009, consisted of developing a single FDCC compliant image that could be deployed throughout the enterprise by attrition. Phase II, began in FY 2009 and ended in FY 2010. This phase was focused on aligning all of the agencies group policies using a Secure Content Application Protocol (SCAP) compliant tool. Phase II also includes building an Enterprise Infrastructure that can be used to deploy images and monitor continued compliance with FDCC. The infrastructure DLA has chosen for this effort is Microsoft System Center Configuration Manager (SCCM). DLA has deployed FDCC WINDOWS XP versions and is currently prototyping a WINDOWS7 version. Phase III focused on the refinement of the deployment infrastructure to support WINDOWS7 roll out to the enterprise. The DLA WINDOWS7 standard desktop image was developed and implemented in SCCM to position for pilot deployments. Additionally, DLA client workstations were connected to SCCM to allow resource level visibility to installed applications, physical hardware capabilities, and compliance with standardized settings. This provided the baseline for the Phase III efforts, slated to complete in FY 2011, and support the roll out of a standard WINDOWS7 image via SCCM to DLA's over 3200 workstations.

Unified Communications and Collaboration (UC&C):

Unified Communications and Collaboration are the tools to support remote work and integration regardless of work location. They provide multiple modalities to communicate and include access to telephony, email, voice mail, instant messaging, conferencing, and document sharing. To successfully implement UC&C, it requires:

- Management of projects as an overall Program
- Architecture guidance across functional areas

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- A common end goal and roadmap to achieve deployment
- Core infrastructure to support released capabilities

DLA established an Enterprise UC&C working group to support overall program management of the related technical initiatives across locations. Additionally, an approach where technology solutions would be piloted to small numbers and validated prior to being rolled out was implemented. This supports refinement of the architecture prior to enterprise deployment. Finally, UC&C tasks and overall activities were added to the DLA Technology Roadmap where milestones, progress, and dependencies were tracked and reviewed on a recurring basis.

As a result, in FY 2010 DLA was able to deploy Office Communication Server and the capabilities of instant messaging, voice/video calling, and desktop sharing to over 4,000 users. Additionally, pilots for VOIP phones, VTC integration, and unified messaging have been defined and started. In parallel, policy for these new technologies were reviewed to validate that DLA was in line with overall DoD guidance and specific tenets were established for DLA to educate new users of the technologies. DLA resources are now uniquely positioned to work and interact remotely which is extremely valuable in times of pandemic or other events that prevent staff from being able to physically make it to their primary work location.

Host Based Security System (HBSS):

The Host-Based Security Service (HBSS) is a suite of "on-board" policy-based defensive measures that constrain the operation of software running on a system to pre-defined, acceptable behaviors. The HBSS implements standard configuration management policies and the ability to view host-level trends and patterns. DLA implemented the HBSS throughout the DLA enterprise in FY 2009. This effort provides improved enterprise visibility to DLA IA posture, improves and standardizes IA monitoring capability, allows compliance with JTF-GNO requirements, and simplifies and improves accuracy of IA reporting. DLA contracted with DISA in FY 2010 to provide HBSS on the high side. In FY 2011, DLA will continue to migrate to new HBSS releases.

Major Planned Activities

DLA will continue to extend the enterprise via its development projects.

Real Property will provide DLA with an integrated, enterprise tool to facilitate the management of installation assets and services necessary to support our military forces in a cost effective, safe, sustainable, and environmentally sound manner.

Energy Convergence will bring DLA's Energy supply chain business into the same ERP architecture as that introduced with BSM, enabling streamlined operations, integrated financial compliance, and reduced systems support costs. Energy Convergence will address functions to include system support for Post Camps and Stations, Ground Fuels, Missile Fuels, Alternative Fuels, and Into-Plane petroleum management capabilities.

EProcurement will replace the legacy DLA procurement capability with full procurement functionality integrated with the existing ERP capabilities.

The DLA Fusion Center is designed to be an Enterprise capability for continuous integrated and networked situational awareness of current and projected mission support activities by fusing authoritative data, a presentation layer, and a suite of analytical tools. This capability will enable DLA Leadership with the following:

- Support effective decision making
- Monitor and influence end-to-end supply chain operations
- Obtain an improved operational picture

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- More effectively anticipate requirements
- Improve collaboration on future support
- Provide agile support to the Warfighter
- Arm workforce with analytic tools and actionable information

IDE will reach Full Operational Capability (FOC) in September 2011 and be moved to sustainment.

IGC will develop a low side Continuity Of Operations (COOP) capability in FY 2011. IGC will complete the development required to replace full GTN functionality, including backward compatibility, high side stand-up, and exercise support and will sustain of the converged environments.

In FY 2011, the RBI team will complete the design and build phases and begin the integrated test phase for all aspects of RBI to includes EBS, DSS, IDE, Federal Logistics Information System (FLIS), Reutilization-Transfer-Donation (RTD) Web Solutions, Non-RTD Web Solutions, and CRM programs. The initiative is on track to meet the Initial Operating Capability (IOC) schedule of October 2011.

Deployment of CFMS Increment 1 to the Marine Corps will begin in FY 2011 and complete in FY 2012. Detailed definition of additional capabilities required in Increment 2 supporting the Navy ashore and Air Force has been initiated and will be completed in FY 2011.

Throughout FY 2011, DLA will implement Phase II of BRAC 2005 to include DSS and EBS system changes to accommodate handling retail material at one Air Force location. There will also be three BRAC 2005 Day One conversions at Navy sites during FY 2011.

DLA was directed to assume management responsibilities for a number of defense wide applications that are evolving into the sustainment phase of their life cycle. DLA responsibilities will generally include providing management oversight and program direction, budgeting and funding, as well as acting as the primary interface with government oversight authorities for any system or technical issues that might arise regarding these applications. In FY10, DLA assumed responsibilities for the DoD EMALL, which is operated and maintained by the DLA Logistics Information Service, and support of the continuation of operations and management of the Past Performance Information Retrieval System (PIRS) and Contractor Performance Assessment and Reporting System (CPARS) by Naval Sea Logistics (NAVSEALOG) at Portsmouth, N.H. The Central Contractor Registration (CCR) will transition to the General Services Administration (GSA) as part of the Integrated Acquisition Enterprise initiative. However, DLA Logistics Information Service will continue to operate and maintain CCR, until GSA can assume the functionality. The current plan is to transition CCR responsibilities in FY 2012.

DLA has built an Enterprise Infrastructure that can be used to deploy images and monitor continued compliance with FDCC. The infrastructure DLA has chosen for this effort is Microsoft SCCM. Phase III, which will begin in FY 2010 and is projected to end in FY 2011 is the full deployment of a Windows7 FDCC compliant image to the DLA Enterprise. FY 2011 focuses on the refinement and validation of the distribution architecture, optimization of the existing Windows7 image for deployment and testing and execution of deployment to the end user community. The deployment of Windows7 to DLA's enterprise will require multiple months at DLA's larger sites. An emphasis on enterprise standards and uniform deployment approach will increase efforts during deployment but pay dividends in the future during operations or when future changes are required. A standard solution will greatly reduce the variables across the enterprise and provide common administration approaches and simplified help desk scenarios.

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Additionally, end user training and communications will need to be put into place to maintain continuity for the end users and maintain the daily support rhythm. At deployment completion DLA will have moved from Windows XP to the much faster and more secure Windows7 platform. Additionally, client machines will be fully connected to a central SCCM monitoring server to provide visibility and proactive management of the client hardware. Looking forward, SCCM will provide enhanced asset management, improved responsiveness to patching and security issues, and standardization across desktops and virtual desktops (e.g. Citrix) within DLA's enterprise.

Unified Communications and Collaboration (UC&C) are the tools to support remote work and integration regardless of work location. DLA is currently executing pilot activities for voice over IP (VOIP) phones, Office Communication Server (OCS) integration with VOIP, and OCS integration with Tandberg video conferencing (VTC). Upon successful pilot completion the capabilities will be assessed for roll out into existing UC&C production capabilities. Additionally, continued deployments of the Office Communication Server capabilities are planned for out-of-country users and remaining bargaining unit personnel.

DLA is currently consolidating and collapsing services such as content filtering, email, and collaboration tools into fewer locations, effectively reducing the number of servers as well as ensuring consistent application of DoD and DLA security policies and configurations. DLA then intends to migrate both existing as well as new/emerging systems to DISA Defense Enterprise Computing Centers (DECCs).

ETN core equipment for the DLA Wide Area Network (WAN) will be replaced during FY 2011 at fourteen (14) hub sites within the Continental U.S (CONUS). Hub sites outside of the CONUS are scheduled to be completed during FY 2012. This is a life-cycle tech refresh, as most of the current equipment has been in place for seven years or more.

The Assured Compliance Assessment Solution (ACAS) (formerly Secure Configuration Compliance Verification Initiative (SCCVI)) efforts provide network Discovery/Vulnerability/Compliance scanning of systems. This enhanced enterprise level tool will generate cost savings across the DoD by eliminating individual service contracts. DLA plans to deploy ACAS once it is made available by DISA. DISA expects to award the ACAS contract in mid-February 2011 with implementation likely to start after June 2011.

Global Information Grid (GIG) / Net-Centricity

The DLA Enterprise Telecommunications Network (ETN) is an accredited Wide Area Network (WAN), provisioned by Defense Information Systems Agency (DISA), and operated in accordance with all aspects of DoD information assurance policy. The ETN consists of approximately 420 sites worldwide. All DLA ETN IT initiatives are designed, engineered, and implemented to support the DLA Strategic Plan and DoD GIG directives. Critical success factors are (1) Quality of Service (QoS), which is the availability of network bandwidth and infrastructure to support strategic programs (e.g. EBS, IDE), support of Video Conferencing (VTC), and Voice over IP (VoIP),(2) availability of seamless high speed access between the DLA ETN infrastructure and the DoD GIG / DISA Defense Information Systems Network (DISN), and (3) Compliance with all Joint Task Force - Global Network Operations (JTF-GNO) directions to ensure system and network availability, information protection, and information delivery. ETN has begun to expand into Afghanistan to support warfighter efforts in that Area Of Responsibility (AOR), which eliminates the need for high cost and high latency SATCOM units currently deployed in the region. ETN will also expand to support classified communications/processing with expected completion by the end of CY 2011.

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	----- Dollars in Thousands -----		
	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
DEFENSE LOGISTICS AGENCY RESOURCE SUMMARY:	971,588	973,371	1,127,251

0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	464	1,964	3,090

Initiative Resource Summary:	464	1,964	3,090
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0144 - E-WORKPLACE (E-WP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	979	3,764	4,002

Initiative Resource Summary:	979	3,764	4,002
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0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	627	0

Initiative Resource Summary:	0	627	0
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0274 - RADIO FREQUENCY IDENTIFICATION (RFID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	907	2,088	3,524

Initiative Resource Summary:	907	2,088	3,524
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0275 - DOD DATA SERVICES (DDATA)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0275 - DOD DATA SERVICES (DDATA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,233	3,263	4,266

Initiative Resource Summary: 2,233 3,263 4,266

0278 - COMMON FOOD MANAGEMENT SYSTEM - ENTERPRISE (CFMS-E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	28,517	34,073	33,837

Initiative Resource Summary: 28,517 34,073 33,837

0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	10,394	9,162	9,134

Initiative Resource Summary: 10,394 9,162 9,134

0329 - REUTILIZATION BUSINESS INTEGRATION (RBI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	23,587	23,606	25,666

Initiative Resource Summary: 23,587 23,606 25,666

0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

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0330 - ENTERPRISE OPERATIONAL ACCOUNTING SYSTEM (EOAS) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,764	0	0

Initiative Resource Summary: **4,764** **0** **0**

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	321	819	836

Initiative Resource Summary: **321** **819** **836**

0582 - DISTRIBUTION STANDARD SYSTEM (DSS) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	25,201	25,750	26,766

Initiative Resource Summary: **25,201** **25,750** **26,766**

0591 - Business Systems Modernization - Energy (BSM-E) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	41,929	50,247	53,534

Initiative Resource Summary: **41,929** **50,247** **53,534**

0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,401	2,091	2,283

Initiative Resource Summary:	1,401	2,091	2,283
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0594 - DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	0	28,592

Initiative Resource Summary:	0	0	28,592
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0613 - Defense Medical Logistics Standard Support (DMLSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	10,153	8,688	8,860

Initiative Resource Summary:	10,153	8,688	8,860
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0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	9,964	10,110	10,264

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

9,964	10,110	10,264
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0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,877	6,449	0

Initiative Resource Summary:

1,877	6,449	0
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1192 - Asset Visibility (AV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,042	3,488	3,664

Initiative Resource Summary:

2,042	3,488	3,664
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1293 - DLA Electronic Document Management (EDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	6,588	6,591

Initiative Resource Summary:

0	6,588	6,591
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1420 - Customer Driven Uniform Management (CDUM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 03 ADVANCED TECHNOLOGY DEV	0708011S INDUSTRIAL PREPAREDNESS	3,967	4,220	4,294

Initiative Resource Summary:

3,967	4,220	4,294
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1641 - Contractor Performance Assessment Reporting System (CPARS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1641 - Contractor Performance Assessment Reporting System (CPARS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	483	1,028	1,064

Initiative Resource Summary:	483	1,028	1,064
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1643 - Past Performance Information Retrieval System (PPIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	478	1,021	1,058

Initiative Resource Summary:	478	1,021	1,058
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1686 - Defense Agencies Initiative (DAI)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	0	60,323

Initiative Resource Summary:	0	0	60,323
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1759 - Purchase Card On-Line System (PCOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	1,876	949	963

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1,876	949	963
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1790 - Enterprise Procurement (EProcurement)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	74,101	38,982	8,474

Initiative Resource Summary:

74,101	38,982	8,474
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1791 - BSM-Energy Convergence (EC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	30,385	61,617	50,923

Initiative Resource Summary:

30,385	61,617	50,923
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1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	24	25	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	13,200

Initiative Resource Summary:

24	25	13,200
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1804 - Automated Best Value System (ABVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	163	195	199

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

163	195	199
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1807 - DAPS E-Print System (E-Print)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,898	947	839

Initiative Resource Summary:

2,898	947	839
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1811 - DoD Electronic Business (EBus)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,110	3,527	1,646

Initiative Resource Summary:

5,110	3,527	1,646
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1814 - Equipment Management And Control System (EMACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	534	547	559

Initiative Resource Summary:

534	547	559
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1820 - Environmental Reporting Logistics System (ERLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	419	876	0

Initiative Resource Summary:

419	876	0
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1822 - Hazardous Materials Information Resource System (HMIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1822 - Hazardous Materials Information Resource System (HMIRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	329	0	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	1,467	1,379

Initiative Resource Summary: **329** **1,467** **1,379**

1824 - Integrated Consumable Item Support (ICIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	417	719	494

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	415	913	913

Initiative Resource Summary: **832** **1,632** **1,407**

1827 - Learning Management System (LMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	29	811	828

Initiative Resource Summary: **29** **811** **828**

1828 - Safety and Health Information Reporting System (SHIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1828 - Safety and Health Information Reporting System (SHIRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	114	144	146

Initiative Resource Summary: **114** **144** **146**

1832 - DLA Staffing Systems (SS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	728	1,050	1,055

Initiative Resource Summary: **728** **1,050** **1,055**

1861 - DoD Gateway Services (DGATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,196	1,581	1,670

Initiative Resource Summary: **2,196** **1,581** **1,670**

1873 - Weapon System Support Program (WSSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	100	0

Initiative Resource Summary: **0** **100** **0**

1896 - Technical Quality Tool Set (TQTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1896 - Technical Quality Tool Set (TQTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 03 ADVANCED TECHNOLOGY DEV	0708012S LOGISTICS SUPPORT ACTIVITIES	0	750	600

Initiative Resource Summary:	0	750	600
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1998 - DLA Computing Infrastructure (DLA Comp Infra)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	416,587	388,263	387,488

Initiative Resource Summary:	416,587	388,263	387,488
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2002 - DLA Communications Infrastructure (DLA Comm Infra)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	117,301	90,288	92,982

Initiative Resource Summary:	117,301	90,288	92,982
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2007 - DLA Office Automation (DLA Office Auto)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,848	9,739	12,464

Initiative Resource Summary:	12,848	9,739	12,464
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2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	523	847	389
Initiative Resource Summary:			523	847	389

2907 - Business Enterprise Information Services (BEIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	2,777

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	0	4,200

Initiative Resource Summary: **0** **0** **6,977**

2913 - Global Exchange Services (GEX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	3,590

Initiative Resource Summary: **0** **0** **3,590**

3038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,220	1,036	1,055

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary: **1,220** **1,036** **1,055**

3075 - Industrial Base Management System Surge and Sustainment Database (IBMS/S&S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	1,538	2,415	1,965

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 03 ADVANCED TECHNOLOGY DEV	0708012S LOGISTICS SUPPORT ACTIVITIES	850	575	0

Initiative Resource Summary: **2,388** **2,990** **1,965**

3112 - Capital Asset Management System-Military Equipment (CAMS-ME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,385	0	0

Initiative Resource Summary: **2,385** **0** **0**

3338 - DLA Fusion Center (FC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,986	9,732	10,576

Initiative Resource Summary: **9,986** **9,732** **10,576**

3747 - Protect - Cyber Identity/Access Management (Protect Cyber)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,440	8,975	10,051

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3747 - Protect - Cyber Identity/Access Management (Protect Cyber) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

Initiative Resource Summary:	5,440	8,975	10,051
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3855 - Virtual Interactive Processing System (VIPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	7,600

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, DW	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	0	4,730

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	0	23,500

Initiative Resource Summary:	0	0	35,830
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3936 - Transform - Operational Resiliency (Trans GIG Res)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OPERATIONAL RESILIENCY

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,533	5,288	5,293

Initiative Resource Summary:	4,533	5,288	5,293
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3969 - Functional Executive Agent Medical Support (FEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,122	889	2,898

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3969 - Functional Executive Agent Medical Support (FEAMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:	6,122	889	2,898
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5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,146	9,654	6,184

Initiative Resource Summary:	7,146	9,654	6,184
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5090 - DLA Enterprise Business System (EBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	67,559	95,600	108,822

Initiative Resource Summary:	67,559	95,600	108,822
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6312 - DEFENSE TRAVEL SYSTEM (DTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	7,700

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	0	1,200

Initiative Resource Summary:	0	0	8,900
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued) Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,190	3,988	5,742

Initiative Resource Summary: **2,190** **3,988** **5,742**

6405 - DEFEND SYSTEMS & NETWORKS (IA G2) Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,224	6,805	8,317

Initiative Resource Summary: **5,224** **6,805** **8,317**

6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	2,710	2,658	2,700

Initiative Resource Summary: **2,710** **2,658** **2,700**

6504 - APPAREL RESEARCH NETWORK (ARN) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,884	8,450	8,109

Initiative Resource Summary: **6,884** **8,450** **8,109**

6516 - INTEGRATED DATA ENVIRONMENT (IDE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

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6516 - INTEGRATED DATA ENVIRONMENT (IDE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,027	5,317	2,714

Initiative Resource Summary:	7,027	5,317	2,714
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6534 - ELECTRONIC MALL (EMALL)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,116	8,606	9,117

Initiative Resource Summary:	4,116	8,606	9,117
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6576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	5,336

Initiative Resource Summary:	0	0	5,336
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6577 - WIDE AREA WORKFLOW (WAWF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, DW	BA 04 ADMN & SRVWD ACT	DEFENSE LOGISTICS AGENCY	0	0	12,016

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, DW	BA 05 SYS DEV & DEMO (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	0	2,200

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Initiative Resource Summary:	0	0	14,216
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