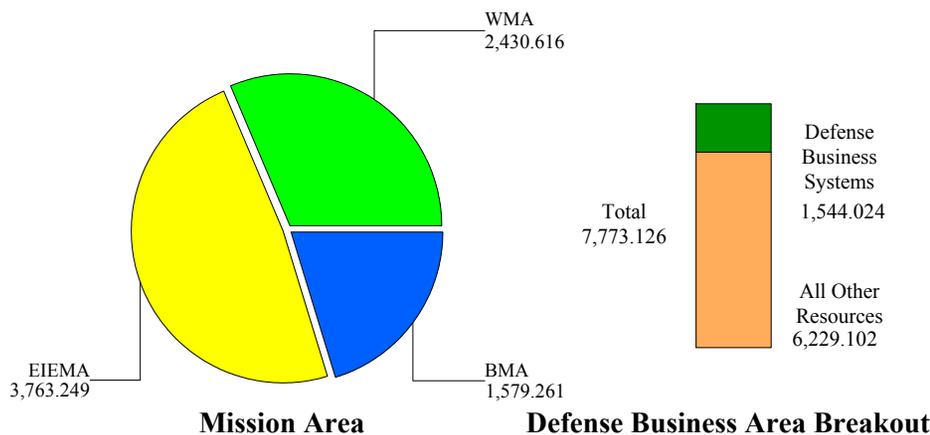


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FY2012 (\$M)



FY11/12PB Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2011:	\$ 7,759.215	\$ 6,856.258	\$ -902.957
PB FY2012:	\$ 7,803.950	\$ 7,773.126	\$ -30.824
Delta:	\$ 44.735	\$ 916.868	

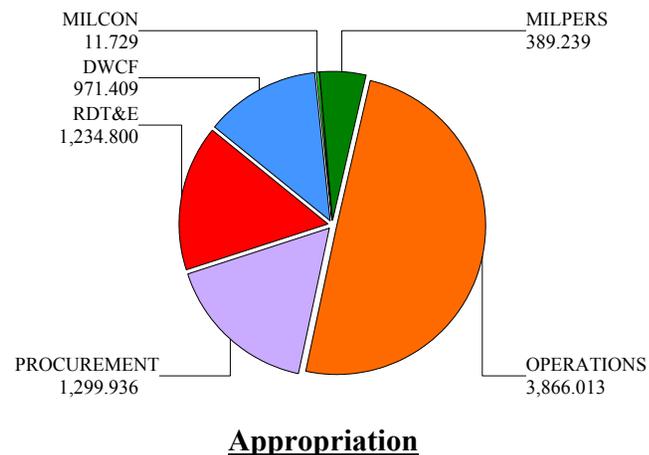
Explanation:
Refer to 'Significant Changes' section of the Overview

FY11 to FY12 Comparison (\$M)

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
PB FY2012:	\$ 7,803.950	\$ 7,773.126	\$ -30.824

Explanation:
Refer to 'Significant Changes' section of the Overview

FY2012 (\$M)



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Executive Summary

The Department of the Navy's (DON's) Information Management/Information Technology (IM/IT) strategic vision seeks to maximize the Department's limited resources by re-engineering business practices, realigning infrastructure, and delivering IM/IT and cyber capabilities required to meet the full spectrum of warfighting and support missions. The Department's IM/IT goals are to sustain and expand a secure interoperable and robust net-centric Naval IT infrastructure; protect and defend our Naval information networks and critical infrastructures to maximize mission assurance; take advantage of emerging technologies to enhance mission accomplishment; create, align, and share information to provide the knowledge necessary to enable effective and agile decision-making and mission support; ensure IM/IT investments deliver required capabilities to the Department; and develop a highly competent IT and cyber total force to support cyberspace responsibilities. The Department is actively engaged in building IM/IT portfolios that will reduce overhead costs, increase the speed of decision-making, and improve safety and the quality of work-life. The DON is committed to maintaining information dominance by investing in the right projects at the right time to provide the required capabilities to the warfighter. Key to ensuring the Department of the Navy has timely access to needed information in the future is to develop a strategic plan that provides decision-makers with direction to develop or procure the requisite tools for tomorrow. The DON IM/IT Strategic Plan outlines the shared vision, mission and governing principles for IM/IT throughout the Department and charts the course for the future through specific goals, objectives and strategies, as follows:

Goals/Objectives:

Goal 1. Sustain and Expand a Secure Interoperable and Robust Net-Centric Naval IM and IT Infrastructure

• Objectives:

- Provide secure, robust and interoperable connectivity across the Department.
- As part of the DON Enterprise Architecture (EA), define, implement, and enforce a set of standards, which support a DON-wide strategy for fielding up-to-date systems that enable net-centric operations across the Naval Network Environment (NNE) and within Joint and Coalition environments.
- Implement a DON portal strategy that consolidates and federates existing Secretary of the Navy, Navy, and Marine Corps portals and aligns with Department of Defense (DoD) portal initiatives.
- Develop and promulgate the DON Net-Centric Data Services Strategy, which will outline our path ahead for identification of Authoritative Data Sources and Services, to be leveraged across the Department.

Goal 2. Protect and Defend our Naval Information, Networks and Critical Infrastructures to Maximize Mission Assurance.

• Objectives:

- Anticipate and prevent successful attacks on data and networks.
- Improve the governance of Information Assurance/Computer Network Defense (IA/CND) within the DON by clarifying the roles and responsibilities of the DON Senior Information Assurance Officer (SIAO) and DON Deputy Chief Information Officers (Navy and Marine Corps).
- Safeguard the use, collection, storage and dissemination of Personally Identifiable Information (PII).
- Improve secure, mission-driven access to DON information and services.
- Prepare for and operate through cyber degradation or attacks.
- Improve mission assurance by strengthening the DON Critical Infrastructure Protection (CIP) program.

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Goal 3. Take Advantage of Emerging Technologies to Enhance Mission Accomplishment.

• Objectives:

- Develop the NNE strategy and architecture for global interoperability and ubiquitous access for the Navy and Marine Corps. The strategy encompasses governance, standards, architecture frameworks, and energy efficient IT optimization.
- Promote and foster information sharing within and across communities that is transparent, participatory, collaborative, and secure.
- Implement a DON Electronic Stewardship Plan to reduce the DON IT carbon footprint.

Goal 4. Create, Align, and Share Information to Provide the Knowledge Necessary to Enable Effective and Agile Decision Making and Mission Support

• Objectives:

- Enable the Information Value Chain of identity management, information assurance, data strategies, content management, and collaboration through implementation of NNE to achieve knowledge management.
- Define the enterprise architecture and way ahead to enable net-centric information sharing to achieve Maritime Domain Awareness (MDA), in order to facilitate effective decision making for all maritime-related missions.
- Leverage the DON Enterprise Architecture to guide the transition to net-centricity leading to Knowledge Dominance.

Goal 5. Ensure IM/IT Investments Deliver Required Capabilities to the Department.

• Objectives:

- Select the most efficient and effective IM/IT/cyber investments based on validation of user and warfighter requirements.
- Implement an enterprise-wide approach to DON IT/cyber space investment management to optimize capabilities, operational effectiveness and cost-efficiency. Map DON IM/IT/cyber security spending to mission priorities.
- Ensure budget and acquisition processes effectively align with NNE objectives, Program Objective Memorandum (POM) cycles, and emerging Service IM/IT/cyber requirements.
- Act as an advocate for change to requisite policy, guidance, and instruction documents, when obstacles are encountered that create an unresponsive IT acquisition process.

Goal 6. Develop A Highly Competent IT and Cyber Total Force to Support Cyberspace Responsibilities.

• Objectives:

- Provide workforce capabilities that fully support cyberspace operations.
- Develop competency-based planning and management processes.
- Support required capabilities by recruiting a qualified and experienced workforce.
- Develop and manage the DON Cyber Security/Information Assurance Workforce (CS/IA WF).

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Significant Changes

Following is a discussion of the major changes between the FY 2011 and FY 2012 columns of the FY 2012 President's IT budget exhibits (i.e., "horizontal" changes) and the major changes in FY 2012 resources between the FY 2011 President's IT budget and the FY 2012 President's IT budget (i.e., "vertical" changes).

FY 2012 President's Budget, FY 2011 to FY 2012 "Horizontal" Changes: DON IT/NSS resources decreased by -\$30.8 million (M) between FY 2011 and FY 2012 in the following systems/programs:

• Decreases:

- Global Combat Support System (GCSS)-Marine Corps (MC) reduction (-\$46.4M) reflects the ramp-down of Block 1 system rollout initial hardware procurements and unit training activities to the Marine Expeditionary Force (MEF) units.
- Navy Enterprise Resource Planning (ERP) decrease (-\$25.9M) is the result of decrease in funding applicable to the extension of ERP's Financial Management functionality (Release 1.0) across the Navy enterprise and the completion and ramp-down of implementation efforts at Naval Sea System Command Working Capital Fund (WCF) sites.
- United States Marine Corps (USMC) Operational Support Systems – Command & Control decrease (-\$70.4M) reflects a reduction in sustainment funds for Secure Mobile Anti-Jam Reliable Tactical-Terminal (SMART-T) terminals and reductions for hardware requirements for Legacy Communication Electronics and Tactical Combat Operations system for Overseas Contingency Operations (OCO).
- Next Generation Enterprise Network (NGEN) decrease (-\$160.7M) reflects a reduction in seat services and tech refresh requirements at various sites.
- Joint Precision Aircraft Landing System (JPALS) decrease (-\$37.7M) reflects reduction in developmental requirements for Increment 1A.
- Joint Tactical Radio System (JTRS)-Ground Mobile Radio (GMR) decrease (-\$98.4M) reflects the ramp-down of development efforts for the GMR program.
- JTRS-Airborne and Maritime/Fixed Station (AMF) decrease (-\$34.9M) reflects the ramp-down of development efforts on the AMF System Development and Demonstration Contract.
- JTRS-Network Enterprise Domain (NED) decrease (-\$14.2M) reflects a reduction in the waveform development effort.
- Common Aviation Command and Control System (CAC2S) decrease (-\$31.8M) is the result of completion of Phase 1 hardware procurements and development efforts.
- USMC Information Management Capabilities decrease (-\$19.0M) for the Counterintelligence Human Equipment Program and the Distributed Common Ground System - Marine Corps reflects completion of non-recurring hardware purchases during FY 2011.

• Increases:

- USMC Data Automated Communications Terminal increase (+\$142.8M) provides for procurement of additional Blue Force Tracker (BFT) systems in support of the current Approved Acquisition Objective (21,105 systems).
- Consolidated Afloat Networks Enterprise Services (CANES) increase (+\$183.9M) reflects hardware infrastructure procurement and installation in support of Full Deployment and a ramp-down associated with close-out of the Engineering Manufacturing Development phase.
- JTRS-Handheld, Manpack and Small Form Fit Radio (JTRS-HMS) increase (+\$137.1M) reflects additional funds received for approved capability enhancements (including Small Form Fit-B Engineering Change Proposal 2 (SFF-B ECP2), Very-High Frequency (VHF)/Ultra-High Frequency (UHF) Level of Service (LOS) with Air Traffic Control (ATC), and Over The Air Rekeying/Over The Air Zeroizing (OTAR/OTAZ)).
- Navy Tactical Command Support System (NTCSS) increase (+\$41.3M) reflects requirements to transition from a client-server computing environment to an open architecture, web-based environment and develop and implement a new afloat supply solution driven by reduced manning on ships (Littoral Combat Ship, CVN-78).
- The remaining increase (+\$3.5M) is the net of numerous increases and decreases across the full spectrum of IT/NSS resources.

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FY 2012 “Vertical” Changes, FY 2011 President’s Budget to FY 2012 President’s Budget: DON IT/NSS FY 2012 resources increased by +\$916.9M between the FY 2011 President’s Budget and the FY 2012 President’s Budget in the following systems/programs:

• Decrease:

- NGEN decrease (-\$33.1M) reflects a reduction in seat services for FY 2012 below the level originally projected for FY 2012 in the FY 2011 President's budget.

• Increases:

- JTRS programs (i.e., Multifunctional Information Distribution System (MIDS), JTRS-HMS, JTRS-GMR, JTRS-AMF, and JTRS-NED) net increase (+\$552.7M) is associated with transfer of Army and Air Force JTRS funding to the Navy, which had not been reflected in the FY 2012 column of the FY 2011 President’s budget.

- Navy ERP increase (+\$45.1M) is due to additional deployment and site implementation costs at Naval Sea Systems Command and Naval Supply Systems Command Working Capital Fund (WCF) sites and increased help desk support for all WCF sites.

- USMC Data Automated Communications Terminal increase (+\$150.6M) is associated with Blue Force Situational Awareness (BFSA) procurement of additional Blue Force Tracking (BFT) systems.

- Chief of Naval Research Science and Technology Capabilities increase (+\$47.9M) is due to inclusion of non-recurring costs for transition to Navy ERP and costs associated with operation and maintenance of PRISM.

- Future Pay and Personnel Solution (FPPS) increase (+\$71.5M) is associated with the initial reporting of FPPS in the FY 2012 President's budget submission.

- Marine Corps Total Force System (MCTFS) - Personnel increase (+\$27.3M) reflects the initial reporting of MCTFS full operations and maintenance costs.

- USMC Unit Operations Center increase (+\$42.1M) reflects the cost of increased distributed operations and the increased cost of operating and maintaining newly deployed systems.

- Department of the Navy's share in DoD's Cyber Security increase (+\$12.8M).

Defense Business Systems

10 United States Code, Section 2222, requires that (1) all Defense IT business systems be reviewed annually, and (2) all such systems with total modernization costs greater than \$1 million be “certified” by the applicable Office of the Secretary of Defense (OSD) Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any modernization funds may be obligated. Since implementation of the certification process on 1 October 2005, the Department of the Navy (DON) has identified and registered all IT business systems with OSD and initiated certification requests for all business systems with total modernization costs in excess of \$1 million that have modernization funding in the execution year. Since inception of the certification requirement in FY 2006 through the end of FY 2010, a total of 169 certification actions have been approved by the applicable IRB and by the DBSMC. Defense business systems that do not require certification are also reviewed annually by the DON for compliance with the DON Enterprise Architecture, the Department of Defense (DoD) Business Enterprise Architecture, the Federal Information Security Management Act (FISMA), and the Privacy and E-Authentication provisions of Public Law 107-347 (E-Government Act of 2002).

Information Assurance Activities

The overarching mission of DON Information Assurance (IA) is to actively defend information resources and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks

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and information, thereby maximizing mission assurance. The Department is:

- Identifying, assessing, and managing the risk to DON critical assets and infrastructure to maximize their resilience.
- Protecting DON sensitive information.
- Striving to maintain 100 percent Federal Information Security Management Act (FISMA) Certification and Accreditation (C&A) of DON systems and networks, and 100% compliance with FISMA required reviews and tests.
- Coordinating and providing oversight over C&A efforts across the Department.
- Leading the DON effort to implement an enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
- Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.
- Enabling Cryptographic Logon (CLO) for system administrator and elevated privilege accounts through the issuance of “alternate tokens.”
- Improving oversight of privacy execution, including 100 percent compliance with Privacy Impact Assessment (PIA) requirements.
- Continuing participation in the DoD Defense Industrial Base (DIB) initiative, partnering with industry to improve security of information and information systems industry provided to DoD.
- Developing with the DOD partners the Continuous Monitoring/Risk Scoring Capability. The goal is to instrument, measure, and validate that the complete set of planned, required, and deployed security controls within a DoD information system.

Major Accomplishments

Goal 1. Sustain and Expand a Secure Interoperable and Robust Net-Centric Naval IM and IT Infrastructure.

- Continued to eliminate legacy networks by migration of these capabilities to the DON enterprise networks.
- Attained greater than 90 percent compliance for system security certification and accreditation and Federal Information Security Management Act (FISMA) required reviews and testing.
- Attained greater than 90 percent compliance for completion of Privacy Impact Assessments (PIA) for DON IT systems, ensuring greater privacy protection for DON personnel and their families.

Success Stories:

DON EA – Provide Stakeholder Value and Support DON Transformation. Since its initial release in July 2009, DON EA continues to expand its contents, which led to successful DON EA v1.1.000 and DON EA v2.0.000 releases in February and July 2010 respectively. DON EA includes artifacts based on existing laws, regulations, policy and guidance (LRPG), which are considered to be “actionable” to guide the department’s Information Technology, including National Security System (IT/NSS) investments toward achieving departmental goals and objectives. With the release of DON EA v2.0.000, enterprise-level artifacts in traditional DoD Architecture Framework (DoDAF) format are also included, to assist DON program managers in the development of “solution architecture” as mandated by the Joint Capabilities and Integration Development System (JCIDS) and Defense Acquisition System (DAS) processes. The DON EA compliance and waiver processes, commenced on 1 October 2009, have been used as the mechanisms to ensure that existing policy and strategy (i.e., LRPG) and other contents of DON EA are properly executed by DON programs. After one year of successful DON EA compliance assessment execution, those processes are now fully automated in the DON variant of the DoD Information Technology Portfolio Repository (DITPR-DON). A careful tracking of DON EA compliance and waiver request metrics has resulted in an ancillary benefit of providing the DON with new insights into the

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quality, practicality, and successful implementation of existing policy and guidance.

Marine Corps Network Regionalization. The Marine Corps made significant headway in regionalizing its network operations (NetOps) to allow for improved flexibility and responsiveness in delivering and managing IT and network services in support of commanders' operational requirements. The Marine Corps stood-up four Regional Network Operations and Security Centers (RNOSCs) and eight Marine Air Ground Task Force (MAGTF) IT Support Centers (MITSCs). These centers extend enterprise network command and control and support capability from Marine Corps Network Operations and Security Center (MCNOSC) to regional and local levels. In execution of the regionalization plan, the Marine Corps collapsed 32 network points of presence (nodes) into a consolidated architecture centered on the MITSCs. The establishment of the MITSCs also supports the Marine Corps data center consolidation plan.

Goal 2. Protect and Defend our Naval Information, Networks and Critical Infrastructures to Maximize Mission Assurance.

- Attained greater than 90 percent compliance in all FISMA areas, including certification and accreditation (C&A) of DON systems, annual security reviews, annual security controls testing, and annual exercising of contingency plans.
- Developed DON policy on Electronic Signatures.
- Implemented encryption of data at rest for all computer hard drives and removable storage media for 70% of the DON.
- Issued SECNAVINST 3501.1B, DON Critical Infrastructure Protection Program, in Feb 2010.
- Established DON Authoritative Data Source for DON Task Critical Assets, the Strategic Mission Assurance Data System (SMADS) hosted by USSTRATCOM.
- Improved the DON alignment with ASD by establishing a review process to consolidate the Services and DON Critical Infrastructure Assurance Officer (CIAO) milestone reporting.
- DON CIO designated as the Senior Military Component Official for Privacy by SECNAV to provide privacy program oversight for the Department.
- Released Feb 10 UNSECNAV memo to senior DON leadership highlighting the scope of the PII problem and corrective actions which need to be taken. Similar memos were released by the Commandant and CNO as a result.
- Ensured inclusion of privacy compliance as part of the Navy and Marine Corps Inspector General Command Visits.
- Ensured use of Naval Audit Service to assess privacy risk and compliance across the DON.
- Achieved greater than 90 % privacy compliance for all DON IT systems that collect public PII.
- Attained greater than 90% compliance for completion of DON System of Records Notices (SORN).
- Released DON policy requiring physical destruction of all magnetic hard drives sent to disposal.
- Released DON Social Security Reduction Plan message (Phase 1) Jul 10 to significantly reduce the collection, storage and display of Social Security Numbers (SSNs) in all official DON forms.

Success Stories:

Certification and Accreditation (C&A) Transformation. The Federal Agencies, National Security Community, Department of Defense (DoD) and the Intelligence Community (IC) are actively in the process of transitioning from independent C&A standards and methodologies to a universal approach based on a common Risk Management Framework jointly developed under the guidance of the National Institute of Standards and Technology (NIST). This new approach is intended to greatly improve the reciprocity of

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certification artifacts, and thereby strengthen the trust and information sharing, across the larger Federal community. To assist in this transition, DON CIO developed a detailed cross mapping between DoD and the IC legacy, stovepipe, security controls and the new common controls established by NIST. Following publication on the DON CIO web portal, the mapping matrix was adopted by OSD (NII) and re-published as the standard for all DoD. This mapping has been used repeatedly during the DoD policy update process and is expected to greatly facilitate and expedite the transition process of recertifying existing information systems under the NIST new community-based standards.

US Marine Forces Cyberspace Command (MARFORCYBER). In 2010, the Marine Corps established US Marine Force Cyberspace Command (MARFORCYBER) as the Marine Corps' Component Command Headquarters to United States Cyberspace Command (USCYBERCOM). The Commander MARFORCYBER coordinates, integrates, synchronizes, and directs full spectrum Marine Corps cyberspace operations, to include DoD Global Information Grid Operations, Defensive Cyber Operations. When directed, MARFORCYBER also plans and executes Offensive Cyberspace Operations in support of Marine Air Ground Task Force (MAGTF), joint and combined cyberspace requirements in order to enable freedom of action across all warfighting domains and deny the same to adversarial forces.

Ship's Store Change in Use of Social Security Number (SSN). Former policy required a service member writing a check for ships store material to write his/her full Social security Number on the back of his/her personal check for payment. Additionally, the old policy required personnel who receive health and comfort items while in a non-pay status to write their SSNs on the DD Form 504. The new policy, which was effective 1 November 2010, eliminates the requirement to place the SSN on the DD Form 504 and eliminates the requirement to have SSNs on personal checks.

Platform IT. DON Platform IT Policy was revised in April 2010 to update terminology and processes to ensure there is an IA risk management program in place for Platform IT. Platform IT is defined as systems that are essential in real-time to the mission performance of special-purpose systems which are exempt from certification and accreditation requirements. DON has led the way in DoD policy development in this area.

Electronic Signature Policy. The lack of widespread use of electronic signatures and customer feedback identified the need for a DON electronic signature policy. As a result, the DON Chief Information Officer (CIO) issued SECNAVINST 5239.21, Department of the Navy Electronic Signature Policy, in August 2010. The policy makes electronic signatures the preferred means of conducting business transactions within the Department. The policy provides the catalyst for organizations to begin identifying paper business processes that can be more effectively accomplished electronically and converting them to electronic processes. The implementation of this policy is essential to the Department of the Navy's compliance with legislative and DoD mandates for paperless processing while maintaining information security and information sharing capabilities.

Goal 3. Take Advantage of Emerging Technologies to Enhance Mission Accomplishment.

- Issued and began enforcing compliance with DON EA v2.0 in order to ensure that DON IM/IT projects, programs, and initiatives are aligned with and supportive of achieving stated goals and objectives of the Department.
- Made significant progress towards implementation of NGEN, which is the follow-on to NMCI.
- Enforced compliance with SECNAV Instruction 5230.15, which mandates that all Commercial Off –The-Shelf (COTS) software in use across the Department be vendor supported, through implementation of DON EA v2.0.
- Established policy for the efficient and secure use of Internet Based Capabilities (IBC).

Success Stories:

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Consolidated Afloat Networks and Enterprise Services (CANES). CANES is the consolidation and enhancement of five shipboard legacy network programs. Those five legacy systems are: Sensitive Compartmented Information (SCI) Networks; Integrated shipboard network system (ISNS) on platforms today; Combined Enterprise Regional Information Exchange (CENTRIXS), which is the Navy's coalition infrastructure; Submarine Local Area Network (SubLAN), the standard network on submarines; and Video information exchange (VIXS) program. CANES will provide the common computing environment infrastructure for C4I applications that currently require system-specific infrastructure to operate legacy systems. Consolidation through CANES will eliminate many legacy, standalone networks, while providing an adaptable and responsive IT platform to rapidly meet changing warfighter requirements. It will strengthen network infrastructure, reduce hardware footprints, and decrease total ownership costs. In addition to greater capability, Sailors will benefit by reduced workload, increased security, and common equipment, training and logistics. During FY 2010, the program completed a key milestone with completion of Preliminary Design Reviews (PDR) for the two competing CANES systems being developed by Northrop Grumman Information Systems and Lockheed Martin Mission Systems and Sensors.

Sharing Knowledge with Web 2.0 Tools. The use of Web 2.0 tools has enabled enhanced communication and collaboration across the DON. The DON CIO uses blogs, podcasts, wikis, and chat to communicate quickly and effectively across the Department. Other organizations are experimenting with these tools as well. The Space and Naval Warfare Systems Command (SPAWAR) is using these tools, primarily blogs, to reduce its dependence on email and increase the penetration of information across the organization. Originally envisioned as a way for projects and management to share information, the blogs have provided payoffs far greater than anticipated. Some of SPAWAR's blog successes include: (1) Sharing presentations across the organization through embedded video. A videotaped OSD Defense Venture Catalyst Initiative (DeVenCI) program office visit led to funding and technology exchanges to improve unmanned systems; (2) Editing draft policy and infrastructure decisions with the help of the workforce. Through comments on blog posts, people impacted by such decisions could ask questions and help guide the policy makers; (3) Publicizing project highlights across the organization. In the past, project highlights were sent in Microsoft Word documents to leadership and were unavailable to the rest of the workforce. Now posted on blogs, these highlights provide insights into projects and technologies previously unknown across SPAWAR; and (4) Sharing technology news from conferences to people too busy to attend. Over the past two years, the SPAWAR blogosphere has grown to more than 200 blogs which receive more than 4,000 hits a week from hundreds of unique visitors. The blogs and other Web 2.0 tools have helped shrink organizational and geographic distances within SPAWAR.

DON Quickly Upgrades Telecommunications for Haiti. In the wake of the 2010 Haiti earthquake, over 20,000 Sailors, Marines, and Soldiers were dispatched to assist the country in dealing with its overwhelming medical and humanitarian needs. To effectively deliver this relief, access to robust telecommunications services was essential. The surviving Haitian telecommunications infrastructure could not deliver the voice and data services needed to support this major DoD effort. In addition, numerous personnel were moved to Naval Base Guantanamo Bay (GTMO) which served as a logistics hub for material, due to its close proximity. To meet this surge of telecommunication needs, DON telecommunications experts worked to reconfigure and expand the available classified and non-classified networks. Additional high-speed data links were brought up on GTMO to expand NIPRNET and SIPRNET access, as well as satellite communications terminals. To support voice communications on GTMO, a mobile cellular system and satellite phones were activated. Through these efforts a dramatic increase in voice and data services was made available in a matter of days. This allowed DoD to operate a more coordinated and effective relief operation than would have been possible with the available infrastructure in Haiti.

Goal 4. Create, Align, and Share Information to Provide the Knowledge Necessary to Enable Effective and Agile Decision Making and Mission Support.

- Stood-up online tool to help personnel determine appropriate single Standard Subject Identification Codes (SSICs) on the DON CIO website.
- Developed and delineated the foundational capabilities required to achieve net-centric IT and IM and the concepts and objectives for inclusion in the NNE strategy.

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- Command Knowledge Management (KM) implementation continued to expand in the Department. KM was supported through training, command consultations, and an energetic and supportive community of practice.
- Released a web-based tool to assist Departmental administration and records personnel manage their use of DON SSICs.

Success Story:

Paperless Command Indoctrination Process. The Center for Security Forces, Naval Amphibious Base, Little Creek, VA applied tenets of knowledge management to significantly improve the new personnel indoctrination process at headquarters and throughout 13 distributed learning sites. This new process does not replace traditional face-to-face meetings with key members of command leadership. It augments those meetings with customized indoctrination assistance based on individual talent levels and needs. Online courses, once they were of sufficient quality, replaced many of the traditional indoctrination meetings. New personnel complete these courses at their pace and when it is best for their work schedule. Progress is tracked by the Executive Director and Command Master Chief. Along with required indoctrination courses, the process assists new personnel (specifically, those that have not served on a staff before) with gauging their abilities with training systems and computer programs required by their new staff function. Often, new staff members will not openly admit that they do not understand or are not familiar with a facet of their new job. This new process allows a person to privately tutor himself/herself and receive support from a mentor to answer specific questions.

Goal 5. Ensure IM/IT Investments Deliver Required Capabilities to the Department.

- Developed and implemented detailed processes for assessing compliance and alignment of DON IM/IT investments with the DON EA by leveraging existing Clinger-Cohen Act and IM/IT Investment Review processes and procedures.
- Incorporated DON EA compliance assessment into DON NIPRNET Public Key Enablement (PKE) Waiver Request process.
- Expanded DON EA compliance assessment to include DON investments in all mission areas (Business Mission Area, Enterprise Information Environment Mission Area (EIEMA), Warfighting Mission Area (WMA) and Defense Intelligence Mission Area (DIMA)).
- Developed and implemented DON EA governance, review, and configuration management processes.
- Developed and implemented a more proactive approach to the Clinger-Cohen Act Confirmation process, which is fully aligned with the Department's Requirements Generation and Defense Acquisition processes and formal reviews.
- To complement SECNAV instruction 5230.14, which established policy and procedures for the implementation of IT Portfolio Management across the Department, a detailed implementation Guide was issued to assist all Department portfolio management stakeholders to successfully implement the new instruction.
- Established a SIPRNET version of the DON Application and Database Management System (DADMS) and the DoD IT Portfolio Repository (DITPR) to improve the reporting capabilities for DON and DoD users.
- Partnered with the Deputy Assistant Secretary of the Navy (Acquisition and Logistics Management) in developing the DON Strategic Sourcing Commodity Strategy for General IT Development and Support Services and Client and Enterprise Computing Equipment.
- Working with and through the DoD CIO, the DON CIO has developed and implemented Enterprise Software Agreements through the Enterprise Software Initiative with different Publishers/Original Equipment Manufacturers.

Success Stories:

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Students Graduate from First Spectrum Management Course Taught in Iraq. Fourteen Iraqi frequency managers graduated from a course on spectrum management taught by members of the U.S. Defense Information Systems Agency's Joint Spectrum Center. The Multi-National Security Transition Command-Iraq, Communications Directorate, taught them how to use, operate, manage, and maintain client-server hardware and software associated with a spectrum management software application provided by the Coalition to the Iraqi Government. The students will use their new knowledge and expertise in frequency management to facilitate the implementation of the security agreement between the Coalition and the Government of Iraq. A train-the-trainer component of the course was designed to transition teaching responsibility for future courses to the Iraqis. Approximately 150 Iraqi Ministry of Defense employees will receive this training over the next two years.

Proactive Clinger-Cohen Act (CCA) Compliance Process. Working closely with the Department's Component Acquisition Executive (Assistant Secretary of the Navy (Research, Development and Acquisition) (ASN (RDA))), agreement was reached that CCA implementation in the DON could be improved and that it should be implemented in a more proactive manner. By doing so, the Department's most important acquisition category (ACAT) programs could properly build-in compliance with the CCA early-on and throughout the program life-cycle. Building on the agreement, several programs were designated as initial proactive CCA programs and, based on these pilot efforts, a guide was written to assist Program Managers and their staffs in implementing this newly established proactive CCA process. To further institutionalize this new process, it has been integrated with the Department's Two-Pass/Six-Gate acquisition oversight process. The outcome of this effort will be better compliance with CCA requirements and faster confirmation of CCA compliance.

Goal 6. Develop A Highly Competent IT and Cyber Total Force to Support Cyberspace Responsibilities.

- Published SECNAVINST 5239.2, DON cyber security (CS)/Information Assurance Workforce Management (IAWF) Oversight and Compliance, which establishes policy and assigns responsibilities for the administration of the DON CS/IAWF Management Oversight and Compliance Program.
- Published DON Cyber/IT Workforce Strategic Plan FY 2010-2013. This plan establishes the DON's priorities for ensuring workforce excellence. It identifies the goals and objectives that will allow the DON to recruit, manage, develop, sustain and retain a talented workforce.
- Partnered with the Office of Civilian Human Resources, Fleet Forces, Marine Corps, SPAWAR, NETWARCOM, Human Resource Service Centers, and Human Resource Offices to deploy Schedule A Hiring Authority to hire personnel for the mission-critical need in cyber security. The effort is in direct support of the emergent needs identified with the newly created Department of the Navy Cyber Forces Command and also supports USMC requirements.

Success Stories:

Marine Corps Communications Training Centers. With an ever increasing number of cyber incidents in DoD IT systems and infrastructure, there is a critical need for knowledgeable Command, Control, Communications, and Computer (C4) personnel. Marine Corps, C4, has identified C4 training as a top priority to aggressively attend to the cyberspace domain warfighting mission. In rapid response, the Marine Corps Training and Education Command revolutionized the way the Marine Corps trains and commercially certifies its C4 personnel through Communication Training Centers (CTC). Co-located with all three Marine Expeditionary Forces, the CTCs provide commercial certification training and testing for active duty and reserve Marines and Civilians who are part of the C4 community, but moreover, for any Marine identified as part of the CS/IAWF.

Navy's IT of the Future (IToF). Navy has piloted the IToF "A" School and is preparing to pilot IToF "C" Schools. This rating, now part of the advanced technical field,

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allows the Navy to recruit initial accession Sailors to both four-year and six-year obligations. Personnel recruited as six-year obligations receive “C” School (advanced skills) training as part of their initial training before transfer to their first permanent change of station (PCS). Those recruited as four-year obligations receive “A” school (basic skills) training prior to their first PCS station. IT “A” school will increase from an 11-week course to a 19-week course with labs. These Sailors will graduate with A+ Certification and Microsoft Certified Professional commercial certifications. Sailors who go right into “C” school will receive additional commercial certifications. Fleet Sailors will receive “delta” training to make sure all IT personnel are part of a standard workforce, and upon completion of training, will hold the new Navy Enlisted Classification with the commensurate commercial certifications. Other IT core communities, supporting the cyberspace and cyber security missions, will engage in new training pipelines. Examples of training path revisions are found in the Submarine Community which established a full time Local Area Network (SUBLAN) Navy Enlisted Classification to include an upgraded training path with commercial certifications, and the Information Professional Officer community which is moving to an updated curriculum with commercial certifications.

Underway Information Assurance Training on USS Abraham Lincoln (CVN 72). To meet DoD mandated workforce security standards, USS Lincoln’s Combat Systems Information Officer and the IAWF from both the carrier and escort ships set out to determine the most effective way forward. Sailors took Security+ commercial training via three different methods: Navy e-Learning SkillSoft courses, Carnegie Mellon Virtual Training Environment to include labs and mentors, and instructor administered courses while Lincoln was on deployment. Information Systems Technician Chief Petty Officers from the Combat Systems Department administered and proctored all the commercial certification exams using the Pearson VUE electronic testing platform. Over 97 percent of the 115 member workforce was certified while underway on a seven month deployment. As the cyber security field rapidly evolves, being able to train and test while deployed will help the Navy achieve not only DoD IAWF requirements but also DON continuous learning requirements. While some Sailors thrive in classrooms, others do well in the e-Learning or Virtual Training Environment.

Major Planned Activities

Goal 1. Sustain and Expand a Secure Interoperable and Robust Net-Centric Naval IM and IT Infrastructure.

- Capitalize on investments in the Naval IM/IT infrastructure by transforming the existing enterprise and legacy networks of the DON into a seamless, interoperable, and highly secure and robust net-centric Naval Networking Environment, where data and services are ubiquitously available to all warfighting and warfighting-support users.
- Develop and leverage national and international strategic partnerships to ensure Naval spectrum-dependent systems and equipment have sufficient electromagnetic spectrum available for operations and training.
- Continue to expand the content of DON EA to guide the department’s Information Technology including National Security System (IT/NSS) investments toward achieving departmental goals and assist DON program managers in the development of “solution architecture” mandated by the Joint Capability Integration Development System (JCIDS) and Defense Acquisition System (DAS) processes
- Implement Net-Centric Enterprise Services and existing and emerging DoD provided Enterprise Services ensuring consistency, interoperability and alignment.
- Identify and eliminate stove-piped legacy networks, monolithic systems and applications, and duplicative data sources that hamper our ability to achieve a net-centric mode of operations.
- Implement a DON Portal strategy that consolidates and federates existing SECNAV, Navy, and Marine Corps portals and that aligns with DoD portal initiatives.
- Transform proprietary systems and applications into an open architecture-compliant authoritative set of enterprise-wide services and processes.
- Identify and designate department-wide authoritative data sources and authoritative enterprise services. Establish governance processes to manage these authoritative data assets.
- Develop and implement a NNE Strategy that will guide the DON toward a future net-centric enterprise environment bound by common enterprise architecture, common

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standards, and a common governance and operational construct.

- Enhance the Marine Corps Enterprise Network (MCEN) in order to provide more robust, seamless, and secure communications and information sharing capability to forward deployed forces and their mission partners.
- Develop and employ agile networks that leverage a globally connected and interoperable transport infrastructure in order to improve the speed, tempo, and reach of the forward deployed networks.
- Develop and field an enhanced on- the-move (OTM) over-the-horizon (OTH) communications capability that leverages network enabled radios in support of Enhanced Marine Air Ground Task Force Operations (EMO) and Enhanced Company Operations (ECO).
- Improve reachback support and interoperability by forward deploying data to bandwidth constrained Marines and mission partners, and by completing network regionalization.

Goal 2. Protect and Defend our Naval Information, Networks and Critical Infrastructures to Maximize Mission Assurance.

- Develop and implement a NNE Information Assurance sub-strategy.
- Develop and implement a DON Privacy Training Module.
- Ensure IM/IT investments, which contain privacy information on members of the public and/or federal personnel, have an approved and up-to-date PIA.
- Implement CLO for all unclassified networks and alignment with DoD initiatives to implement CLO on all SIPR.
- Implement Non-secure Internet Protocol Router Network (NIPRNet) hardening consistent with USCYBERCOM goals.
- Deploy and maintain Host Based Security System (HBSS) deployment consistent with USCYBERCOM goals.
- Ensure all systems and circuits are operating with an Interim Authority To Operate (IATO)/Authority To Operate (ATO) in accordance with Defense Information Assurance Certification and Accreditation Process (DIACAP) and reduce the number of systems and circuits obtaining a waiver for continuation of IATO 360 consecutive days or more.
- DON facilities shall conduct required vulnerability assessments on DON critical assets.
- Update the DON IA Policy directive and the 2005 IA Manual to a single IA Manual promulgated by a new directive.
- Achieve and maintain the DoD goal of greater than 95% FISMA compliance consistently throughout the year.
- Publish guidance which will eliminate the requirement by the ships store program for an individual to have a SSN for identification.
- Include IA capability requirements in the systems design process as early as feasible to better ensure that systems (e.g., hardware, software, and middleware, etc.) are developed, procured, and fielded faster and with inherent IA controls.
- Integrate IA into self-forming, self healing, and ad-hoc networks to ensure these networks possess inherent IA controls that enhance a user's ability to dynamically and seamlessly transition through multiple networks. Inherent IA controls that are automatic, dynamic, and transparent to the user are central to achieving seamless network transitions.

Goal 3. Take Advantage of Emerging Technologies to Enhance Mission Accomplishment.

- Continue to refine and implement DON Enterprise Architecture and Data strategies, policy, and governance that support a net-centric environment to ensure information dominance.
- Continue to use DON Enterprise Architecture as the mechanism to promote DON data strategies, policy and governance that support a secure net-centric environment for

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information dominance.

- Facilitate Enterprise Software Agreements (ESAs) with information technology providers such that software licensing terms and conditions are net-centric and do not restrict information sharing in support of DON, DoD, and Intelligence Community missions.
- Develop and implement a NNE Investment sub-strategy that establishes requirements for acquisition and investment requirements of new and emerging collaborative technologies (Web 2.0/Government 2.0) to enable more streamlined information exchange with key internal and external stakeholders in support of the warfighter as well as the day-to-day business of the DON.
- Where appropriate, implement Web 2.0 technologies to foster collaboration and information sharing for warfighting and business decision-making.
- Integrate “Green” IT electronic stewardship and cloud computing to reduce DON’s carbon footprint and to standardize and optimize IT infrastructure computing capabilities.
- Adopt cloud solutions and virtualization to optimize infrastructure within the DON.
- Work with the Office of the Secretary of Defense (OSD), Joint Chiefs of Staff (JCS), and other DoD Components to advocate for IT acquisition legal reform, while remaining compliant with DODI 5000.02 requirements, in recognition that the rate of technological innovation and change far outpaces existing DoD development and acquisition processes. Additionally, seek better ways for bringing technologies to bear by using inherent skills and talents across the organization.

Goal 4. Create, Align, and Share Information to Provide the Knowledge Necessary to Enable Effective and Agile Decision Making and Mission Support.

- Work with all DON stakeholders to complete and release the “DON Provision of Documentary Material Manual”.
- Publish DON guidance regarding records management functional requirements for DON electronic information systems as well as the scheduling requirements for those systems.
- Continue to review and certify records management compliance of DON information systems.
- Develop updated departmental strategies, policies, and implementation plans for DON records management.
- Develop and implement a NNE Data and Information sub-strategy.
- Update the DON Knowledge Management Strategy.
- Continue to enhance transmission system architecture to provide a dynamic, decentralized, distributed, and highly adaptive communications network that enables leader-centric command and control (C2). This transmission network will be self-forming, self-healing, mobile, ad-hoc, secure, easily configurable, and expeditionary in nature in order to enable decentralized leader-centric information flow.
- The Marine Corps will leverage MCEITS, as well as GIG services, to support the Marine Corps Functional Concept for Command and Control. MCEITS is a core capability within the Marine Air Ground Task Force Command and Control (MAGTF C2) Framework and System of Systems (SoS). MCEITS contributes to the MAGTF C2 Framework end-to-end capability by enabling access to enterprise information and by providing the ability to collaborate and share information across the warfighting and business domains.
- Coordinate with OSD, JCS, and other DoD Components to ensure data are visible, accessible, discoverable, and understandable consistent with Navy and Marine Corps needs.
- Develop policy for tagging new structured and unstructured data created by data producers (e.g., people, sensors, processes, systems, and applications, etc.) in order to enhance our ability to share and integrate data and improve data management and administration practices in support of mission needs.

Goal 5. Ensure IM/IT Investments Deliver Required Capabilities to the Department.

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- Continue to use the DON Enterprise Architecture (EA) compliance and waiver processes as the mechanisms to ensure that existing policy and strategy are properly executed by DON programs.
- Develop and implement a DON-wide IT Asset Management (ITAM) process.
- Optimize the telecommunications environment through a new enterprise management framework that delivers the right mix of services, asset visibility, and expense management.
- Continue to transform DON spectrum, wireless, and telecommunications management and acquisition to centralize DON efforts, identify efficiencies, and improve visibility.
- Fully implement the proactive Clinger Cohen Act (CCA) confirmation process that aligns with the Two-Pass/Six-Gate acquisition oversight initiative.
- Create and deploy a web services interface between the DoD IT Portfolio Repository – DON (DITPR-DON) and the DoD IT Portfolio Repository (DITPR) to provide faster, more accurate data uploads to DITPR.
- Complete technical refresh installation of new blade servers for the DON Application and Database Management System (DADMS) and DITPR systems at the Pentagon Data Center (PDC) in order to provide enhanced data processing capabilities and increased security.
- Develop and implement a DON-wide IT Service Management (ITSM) framework.
- Partner with the Deputy Assistant Secretary of the Navy (Acquisition and Logistics Management) in implementing the DON Strategic Sourcing Commodity Strategy for IT client and enterprise computer requirements and General IT Development and Support Services.
- Develop and implement five additional Enterprise Software Agreements through the DoD Enterprise Software Initiative.
- Distribute enterprise services regionally and to forward-deployed forces in order to facilitate the delivery of a robust and seamless information environment.
- Provide near-real-time, cross domain, and multi-level secure data distribution solutions at the lowest tactical level to enhance joint, interagency, and multinational interoperability, as well as mission performance and force protection.

Goal 6. Develop A Highly Competent IT and Cyber Total Force to Support Cyberspace Responsibilities.

- Develop a Cyber/IT workforce model and prediction capability that will be used to inform the Secretary of the Navy and Service Chiefs on Cyber/IT workforce requirements and options.
- Identify, define and recommend additional opportunities for increased alignment, and possible consolidation/centralization of current and planned Cyber/IT workforce and training initiatives.
- Implement IA workforce certification continuing education processes.
- Improve availability and quality of required IA certification training and testing
- Develop IA policies that balance capabilities and risk with smart and secure enterprise services while providing the warfighter with the freedom of action to carry out his/her mission.
- Improve IA training and education by establishing a comprehensive plan that focuses on training and educating both the IA workforce and all others who use enterprise components.

Global Information Grid (GIG) / Net-Centricity

The overarching mission of DON IM/IT is to deliver secure, interoperable, and integrated IM and IT capabilities to our Sailors and Marines to support the full spectrum of warfighting and warfighting-support missions. The Department's GIG integration initiative is based on the DON EA, IT asset portfolio management, Net-Centric Data Strategy, and the NNE. The DON EA provides a means to ensure that DON IM/IT projects, programs, initiatives, and investments are aligned to the overarching goals and

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objectives of the Department. DON IT asset portfolio management comprises the selection, review, and rationalization of IT systems, applications, data sources, networks, and servers. With the establishment of Naval Functional Area Communities and the assignment of roles and responsibilities for IT asset management, including registration and rationalization, the Department has greatly reduced its inventory of IT systems and applications and is steadily reducing its inventory of networks, servers, and data sources. The DON Net-Centric Data Strategy will be consistent with DoD policy and guidance and will make the Department's authoritative data sources discoverable, web-accessible, and usable to both anticipated and unanticipated users. The NNE is the Department's vision for fully integrated naval networking infrastructure and core enterprise services, which will provide improved reliability, adaptability, security, and support to the warfighter and the warfighter-support establishment. The Department's Next Generation Enterprise Network (NGEN) is the critical first step in achieving the NNE vision.

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

	----- Dollars in Thousands -----		
	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
DEPARTMENT OF THE NAVY RESOURCE SUMMARY:	7,355,896	7,803,950	7,773,126

0004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,062	3,732	3,350

Initiative Resource Summary:	3,062	3,732	3,350
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0011 - CELLULAR PHONES (CELL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,970	8,135	6,736

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	76	0	0
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,864	1,997	2,165
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	39,651	13,604	13,832
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,992	2,112	2,103
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	233	238	0
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	2	2	2
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	2	2	2
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	60	143	32
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	698	327	179
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,017	977	1,009
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4,062	4,459	4,511

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0011 - CELLULAR PHONES (CELL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,599	109	41
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	149	102	105
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	230	234	237
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	84	82	83
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	4,146	4,896	4,499
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	48	46	47
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	268	158	162
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	40	51	52
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	35	34	34
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	1	1
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	735	753	762
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	128	100	101
		Sub Total:	58,119	30,427	29,959
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	158	126	128

Initiative Resource Summary:

65,247	38,688	36,823
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0016 - PROTECT INFORMATION - COALITION INTEROPERABILITY (IA G1 CI)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ASSURED INFORMATION SHARING (AIS)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	100	143	245

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

100	143	245
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0034 - IA SITUATIONAL AWARENESS/C2 (IA G3)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,691	2,483	2,540
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	440	0

Initiative Resource Summary:

2,691	2,923	2,540
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0042 - IA GENERAL SUPPORT (IA GS)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	9,841	12,349	12,303

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	11,115	11,355	11,592

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,136	5,902	6,592
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	14,609	11,690	11,790
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,799	1,210	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	194	194	198
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,623	3,394	2,825
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	628	584	615
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	9,541	10,628	10,421
Sub Total:			35,530	33,602	32,441

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0042 - IA GENERAL SUPPORT (IA GS) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

Operations (Continued)

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	108	108	112

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	130	1,036	762

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	2,784	2,752	3,060

Initiative Resource Summary:

59,508	61,202	60,270
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0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	531	531	531

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	16,240	17,858	18,007
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,644	3,769	3,175
Sub Total:			19,884	21,627	21,182

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Aircraft Proc, N	BA 01 COMBAT ACRFT	EA-18G	11,968	12,001	11,806

RDT&E

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	14,821	20,722	41,688

Initiative Resource Summary:	47,204	54,881	75,207
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0149 - Total Force Administration System (TFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,249	2,624	21,600
O&M, MC	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	1,725
		Sub Total:	1,249	2,624	23,325
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	342	2,158	1,862

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	841	547	2,640
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	183
		Sub Total:	841	547	2,823

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	173	3,736	6,479

Initiative Resource Summary:	2,605	9,065	34,489
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0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	443	520	192

Initiative Resource Summary: **443** **520** **192**

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	46,283	83,409	41,685
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	1,800	0	0
Sub Total:			48,083	83,409	41,685
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	2	1	1

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	6,929	27,158	13,897
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0
Sub Total:			6,929	27,158	13,897

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	57,855	27,759	36,380

Initiative Resource Summary: **112,869** **138,327** **91,963**

0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	1,690	1,438	1,529

Initiative Resource Summary:

1,690	1,438	1,529
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0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	63,565	116,067	78,433

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	117,094	102,537	111,698
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	5,676	8,174	10,588
Sub Total:			122,770	110,711	122,286

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	4,046	5,009	5,152

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	16,109	0	0

Initiative Resource Summary:

206,490	231,787	205,871
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0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

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0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,226	0	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	116	82	0

Initiative Resource Summary: **1,342** **82** **0**

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,996	5,959	605
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	143	147	0
		Sub Total:	4,139	6,106	605
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,335	1,902	1,768
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	132	133	133
		Sub Total:	2,467	2,035	1,901

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	3,955	4,753	3,990

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,004	2,041	1,800

Initiative Resource Summary: **12,565** **14,935** **8,296**

0228 - ALL OTHER NAVY/USMC FINANCE (N/MC FIN)

Non-Major

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0228 - ALL OTHER NAVY/USMC FINANCE (N/MC FIN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	151	159	166

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	0	33	33
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	20	20	21
Sub Total:			20	53	54

Initiative Resource Summary:

171	212	220
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0231 - NAVY/USMC LOGISTICS (LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	0	744

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	3,072	3,133
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	50	194	200
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	118	121	130
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	649	638	650
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	0	527	294
Sub Total:			821	4,552	4,407

Procurement

----- Dollars in Thousands -----

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0231 - NAVY/USMC LOGISTICS (LOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	0	0	963

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,793

Initiative Resource Summary:

821	4,552	8,907
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0300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8,207	10,380	8,057

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	663	686	709

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	6,257	7,510	7,637
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	490	603	837
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	90	45	45
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	31	23	24
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	172	192	195
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	595

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0300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	48	53	53
		Sub Total:	7,088	8,426	9,386

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	213	278	281

Initiative Resource Summary:

16,171	19,770	18,433
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0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	35	25	25

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,255	1,280	1,275
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	189	205	212
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	186	186
		Sub Total:	6,444	1,671	1,673

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	800	0	0
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG 1000	11,928	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp) (Continued) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0204202N DDG-1000	0	8,000	8,000

Initiative Resource Summary: **19,207** **9,696** **9,698**

0309 - ALL OTHER NAVY/USMC CIVILIAN PERSONNEL SYSTEMS (AO-CivPers) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	700	0	0

Initiative Resource Summary: **700** **0** **0**

0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	27	28	29

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	84	20	21

Initiative Resource Summary: **111** **48** **50**

0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	66	68	70

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	606	516	549
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	38	39	40
		Sub Total:	644	555	589

Initiative Resource Summary:	710	623	659
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0334 - INFORM-21 (InforM-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,970	3,682	3,393

Initiative Resource Summary:	3,970	3,682	3,393
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0337 - NAVSUP Enterprise Web (NEW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,064	1,002	1,002

Initiative Resource Summary:	1,064	1,002	1,002
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0339 - NAVAL AVIATION MAINTENANCE DISCREPANCY REPORTING PROGRAM (NAMDRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,452	2,088	2,219
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	0	0
		Sub Total:	2,452	2,088	2,219

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0339 - NAVAL AVIATION MAINTENANCE DISCREPANCY REPORTING PROGRAM (NAMDRP) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Initiative Resource Summary:	2,452	2,088	2,219
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0342 - JTRS - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (JTRS HMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

			----- Dollars in Thousands -----		
<u>Procurement</u>			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>			
Other Proc, Navy	BA 02 COMM&ELEC EQMT	COMMUNICATIONS ITEMS UNDER \$5M	0	5,156	3,870

			----- Dollars in Thousands -----		
<u>RDT&E</u>			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>			
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	135,936	40,689	179,117

Initiative Resource Summary:	135,936	45,845	182,987
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0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

			----- Dollars in Thousands -----		
<u>Operations</u>			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>			
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,200	900	927

Initiative Resource Summary:	1,200	900	927
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0358 - BUPERS On Line (BOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

			----- Dollars in Thousands -----		
<u>Operations</u>			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>			
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,807	1,816	2,539

Initiative Resource Summary:	1,807	1,816	2,539
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0360 - Customer Service Center (CSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	526	572	580

Initiative Resource Summary:	526	572	580
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0366 - Individual Personnel Tempo (ITEMPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	152	151

Initiative Resource Summary:	0	152	151
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0367 - Civilian Community Management Workforce Learning (WFLCCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	435	712

Initiative Resource Summary:	0	435	712
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0368 - Center for Career Development Perform to Serve SW (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	140	207	214

Initiative Resource Summary:	140	207	214
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0371 - Navy-Marine Corps Mobilization Processing System (NMCMPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,040	1,032	984

Initiative Resource Summary:	4,040	1,032	984
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0377 - Personnel Models (PRSL Mods)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	150	152	155

Initiative Resource Summary:	150	152	155
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0378 - Navy Manpower Program and Budget System (NMPBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	417	3,556	4,289

Initiative Resource Summary:	417	3,556	4,289
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0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	664	0	0
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	198	0	0
		Sub Total:	862	0	0

RDT&E

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,018	224	0

Initiative Resource Summary:	2,880	224	0
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0402 - Expeditionary Command and Control Suite (ECCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,478	1,457	610

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	9,864	8,308	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	448	429	39

Initiative Resource Summary:	11,790	10,194	649
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0405 - Super-High Frequency Wideband Replacement (SF Widebnd)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,024	0	0

Initiative Resource Summary:	1,024	0	0
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0406 - Mounted Cooperative Target ID System (MCTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	0	1,600	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,391	20,374	21,247

Initiative Resource Summary:

2,391	21,974	21,247
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0410 - Marine Corps Enterprise IT Services (MCEITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	23,684	11,793	23,048

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	3,473	9,143	18,655
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	1,219	0
Sub Total:			3,473	10,362	18,655

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	5,425	8,216	8,937

Initiative Resource Summary:

32,582	30,371	50,640
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0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	8,458	23,442	25,814

Initiative Resource Summary:

8,458	23,442	25,814
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0412 - Target Location, Designation, and Hand-off System (TLDHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,688	1,224	2,511

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	10,149	5,298	7,093

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,813	986	1,047

Initiative Resource Summary:

17,650	7,508	10,651
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0413 - Joint Interoperability of Tactical Command (JINTACCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,497	1,611	1,078

Initiative Resource Summary:

1,497	1,611	1,078
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0500 - Ordnance Information System (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0500 - Ordnance Information System (OIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	6,728	6,869	7,006

Initiative Resource Summary:	6,728	6,869	7,006
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0536 - Net-Enabled Command Capability (NECC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,270	0	0

Initiative Resource Summary:	2,270	0	0
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0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,341	2,664	2,737

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	419	426	443

Initiative Resource Summary:	2,760	3,090	3,180
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0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,027	1,533	1,557

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	10,329	12,405	12,653

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,942	5,380	4,484
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,220	1,206	1,179
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,857	600	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	538	538	538
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	227	637	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	30,546	15,405	12,749
Sub Total:			34,388	18,386	14,466

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVAL SHORE COMMUNICATIONS	2,534	3,422	1,754
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	525	464	2,200
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	1,690	697	769
Sub Total:			2,215	1,161	2,969

RDT&E

----- Dollars in Thousands -----

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0615 - DEFENSE MESSAGE SYSTEM (DMS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	172	476	533

Initiative Resource Summary:

55,607	42,763	38,416
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0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,265	8,454	7,815

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	3,134	6,908	5,778

Initiative Resource Summary:

12,399	15,362	13,593
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0845 - NAVY DATA ENVIRONMENT (NDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,426	1,878	2,400
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,390	1,789	1,842
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,244	726	544
		Sub Total:	4,060	4,393	4,786

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

4,060	4,393	4,786
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0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	0	0	3,195

Initiative Resource Summary:

0	0	3,195
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0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	10,670	10,826	10,985

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,993	3,071	3,599
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	891	0	0
Sub Total:			2,884	3,071	3,599
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	5,882	8,541	5,937
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	9,227	10,934
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	3,565	3,476	3,495
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	3,485	3,563	158
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	365	373	381
Sub Total:			13,297	25,180	20,905

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	1,694	3,000	1,958
Other Proc, Navy	BA 02 COMM&ELEC EQMT	TACTICAL/MOBILE C4I SYSTEMS	8	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	0	4,752
		Sub Total:	1,702	3,000	6,710
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	6,836	7,587	1,980
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	731	405	8,936
Procurement, MC	BA 06 ENG. & OTHER EQUIP	FIRST DESTINATION TRANSPORTATION	141	141	147
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	198	0	0
		Sub Total:	7,906	8,133	11,063

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	1,726	1,713	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303150M WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	0	0	1,250
		Sub Total:	1,726	1,713	1,250

Initiative Resource Summary:

38,185	51,923	54,512
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1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4,769	6,062	6,752

Initiative Resource Summary:

4,769	6,062	6,752
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1021 - Electronic Tooling Information Management System (eTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	453	412	434

Initiative Resource Summary:

453	412	434
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1034 - SEAPORT (SPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,024	0	0

Initiative Resource Summary:

1,024	0	0
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1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	408	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	410	0	0

Initiative Resource Summary:

818	0	0
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1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	65	71	72

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	396	355	378
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	631	511	523
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,267	680	660
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,434	1,486	1,400
Sub Total:			3,778	3,032	2,961

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 04 ACD&P	0603739N NAVY LOGISTIC PRODUCTIVITY	2,817	2,871	2,847

Initiative Resource Summary:

6,660	5,974	5,880
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1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,008	3,173	2,705

Initiative Resource Summary:

3,008	3,173	2,705
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1070 - Work Assignment Webpage (WAW)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1070 - Work Assignment Webpage (WAW) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	490	460	500

Initiative Resource Summary: **490** **460** **500**

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,430	1,460	1,488

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	23,736	24,265	24,807

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	10	10	11
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	65,971	71,563	72,433
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	286	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	309	316	322
Sub Total:			66,576	71,889	72,766

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	30,486	33,824	34,193

Initiative Resource Summary: **122,228** **131,438** **133,254**

1150 - NAVSEA Headquarters System (NHS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1150 - NAVSEA Headquarters System (NHS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	775	0	0

Initiative Resource Summary:	775	0	0
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1156 - Joint Technical Data Integration (JTDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	137	139	143

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,223	1,817	1,932
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	150	154
Sub Total:			2,223	1,967	2,086

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	5,542	1,134	21,529

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	943	1,437	1,535

Initiative Resource Summary:	8,845	4,677	25,293
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1157 - Reactor Servicing Asset Tracking (RSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1157 - Reactor Servicing Asset Tracking (RSAT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	76	53	55

Initiative Resource Summary:	76	53	55
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1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,637	5,564	3,384

Initiative Resource Summary:	5,637	5,564	3,384
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1159 - SYMIS Support (SYMIS SUPP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	19,950	23,604	25,094

Initiative Resource Summary:	19,950	23,604	25,094
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1160 - SYMIS INVESTMENTS (INVEST)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	12,350	17,640	16,810

Initiative Resource Summary:	12,350	17,640	16,810
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1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	243	421	315
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	176	205	442
Sub Total:			419	626	757

Initiative Resource Summary:	419	626	757
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1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	532	578	593
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	689	907	1,083
Sub Total:			1,221	1,485	1,676

Initiative Resource Summary:	1,221	1,485	1,676
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1163 - Strategic Planning and Forecast (SPF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	77	69	71
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	115	171	760
Sub Total:			192	240	831

Initiative Resource Summary:	192	240	831
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1164 - CAD/CAM Technology (CAD/CAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1164 - CAD/CAM Technology (CAD/CAM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	10	10

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,090	1,483	1,504

Initiative Resource Summary: **1,100** **1,493** **1,514**

1165 - Commercial Asset Visibility (CAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,092	985	985

Initiative Resource Summary: **1,092** **985** **985**

1180 - FCAP (FCAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	250	0	0

Initiative Resource Summary: **250** **0** **0**

1181 - NERMS (NERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	224	63	63
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	5	5	5

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Initiative Resource Summary: **229** **68** **68**

1182 - CIRCUITS (CIRCUITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,600	3,600	3,600

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	528	525	1,525

Initiative Resource Summary: **4,128** **4,125** **5,125**

1183 - Test Resource Management System - NAWCWD (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	0	44	46
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	63	65
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	319	325	331
Sub Total:			319	432	442

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	946	971	997

Initiative Resource Summary: **1,265** **1,403** **1,439**

1189 - Oracle 10G Upgrade (ORACLE 10G)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	220	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1189 - Oracle 10G Upgrade (ORACLE 10G) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Initiative Resource Summary:

0	220	0
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1190 - Project Scheduling and Sequencing (PSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	214	210	214
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	218	330	595
Sub Total:			432	540	809

Initiative Resource Summary:

432	540	809
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1195 - Naval Criminal Investigative Service Mod (NCIS MOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	3,004	2,940	2,666

Initiative Resource Summary:

3,004	2,940	2,666
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1196 - Department of the Navy Criminal Justice (DONCJIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,524	1,159	1,163

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	49	49

RDT&E

----- Dollars in Thousands -----

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1196 - Department of the Navy Criminal Justice (DONCJIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	905	300	0

Initiative Resource Summary:	2,429	1,508	1,212
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1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	131	136	140

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,486	2,116	2,250
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	22	23	23
Sub Total:			2,508	2,139	2,273

Initiative Resource Summary:	2,639	2,275	2,413
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1198 - Law Enforcement Information Exchange (LInX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	7,576	8,186	8,207

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	1,841	0	0

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Initiative Resource Summary: **9,417** **8,186** **8,207**

1199 - Electronic Records Management and Analysis (ERMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,393	1,197	1,093
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	4,000	2	1
Sub Total:			5,393	1,199	1,094

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	987	0	0

Initiative Resource Summary: **6,380** **1,199** **1,094**

1211 - NSLC Financial Management Information System (NSLC FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	66	68	0

Initiative Resource Summary: **66** **68** **0**

1213 - NSLC Internet Website (NSLC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	298	135	0

Initiative Resource Summary: **298** **135** **0**

1216 - Technical Data Management Information System (TDMIS)

Non-Major

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1216 - Technical Data Management Information System (TDMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	668	670	681

Initiative Resource Summary:	668	670	681
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1224 - Interactive Computer Aided Provisioning System (ICAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	586	605	554

Initiative Resource Summary:	586	605	554
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1225 - Outfitting Requisition Control Accounting System (ORCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	552	536	598

Initiative Resource Summary:	552	536	598
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1226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	221	226	231

Initiative Resource Summary:	221	226	231
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1231 - Submarine Acquisition and Support System (SAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	668	0	0

Initiative Resource Summary: **668** **0** **0**

1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	110	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	33	33	33
Sub Total:			33	143	33

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	621	653	654

Initiative Resource Summary: **654** **796** **687**

1243 - Teleport Generation 1/2 (TeleportGEN1)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	10,326	11,233	20,648

Initiative Resource Summary: **10,326** **11,233** **20,648**

1245 - Joint Forces Requirement Generator II (JFRG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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1245 - Joint Forces Requirement Generator II (JFRG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,720	1,943	1,987

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,207	360	260

Initiative Resource Summary:

	2,927	2,303	2,247
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1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	4,770	5,176	5,241

Initiative Resource Summary:

	4,770	5,176	5,241
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1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,304	1,267	1,053

Initiative Resource Summary:

	1,304	1,267	1,053
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1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	0	6,826	500
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	7,947	200	190

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1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	7,947	7,026	690

Initiative Resource Summary:	7,947	7,026	690
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1251 - NAVAL POSTGRADUAGE SCHOOL (NPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	7,481	8,297	8,005

Initiative Resource Summary:	7,481	8,297	8,005
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1252 - NAVAL WAR COLLEGE (NWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	4,393	3,614	4,865

Initiative Resource Summary:	4,393	3,614	4,865
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1254 - INTERN PROGRAMS (INTERNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	CIVILIAN EDUCATION AND TRAINING	341	350	356

Initiative Resource Summary:	341	350	356
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1255 - Defense and Non-Traditional Education Support (DANTES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	802	1,696	1,679

Initiative Resource Summary:	802	1,696	1,679
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1257 - Specialized Skills Training IT Support (SPEC SKILLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	9,872	9,477	9,984

Initiative Resource Summary:	9,872	9,477	9,984
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1258 - Navy Enlisted Advancement System (NEAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,128	413	315

Initiative Resource Summary:	1,128	413	315
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1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	83	51	59

Initiative Resource Summary:	83	51	59
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1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	468	307	198

Initiative Resource Summary:	468	307	198
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1261 - JUSTICE SCHOOL (JS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	334	264	336

Initiative Resource Summary:	334	264	336
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1262 - Navy College Management Information System (NCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	523	553	318

Initiative Resource Summary:	523	553	318
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1264 - WEB-ENABLED SAFETY SYSTEM (WESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,350	1,445	1,457

Initiative Resource Summary:	1,350	1,445	1,457
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1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

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1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	563	0	0

Initiative Resource Summary:

563	0	0
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1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	205	40	0

Initiative Resource Summary:

205	40	0
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1274 - NAVAIR LOGISTICS DATA ANALYSIS (NALDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	122	125	130

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	990	843	896
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	73	75	77
Sub Total:			1,063	918	973

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	296	299	0

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Initiative Resource Summary:

1,481	1,342	1,103
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1279 - Item Manager Toolkit (IMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	109	67	0

Initiative Resource Summary:

109	67	0
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1280 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	368	292	292

Initiative Resource Summary:

368	292	292
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1282 - One Touch Financial-Web (OTFw)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,409	909	556

Initiative Resource Summary:

1,409	909	556
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1284 - Personal Property Transportation Audit System (PPTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	528	532	479

Initiative Resource Summary:

528	532	479
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1286 - Regional Hazardous Inventory Control System (RHICS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1286 - Regional Hazardous Inventory Control System (RHICS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,676	1,698	1,133

Initiative Resource Summary:	1,676	1,698	1,133
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1287 - Automated Recruiting System (ARS) (ARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,961	2,018	2,080

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	9,819	6,706	5,934

Initiative Resource Summary:	11,780	8,724	8,014
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1288 - Bureau of Naval Personnel (BUPERS) BUSINESS PROCESS REENGINEERING (BPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,872	3,302	3,415

Initiative Resource Summary:	5,872	3,302	3,415
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1290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	662	0	0

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Initiative Resource Summary:

662	0	0
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1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,480	1,636	1,662

Initiative Resource Summary:

1,480	1,636	1,662
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1335 - CORPORATE INFORMATION SYSTEM (CIS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	1,209	1,300	1,508

Initiative Resource Summary:

1,209	1,300	1,508
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1338 - Electronic Retrograde Management System (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,148	1,503	1,505

Initiative Resource Summary:

2,148	1,503	1,505
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1341 - Naval Logistics Library (NLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,755	2,790	2,830

Initiative Resource Summary:

2,755	2,790	2,830
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1346 - Readiness Suite (READINESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1346 - Readiness Suite (READINESS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	500	550	555

Initiative Resource Summary:	500	550	555
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1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	713	391	1,192

Initiative Resource Summary:	713	391	1,192
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1355 - Retail Operations Management II (ROMII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	322	326	331

Initiative Resource Summary:	322	326	331
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1357 - Smart WEBMOVE (SWM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	221	222	222

Initiative Resource Summary:	221	222	222
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1367 - NETC CDA Programs and Operational Support (NETC-CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	16,740	14,449	12,521

Initiative Resource Summary:	16,740	14,449	12,521
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1368 - Electronic Classrooms (E-CLASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	12,755	22,713	23,410

Initiative Resource Summary:	12,755	22,713	23,410
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1370 - Training Asset Management System (TAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	164	0	0

Initiative Resource Summary:	164	0	0
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1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	17,129	12,454	17,711
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1,565	1,621	1,641
Sub Total:			18,694	14,075	19,352

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	668	654	2,473

Initiative Resource Summary:

19,362	14,729	21,825
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1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,366	2,320	1,740

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	12,337	12,177	12,433

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	808	803	828
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	165	363	373
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	7,794	8,985	36,390
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	18,501	19,425	18,575
		Sub Total:	27,268	29,576	56,166
O&M, Navy Res	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	588	587	593

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	26,067	33,358	33,017

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	5,807	3,661	18,524

Initiative Resource Summary:

74,433	81,679	122,473
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1404 - Integrated Class Maintenance Plan (ICMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	336	435	449

Initiative Resource Summary:

336	435	449
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1405 - Maintenance Requirements System (MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	46	0	0

Initiative Resource Summary:

46	0	0
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1407 - Ships' Maintenance Material Management (PMS 3M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1407 - Ships' Maintenance Material Management (PMS 3M) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	365	642	661

Initiative Resource Summary:	365	642	661
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1412 - PMS Scheduling Software (PMS SKED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	279	315	445

Initiative Resource Summary:	279	315	445
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1415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,333	5,636	10,631

Initiative Resource Summary:	9,333	5,636	10,631
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1416 - Defense Readiness Reporting System-Navy (DRRS-N)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,628	4,628	4,628
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	10,094	9,093	5,730
		Sub Total:	14,722	13,721	10,358

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1416 - Defense Readiness Reporting System-Navy (DRRS-N) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Initiative Resource Summary:

14,722	13,721	10,358
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1417 - Navy Training Information Management System (NTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	2,000	1,500	624

Initiative Resource Summary:

2,000	1,500	624
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1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,114	1,126	1,139

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,836	6,301	6,373
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	689	1,837	1,816

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	3,517	2,248	1,974
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM & ELEC INFRASTRUCTURE SUPPORT	930	998	1,184
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	740	163	1
Sub Total:			1,670	1,161	1,185

RDT&E

----- Dollars in Thousands -----

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1419 - Public Key Infrastructure - Service and Agency Implementation (PKI-I) (Continued)

All Other

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CYBER IDENTITY/ACCESS MANAGEMENT

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,672	1,312	1,547
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	703	769	408
Sub Total:			2,375	2,081	1,955

Initiative Resource Summary:

16,201	14,754	14,442
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1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	7,582	12,697	11,990

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	2,223	2,972	2,681

Initiative Resource Summary:

9,805	15,669	14,671
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1438 - Technical Support Management (TSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	321	342	342

Initiative Resource Summary:

321	342	342
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1439 - Automated Process Control System (APCS)

Non-Major

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1439 - Automated Process Control System (APCS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1,455	1,210	1,159

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Weapons Proc, N	BA 03 TORPS & REL EQP	TORPEDO SUPPORT EQUIPMENT	0	71	0

Initiative Resource Summary: 1,455 1,281 1,159

1441 - Availability Deficiency Log and Integrated New Work (ADLINC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	74	63	65

Initiative Resource Summary: 74 63 65

1443 - Application Request Control System (ARCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	31	45	47

Initiative Resource Summary: 31 45 47

1447 - Nuclear Job Material List (NJML)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2	0	0

Initiative Resource Summary: 2 0 0

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1448 - Nuclear Log Room (NLR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	13	16	16

Initiative Resource Summary:

	13	16	16
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1449 - Refueling Electronic Logroom (REL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	15	17	17

Initiative Resource Summary:

	15	17	17
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1450 - EMISSIONS Control C106 (TITLE V)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9	10	10

Initiative Resource Summary:

	9	10	10
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1451 - Technical Work Documents Status (TWD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	0	0

Initiative Resource Summary:

	1	0	0
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1452 - Web Management System (WEBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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1452 - Web Management System (WEBMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	16	16

Initiative Resource Summary: 14 16 16

1457 - Military Incentive, Tracking, Accounting and Payment System (MILITAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	467	504	512

Initiative Resource Summary: 467 504 512

1458 - Deficiency Tracking and Reporting System (DTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	10	11	11

Initiative Resource Summary: 10 11 11

1461 - Historical Toolkit (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	17	18	19

Initiative Resource Summary: 17 18 19

1463 - Learning Assessment System (LAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1463 - Learning Assessment System (LAS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	324	333	340

Initiative Resource Summary:	324	333	340
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1465 - intranet Queries (iQueries)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	31	32	33

Initiative Resource Summary:	31	32	33
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1471 - PNS Occupational and Injury Reporting System (POAIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3	4	4

Initiative Resource Summary:	3	4	4
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1473 - Receipt Inspection Management System (703) 692-4840 (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	75	66	69

Initiative Resource Summary:	75	66	69
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1475 - Shipyard Commitment System (SCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

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1475 - Shipyard Commitment System (SCS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3	4	4

Initiative Resource Summary:	3	4	4
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1477 - Ships Equipment Warehousing System (SEWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	7	7	7

Initiative Resource Summary:	7	7	7
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1481 - Weld Rod Issue Tracking (WELD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	14	14	15

Initiative Resource Summary:	14	14	15
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1482 - Quality Performance System (QPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	78	66	68
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	39	46	246
		Sub Total:	117	112	314

Initiative Resource Summary:	117	112	314
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1483 - Corporate Lessons Learned (CLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	62	156	48

Initiative Resource Summary:	62	156	48
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1484 - Parts Tracking System (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	115	42	43
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	26	62	156
Sub Total:			141	104	199

Initiative Resource Summary:	141	104	199
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1485 - Shipyard NWPS web (SY Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	25	30	156

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,042	450	2,590

Initiative Resource Summary:	3,067	480	2,746
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1486 - Material Access Technology - Mission Funded (MAT-MF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1486 - Material Access Technology - Mission Funded (MAT-MF) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	283	398	293
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	589	790	1,396
Sub Total:			872	1,188	1,689

Initiative Resource Summary:	872	1,188	1,689
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1488 - Ships Force Integrated Schedule (SFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	26	21	22

Initiative Resource Summary:	26	21	22
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1489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,260	1,580	2,700

Initiative Resource Summary:	1,260	1,580	2,700
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1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,772	2,927	7,991

Initiative Resource Summary:	2,772	2,927	7,991
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1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,362	4,594	4,594

Initiative Resource Summary:	3,362	4,594	4,594
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1494 - Financial Improvement Program Management (FIPMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	20	21	21

Initiative Resource Summary:	20	21	21
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1495 - Audit Management Tool (AMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	20	20	21

Initiative Resource Summary:	20	20	21
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1496 - Management Control Program Self-Assessment (MCP SAST)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	19	19	20

Initiative Resource Summary:	19	19	20
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1497 - Statement of Assurance Tool (SOAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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1497 - Statement of Assurance Tool (SOAT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	20	21	22

Initiative Resource Summary:	20	21	22
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1502 - NAVSAFECEN PUBLIC WEB SITE (PUBLIC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	11	0	0

Initiative Resource Summary:	11	0	0
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1504 - Planned Maintenance System Document Data (PMS DOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	390	488	512

Initiative Resource Summary:	390	488	512
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1506 - Planned Maintenance System Management Information System (PMS MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	315	398	379

Initiative Resource Summary:	315	398	379
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1507 - Program of Ships Salvage Engineering (POSSE)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1507 - Program of Ships Salvage Engineering (POSSE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	58	52	52

Initiative Resource Summary: 58 52 52

1508 - PERSONALIZED RECRUIT FOR IMMEDIATE/DELAY ENLISTMENT (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	309	146	0

Initiative Resource Summary: 309 146 0

1509 - Program Resources - Integrated Solutions (PRISMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,584	0	0

Initiative Resource Summary: 1,584 0 0

1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	412	572	589

Initiative Resource Summary: 412 572 589

1525 - PHD Corporate Information System (PHD CSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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1525 - PHD Corporate Information System (PHD CSI) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	603	581	524

Initiative Resource Summary: **603** **581** **524**

1526 - Environment And Safety Applications Management System (ESAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,500	2,500	2,500

Initiative Resource Summary: **2,500** **2,500** **2,500**

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	900	900

Initiative Resource Summary: **0** **900** **900**

1530 - ENABLER FRAMEWORK (EF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4,299	1,000	1,000

Initiative Resource Summary: **4,299** **1,000** **1,000**

1531 - Regional Automated Procurement Invoice Data Base (RAPID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

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1531 - Regional Automated Procurement Invoice Data Base (RAPID) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	314	523	539

Initiative Resource Summary:

314	523	539
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1532 - AEGIS Configuration Control and Engineering System (ACCESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,101	1,130	1,145

Initiative Resource Summary:

1,101	1,130	1,145
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1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	15,011	12,680	12,534

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	4,110	3,977	981

Initiative Resource Summary:

19,121	16,657	13,515
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1565 - Configuration Based Technical Information Management System (CBTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1565 - Configuration Based Technical Information Management System (CBTIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	44	30	87

Initiative Resource Summary:	44	30	87
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1567 - Heavyweight Inventory Management System (HIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	50	39	80

Initiative Resource Summary:	50	39	80
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1569 - Total Workforce Management System (TWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,131	707	616

Initiative Resource Summary:	1,131	707	616
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1570 - Heavyweight Torpedo Technical Data System (HTTDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	514	449	466

Initiative Resource Summary:	514	449	466
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1573 - Lightweight Torpedo Reliability Information System (LTRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

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1573 - Lightweight Torpedo Reliability Information System (LTRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	52	23	89

Initiative Resource Summary:

52	23	89
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1575 - PEO AIRCRAFT CARRIERS IDE (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	289	450	450

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	500	450	450

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 04 ACD&P	0603512N CARRIER SYSTEMS DEVELOPMENT	500	900	900

Initiative Resource Summary:

1,289	1,800	1,800
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1582 - Collaboration at Sea (CAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	372	0	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	520	530
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	510	0	0
		Sub Total:	882	520	530

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Initiative Resource Summary:

882	520	530
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1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	1,126	1,150	1,169

Initiative Resource Summary:

1,126	1,150	1,169
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1584 - Combined Enterprise Regional Information (CENTRIXS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	210	214	218

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	9,581	7,857	7,621
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	92	92	92
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	118	0	0
Sub Total:			9,791	7,949	7,713

Initiative Resource Summary:

10,001	8,163	7,931
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1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	264	272	280

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	466	608	833

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1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	160	164	168
		Sub Total:	626	772	1,001

Initiative Resource Summary:	890	1,044	1,281
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1588 - NATO SEASPARROW Project Office SC Budget (NSPSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	186	183	188

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	NATO SEASPARROW	262	262	199

Initiative Resource Summary:	448	445	387
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1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	108	298	308

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	6,820	5,230	5,560
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	423	75	77
		Sub Total:	7,243	5,305	5,637

Procurement

----- Dollars in Thousands -----

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1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,224	2,766	445

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	5,167

Initiative Resource Summary:

9,575	8,369	11,557
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1593 - KITTING MANAGEMENT SYSTEM (KITMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	227	92	0

Initiative Resource Summary:

227	92	0
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1595 - TECHNICAL DIRECTIVE STATUS ACCOUNTING (TDSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	227	83	0

Initiative Resource Summary:

227	83	0
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1596 - AIRBORNE WEAPONS INFO SYSTEM (AWIS) (AWIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	5,772	6,544	6,544

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

5,772	6,544	6,544
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1603 - Business Management System (BMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	111	113	115

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	32	33	34
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	64	66	67
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	312	318	324
Sub Total:			408	417	425

Initiative Resource Summary:

519	530	540
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1604 - NAVFAC EDM FDM (EDM/FDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	323	530	536

Initiative Resource Summary:

323	530	536
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1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	990	813	824

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	1,797	1,818	1,841

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1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	200	206
Initiative Resource Summary:			2,787	2,831	2,871

1608 - Construction Automotive and Special Equipment Management Information System (CASEMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	221	113	0
Initiative Resource Summary:			221	113	0

1609 - Civil Engineering Support Management Information System (CESMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	80	38	0
Initiative Resource Summary:			80	38	0

1610 - DWAS System Costs (DWAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,638	5,750	5,865
Initiative Resource Summary:			5,638	5,750	5,865

1611 - TOMAHAWK Information System (TOMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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1611 - TOMAHAWK Information System (TOMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	CRUISE MISSILE	2,560	1,640	1,608

Initiative Resource Summary:	2,560	1,640	1,608
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1617 - Total Force Manpower Models Reengineering (TFMMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	288	280	289

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	3,180	3,134

Initiative Resource Summary:	288	3,460	3,423
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1618 - KEY TELEPHONE SYSTEM (KTS) (KTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	591	517	487

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	66	75	76

Initiative Resource Summary:	657	592	563
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1623 - AUTHORIZED USE LIST/MATERIAL SAFETY DATA (AUL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

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1623 - AUTHORIZED USE LIST/MATERIAL SAFETY DATA (AUL) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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1627 - WORKER ALLOCATION PROGRAM (WAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	21	21	22

Initiative Resource Summary:	21	21	22
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1628 - Waste Evaluation List (WEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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1633 - Human Capital Digital Dashboard (HCDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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1633 - Human Capital Digital Dashboard (HCDD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	310	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	0	258	0
Sub Total:			310	258	0

Initiative Resource Summary:

	310	258	0
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1636 - eTasker System (ETASKER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	185	175	175

Initiative Resource Summary:

	185	175	175
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1639 - Maintenance and Ship Work Planning (MSWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	660	659	659
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,383	1,378	1,378
Sub Total:			2,043	2,037	2,037

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604558N NEW DESIGN SSN	150	0	0

Initiative Resource Summary:

	2,193	2,037	2,037
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1644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,121	874	1,189

Initiative Resource Summary:	1,121	874	1,189
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1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,515	1,270	1,437

Initiative Resource Summary:	1,515	1,270	1,437
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1646 - Medical Readiness Reporting System (MRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,820	1,376	1,700

Initiative Resource Summary:	1,820	1,376	1,700
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1647 - Wide Area Work Flow (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	525	443	400
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	500	0	0
		Sub Total:	1,025	443	400

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1647 - Wide Area Work Flow (WAWF) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Initiative Resource Summary:	1,025	443	400
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1650 - Document Management 2 (DM2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	321	223	226

Initiative Resource Summary:	321	223	226
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1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	4,494	7,380	6,826

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMBAT SUPPORT SYSTEM	0	0	4,388
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	108	16
		Sub Total:	0	108	4,404

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,665	2,690	2,605
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0604766M MARINE CORPS DATA SYSTEMS	0	0	1,650
		Sub Total:	2,665	2,690	4,255

Initiative Resource Summary:	7,159	10,178	15,485
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1656 - CLINGER COHEN AUTHORITY COMPLIANCE (CCA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	229	444	17

Initiative Resource Summary:	229	444	17
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1658 - NEDU BUDGET & ADMINISTRATIVE DATABASE SYSTEM (FBADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	64	71	78

Initiative Resource Summary:	64	71	78
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1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	0	0

Initiative Resource Summary:	100	0	0
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1663 - Legacy Infrastructure Management Enterprise (LIME)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	550	600	605
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,100	0	0
		Sub Total:	1,650	600	605

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Initiative Resource Summary:

1,650	600	605
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1668 - Facilities and Equipment Management System (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	770	510	629
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,009	1,030	1,019
Sub Total:			1,779	1,540	1,648

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,500	0	1,511

Initiative Resource Summary:

3,279	1,540	3,159
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1670 - Pre and Post Payroll Processes (PPPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	449	468	478
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	142	165	391
Sub Total:			591	633	869

Initiative Resource Summary:

591	633	869
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1671 - Automated Training Management System (ATMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	149	257	265

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1671 - Automated Training Management System (ATMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	146	170	340
		Sub Total:	295	427	605

Initiative Resource Summary:	295	427	605
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1672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	189	282	176
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	70	192
		Sub Total:	249	352	368

Initiative Resource Summary:	249	352	368
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1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,412	673	1,798

Initiative Resource Summary:	1,412	673	1,798
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1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2)) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,715	4,437	5,160

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	2,816	2,412	0

Initiative Resource Summary:

7,531	6,849	5,160
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1683 - Customer Relationship Management - Solution (CRM-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,063	4,149	5,872

Initiative Resource Summary:

3,063	4,149	5,872
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1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	110	112
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	26	62	156
		Sub Total:	26	172	268

Initiative Resource Summary:

26	172	268
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1694 - ACCOMMODATION STORAGE (ACCOM STOR)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1694 - ACCOMMODATION STORAGE (ACCOM STOR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	94	90	93

Initiative Resource Summary:	94	90	93
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1697 - CUSTOMER NOTEBOOK (CNBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	38	60	61

Initiative Resource Summary:	38	60	61
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1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	66,536	83,405	86,877

Initiative Resource Summary:	66,536	83,405	86,877
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1705 - HEADQUARTERS DOCUMENT MANAGEMENT SYSTEM (HQDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	121	57	59

Initiative Resource Summary:	121	57	59
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1709 - KNOWLEDGENET (KNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

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1709 - KNOWLEDGENET (KNET) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	0	0

Initiative Resource Summary: 5 0 0

1711 - ENCHILADA (E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	323	648	430

Initiative Resource Summary: 323 648 430

1712 - PACFLT NMCI In-House Support (NMCI Support)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,276	2,658	2,719
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	1,271	1,293
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	107	87	89
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,082	2,890	2,955
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	261	268	273
		Sub Total:	5,726	7,174	7,329

Initiative Resource Summary: 5,726 7,174 7,329

1713 - PACFLT Fleet Command Centers (FCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1713 - PACFLT Fleet Command Centers (FCC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	639	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	543	0	0
Sub Total:			1,182	0	0

Initiative Resource Summary:	1,182	0	0
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1714 - Joint Message Handling System (JMHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	805	0	0

Initiative Resource Summary:	805	0	0
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1717 - COMPACFLT Network and Applications Support (FLTCOMAIS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,515	1,303	1,333
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,091	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	385	224	223
Sub Total:			2,991	1,527	1,556

Initiative Resource Summary:	2,991	1,527	1,556
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1718 - PACFLT Financial Management Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

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1718 - PACFLT Financial Management Info System (FMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	67	68	70

Initiative Resource Summary:

67	68	70
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1725 - SYMIS COMPACFLT (SYMIS-PAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	24,476	20,428	21,888

Initiative Resource Summary:

24,476	20,428	21,888
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1726 - SUBMEPP Budget Preparation (BUD PREP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2	5	5

Initiative Resource Summary:

2	5	5
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1727 - SUBMEPP Financial Management System (SUBMEPP FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	5	5	5

Initiative Resource Summary:

5	5	5
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1733 - Tycom Readiness Management System (TRMS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1733 - Tycom Readiness Management System (TRMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	643	665	687

Initiative Resource Summary: **643** **665** **687**

1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	16,815	14,223	14,629

Initiative Resource Summary: **16,815** **14,223** **14,629**

1741 - ACQUISITION TRACKING SYSTEM (ATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	51	111	29

Initiative Resource Summary: **51** **111** **29**

1744 - ONLINE SHIPPING PROCESS (OSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	62	48	49

Initiative Resource Summary: **62** **48** **49**

1747 - Regional Shore Installation Management System (RSIMS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1747 - Regional Shore Installation Management System (RSIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,976	3,820	3,935

Initiative Resource Summary:	2,976	3,820	3,935
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1750 - MPT&E COOP (COOP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	TRAINING SUPPORT EQUIPMENT	4,674	4,955	4,921

Initiative Resource Summary:	4,674	4,955	4,921
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1754 - ERP Web - Environmental (ERP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	629	416	424

Initiative Resource Summary:	629	416	424
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1771 - JUMP REPORTING SYSTEM (JUMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3	0	0

Initiative Resource Summary:	3	0	0
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1784 - Infrastructure Business Operations Navy/Navair/NAWC Support (IBONS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

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1784 - Infrastructure Business Operations Navy/Navair/NAWC Support (IBONS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	821	833	852

Initiative Resource Summary: **821** **833** **852**

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,996	3,921	3,967

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	1,615	1,777	1,416
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,246	250	250
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,044	1,009	1,015
Sub Total:			5,905	3,036	2,681

Initiative Resource Summary: **8,901** **6,957** **6,648**

1836 - High Performance Computing (HPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,353	1,405	1,405

Initiative Resource Summary: **1,353** **1,405** **1,405**

1841 - Defense Switched Network (DSN) (DSN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

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1841 - Defense Switched Network (DSN) (DSN) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,141	1,139	1,130

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	17	14	15
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	105	105	105
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	117	207	212
Sub Total:			239	326	332

Initiative Resource Summary:

1,380	1,465	1,462
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1842 - Defense Red Switch Network (DRSN) (DRSN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,117	2,192	2,478
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	2	2	2
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	150	0	0
Sub Total:			2,269	2,194	2,480

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	0	566

Initiative Resource Summary:

2,269	2,194	3,046
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1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,510	2,252	2,309

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	531	571	583
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	571	624	697
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,389	4,344	0
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	70	71	72
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	301	401	408
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,681	3,944	4,017
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	843	681	683
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	60	63	66
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	216	257	255
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	468	700	524
		Sub Total:	11,130	11,656	7,305
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,162	2,151	2,152
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,060	1,266	1,500
		Sub Total:	3,222	3,417	3,652

Initiative Resource Summary:

15,862	17,325	13,266
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1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	2,147	1,631	1,734
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	241	200	200

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1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,289	1,354	1,393
		Sub Total:	3,677	3,185	3,327

Initiative Resource Summary:

3,677	3,185	3,327
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1845 - Base Communications Office (BCO) (BCO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	16,936	18,568	18,028

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,572	2,624	2,676

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	9,113	4,905	4,983
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	475	475	475
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	321	302	309
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	315	799	813
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	2,672	3,008	3,059
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	21	22	22
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	349	135	137
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	535	622	652

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1845 - Base Communications Office (BCO) (BCO) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	41	42	43
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	212	200	203
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	662	629	636
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	696	708	716
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	24	27	30
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	911	1,224	1,353
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	1	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,274	1,394	1,398
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	29,962	28,010	27,767
		Sub Total:	47,584	42,502	42,596
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	291	296	301
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,635	2,350	2,120
		Sub Total:	1,926	2,646	2,421

Initiative Resource Summary:

69,018	66,340	65,721
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1847 - Telephone Switch (TS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,826	7,410	7,357

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1847 - Telephone Switch (TS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	1,470	1,811	1,601
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	3,624	4,353	1,125
		Sub Total:	5,094	6,164	2,726
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	208	203	206

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	7,678	7,075	6,362

Initiative Resource Summary: **18,806** **20,852** **16,651**

1848 - Central Exchange (Centrex) (Centrex)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,824	3,195	3,243

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	60	65

Initiative Resource Summary: **3,824** **3,255** **3,308**

1851 - Private Branch Exchange (PBX) (PBX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,308	1,297	1,258

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Initiative Resource Summary:	1,308	1,297	1,258
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1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	613	617	631

Initiative Resource Summary:	613	617	631
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1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXP

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	1	1

Operations ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	213,646	232,326	219,256
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	95	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,144	1,185	1,134
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	981	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,522	0	30,060
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	14,698	0	0
Sub Total:			232,086	233,511	250,450

Procurement ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	213	314	323

RDT&E ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXP Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 04 ACD&P	0603512N CARRIER SYSTEMS DEVELOPMENT	212	314	323
RDT&E, Navy	BA 04 ACD&P	0603582N COMBAT SYSTEM INTEGRATION	887	200	2,024
Sub Total:			1,099	514	2,347

Initiative Resource Summary: **233,398 234,340 253,121**

1868 - NAVY MISSION PLANNING SYSTEM (NavMPS) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVAL MISSION PLANNING SYSTEMS	3,265	3,338	3,159

Initiative Resource Summary: **3,265 3,338 3,159**

1876 - Activity Based Cost Tracker (ABCT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	125	125	125

Initiative Resource Summary: **125 125 125**

1877 - AIR 4.2 Cost Analysis Data Distribution System () Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	86	63	65

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Initiative Resource Summary:

86	63	65
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1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	582	673	1,218

Initiative Resource Summary:

582	673	1,218
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1955 - DATA SUBSCRIPTIONS (DATASUB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	939	976	976

Initiative Resource Summary:

939	976	976
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1956 - DATA WAREHOUSE (DATA WARE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	634	575	581

Initiative Resource Summary:

634	575	581
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1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15,163	18,034	19,776

Initiative Resource Summary:

15,163	18,034	19,776
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1958 - NATIONAL HELP DESK (NHD)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1958 - NATIONAL HELP DESK (NHD) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,271	2,101	1,613

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	319	319	319

Initiative Resource Summary:	2,590	2,420	1,932
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1961 - Employee Central Training Management System (ECTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	110	157	157

Initiative Resource Summary:	110	157	157
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1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	5,013	6,033	5,206
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,229	1,565	1,599
		Sub Total:	6,242	7,598	6,805

Initiative Resource Summary:	6,242	7,598	6,805
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1963 - Electronic Storage and Retrieval System (ESRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1963 - Electronic Storage and Retrieval System (ESRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	210	210	210

Initiative Resource Summary:	210	210	210
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1964 - INCENTIVE AWARDS (IA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	6	6

Initiative Resource Summary:	5	6	6
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1965 - Depot Bill of Material (DEPBOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	6	6

Initiative Resource Summary:	5	6	6
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1966 - Correspondence Tracking System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	47	47	47

Initiative Resource Summary:	47	47	47
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1967 - NAVAIR HQ Forms (FORMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1967 - NAVAIR HQ Forms (FORMS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	105	105	105

Initiative Resource Summary:	105	105	105
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1970 - Configuration Management Professional (NICMPRO)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	87	378	378

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	378	313
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	159	203	186
Sub Total:			159	581	499

Initiative Resource Summary:	246	959	877
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1971 - Electronic Continual Analysis & Metrics (eCAM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	531	531	531

Initiative Resource Summary:	531	531	531
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1972 - Team Work Plan Automation Module (TWPAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1972 - Team Work Plan Automation Module (TWPAM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	177	178	181

Initiative Resource Summary:	177	178	181
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1973 - Calibration Standard Asset Management System (CSAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	550	553	412

Initiative Resource Summary:	550	553	412
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1977 - Comptroller Document Management System (CDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,059	1,890	1,180

Initiative Resource Summary:	1,059	1,890	1,180
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1980 - Fleet and Family Support Mgmt Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	854	605	605

Initiative Resource Summary:	854	605	605
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1981 - Pass and ID Decal System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1981 - Pass and ID Decal System () (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	52	54	210

Initiative Resource Summary:	52	54	210
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1982 - Badge Authorization Visit Request (BAVR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	52	54	57

Initiative Resource Summary:	52	54	57
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1987 - Navy Enterprise Transportation (NET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,600	2,600	2,600

Initiative Resource Summary:	2,600	2,600	2,600
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1989 - CNIC IT Office Automation (CNI01)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,091	1,174	1,181

Initiative Resource Summary:	1,091	1,174	1,181
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1991 - CNIC IT Software Infrastructure (CNI02)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1991 - CNIC IT Software Infrastructure (CNI02) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	678	800	824

Initiative Resource Summary:	678	800	824
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1993 - UNIFORM ADP - INVENTORY CONTROL POINTS (UADPS-ICP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	17,974	10,621	631

Initiative Resource Summary:	17,974	10,621	631
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1994 - CNIC Accounting (CNI04)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	32	36	48

Initiative Resource Summary:	32	36	48
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1995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11,092	10,408	6,158

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	108	88	0

Initiative Resource Summary:	11,200	10,496	6,158
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

1996 - CNIC Manpower/Billets (CNI05)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	893	907	941

Initiative Resource Summary:	893	907	941
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2000 - CNIC Financial Mgmt Systems ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	153	142	142

Initiative Resource Summary:	153	142	142
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2004 - CNIC Payroll (CNI08)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	212	177	226

Initiative Resource Summary:	212	177	226
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2012 - CNIC Housing (CNI12)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	173	139	150

Initiative Resource Summary:	173	139	150
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2015 - CNIC Inventory Mgmt/Procurement (CNI13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

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2015 - CNIC Inventory Mgmt/Procurement (CNI13) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	172	215	235

Initiative Resource Summary:	172	215	235
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2016 - CNIC Public Safety/Security (CNI14)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	205	209	213

Initiative Resource Summary:	205	209	213
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2018 - CNIC Travel Tools (CNI17)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	697	673	628
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6	15	15

Initiative Resource Summary:	703	688	643
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2021 - CNIC Facilities (CNI19)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2	0	0

Initiative Resource Summary:	2	0	0
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2024 - CNIC Supply Tools (CNI20)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

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2024 - CNIC Supply Tools (CNI20) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,612	633	685
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	68	20	20

Initiative Resource Summary:	1,680	653	705
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2026 - CNIC IT Messaging (CNI22)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	778	820	898

Initiative Resource Summary:	778	820	898
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2027 - CNIC Communications/Radar ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	47	64	61

Initiative Resource Summary:	47	64	61
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2028 - CNIC IT Management (CNI24)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	472	0	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	30,976	29,219	29,995
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,337	1,006	948

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

32,785	30,225	30,943
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2030 - CNIC Air Ops (CNI26)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	329	297	329

Initiative Resource Summary:

329	297	329
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2033 - CNIC Public Safety (CNI27)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	165	168	187

Initiative Resource Summary:

165	168	187
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2034 - CNIC Knowledge Mgmt/Reference ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	157	160	163

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,339	1,408	1,711
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	138	153	157

Initiative Resource Summary:

1,634	1,721	2,031
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2036 - CNIC Education/Training (CNI29)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	246	146	195

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2036 - CNIC Education/Training (CNI29) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Initiative Resource Summary:			246	146	195

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,226	4,936	4,597

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	895	781	770
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,089	830	832
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	111	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,563	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	657	317	325
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4	2	2
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,545	0	0
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	24	24	24
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,314	2,912	2,962
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	484	475	481
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,178	860	877
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	916	556	570
Sub Total:			11,780	6,757	6,843
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1	4	4

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

17,007	11,697	11,444
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2046 - CNIC Administrative Tools (CNI35)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,769	4,453	4,551
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	248	215

Initiative Resource Summary:

2,769	4,701	4,766
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2047 - CNIC Other (CNI38)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,870	2,839	3,004
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	17	18	14

Initiative Resource Summary:

3,887	2,857	3,018
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2049 - Maintenance Figure of Merit (MFOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	400	0	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	18,527	20,803	8,502

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,593	0	0

Initiative Resource Summary:

20,520	20,803	8,502
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2053 - Navy Integrated Call Center (NICC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	735	741	746

Initiative Resource Summary: **735** **741** **746**

2054 - Technical Assistance for Repairables Processing (TARP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	57	57	57

Initiative Resource Summary: **57** **57** **57**

2056 - Total Asset Visibility (TAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,386	1,030	0

Initiative Resource Summary: **1,386** **1,030** **0**

2057 - Navy Electronic Commerce Online (NECO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,461	1,077	1,092

Initiative Resource Summary: **1,461** **1,077** **1,092**

2058 - Quality Assurance and Self Assessment (QASA)

Non-Major

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2058 - Quality Assurance and Self Assessment (QASA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	35	35	35

Initiative Resource Summary:	35	35	35
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2059 - Re-engineered Maritime Allowance Develop (ReMAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,465	1,480	1,495

Initiative Resource Summary:	1,465	1,480	1,495
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2060 - Supply Discrepancy Reporting (SDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	609	556	556

Initiative Resource Summary:	609	556	556
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2062 - Academic and Professional Accredited Edu (AEEE)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	874	892	913

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	19,903	17,115	18,952
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	4	4	4

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2062 - Academic and Professional Accredited Edu (AEEE) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	19,907	17,119	18,956

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	EDUCATION SUPPORT EQUIPMENT	1,386	1,033	1,753

Initiative Resource Summary:

22,167	19,044	21,622
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2065 - Explosives Safety Siting Module (ESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	186	189	192

Initiative Resource Summary:

186	189	192
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2066 - Facilities Team Survey (FACTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	31	39	39

Initiative Resource Summary:

31	39	39
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2068 - Facility Accident Incident Report (FAIR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	50	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

50	0	0
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2072 - Hazard Abatement Database On Line (HA Dbase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	60	60	60

Initiative Resource Summary:

60	60	60
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2073 - Legacy Applications Migration Data Base (LAMDB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	139	143	146

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	96	98	100

Initiative Resource Summary:

235	241	246
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2074 - NAVFAC Acquisition Center for Training Web Site (NFACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	18	19	19

Initiative Resource Summary:

18	19	19
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2078 - Navy Installation Restoration Information System (NIRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2078 - Navy Installation Restoration Information System (NIRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	375	675

Initiative Resource Summary:	0	375	675
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2079 - Personnel Info System for Training, Operations, Legal (PISTOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	10	11	11

Initiative Resource Summary:	10	11	11
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2089 - Labor Management Support Information System (LMSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,137	1,715	1,824

Initiative Resource Summary:	2,137	1,715	1,824
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2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	146	150	154

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	748	723	723

Initiative Resource Summary:

894	873	877
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2128 - Marine Corps Recruiting Information Supp Sys (MCRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,813	2,976	3,629

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	196	100

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	240	2,666	3,033

Initiative Resource Summary:

2,053	5,838	6,762
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2134 - TACTICAL DATA NETWORK (TDN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	0	0	750

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2134 - TACTICAL DATA NETWORK (TDN) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	0	0	1,000

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	0	0

Initiative Resource Summary:

0	0	1,750
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2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	212	217	220
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,584	1,493	1,947
Sub Total:			1,796	1,710	2,167

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	OPERATING FORCES IPE	231	320	328

Initiative Resource Summary:

2,027	2,030	2,495
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2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	4,609	5,398	5,376

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 04 ACD&P	0603207N AIR/OCEAN TACTICAL APPLICATIONS	14,468	13,736	9,562
RDT&E, Navy	BA 05 SDD	0604218N AIR/OCEAN EQUIPMENT ENGINEERING	163	0	0
Sub Total:			14,631	13,736	9,562

Initiative Resource Summary:	19,240	19,134	14,938
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2166 - ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,020	2,057	1,580

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	15,685	12,057	2,487

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	4,832	5,237	0

Initiative Resource Summary:	21,537	19,351	4,067
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2209 - E-6 SGML Management Program (E-6 SMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	63	104	107

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

63	104	107
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2226 - Manpower Models (MCMODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,600	2,511	3,560

Initiative Resource Summary:

1,600	2,511	3,560
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2248 - Automated COSAL Improvement Program (ACIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	50	77	31

Initiative Resource Summary:

50	77	31
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2249 - Boiler Inspection Repair Management Info (BIRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	75	75	75

Initiative Resource Summary:

75	75	75
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2250 - Chemical Biological Radiological Defense (CBRD INFO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	55	65	66

Initiative Resource Summary:

55	65	66
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2251 - VERA SMART CALL ACCOUNTING (VMAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	74	60	0

Initiative Resource Summary:	74	60	0
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2254 - Chemical Biological Radiological Operating Space Item Mgmt System (CBR OSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	623	234	0

Initiative Resource Summary:	623	234	0
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2255 - Product Quality Deficiency Report Interservice Interface (PQDR II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	14	16	16

Initiative Resource Summary:	14	16	16
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2258 - Technical Support Services (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	62	62	63

Initiative Resource Summary:	62	62	63
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2261 - WASHINGTON NAVY YARD FACILITY MANAGEMENT (WNYFM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2261 - WASHINGTON NAVY YARD FACILITY MANAGEMENT (WNYFM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	204	0	0

Initiative Resource Summary:	204	0	0
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2263 - Advanced Interactive Management Technology Center (AIMTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	64	66	68

Initiative Resource Summary:	64	66	68
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2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	227	228	237

Initiative Resource Summary:	227	228	237
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2267 - Common Problem Reporting System (CPRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	42	42	44

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2267 - Common Problem Reporting System (CPRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604562N SUBMARINE TACTICAL WARFARE SYSTEM	25	25	26

Initiative Resource Summary:	67	67	70
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2268 - Advanced Technical Information Support (ATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	42	110	112
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	66	66	816
Sub Total:			108	176	928

Initiative Resource Summary:	108	176	928
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2271 - Electronic Document Management System (EDMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	116	114	116

Initiative Resource Summary:	116	114	116
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2272 - Electronic Engineering Forms (EFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	42	43	45

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Initiative Resource Summary:

42	43	45
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2273 - Fleet Maintenance Data (FMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	333	350	358

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Shipbuild&Conv, N	BA 05 AUXIL & CRAFT	LCAC SLEP	760	776	791

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	1,038	1,060	1,081

Initiative Resource Summary:

2,131	2,186	2,230
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2325 - PEO IWS Communicator (IWS Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	443	372	390

Initiative Resource Summary:

443	372	390
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2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	383	590	628

Initiative Resource Summary:

383	590	628
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2329 - Submarine Non-Tactical Application Delivery Interface System (SNADIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	SUBMARINE TRAINING DEVICE MODS	818	912	0

Initiative Resource Summary: **818** **912** **0**

2331 - Shop Workload Management System (SWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	300	300	300

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	83	123	133

Initiative Resource Summary: **383** **423** **433**

2334 - UNNPI Electronic Engineering Forms (UEFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	117	117	124
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	121	117	119
		Sub Total:	238	234	243

Initiative Resource Summary: **238** **234** **243**

2336 - NAVSEA PUBLIC WEBSITE (NSWEB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2336 - NAVSEA PUBLIC WEBSITE (NSWEB) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,000	290	0

Initiative Resource Summary:	2,000	290	0
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2361 - Shop Store Catalog (SSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	17	11	11

Initiative Resource Summary:	17	11	11
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2366 - RAM Shipping (RAM Ship)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	31	31	32

Initiative Resource Summary:	31	31	32
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2380 - enhanced Management Information System (eMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	149	182	187

Initiative Resource Summary:	149	182	187
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2381 - Incentive Pay System (IPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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2381 - Incentive Pay System (IPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11	12	13

Initiative Resource Summary: **11** **12** **13**

2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	35	32	33

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	887	970	990

Initiative Resource Summary: **922** **1,002** **1,023**

2388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	51	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	460	0	0
Sub Total:			511	0	0

Initiative Resource Summary: **511** **0** **0**

2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

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2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,940	0	0

Initiative Resource Summary:	1,940	0	0
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2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	34	35
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,694	884	905
		Sub Total:	1,694	918	940

Initiative Resource Summary:	1,694	918	940
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2393 - Electronic Project Generator (EPG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	194	422	426

Initiative Resource Summary:	194	422	426
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2397 - Recruit Training (Recruit Trainin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	104	42	42

Initiative Resource Summary:	104	42	42
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2401 - CONSULTING CONTRACT INITIATIVES (CONSULT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,959	6,217	6,327

Initiative Resource Summary:

6,959	6,217	6,327
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2404 - PACFLT SYSTEMS SUPPORT (PACFLT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	3,673	2,869	2,940

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,956	4,868	5,071
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	0	840	661
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	9,260	5,525	5,198
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,929	1,441	1,477
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	8,261	6,246	6,714
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	389	373	382
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	378	244	212
		Sub Total:	27,173	19,537	19,715
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	111	132	181

Initiative Resource Summary:

30,957	22,538	22,836
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2405 - NMCI ACCOUNT MANAGEMENT SYSTEM (NAMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2405 - NMCI ACCOUNT MANAGEMENT SYSTEM (NAMS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	114	0	0

Initiative Resource Summary:

114	0	0
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2408 - United Services Military Apprenticeship (USMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	25	29	29

Initiative Resource Summary:

25	29	29
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2411 - SMAIL System (S-MAIL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	8	0	0

Initiative Resource Summary:

8	0	0
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2414 - Marine Corps Training Information Management System (MCTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,019	3,235	1,373
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	0	2,585
Sub Total:			3,019	3,235	3,958

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2414 - Marine Corps Training Information Management System (MCTIMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	147	74	206

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	904	851	754

Initiative Resource Summary:

4,070	4,160	4,918
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2423 - Total Force Readiness Individual Workplan (TFR IWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,352	1,734	1,734

Initiative Resource Summary:

1,352	1,734	1,734
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2425 - Automated Financial Information System (AFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,170	1,235	1,243

Initiative Resource Summary:

1,170	1,235	1,243
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2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	273	245	259

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2427 - TECHNICAL MANUAL APPLICATION SYSTEM (TMAPS) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	1,849	1,144	1,613
		Sub Total:	2,122	1,389	1,872

Initiative Resource Summary:	2,122	1,389	1,872
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2428 - Warehouse Analytical Reporting System (WARS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	800	800	800

Initiative Resource Summary:	800	800	800
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2432 - Technical Data Center (TDC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	115	115	115
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	100	100
		Sub Total:	215	215	215

Initiative Resource Summary:	215	215	215
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2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	68	71	75

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Initiative Resource Summary:

68	71	75
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2439 - Calibration Automation and Readiness Reporting (METBENCH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,080	1,775	1,580

Initiative Resource Summary:

1,080	1,775	1,580
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2442 - Carrier Team One / Sub Team One Portal (CT1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	15	13	13

Initiative Resource Summary:

15	13	13
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2443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	254	254	254
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	462	658	658
Sub Total:			716	912	912

Initiative Resource Summary:

716	912	912
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2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	62	86	86

Initiative Resource Summary:

62	86	86
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2445 - PRODUCT CHANGE REQUEST REVIEW (PCRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	12	12

Initiative Resource Summary:

1	12	12
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2446 - SUBMARINE MAINTENANCE MONITORING INFORMATION SYSTEM (SMMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	246	314	325

Initiative Resource Summary:

246	314	325
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2447 - SUBMEPP PUBLIC WEB SITE (PWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	10	0

Initiative Resource Summary:

1	10	0
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2448 - WORKLOAD MANAGEMENT/DECISION RECORD (WLM/DR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1	25	25

Initiative Resource Summary:

1	25	25
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2449 - HRAS (HR1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	3,862	4,200	4,297

Initiative Resource Summary:

3,862	4,200	4,297
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2450 - HUMAN RES RPT(HRRS) (HRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	805	888	904

Initiative Resource Summary:

805	888	904
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2452 - HR PORTAL (PORTAL) (PORTAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	284	370	382

Initiative Resource Summary:

284	370	382
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2453 - Naval Criminal Investigative Service Operations (NCIS OPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	7,198	8,270	6,607

Initiative Resource Summary: 7,198 8,270 6,607

2455 - Judge Advocate General Personnel System (JAGPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	110	173	175

Initiative Resource Summary: 110 173 175

2459 - Internet-Based Budget Execution Tracking (iBETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	8	8	8

Initiative Resource Summary: 8 8 8

2460 - TTSARB Voting System (TVS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	11	11

Initiative Resource Summary: 11 11 11

2461 - NAVAIR Obligations Database (NOD)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2461 - NAVAIR Obligations Database (NOD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	249	266	267

Initiative Resource Summary:	249	266	267
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2462 - New DoN Disclosure Database (New DND2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	13	13	13

Initiative Resource Summary:	13	13	13
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2463 - Navy Tactical Publications Disclosure Database (NTPDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	9	9	9

Initiative Resource Summary:	9	9	9
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2464 - Navy International Agreements Tracking System (NIATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	4	4	4

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2464 - Navy International Agreements Tracking System (NIATS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Initiative Resource Summary:

4	4	4
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2465 - International Cooperative Programs (ICP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	1	1	1

Initiative Resource Summary:

1	1	1
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2466 - Foreign Military Training Disclosure System (FMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	7	7	7

Initiative Resource Summary:

7	7	7
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2468 - Disclosure Portal (Disclosure)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	11	11

Initiative Resource Summary:

11	11	11
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2470 - Delegation of Disclosure Letter (DDL) Generator (DDL Gen)

Non-Major

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2470 - Delegation of Disclosure Letter (DDL) Generator (DDL Gen) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	7	9	9

Initiative Resource Summary:

	7	9	9
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2471 - Data Exchange Agreement Management System (DEAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	11	11	11

Initiative Resource Summary:

	11	11	11
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2472 - Case Document Manager (CDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	5	5	5

Initiative Resource Summary:

	5	5	5
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2473 - Navy IPO Public Webpage (NIP0 WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2473 - Navy IPO Public Webpage (NIPO WEB) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	3	3	3

Initiative Resource Summary:

3	3	3
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2474 - Navy IPO Build-a-Brief System (BABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	5	5	5

Initiative Resource Summary:

5	5	5
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2475 - Server Application Listings and Techniques (SALT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	15	15	15

Initiative Resource Summary:

15	15	15
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2477 - NITREX (NITREX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2477 - NITREX (NITREX) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	27	26	25

Initiative Resource Summary:	27	26	25
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2478 - Loading, Organizing, and Analysis of the DND2. (LOAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	18	18	18

Initiative Resource Summary:	18	18	18
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2480 - International Activity Database (IADB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	INTERNATIONAL HEADQUARTERS AND AGENCIES	16	16	16

Initiative Resource Summary:	16	16	16
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2482 - DOD Information Technology Portfolio Repository (DITPR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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2482 - DOD Information Technology Portfolio Repository (DITPR) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,600	2,094	2,066

Initiative Resource Summary:	1,600	2,094	2,066
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2483 - DON CIO DADMS (CIODADMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,159	640	647

Initiative Resource Summary:	1,159	640	647
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2485 - BCNR Tracking System (BCNR_TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	13	14	14
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	118	121	120
		Sub Total:	131	135	134

Initiative Resource Summary:	131	135	134
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2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	203	143	143

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2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	282	282	278

Initiative Resource Summary:	485	425	421
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2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	13	14	14

Initiative Resource Summary:	13	14	14
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2489 - RECORDED EXECUTIVE ACTION CORRESPONDENCE TRACKING SYSTEM (REACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	53	54	54

Initiative Resource Summary:	53	54	54
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2490 - OGC Public Websites (OGC-PW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	29	7	7

Initiative Resource Summary:	29	7	7
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2491 - SECRETARY OF THE NAVY PORTAL (PORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

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2491 - SECRETARY OF THE NAVY PORTAL (PORTAL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	568	583	595

Initiative Resource Summary: 568 583 595

2492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	583	528	542

Initiative Resource Summary: 583 528 542

2493 - OGC Online (OGCONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	721	1,096	927

Initiative Resource Summary: 721 1,096 927

2494 - NAVIAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	290	296	301

Initiative Resource Summary: 290 296 301

2495 - FLEET HOME TOWN NEWS CENTER (FHTNC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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2495 - FLEET HOME TOWN NEWS CENTER (FHTNC) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	62	66	153

Initiative Resource Summary:	62	66	153
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2496 - DEFENSE AUDIT MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	167	172	181

Initiative Resource Summary:	167	172	181
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2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	134	138	141
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	90	220	89
		Sub Total:	224	358	230

Initiative Resource Summary:	224	358	230
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2529 - Hotline Management Information System (HOTMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6	223	221

Initiative Resource Summary:	6	223	221
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2540 - Office of Process, Technology, and Innovation (OPTI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	387	399	407

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,667	1,708	1,743

Initiative Resource Summary: **2,054** **2,107** **2,150**

2543 - Nuclear Power Manual Index (NPMINDEX)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	13	16	0

Initiative Resource Summary: **13** **16** **0**

2546 - Refueling Information System (RIS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary: **0** **2** **2**

2547 - Automated Badging System (ABS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary: **0** **2** **2**

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2548 - Automated Quality Assurance (AQUA32)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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2553 - Command Resource Management Module History (CRMM Hist)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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2554 - Consolidated Shift Log (C2300SL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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2559 - Environmental Sample Log (ESL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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2565 - IRR Lessons Learned (IRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

----- Dollars in Thousands -----

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2565 - IRR Lessons Learned (IRR) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2568 - Non-Critical Deficiencies (NCD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2572 - Pre-Expended Bin (PEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2573 - Plant Equipment Trouble Ticket (PETTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2575 - Web QPS (QPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

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2575 - Web QPS (QPS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2577 - Refueling Assessment Tool (RAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2578 - Receipt Inspection Process (RIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2580 - Reactor Water - Shop 99 (RW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

	0	2	2
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2584 - Standard Tooling (STDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

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2584 - Standard Tooling (STDT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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2587 - Technical Information Management System (TIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1	2	2

Initiative Resource Summary:	1	2	2
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2590 - Trident Planned Equipment Replacement (Triper)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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2596 - Work Control Database (WCD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:	0	2	2
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2598 - Waste Tracking (WTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

----- Dollars in Thousands -----

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2598 - Waste Tracking (WTS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary: 0 2 2

2604 - WEB INTEGRATED DATA ENVIRONMENT (WIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	380	0	0

Initiative Resource Summary: 380 0 0

2605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	SUB PERISCOPES & IMAGING EQUIP	3	3	3
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SUBMARINE SUPPORT EQUIPMENT PROG	3	3	3
		Sub Total:	6	6	6

Initiative Resource Summary: 6 6 6

2607 - Office of Counsel Ethics Database (OCED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	35	35	35

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Initiative Resource Summary:

35	35	35
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2608 - Integrated Production Management System (IPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	61	64	67

Initiative Resource Summary:

61	64	67
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2610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	90	93	93

Initiative Resource Summary:

90	93	93
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2611 - Base Telephone Office Account Summary Database (BTOAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	10	10

Initiative Resource Summary:

10	10	10
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2612 - Aviation Maintenance Training Continuum System/Computer Based Training Systems Initiative (AMTCS/CBTSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,126	2,742	2,736

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Aircraft Proc, N	BA 07 SUP EQP & FACS	COMMON GROUND EQUIPMENT	2,314	298	194

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

3,440	3,040	2,930
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2614 - Navy Department Awards Web Service (NDAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	215	510	520

Initiative Resource Summary:

215	510	520
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2615 - Congressional Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	358	80	220

Initiative Resource Summary:

358	80	220
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2616 - HQWEB Services (HQWEB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,076	2,152	2,813

Initiative Resource Summary:

2,076	2,152	2,813
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2618 - NROTC IT OPERATIONS/EQUIPMENT REFRESH (NROTC IT/EQ REF)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	JUNIOR ROTC	351	0	0
O&M, Navy	BA 03 TRN & RECRUITNG	RESERVE OFFICERS TRAINING CORPS	222	258	264
Sub Total:			573	258	264

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

573	258	264
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2619 - OFFICER INDOCTRINATION SCHOOL IT SUPPORT (OIS IT SUP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	216	50	50

Initiative Resource Summary:

216	50	50
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2620 - Corporate Applications (Corp Apps)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,878	6,590	7,618

Initiative Resource Summary:

6,878	6,590	7,618
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2624 - Project Management Database (Quality Management) (PMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

0	2	2
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2625 - Production Surveillance Application (PSA (WSA))

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

0	2	2
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2626 - SSP Requirements Information System (REMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

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2626 - SSP Requirements Information System (REMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	311	403	407

Initiative Resource Summary:

311	403	407
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2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,848	2,156	2,577
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	0	1
Sub Total:			1,848	2,156	2,578

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	6,338	4,843	384

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	232	550	0

Initiative Resource Summary:

8,418	7,549	2,962
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2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	872	1,076	3,090
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	66	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	15	15	0
		Sub Total:	953	1,091	3,090
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	1	1	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	5,403	10,249	14,576
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	0
		Sub Total:	5,403	10,249	14,576

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	2,668	4,117	1,352

Initiative Resource Summary:

9,025	15,458	19,018
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2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1	2	0

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	253	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	1,382	0	0

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2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	1,635	0	0

Initiative Resource Summary:

1,636	2	0
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2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	414	487	876
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	31	0	0
		Sub Total:	445	487	876
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	33	37	33

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	8,492	16,565	10,477
Procurement, MC	BA 04 COMM & ELEC EQUIP	ITEMS UNDER \$5 MILLION (COMM & ELEC)	0	5,051	0
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	147	165	0
		Sub Total:	8,639	21,781	10,477

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	267	270	288

Initiative Resource Summary:

9,384	22,575	11,674
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2634 - HR SYSTEMS (HR SYSTEMS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2634 - HR SYSTEMS (HR SYSTEMS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	379	421	412

Initiative Resource Summary:	379	421	412
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2635 - Corrosion Control Information Management System (CCIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	153	158	162

Initiative Resource Summary:	153	158	162
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2636 - Intergrated Modernization Planning for Aircraft Carriers (IMPAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	306	315	325

Initiative Resource Summary:	306	315	325
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2637 - Maintenance Availability Management System (MAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	306	315	325

Initiative Resource Summary:	306	315	325
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2641 - ADVANCED COMPOSABLE ENVIRONMENT (ACE) Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	300	300	300

Initiative Resource Summary: **300 300 300**

2642 - COLLABORATION AND EXECUTION (CNE) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,755	2,183	2,383

Initiative Resource Summary: **2,755 2,183 2,383**

2644 - INSTALLATION MANAGEMENT OFFICE INTEGRATED ENTERPRISE TOOL (IMONET) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	163	28	28

Initiative Resource Summary: **163 28 28**

2645 - SPAWARSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	35	37	49

Initiative Resource Summary: **35 37 49**

2646 - Keyport International Program Management Information System (KIPMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2646 - Keyport International Program Management Information System (KIPMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	93	1	0

Initiative Resource Summary: **93** **1** **0**

2649 - ACOUSTIC SENSOR INFORMATION EXCHANGE SYSTEM (ASIXS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SSN ACOUSTICS	422	244	243

Initiative Resource Summary: **422** **244** **243**

2653 - BRAC Management Information System (BRACMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	952	825	825

Initiative Resource Summary: **952** **825** **825**

2654 - INFORMATION MANAGEMENT (IM - NAVAUD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,350	1,713	1,777

Initiative Resource Summary: **1,350** **1,713** **1,777**

2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	39	79	79

Initiative Resource Summary: **39** **79** **79**

2656 - CONGRESSIONAL QUARTERLY ONLINE (CQ) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	48	51	53

Initiative Resource Summary: **48** **51** **53**

2657 - IT SUPPORT (IT SUPPORT) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	132	132	136

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	820	997	829
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	57	58	59
Sub Total:			877	1,055	888

Initiative Resource Summary: **1,009** **1,187** **1,024**

2662 - FMO Applications Website, ASN (FM&C) (FMO SYSTEMS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	62	63	64

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

62	63	64
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2663 - INFORMATION MANAGEMENT (INFORMATION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	565	579

Initiative Resource Summary:

0	565	579
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2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	61	63	64

Initiative Resource Summary:

61	63	64
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2666 - Management Control Plan CBT Evaluation System (MCP CBTEVAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1	1	1

Initiative Resource Summary:

1	1	1
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2668 - Information Management (IM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	90	317	349

Initiative Resource Summary:

90	317	349
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2682 - Gartner Group TCO Manager (GGTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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2682 - Gartner Group TCO Manager (GGTM) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	1

Initiative Resource Summary:	0	0	1
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2683 - SLIM SUITE (SLIM SUITE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	26	27

Initiative Resource Summary:	0	26	27
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2684 - Hardware and Software (EQUIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	141	114	116

Initiative Resource Summary:	141	114	116
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2685 - Corporate Incentive Pay Application (CIPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	93	111	114

Initiative Resource Summary:	93	111	114
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2686 - Dahlgren Resource Allocation Tracking System. (DRATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

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2686 - Dahlgren Resource Allocation Tracking System. (DRATS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	374	489	503

Initiative Resource Summary:	374	489	503
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2687 - NSWCDD Locator (NSWCDD LOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	93	111	114

Initiative Resource Summary:	93	111	114
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2689 - Warfare Center Information Tool (WCIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	486	584	600

Initiative Resource Summary:	486	584	600
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2690 - Remedy Action Request System (Remedy AR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	349	612	621

Initiative Resource Summary:	349	612	621
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2691 - Online Computer Information Exchange (OCIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2691 - Online Computer Information Exchange (OCIE) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	708	750	750

Initiative Resource Summary: **708** **750** **750**

2692 - Management Support and Data Analysis (MSADA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	150	150	150

Initiative Resource Summary: **150** **150** **150**

2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	VIRGINIA CLASS SUPPORT EQUIPMENT	1,562	1,700	1,919

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604558N NEW DESIGN SSN	215	230	145

Initiative Resource Summary: **1,777** **1,930** **2,064**

2695 - Surface Missile System Maintenance Data System (SMSMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	1,888	1,893	1,876

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

1,888	1,893	1,876
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2696 - ADT Picture Picture (ADT Pic Per)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	30	0	0

Initiative Resource Summary:

30	0	0
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2704 - Consolidated Data File -- Next Generation (CDF-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	345	568	0

Initiative Resource Summary:

345	568	0
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2705 - Intra-Fleet Supply Support Operations Information System -- Sites 4.0 (ISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1	1	1

Initiative Resource Summary:

1	1	1
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2706 - LENEL OnGuard System (LENEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8	8	8

Initiative Resource Summary:

8	8	8
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2707 - Navy Postal Directory System (POSTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2707 - Navy Postal Directory System (POSTAL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26	46	47

Initiative Resource Summary:	26	46	47
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2708 - Systems and Logistics Integration Capability (SLIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	25	0	0

Initiative Resource Summary:	25	0	0
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2710 - Acquisition Logistics Productivity Planning (ALPP)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	150	111	111

Initiative Resource Summary:	150	111	111
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2711 - Defense Data Access (DDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	243	0	0

Initiative Resource Summary:	243	0	0
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2714 - CASE MANAGEMENT INFORMATION SYSTEM (CMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2714 - CASE MANAGEMENT INFORMATION SYSTEM (CMIS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	66	66	66

Initiative Resource Summary:

66	66	66
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2717 - NAVAIR Mid-Tier Server Array (MIDTIER)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	121	122	122

Initiative Resource Summary:

121	122	122
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2718 - NAVAIR Fleet System Array (NFSA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	OTHER AVIATION SUPPORT EQUIPMENT	2,214	2,410	2,176

Initiative Resource Summary:

2,214	2,410	2,176
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2719 - Manufacturing Planning and Control System (MPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	642	552	517

Initiative Resource Summary:

642	552	517
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2721 - Individual Qualifications Recording System (IQRS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2721 - Individual Qualifications Recording System (IQRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	20	10	10

Initiative Resource Summary:	20	10	10
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2724 - Information Technology Project Status Tracking (ITPSTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	6	6

Initiative Resource Summary:	5	6	6
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2728 - Defense Readiness Reporting System (DRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	850	850	850

Initiative Resource Summary:	850	850	850
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2730 - NAVFAC Intranet (NAVFAC Intranet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	224	229	233

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	409	415	422

Initiative Resource Summary:	633	644	655
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2731 - Secure Automated Boiler Inspection Report Site (SABIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	96	97	99

Initiative Resource Summary:	96	97	99
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2733 - WinEst Pro Plus (WinEst Pro)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	490	0	0

Initiative Resource Summary:	490	0	0
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2735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	900	914	905

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	1,522	1,413	930

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,500	2,546

Initiative Resource Summary:	2,422	4,827	4,381
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2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

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2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	98	46	47

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601103N UNIVERSITY RESEARCH INITIATIVES	712	851	843
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	355	362	370
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	33	31	31
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0101224N SSBN SECURITY TECHNOLOGY PROGRAM	13	63	88
Sub Total:			1,113	1,307	1,332

Initiative Resource Summary:

1,211	1,353	1,379
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2737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,164	741	740

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	153	38	38

Initiative Resource Summary:

3,317	779	778
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2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

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2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11	9	9

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	557	10	297
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	6,823	5,167	5,132
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	5,037	5,478	5,499
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,996	2,242	2,173
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	773	609	614
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,734	1,619	2,100
Sub Total:			16,920	15,125	15,815

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	STRATEGIC MISSILE SYSTEMS EQUIP	3	282	3

Initiative Resource Summary:

16,934	15,416	15,827
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2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,593	2,519	2,446

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	353	321	291

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

2,946	2,840	2,737
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2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	50,123	51,649	52,362

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	772	333	344
O&M, Navy	BA 01 OPERATNG FORCES	ELECTRONIC WARFARE	77	397	409
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	10	11
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	9,292	12,320	11,443
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	15,711	12,626	7,721
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,800	2,939	3,267
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	487	617	340
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	220	58	60
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	26	49	50
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	133	133	118
O&M, Navy	BA 04 ADMN & SRVWD ACT	HULL, MECHANICAL AND ELECTRICAL SUPPORT	97	131	0
Sub Total:			29,615	29,613	23,763

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	0	0	617
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	2,250	2,328	2,410
Sub Total:			2,250	2,328	3,027

RDT&E

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 04 ACD&P	0603563N SHIP CONCEPT ADVANCED DESIGN	152	251	263
RDT&E, Navy	BA 05 SDD	0204202N DDG-1000	9	0	0
RDT&E, Navy	BA 05 SDD	0604501N ADVANCED ABOVE WATER SENSORS	8	0	0
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	1,823	1,845	1,826
Sub Total:			1,992	2,096	2,089

Initiative Resource Summary:

83,980	85,686	81,241
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2741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,331	2,360	2,360

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	205	232	231
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	1,681	1,380	1,401
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	486	481	482
Sub Total:			2,372	2,093	2,114
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	894	769	782

Initiative Resource Summary:

5,597	5,222	5,256
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2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

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2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET BALLISTIC MISSILE	17,344	13,884	18,898

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 04 ORDNANCE SUP EQ	STRATEGIC MISSILE SYSTEMS EQUIP	3,246	2,861	2,603

Initiative Resource Summary:

	20,590	16,745	21,501
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2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	30,472	19,587	19,516

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	253	196	109
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,088	44	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	30	33	36
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,124	1,276	1,322
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	109	109	109
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	812	812	685
Sub Total:			6,416	2,470	2,261

Initiative Resource Summary:

	36,888	22,057	21,777
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Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	6,831	6,969	7,706
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	130	169	176

Initiative Resource Summary:

	6,961	7,138	7,882
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2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	205	201	207

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	190	193	197

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	13,859	468	468
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,865	1,212	1,216
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	0	831	840
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	100	105	110
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	120	211	217
Sub Total:			15,944	2,827	2,851

Initiative Resource Summary:

	16,339	3,221	3,255
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2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	901	731	863
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,051	265	269
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	474	382	384
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6,915	7,970	8,579
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	74	100	102
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	74	80	106
		Sub Total:	9,489	9,528	10,303
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	0	44	0

Initiative Resource Summary:

9,489	9,572	10,303
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2748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	576	467	411

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,145	1,006	1,006

Initiative Resource Summary:

1,721	1,473	1,417
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2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	12,893	12,799	12,877

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2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	2,077	2,837	2,893
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,576	2,652	2,550
		Sub Total:	4,653	5,489	5,443

Initiative Resource Summary: **17,546** **18,288** **18,320**

2750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,732	2,239	3,019

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	ITEMS LESS THAN \$5 MILLION	1,280	1,274	1,303

Initiative Resource Summary: **3,012** **3,513** **4,322**

2751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	638	611	623

Initiative Resource Summary: **638** **611** **623**

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4,930	4,671	4,783

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	412	305	405
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	877	903	1,189
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	32	33	34
Sub Total:			1,321	1,241	1,628

Initiative Resource Summary:

6,251	5,912	6,411
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2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	207	297	298

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,865	4,757	1,060

Initiative Resource Summary:

3,072	5,054	1,358
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2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	84,749	88,591	90,433

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2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	8,098	13,925	14,051
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	21,902	17,186	17,513
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	5,265	1,990	42
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	6,674	6,746	6,213
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2,446	2,134	2,169
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	168	5,492	6,071
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	3,652	4,401	4,477
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,085	1,241	1,261
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	4,424	5,223	5,283
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	3,540	2,702	2,679
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,470	2,174	3,171
		Sub Total:	59,724	63,214	62,930
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	566	515	526
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1	1	1
		Sub Total:	567	516	527

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENVIRONMENTAL SUPPORT EQUIPMENT	0	880	1

Initiative Resource Summary:	145,040	153,201	153,891
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2757 - PACFLT Base-Level Computing Capabilities (PAC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5	0	0

Initiative Resource Summary:

	5	0	0
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2758 - COLLABORATIVE INFORMATION MANAGEMENT SYSTEM (CIMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	276	284	292

Initiative Resource Summary:

	276	284	292
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2759 - MSC Base-Level Computing Capabilities (MSC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	38,136	46,665	50,439

Initiative Resource Summary:

	38,136	46,665	50,439
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2761 - NAVSEA Civilian Personnel Capabilities (SEA CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	5	20

Initiative Resource Summary:

	0	5	20
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2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	15,722	12,907	10,652

Initiative Resource Summary:	15,722	12,907	10,652
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2763 - FSA Command and Control Capabilities (FSA CMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,990	4,140	4,293

Initiative Resource Summary:	3,990	4,140	4,293
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2765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	152	157
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	318	432	447
		Sub Total:	318	584	604

Initiative Resource Summary:	318	584	604
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2766 - NAVAIR Finance and Accounting Capabilities (AIR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	10	10	10

Initiative Resource Summary:	10	10	10
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2767 - NAVSEA Finance and Accounting Capabilities (SEA FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,246	1,335	1,383

Initiative Resource Summary:	1,246	1,335	1,383
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2768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	63	95	87

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,330	1,172	1,061

Initiative Resource Summary:	1,393	1,267	1,148
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2769 - FSA Information Management Capabilities (FSA IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	8,123	8,294	8,468

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	21,587	28,270	41
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	17,040	16,854	0
O&M, Navy	BA 03 TRN & RECRUITNG	OFFICER ACQUISITION	0	29	60
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	303	326	329

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2769 - FSA Information Management Capabilities (FSA IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	3,279	2,397	2,609
		Sub Total:	42,209	47,876	3,039

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	16,405	19,697	227

Initiative Resource Summary:

66,737	75,867	11,734
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2771 - NAVAIR Information Management Capabilities (AIR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	15,332	17,427	17,909

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	53	0	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,555	1,596	1,637
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	428	497	504
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	2,572	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	340	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,003	2,016	2,030

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2771 - NAVAIR Information Management Capabilities (AIR IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,131	2,186	2,243
		Sub Total:	9,029	6,295	6,414

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	153	181	153
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	6,251	6,321	6,285
		Sub Total:	6,404	6,502	6,438

Initiative Resource Summary:	30,818	30,224	30,761
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2772 - MPTE Information Management Capabilities (MPTE IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	OFF-DUTY AND VOLUNTARY EDUCATION	721	942	959
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	3,321	3,450	3,337
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	10	10
		Sub Total:	4,042	4,402	4,306

Initiative Resource Summary:	4,042	4,402	4,306
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2773 - NAVSEA Information Management Capabilities (SEA IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	398	461	459

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2773 - NAVSEA Information Management Capabilities (SEA IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	498	467	480

Initiative Resource Summary:	896	928	939
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2776 - USMC Information Management Capabilities (USMC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,935	13,373	10,792
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	138	0	0
Sub Total:			8,073	13,373	10,792

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	INTELLIGENCE SUPPORT EQUIPMENT	13,524	30,088	11,762
Procurement, MC	BA 04 COMM & ELEC EQUIP	MODIFICATION KITS	0	650	0
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	90
Sub Total:			13,524	30,738	11,852

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	10,692	1,618	4,081

Initiative Resource Summary:	32,289	45,729	26,725
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2778 - SPAWAR Information Management Capabilities (SPAWAR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

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2778 - SPAWAR Information Management Capabilities (SPAWAR IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	817	948	832

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	47	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	37	28	28
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,111	910	945
Sub Total:			1,195	938	973

Initiative Resource Summary:

2,012	1,886	1,805
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2779 - PACFLT Information Management Capabilities (PAC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,172	661	672
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	161	0	0
Sub Total:			2,333	661	672

Initiative Resource Summary:

2,333	661	672
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2780 - NAVAIR Logistics Capabilities (AIR LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	16,100	15,856	15,442

Initiative Resource Summary:

16,100	15,856	15,442
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2781 - NAVSUP Logistics Capabilities (SUPP LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	88	90	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	70	70	70

Initiative Resource Summary:	158	160	70
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2782 - NAVSEA Logistics Capabilities (SEA LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	567	941	845

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	DEPOT OPERATIONS SUPPORT	358	376	392
O&M, Navy	BA 01 OPERATNG FORCES	EQUIPMENT MAINTENANCE	585	600	600
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	120	120	122
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,095	1,152	1,185
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	118	108	119
		Sub Total:	2,276	2,356	2,418

Initiative Resource Summary:	2,843	3,297	3,263
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2783 - NAVFAC Logistics Capabilities (FAC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

----- Dollars in Thousands -----

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2783 - NAVFAC Logistics Capabilities (FAC LOG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON (Continued)

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	356	554	553

Initiative Resource Summary:	356	554	553
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2785 - CFFC Logistics Capabilities (CFFC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	15	15	15

Initiative Resource Summary:	15	15	15
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2787 - MPTE Military Personnel and Readiness (MPTE MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	330	467	470
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,028	595	605
		Sub Total:	3,358	1,062	1,075

Initiative Resource Summary:	3,358	1,062	1,075
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2789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,651	3,155	3,767
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,414	7,530	6,586
		Sub Total:	9,065	10,685	10,353

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2789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Initiative Resource Summary:	9,065	10,685	10,353
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2790 - ONI Intelligence Capabilities (ONI INTEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	8,806	7,433	4,283
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	0	0	2,732
		Sub Total:	8,806	7,433	7,015

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	NAVAL MIP SUPPORT EQUIPMENT	1,838	1,433	1,457

Initiative Resource Summary:	10,644	8,866	8,472
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2791 - CNI Information Management Capabilities (CNI IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,119	2,772	2,812

Initiative Resource Summary:	3,119	2,772	2,812
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2794 - NAVSEA Acquisition Capabilities (SEA ACQUIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	290	558	441

Initiative Resource Summary:	290	558	441
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	20,595	17,792	17,496
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	13	224	229
Sub Total:			20,608	18,016	17,725

Initiative Resource Summary:

20,608	18,016	17,725
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2799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Res Pers, Navy	BA 02 OTH TRAIING SUPT	N/A	12,198	12,369	12,653

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,700	1,740	1,740
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,252	2,348	2,361

Initiative Resource Summary:

17,150	16,457	16,754
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2800 - FSA Resource Management Capabilities (FSA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	3,850	10,927	3,319
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,613	4,718	4,826
Sub Total:			8,463	15,645	8,145

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	1,750	1,750	0

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Initiative Resource Summary:

10,213	17,395	8,145
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2802 - NAVSEA Resource Management Capabilities (SEA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	3,685	3,774	4,163

Initiative Resource Summary:

3,685	3,774	4,163
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2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	528	547	566

Initiative Resource Summary:

528	547	566
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2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	16,099	19,760	18,491
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	17,520	19,602	9,812
Sub Total:			33,619	39,362	28,303
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,097	2,312	2,280

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	6,000	0	0

RDT&E

----- Dollars in Thousands -----

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2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	10,568	0	0

Initiative Resource Summary:	52,284	41,674	30,583
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2807 - NAVSEA Test and Evaluation Capabilities (SEA TE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	196	474	1,163

Initiative Resource Summary:	196	474	1,163
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2808 - FSA Transportation Capabilities (FSA TRAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	201	247	251

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	29	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	0	8,325	8,205
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	9,032	8,270	8,400
		Sub Total:	9,061	16,595	16,605

Initiative Resource Summary:	9,262	16,842	16,856
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2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	2,688	2,092	2,132
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	550	662	80
Sub Total:			3,238	2,754	2,212

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303109N SATELLITE COMMUNICATIONS (SPACE)	168	103	0

Initiative Resource Summary:

3,406	2,857	2,212
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2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	179	182	186

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	13,972	19,530	17,755

Initiative Resource Summary:

14,151	19,712	17,941
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2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	12,959	15,954	15,474

Operations

----- Dollars in Thousands -----

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2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	161	102	82
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,981	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	57	70	61
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	32	32	32
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	311	236	242
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	39	0	0
Sub Total:			2,581	440	417

Initiative Resource Summary:

15,540	16,394	15,891
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2814 - NAVSEA Nuclear Chemical Biological IT Capabilities (SEA NCB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	224	188	239
Sub Total:			224	190	241

Initiative Resource Summary:

224	190	241
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2817 - NAVSEA Security Activities Capabilities (SEA SEC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	93	111	114

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

93	111	114
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2822 - Automated Access Control System (AACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	309	281	285

Initiative Resource Summary:

309	281	285
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2823 - Projects Resources Operations Support System (PROS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	61	62	63

Initiative Resource Summary:

61	62	63
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2825 - MEDICAL, MISHAP AND COMPENSATION (MMAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

0	2	2
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2827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

0	2	2
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2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	518	506	384

Initiative Resource Summary:	518	506	384
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2915 - ONE-Net (ONE-Net)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,408	1,084	1,274

Initiative Resource Summary:	1,408	1,084	1,274
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2916 - Common Access Card (CAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	7,794	7,911	7,907

Initiative Resource Summary:	7,794	7,911	7,907
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2917 - CNIC Base Communication Costs (CNIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,284	1,224	1,246

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	49,520	29,948	34,564
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,345	2,259	1,209

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

52,149	33,431	37,019
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2918 - Greek Payroll System (GPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	4	1	1

Initiative Resource Summary:

4	1	1
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2919 - Italian Local Payroll System (ILPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	13	14	14

Initiative Resource Summary:

13	14	14
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2921 - Naval Station Rota Spanish Civilian Payroll System (CIVPAY-ROTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	202	206	211

Initiative Resource Summary:

202	206	211
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2922 - Court Martial Tracking Information System (CMTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	201	302	306

Initiative Resource Summary:

201	302	306
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2924 - Systems Replacement and Modernization Program (SRAM)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

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2924 - Systems Replacement and Modernization Program (SRAM) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	48	48	48

Initiative Resource Summary: 48 48 48

2925 - DIRECT NUMERICAL CONTROL (DNC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	47	46	47

Initiative Resource Summary: 47 46 47

2926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	56	62	68

Initiative Resource Summary: 56 62 68

2927 - Predictive Maintenance System (PMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	14	16	17

Initiative Resource Summary: 14 16 17

2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

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2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	454	532	532

Initiative Resource Summary:

454	532	532
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2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	25,821	25,104	25,009

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	5,955	6,138	6,256

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	158	161	164
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	0	20	20
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	876	894	911
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	463	471	481
Sub Total:			1,497	1,546	1,576

Initiative Resource Summary:

33,273	32,788	32,841
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2932 - Key Emulation Utility (KEUT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	8	0	12

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Initiative Resource Summary:

8	0	12
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2933 - MANAGEMENT OPERATING SYSTEM (MOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	653	673	0

Initiative Resource Summary:

653	673	0
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2938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	WEAPONS MAINTENANCE	2,000	1,919	1,967

Initiative Resource Summary:

2,000	1,919	1,967
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2946 - Ship Lockers Inventory (SLI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	0	2	2

Initiative Resource Summary:

0	2	2
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2948 - One Supply (One Supply)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,169	2,378	2,387

Initiative Resource Summary:

2,169	2,378	2,387
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2950 - World Wide Cost Reporting Analysis Forecasting System (WWCRAFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2950 - World Wide Cost Reporting Analysis Forecasting System (WWCRAFT) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	80	0	0

Initiative Resource Summary:	80	0	0
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2981 - Contract/Grant Administration Management (CAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	506	884	808
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	120	216
Sub Total:			506	1,004	1,024

Initiative Resource Summary:	506	1,004	1,024
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2982 - Intellectual Property Management Information System (IPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	164	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	0	298	315
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	40	40	40
Sub Total:			204	338	355

Initiative Resource Summary:	204	338	355
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

2983 - Naval Research Information System (NAVRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601103N UNIVERSITY RESEARCH INITIATIVES	562	0	0
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	2	0	0
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	644	1,340	889
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	766	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	1,170	0	1,366
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	503	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	872	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	366	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	624	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	0	734	1,080
RDT&E, Navy	BA 03 ADV TECH DEV	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	0	390	0
RDT&E, Navy	BA 03 ADV TECH DEV	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	0	1,026	0
RDT&E, Navy	BA 03 ADV TECH DEV	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	0	787	1,121

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2983 - Naval Research Information System (NAVRIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 03 ADV TECH DEV	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	0	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	54	0	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0205658N NAVY SCIENCE ASSISTANCE PROGRAM	48	0	0
Sub Total:			5,611	4,277	4,456

Initiative Resource Summary:

5,611	4,277	4,456
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3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,887	8,157	11,156

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	18,800	13,730	151,564
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	0	48	0
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	15,432	0	0
Sub Total:			34,232	13,778	151,564

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	2,034	1,326	3,320

Initiative Resource Summary:

39,153	23,261	166,040
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3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	69,448	64,957	53,754
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	24,945	17,661	9,534
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	793	189	0
		Sub Total:	95,186	82,807	63,288
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	1,509	2,775	6,141
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	10	9	7
		Sub Total:	1,519	2,784	6,148

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	1,251	1,237	8,208
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMAND POST SYSTEMS	772	30,262	15,079
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	1,763	0	229
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	7,097	35,839	19,054
Procurement, MC	BA 06 ENG. & OTHER EQUIP	TRAINING DEVICES	0	30,000	0
Procurement, MC	BA 07 SPARES & REPAIR PARTS	SPARES AND REPAIR PARTS	2,020	178	0
		Sub Total:	12,903	97,516	42,570

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	381	542
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	3,844	6,519	7,102
		Sub Total:	3,844	6,900	7,644

Initiative Resource Summary:

113,452	190,007	119,650
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3096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT) (MS)

Non-Major

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3096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT) (MS7) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	550	500	500

Initiative Resource Summary: **550** **500** **500**

3097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,628	3,967	4,787

Initiative Resource Summary: **4,628** **3,967** **4,787**

3118 - Production Status Reporting (PSR) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	168	176	184

Initiative Resource Summary: **168** **176** **184**

3124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	331	341	351

Initiative Resource Summary: **331** **341** **351**

3127 - Data Collection Tool ABCM (DCT) All Other

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3127 - Data Collection Tool ABCM (DCT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	717	640	640

Initiative Resource Summary:	717	640	640
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3131 - Meteorology and Oceanography National Polar Orbiting Operational Environmental Satellite System (METOCNPOESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	596	2,451	3,059

Initiative Resource Summary:	596	2,451	3,059
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3146 - Consolidated Afloat Networks Enterprise Service (CANES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	531	531	1,062

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	2,937	12,204

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	CANES	1,177	34,397	196,340
Other Proc, Navy	BA 02 COMM&ELEC EQMT	CANES-INTELL	0	10,432	75,084
Sub Total:			1,177	44,829	271,424

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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3146 - Consolidated Afloat Networks Enterprise Service (CANES) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	43,582	63,562	12,904
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303238N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES) - MIP	0	8,375	6,602
Sub Total:			43,582	71,937	19,506

Initiative Resource Summary:	45,290	120,234	304,196
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3147 - T45TS GOSNet Extranet (GOSNet)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	369	443	469

Initiative Resource Summary:	369	443	469
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3179 - Operational Environmental Management (OEM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	100	75	75

Initiative Resource Summary:	100	75	75
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3189 - ASSET AND INFORMATION MANAGEMENT (AIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	30	173	173

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3189 - ASSET AND INFORMATION MANAGEMENT (AIM) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Initiative Resource Summary:	30	173	173
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3201 - CORPORATE SOLUTIONS ENVIRONMENT (CSE)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,250	2,102	812

Initiative Resource Summary:	2,250	2,102	812
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3204 - PROGRAM MANAGEMENT AND CONTROL SYSTEM (PMACS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	48	0	0

Initiative Resource Summary:	48	0	0
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3205 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	235	260	545

Initiative Resource Summary:	235	260	545
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3206 - NAVAL TOOL FOR INTEROPERABILITY RISK ASSESSMENT (U) (U-NTIRA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations ----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	50	0	0
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	486	0	0

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3206 - NAVAL TOOL FOR INTEROPERABILITY RISK ASSESSMENT (U) (U-NTIRA) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	536	0	0

Initiative Resource Summary:	536	0	0
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3207 - TRI ANNUAL REVIEW DATABASE (TRD)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	440	490	507

Initiative Resource Summary:	440	490	507
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3208 - NMCI ACCOUNT MANAGEMENT AND COSTING APPLICATION (NAMCA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	192	142	142

Initiative Resource Summary:	192	142	142
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3209 - LCM EXPENDITURES TRACKING SYSTEM (LETS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	32	48	48

Initiative Resource Summary:	32	48	48
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3211 - Enterprise Content Management EDOCS Document Management (EDOCS DM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3211 - Enterprise Content Management EDOCS Document Management (EDOCS DM) (Continued) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	11	12	12

Initiative Resource Summary: 11 12 12

3313 - Active Radio Frequency Identification (ARFID) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	3,732	551	404

Initiative Resource Summary: 3,732 551 404

3419 - pRFID In-Transit Service (pRFIDITV) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	4,981	5,523	5,751

Initiative Resource Summary: 4,981 5,523 5,751

3421 - Enterprise Project Management (EPM) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	233	146	146

Initiative Resource Summary: 233 146 146

3448 - Marine Corps Distance Learning (MCDL) All Other

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3448 - Marine Corps Distance Learning (MCDL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	8,025	9,110	9,264
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	18,427	17,952	25,177
		Sub Total:	26,452	27,062	34,441

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	460	5,938
Procurement, MC	BA 06 ENG. & OTHER EQUIP	TRAINING DEVICES	249	19	19
		Sub Total:	249	479	5,957

Initiative Resource Summary:

26,701	27,541	40,398
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3456 - Ea6b Engineering Data Management System (EDMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5	5	5

Initiative Resource Summary:

5	5	5
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3468 - Recipe Management/COMPUTRITION Applications (Computrition)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	4	4	0

Initiative Resource Summary:

4	4	0
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3469 - FORCE INVENTORY MANAGEMENT ANALYSIS REPORTING SYSTEM (FIMARS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	138	139	139

Initiative Resource Summary:	138	139	139
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3470 - Real Time Inventory Counting (RTIC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	359	345	351

Initiative Resource Summary:	359	345	351
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3472 - AUTOMATED INFORMATION SECURITY SYSTEM ACCOUNTING (AISSA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	182	209	209

Initiative Resource Summary:	182	209	209
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3473 - CONTRACT DATA REQUIREMENTS LIST (CDRL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	52	39	39

Initiative Resource Summary:	52	39	39
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3474 - MILITARY PERSONNEL SYSTEM (MILPERS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

----- Dollars in Thousands -----

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3474 - MILITARY PERSONNEL SYSTEM (MILPERS) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	52	0	0

Initiative Resource Summary:	52	0	0
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3475 - PROPERTY LOSS SYSTEM (PROPERTY L)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	171	133	133

Initiative Resource Summary:	171	133	133
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3476 - SPAWAR CONTRACT INFORMATION MANAGEMENT SYSTEM (SCIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	243	128	128

Initiative Resource Summary:	243	128	128
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3477 - SECURITY CONTROL SYSTEM (SCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	243	173	473

Initiative Resource Summary:	243	173	473
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3480 - DOCUMENT CONTROL SYSTEM (DCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3480 - DOCUMENT CONTROL SYSTEM (DCS) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	52	43	43

Initiative Resource Summary:	52	43	43
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3481 - FACILITIES DATA ENTRY SYSTEM (FDES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	52	43	43

Initiative Resource Summary:	52	43	43
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3485 - Correctional Management Information System (CORMIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	317	290	293

Initiative Resource Summary:	317	290	293
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3486 - Information Resources Management Labor - MPTE (IRM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,854	2,702	2,576

Initiative Resource Summary:	2,854	2,702	2,576
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3488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMTS)

All Other

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMTS) (Continued) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

			----- Dollars in Thousands -----		
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	205	204	206
Initiative Resource Summary:			205	204	206

3491 - ARGUS Career Milestone Tracking System (ARGUS) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

			----- Dollars in Thousands -----		
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	70	100	106
Initiative Resource Summary:			70	100	106

3492 - APPLY/SLATER (APSLTR) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

			----- Dollars in Thousands -----		
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	159	162
Initiative Resource Summary:			0	159	162

3493 - Personalized Recruiting for Immediate and Delayed Enlistment Modernization PRIDE MOD (PRIDE MOD) All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

			----- Dollars in Thousands -----		
Operations					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	581	765	777
RDT&E					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	337	0	5,700

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Initiative Resource Summary:

918	765	6,477
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3494 - Distribution Incentives Management System (DIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	77	160	162

Initiative Resource Summary:

77	160	162
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3495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	429	509	518

Initiative Resource Summary:

429	509	518
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3496 - Web Based Officer Tools (WEBOT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	102	412	0

Initiative Resource Summary:

102	412	0
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3498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	0	6,490	11,125
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	3,249	0	0
Sub Total:			3,249	6,490	11,125

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

3,249	6,490	11,125
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3499 - CNATRA Public Web Sites (Web Public)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	0	63	102

Initiative Resource Summary:

0	63	102
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3501 - Department Online Reporting System (DORS) (DORS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	126	0	0

Initiative Resource Summary:

126	0	0
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3503 - Electronic Time and Attendance Certification (ETAC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	85	0	0

Initiative Resource Summary:

85	0	0
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3504 - PYTHON (PYTHON)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	PROFESSIONAL DEVELOPMENT EDUCATION	0	424	437

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

0	424	437
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3506 - Configuration Data Manager Database-Open Architecture (CDMD-OA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,498	2,531	2,592

Initiative Resource Summary:

2,498	2,531	2,592
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3507 - Configuration Management Reference Material Website (CMRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	52	53	54

Initiative Resource Summary:

52	53	54
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3508 - Revised Alternative Dataflow Web (RADWeb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	282	286	289

Initiative Resource Summary:

282	286	289
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3538 - Next Generation Enterprise Network (NGEN)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	221,571	225,635

MILCON

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3538 - Next Generation Enterprise Network (NGEN) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILCON (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	0	7,211	0

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
MERHFC, Navy	BA 01 OFFICERS	N/A	717	886	1,082
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	14,039	15,414	16,952

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	322,942	343,528
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	32,321	32,731
O&M, Navy	BA 01 OPERATNG FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	0	1	0
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	80,387	639,845	747,853
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	0	28,288	28,309
Sub Total:			80,387	668,134	776,162
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	56,046	75,131

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	ENTERPRISE INFORMATION TECHNOLOGY	20,250	328,042	102,467
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	70,451	235,490	154,329

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	0	2,056	3,409
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	0	5,325	3,340

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3538 - Next Generation Enterprise Network (NGEN) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	0	7,381	6,749

Initiative Resource Summary:

185,844	1,895,438	1,734,766
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3787 - DACM MIS (DACM MIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	957	889	858

Initiative Resource Summary:

957	889	858
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3788 - Fleet Rating Identification System (FLEET RIDE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,077	673	685

Initiative Resource Summary:

1,077	673	685
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3790 - Wireless Sensor of Navy Aircraft (SMHR)

All Other

GIG Category: RELATED TECHNICAL ACTIVITIES - ADVANCED R&D ACTIVITIES

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0205633N AVIATION IMPROVEMENTS	2,390	0	0

Initiative Resource Summary:

2,390	0	0
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3792 - Naval Shipyard E Learning System (E-Learning)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	467	279	275

Initiative Resource Summary:	467	279	275
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3836 - Ship Shore Aviation Requirements (SSAR)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	222	223	232

Initiative Resource Summary:	222	223	232
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3856 - MPN Appropriation Justification Book Input and Compilation (MAJIC)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	501	125	259

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	377	0	0

Initiative Resource Summary:	878	125	259
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3859 - Comsubpac Siplrnet Web Environment (CSP WEB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3859 - Comsubpac Sipro Net Web Environment (CSP WEB) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	141	0	0

Initiative Resource Summary: **141** **0** **0**

3860 - Anti-terrorism Force Protection (ATFP)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,345	11,383	11,531
O&M, Navy Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	41	56	58

Initiative Resource Summary: **3,386** **11,439** **11,589**

3861 - CNIC Gateway (GATE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	599	108	0

Initiative Resource Summary: **599** **108** **0**

3862 - Joint Base Pearl Harbor Hickam Portal (JBPHH)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	0	787	728

Initiative Resource Summary: **0** **787** **728**

3863 - Public Safety Network (PSNET)

All Other

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3863 - Public Safety Network (PSNET) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	16,149	12,370	12,478

Initiative Resource Summary: 16,149 12,370 12,478

3864 - Transitional Hosting Service (THS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	11,841	997	2,028

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	1,711	1,217	0

Initiative Resource Summary: 13,552 2,214 2,028

3865 - Business Intelligence (BI)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	132	0	0

Initiative Resource Summary: 132 0 0

3867 - Joint Basing (JB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,585	11,032	16,720

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

	2,585	11,032	16,720
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3868 - Permanent Change Of Station (PCS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	218	0	190

Initiative Resource Summary:

	218	0	190
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3869 - Sirsi/dynix Symphony (SYMPHONY)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	101	148	148

Initiative Resource Summary:

	101	148	148
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3870 - Navy Data Center (NDC)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	485	709	375

Initiative Resource Summary:

	485	709	375
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3872 - Career Management System Interactive Detailing (CMS ID) (CMS-ID)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,877	757	2,071

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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3872 - Career Management System Interactive Detailing (CMS ID) (CMS-ID) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,645	0	6,830

Initiative Resource Summary:	4,522	757	8,901
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3873 - Enlisted Assignment information System (EAIS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	363	460	585

Initiative Resource Summary:	363	460	585
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3875 - Officer Assignment Information System II (OAIS II)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	228	373	413

Initiative Resource Summary:	228	373	413
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3876 - Learning Content Management System (LCMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	3,321	3,360	3,411

Initiative Resource Summary:	3,321	3,360	3,411
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3877 - CHARLESTON DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT WEB (CHSDIFMSWEB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	47	0	0

Initiative Resource Summary:

47	0	0
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3879 - SPAWAR CHARLESTON CONFIGURATION MANAGEMENT PRO (CMPRO)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	678	420	426

Initiative Resource Summary:

678	420	426
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3881 - Spawar Systems Center Atlantic Contract Information Management System (SSCLANTCIMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	22	0	0

Initiative Resource Summary:

22	0	0
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3882 - CONSOLIDATED C4I HELP DESK SYST (CCHDS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	156	156	156

Initiative Resource Summary:

156	156	156
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3885 - ENTERPRISE MANAGED SERVICES (EMS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

3885 - ENTERPRISE MANAGED SERVICES (EMS) (Continued)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	103	193	193

Initiative Resource Summary: **103** **193** **193**

3886 - E plan Builder (EPB)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	47	70	86

Initiative Resource Summary: **47** **70** **86**

3887 - Navy Reserve Website (NRWS)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	1,898	2,064	2,192

Initiative Resource Summary: **1,898** **2,064** **2,192**

3888 - Navy Reserve Network (NAVRESNET)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	175	0	0

Initiative Resource Summary: **175** **0** **0**

3889 - Learning Management System Distance Learning (LMS-DL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

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3889 - Learning Management System Distance Learning (LMS-DL) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	6,458	4,842	4,867

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,893	0	0

Initiative Resource Summary:

9,351	4,842	4,867
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3892 - Global Positioning System Positioning, Navigation, And Timing Service(GPS) (GPNTS(GPS))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	0	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604777N NAVIGATION/ID SYSTEM	4,536	7,994	12,350

Initiative Resource Summary:

4,536	7,994	12,350
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3893 - NAVIGATION SENSOR SYSTEM INTERFACE (GPS) (NAVSSI (GPS))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,370	1,066	1,002

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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3893 - NAVIGATION SENSOR SYSTEM INTERFACE (GPS) (NAVSSI (GPS)) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	4,532	4,223	4,127

Initiative Resource Summary:	5,902	5,289	5,129
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3894 - DEFENSE ADVANCED GPS RECEIVER (GPS) (DAGR (GPS))

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	1,035	1,150	1,056

Initiative Resource Summary:	1,035	1,150	1,056
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3897 - Departmental Systems (DEPARTMENTAL)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	147	186	277

Initiative Resource Summary:	147	186	277
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3900 - Officer Promotions Administrative System (OPAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	548	526	781

Initiative Resource Summary:	548	526	781
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3901 - Officer Personnel Information System (OPINS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	301	254	378

Initiative Resource Summary: **301** **254** **378**

3905 - Project Management System - Extranet Sites (PMS-ES)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Natl Def Sealift Fund	BA 04 RESEARCH AND DEVELOPMENT	N/A	869	0	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0305149N COBRA JUDY	326	308	293

Initiative Resource Summary: **1,195** **308** **293**

3915 - Protect - Defense Industrial Base (Protect DIB)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - DEFENSE INDUSTRIAL BASE CYBER SECURITY/IA

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	2,513	3,202	3,036

Initiative Resource Summary: **2,513** **3,202** **3,036**

3918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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3918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	23,310	21,873	21,401

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601103N UNIVERSITY RESEARCH INITIATIVES	0	302	394
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	230	191	201
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0601153N DEFENSE RESEARCH SCIENCES	2,455	2,879	3,439
RDT&E, Navy	BA 01 BASIC RES.(6.1)	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,438	3,225	2,765
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	0	743	953
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	1,020	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	0	464	493
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	0	744	750
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	1,334	1,447	1,351
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	464	890	1,091
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	0	525	554

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3918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	37	24	25
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	713	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	459	391	389
RDT&E, Navy	BA 03 ADV TECH DEV	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	1,254	861	946
RDT&E, Navy	BA 03 ADV TECH DEV	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	846	656	689
RDT&E, Navy	BA 03 ADV TECH DEV	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	1,324	204	664
RDT&E, Navy	BA 03 ADV TECH DEV	0603236N WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	1,073	1,042	822
RDT&E, Navy	BA 03 ADV TECH DEV	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	753	234	0
RDT&E, Navy	BA 03 ADV TECH DEV	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	1,183	1,221	1,367
RDT&E, Navy	BA 03 ADV TECH DEV	0603651M JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	141	118	124
RDT&E, Navy	BA 03 ADV TECH DEV	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	211	192	195
RDT&E, Navy	BA 03 ADV TECH DEV	0603747N UNDERSEA WARFARE ADVANCED TECHNOLOGY	870	523	413

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3918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 03 ADV TECH DEV	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	631	564	562
RDT&E, Navy	BA 03 ADV TECH DEV	0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	369	233	60
RDT&E, Navy	BA 04 ACD&P	0304270N ELECTRONIC WARFARE DEVELOPMENT - MIP	0	7	7
RDT&E, Navy	BA 04 ACD&P	0603207N AIR/OCEAN TACTICAL APPLICATIONS	427	779	748
RDT&E, Navy	BA 05 SDD	0604270N ELECTRONIC WARFARE DEVELOPMENT	9	0	0
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0604256N THREAT SIMULATOR DEVELOPMENT	167	115	146
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605804N TECHNICAL INFORMATION SERVICES	9	7	8
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	1,188	3,713	6,016
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0101224N SSBN SECURITY TECHNOLOGY PROGRAM	355	308	301
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	423	373	443
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0205658N NAVY SCIENCE ASSISTANCE PROGRAM	0	38	23
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0708011N INDUSTRIAL PREPAREDNESS	726	490	608
Sub Total:			20,089	24,523	26,547
Initiative Resource Summary:			43,399	46,396	47,948

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3919 - Naval Air Systems Command (NAVAIR) Science and Technology Capabilities (NAVAIR S&T)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	13,993	15,687	20,875

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	41	6	7

Initiative Resource Summary:

14,034	15,693	20,882
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3925 - Protect- Operational Resiliency (Computer Networ)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	8,838	8,005	8,167

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,803	3,443	3,548

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	4,705	4,900	5,429
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	958	758	247
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	848	3,020	2,030
Sub Total:			6,511	8,678	7,706

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	15,335	20,523	26,942

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3925 - Protect- Operational Resiliency (Computer Networ) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 08 SPARES&REPAIR PTS	SPARES AND REPAIR PARTS	65	52	121
		Sub Total:	15,400	20,575	27,063

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	10,006	5,745	5,486

Initiative Resource Summary:	43,558	46,446	51,970
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3936 - Transform - Operational Resiliency (Trans GIG Res)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - IA OPERATIONAL RESILIENCY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	2,306	1,675	1,866

Initiative Resource Summary:	2,306	1,675	1,866
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4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	11,047	10,995	11,558
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	212	213	213
		Sub Total:	11,259	11,208	11,771

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 06 SUPPLY SUPPT EQ	OTHER SUPPLY SUPPORT EQUIPMENT	5,807	6,104	4,049

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

17,066	17,312	15,820
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4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,369	420	356

Initiative Resource Summary:

1,369	420	356
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4059 - Personnel Systems (PERSYS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	263	220	328

Initiative Resource Summary:

263	220	328
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4079 - Future Personnel and Pay Solution (FPPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	17,815	18,038	16,407

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	0	1,911	0

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	10,450	0	0

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4079 - Future Personnel and Pay Solution (FPPS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605018N NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (N-IMHRS)	0	27,444	55,050
Sub Total:			10,450	27,444	55,050

Initiative Resource Summary:	28,265	47,393	71,457
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4080 - Authoring Instructional Materials (AIM)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	1,121	361	364

Initiative Resource Summary:	1,121	361	364
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4100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	3,215	3,490	3,550

Initiative Resource Summary:	3,215	3,490	3,550
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4163 - Portfolio Management Decision Support System (PMDSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	642	758	793

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

642	758	793
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4167 - Workload Management System (WMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,525	1,480	0

Initiative Resource Summary:

1,525	1,480	0
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4171 - Structural Appraisal of Fatigue Effects (SAFE)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR SYSTEMS SUPPORT	895	1,458	1,137

Initiative Resource Summary:

895	1,458	1,137
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4172 - Expeditionary Management Information System (EXMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	940	395	761

Initiative Resource Summary:

940	395	761
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4175 - Schedule Workload Integrated Forecasting Tool (SWIFT) (SWIFT)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	0	750

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

4175 - Schedule Workload Integrated Forecasting Tool (SWIFT) (SWIFT) (Continued)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

RDT&E (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,200	3,000	4,250

Initiative Resource Summary:

3,200	3,000	5,000
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4581 - Claims and FOIA Management System (CFMS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	262	151	152

Initiative Resource Summary:

262	151	152
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4607 - JAG Services System (JSS) (JSS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	30	55	55

Initiative Resource Summary:

30	55	55
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4768 - Air Combat Training System (ACTS)/Air Combat-On Line (ACOL) (ACTS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	1,705	2,144	2,254

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Aircraft Proc, N	BA 07 SUP EQP & FACS	COMMON GROUND EQUIPMENT	422	0	215

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

2,127	2,144	2,469
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4769 - Portable Electronic Maintenance Aid (PEMA) (PEMA)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 03 AVIATN SUPT EQ	PORTABLE ELECTRONIC MAINTENANCE AIDS	4,895	12,812	7,875

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	474	434	0
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0205633N AVIATION IMPROVEMENTS	0	0	480
Sub Total:			474	434	480

Initiative Resource Summary:

5,369	13,246	8,355
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4770 - DISA Data Center (DDCTR)

All Other

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	0	145	6,000

Initiative Resource Summary:

0	145	6,000
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5001 - Fleet Command and Control Capabilities (FLEET-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	10,750	10,945	11,262

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	2,585	3,317	3,057

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5001 - Fleet Command and Control Capabilities (FLEET-C2) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	6,795	4,959	5,499
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	6,315	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	2,982	0	0
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	895	550	280
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,332	7,591	7,543
Sub Total:			21,904	16,417	16,379

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	178	0	0
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SHIPBOARD TACTICAL COMMUNICATIONS	0	0	1,494
Sub Total:			178	0	1,494

Initiative Resource Summary:

32,832	27,362	29,135
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5008 - OTHER INFORMATION MANAGEMENT (AO-IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	133	148	148
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	SERVICES ACCOUNT	9,746	9,013	8,225
Sub Total:			9,879	9,161	8,373
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	3,185	3,471	3,471

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5008 - OTHER INFORMATION MANAGEMENT (AO-IM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	200	0	0
Sub Total:			3,385	3,471	3,471

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 01 SHIPS SUPT EQMT	LCS MODULES	350	195	195

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,387	0	0

Initiative Resource Summary:

16,001	12,827	12,039
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5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	133	141	148

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	692	620	638
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	617	508	756
Sub Total:			1,309	1,128	1,394

Initiative Resource Summary:

1,442	1,269	1,542
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5014 - ALL OTHER IT RESOURCES (AOIT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

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5014 - ALL OTHER IT RESOURCES (AOIT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	19,419	19,359	19,648

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	345	366	385

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	322	235	240
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,041	945	821
O&M, Navy	BA 01 OPERATNG FORCES	COMBATANT COMMANDERS CORE OPERATIONS	28,899	26,000	27,187
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	0	5,586	6,330
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	177	143	151
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUIT TRAINING	86	83	75
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	0	183	181
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	655	485	481
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	2,009	1,702	1,591
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	243	249	256
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	1,014	1,016	878
O&M, Navy	BA 04 ADMN & SRVWD ACT	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	68	69	70
O&M, Navy	BA 04 ADMN & SRVWD ACT	EXTERNAL RELATIONS	63	67	71
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,034	1,469	1,527
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	123	163	164
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPECIAL ACTIVITIES	1,182	1,198	1,226

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5014 - ALL OTHER IT RESOURCES (AOIT) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	38,916	39,593	41,249
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	317	321	313

Initiative Resource Summary:	58,997	59,639	61,595
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5015 - ALL OTHER POLICY (AO-POL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - POLICY

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	467	298	313

Initiative Resource Summary:	467	298	313
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5016 - ALL OTHER PROCUREMENT/CONTRACT ADMINISTRATION (AO-P/CA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	278	115	116

Initiative Resource Summary:	278	115	116
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5018 - ALL OTHER RESERVE AFFAIRS (AO RA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	320	175	679

Initiative Resource Summary:	320	175	679
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5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

Non-Major

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5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	120	150	150

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	1,906	1,455	787

Initiative Resource Summary:	2,026	1,605	937
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5022 - ALL OTHER TEST AND EVALUATION (AO T&E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	74	64	44

Initiative Resource Summary:	74	64	44
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5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	26,532	28,081	28,554

Initiative Resource Summary:	26,532	28,081	28,554
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5036 - MANUFACTURING RESOURCES PLANNING (MRP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	600	0	0

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Initiative Resource Summary:

600	0	0
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5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	729	400	0

Initiative Resource Summary:

729	400	0
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5042 - ALL OTHER SECURITY (AO-Security)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	122	239	242

Initiative Resource Summary:

122	239	242
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5043 - NAVY OTHER TRANSPORTATION (AO-TRANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	832	875	6,275

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	220	873

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	592	558	1,134

Initiative Resource Summary:

1,424	1,653	8,282
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

5081 - NAVY DISTANCE LEARNING SYSTEM (NDLS)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	558	698	0

Initiative Resource Summary: **558** **698** **0**

6021 - DATA ADMINISTRATION (DATA ADMIN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	175	140	155
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	36	34	44
Sub Total:			211	174	199

Initiative Resource Summary: **211** **174** **199**

6022 - ALL OTHER DATA ADMINISTRATION (AO- DA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	704	718	732

Initiative Resource Summary: **704** **718** **732**

6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	706	730

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	27,882	36,835	30,237

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6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	365	373	381
Sub Total:			28,247	37,208	30,618

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	0	5,585	5,938
Other Proc, Navy	BA 02 COMM&ELEC EQMT	TACTICAL/MOBILE C4I SYSTEMS	6,446	0	0
Sub Total:			6,446	5,585	5,938

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604231N TACTICAL COMMAND SYSTEM	18,299	26,487	17,580

Initiative Resource Summary:

52,992	69,986	54,866
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6175 - CHALLENGE ATHENA (CHALLENGE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	1,614	1,247	1,152

Initiative Resource Summary:

1,614	1,247	1,152
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6177 - National Air Space System (NAS)

All Other

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NATIONAL AIR SPACE SYSTEM	28,899	17,531	26,054

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Initiative Resource Summary: **28,899** **17,531** **26,054**

6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SPACE AND ELECTRONIC WARFARE SYSTEMS	75	52	50

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	COMMUNICATIONS ITEMS UNDER \$5M	0	1,810	1,997

Initiative Resource Summary: **75** **1,862** **2,047**

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 04 ACD&P	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	143,546	159,151	121,455

Initiative Resource Summary: **143,546** **159,151** **121,455**

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	177	177	0

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	159	163	165

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6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	RADIO SYSTEMS	4,143	20,521	10,709
RDT&E			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	200,332	101,404	18,732
Initiative Resource Summary:			204,811	122,265	29,606

6299 - BUSINESS PROCESS REENGINEERING (BPR) (BPR)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

DWCF			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	943	745	759
Initiative Resource Summary:			943	745	759

6310 - NAVY MARINE CORPS INTRANET (NMCI)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

DWCF			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	272,674	0	0
MILCON			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	9,797	0	0
Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	426,775	0	0

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6310 - NAVY MARINE CORPS INTRANET (NMCI) (Continued)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations (Continued)

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, MC Res	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	32,564	0	0
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	443	0	0
O&M, Navy	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	651,064	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,094	0	0
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	1,189	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	6,176	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	144	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	222	0	0
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	267	0	0
O&M, Navy	BA 03 TRN & RECRUITNG	FLIGHT TRAINING	342	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	26,409	0	0
		Sub Total:	689,350	0	0
O&M, Navy Res	BA 01 OPERATNG FORCES	ENTERPRISE INFORMATION	75,892	0	0

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	4,438	0	0
RDT&E, Navy	BA 06 MGMT SUPPT(6.5)	0605864N TEST AND EVALUATION SUPPORT	3,809	0	0
		Sub Total:	8,247	0	0

Initiative Resource Summary:

1,515,299	0	0
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6316 - Fleet Deployed Communicaitons Capabilities (DEPLOY)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

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6316 - Fleet Deployed Communicaitons Capabilities (DEPLOY) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	101,898	105,227	107,378

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	59,808	66,768	62,658
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	13	12	12
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	69	43	43
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	362	547	569
O&M, Navy	BA 01 OPERATNG FORCES	SPACE SYSTEMS AND SURVEILLANCE	259	824	1,081
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	11,873	11,956	11,912
Sub Total:			72,384	80,150	76,275

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	ELECTRICAL POWER SYSTEMS	201	1,309	1,329
Other Proc, Navy	BA 07 PERS&CMD SUP EQ	COMMAND SUPPORT EQUIPMENT	4,931	1,586	1,960
Sub Total:			5,132	2,895	3,289

Initiative Resource Summary:

179,414	188,272	186,942
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6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	4,853	3,894	3,917

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6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	AIR OPERATIONS AND SAFETY SUPPORT	367	0	0
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	5	307	13
O&M, Navy	BA 01 OPERATNG FORCES	FLEET AIR TRAINING	224	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	277	277	277
Sub Total:			873	584	290

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SSN ACOUSTICS	6	4	4

Initiative Resource Summary:

5,732	4,482	4,211
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6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (NAVSTARGPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	292	786	772

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	NAVSTAR GPS RECEIVERS (SPACE)	980	3,661	4,592

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604777N NAVIGATION/ID SYSTEM	10,068	12,027	7,688

Initiative Resource Summary:

11,340	16,474	13,052
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6400 - PROTECT INFORMATION - COMPUTER NETWORK DEFENSE (IA G1 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	100	100	100

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	12,218	12,453	12,849

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	13,789	20,674	12,960
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	134	87	87
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	683	627	593
Sub Total:			14,606	21,388	13,640

Initiative Resource Summary:

26,924	33,941	26,589
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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	582	658	555

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	4,856	5,021	5,192

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	602	596	574
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	100	0

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6401 - CREATE IA-EMPOWERED WORKFORCE - TRAINING (IA G5 TNG) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - WORKFORCE DEVELOPMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	5,900	6,000	6,100
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	5	5	5
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	2,389	2,914	2,740
Sub Total:			8,294	9,019	8,845

Initiative Resource Summary:

14,334	15,294	15,166
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6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,328	2,341	2,341

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	18,622	19,161	19,602

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	117	117	117
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	3,813	3,845	3,929
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	588	453	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,222	12,668	17,216
Sub Total:			10,740	17,083	21,262

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	17,960	20,780	24,289

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	9,955	8,010	8,602

Initiative Resource Summary:

59,605	67,375	76,096
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6405 - DEFEND SYSTEMS & NETWORKS (IA G2)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,812	1,723	1,765

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	8,490	8,650	8,876

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	1,748	1,301	1,435
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	2,005	2,450	2,505
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	106	0	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	346	199	0
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	183	188	193
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	250	233	233

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6405 - DEFEND SYSTEMS & NETWORKS (IA G2) (Continued)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
		Sub Total:	2,890	3,070	2,931

Initiative Resource Summary:

14,940	14,744	15,007
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6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM)

Non-Major

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	4,732	3,572	6,137

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	INFO SYSTEMS SECURITY PROGRAM (ISSP)	71,585	76,978	66,652

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0303140N INFORMATION SYSTEMS SECURITY PROGRAM	8,024	8,658	7,673

Initiative Resource Summary:

84,341	89,208	80,462
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6436 - SPAWAR FINANCIAL MANAGEMENT - ENTERPRISE RESOURCE PLANNING (SFM-ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,187	0	0

Initiative Resource Summary:

1,187	0	0
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6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP)

Major

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	22,334	20,702	28,116

Initiative Resource Summary:	22,334	20,702	28,116
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6454 - ONE TOUCH SUPPLY (OTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,968	2,687	2,750

Initiative Resource Summary:	2,968	2,687	2,750
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6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	7,114	7,364	7,357

Initiative Resource Summary:	7,114	7,364	7,357
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6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	2,657	2,875	2,978
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	5,150	1,717	1,717
		Sub Total:	7,807	4,592	4,695

Initiative Resource Summary:	7,807	4,592	4,695
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6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy Res	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,086	1,885	2,429

Initiative Resource Summary:	2,086	1,885	2,429
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6513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	7,149	7,739	8,700

Initiative Resource Summary:	7,149	7,739	8,700
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6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	5,845	4,970	5,130

Initiative Resource Summary:	5,845	4,970	5,130
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6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,716	6,803	4,098

Initiative Resource Summary:	6,716	6,803	4,098
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6524 - JTRS - Airborne and Maritime/Fixed Station (JTRS AMF)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

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6524 - JTRS - Airborne and Maritime/Fixed Station (JTRS AMF) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	531	354	354

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	1,590	1,898	1,836

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	SHIPBOARD TACTICAL COMMUNICATIONS	0	0	24,703

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	304,692	407,334	347,813

Initiative Resource Summary:	306,813	409,586	374,706
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6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	6,305	6,798	20,017
O&M, MC	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	0	0	14,580
		Sub Total:	6,305	6,798	34,597
O&M, MC Res	BA 01 OPERATNG FORCES	OPERATING FORCES	1,622	1,652	1,680

Initiative Resource Summary:	7,927	8,450	36,277
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6538 - CENTER FOR CAREER DEVELOPMENT (CCD)

Non-Major

Department of Defense
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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6538 - CENTER FOR CAREER DEVELOPMENT (CCD) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	278	286	291

Initiative Resource Summary: **278** **286** **291**

6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	207	214	221

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,784	2,829	3,512

Initiative Resource Summary: **1,991** **3,043** **3,733**

6551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,533	1,517	1,542

Initiative Resource Summary: **1,533** **1,517** **1,542**

6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT COMMUNICATIONS	17,225	19,217	15,721

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) (Continued) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement (Continued)			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Other Proc, Navy	BA 02 COMM&ELEC EQMT	DEPLOYABLE JOINT COMMAND AND CONT	8,860	8,542	8,994
RDT&E			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 04 ACD&P	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	6,144	4,275	3,702
Initiative Resource Summary:			32,229	32,034	28,417

6557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,803	1,945	1,956
Initiative Resource Summary:			1,803	1,945	1,956

6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,277	4,517	5,199
Initiative Resource Summary:			3,277	4,517	5,199

6566 - NAVY.COM (NAVY.COM) Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 03 TRN & RECRUITNG	RECRUITING AND ADVERTISING	1,957	2,598	2,035

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Initiative Resource Summary:

1,957	2,598	2,035
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6568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS)
GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Non-Major

----- Dollars in Thousands -----

Operations			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>			
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	4,880	4,943	5,124

Initiative Resource Summary:

4,880	4,943	5,124
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6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)
GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Non-Major

----- Dollars in Thousands -----

Operations			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>			
O&M, Navy	BA 01 OPERATNG FORCES	WARFARE TACTICS	54	32	32
O&M, Navy	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	0	0	3,000
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	3,027	0	0
Sub Total:			3,081	32	3,032

Initiative Resource Summary:

3,081	32	3,032
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6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)
GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Major

----- Dollars in Thousands -----

Operations			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>			
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	26	0	0

----- Dollars in Thousands -----

RDT&E			<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>			
RDT&E, Navy	BA 05 SDD	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	704	0	0

Initiative Resource Summary:

730	0	0
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6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED)

Major

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6587 - JTRS - NETWORK ENTERPRISE DOMAIN (JTRS NED) (Continued)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	354	354

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	SERVICEWIDE COMMUNICATIONS	6,968	41,049	50,260

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 05 SDD	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	198,139	117,574	94,189

Initiative Resource Summary:

205,461	158,977	144,803
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6801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	488	0	0

Initiative Resource Summary:

488	0	0
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6802 - BUDGET PLANNING SYSTEM (BPS) (BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	182	271	277

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Initiative Resource Summary:

182	271	277
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6804 - LABOR COST SYSTEM (LCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	97	0	0

Initiative Resource Summary:

97	0	0
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6805 - NAVY MAINTENANCE DATABASE (NavMaintDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	566	770	2,425

Initiative Resource Summary:

566	770	2,425
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6815 - AUTOMATED BUDGETING SYSTE- REENGINEERED (ABS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	79	129	0

Initiative Resource Summary:

79	129	0
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6818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	315	204	206

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Initiative Resource Summary:

315	204	206
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6822 - PCS RESERVATN/OBLIGATN DEVELOPMNT SYS (PRODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	801	766	740

Initiative Resource Summary:

801	766	740
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6827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,714	1,465	1,490

Initiative Resource Summary:

1,714	1,465	1,490
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6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	151	156	159

Initiative Resource Summary:

151	156	159
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6854 - PACFLT AUTOMATED TRAVEL SYSTEM (ATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	120	228	232

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

Initiative Resource Summary:

120	228	232
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6856 - PACFLT SUPPLY AND FINANCIAL MANAGEMENT (MICROSNAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	84	99	99
O&M, Navy	BA 01 OPERATNG FORCES	MISSION AND OTHER SHIP OPERATIONS	49	51	53
		Sub Total:	133	150	152
O&M, Navy Res	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	57	57	57

Initiative Resource Summary:

190	207	209
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6862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,713	1,733	1,755

Initiative Resource Summary:

1,713	1,733	1,755
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6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	220	355	363
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	899	917	936
		Sub Total:	1,119	1,272	1,299

Initiative Resource Summary:

1,119	1,272	1,299
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6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

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6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK) (Conti

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	318	220	338
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	208	243	602
Sub Total:			526	463	940

Initiative Resource Summary:

526	463	940
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6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	44	45	46
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	127	135	406
Sub Total:			171	180	452

Initiative Resource Summary:

171	180	452
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6871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	410	448	459

Initiative Resource Summary:

410	448	459
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6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	62	117	123

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6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	87	101	238
		Sub Total:	149	218	361

Initiative Resource Summary:	149	218	361
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6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	180	197	200
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	81	95	261
		Sub Total:	261	292	461

Initiative Resource Summary:	261	292	461
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6875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	410	388	396
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	154	179	491
		Sub Total:	564	567	887

Initiative Resource Summary:	564	567	887
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6879 - NAWCAD - CDASS (CDASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

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6879 - NAWCAD - CDASS (CDASS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	159	163	164

Initiative Resource Summary: **159** **163** **164**

6886 - NAWCAD - RAPS (RAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	177	251	253

Initiative Resource Summary: **177** **251** **253**

6898 - SPONSOR ORDER SYSTEM (SOS) (SOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	377	331	339

Initiative Resource Summary: **377** **331** **339**

6941 - Trident Refit Facility Information System (TRFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	1,513	1,275	1,304

Initiative Resource Summary: **1,513** **1,275** **1,304**

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	318	2,834	11,983
O&M, MC	BA 03 TRN & RECRUITNG	SPECIALIZED SKILL TRAINING	233	235	0
Sub Total:			551	3,069	11,983

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	AIR OPERATIONS C2 SYSTEMS	4,086	42,675	15,864

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	37,093	40,184	26,270

Initiative Resource Summary:

41,730	85,928	54,117
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6947 - Marine Corps Network Operations and Security Center (MCNOSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	BASE OPERATING SUPPORT	49,359	43,825	38,200

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	9,082	5,912	8,672

Initiative Resource Summary:

58,441	49,737	46,872
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6948 - USMC UNIT OPERATIONS CENTER (UOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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6948 - USMC UNIT OPERATIONS CENTER (UOC) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	7,137	64,381	59,222
O&M, MC	BA 01 OPERATNG FORCES	OPERATIONAL FORCES	33,451	0	0
		Sub Total:	40,588	64,381	59,222

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	1,996	0	0
Procurement, MC	BA 04 COMM & ELEC EQUIP	UNIT OPERATIONS CENTER	19,028	123,200	16,755
		Sub Total:	21,024	123,200	16,755

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	11,147	1,047	6,197

Initiative Resource Summary:

72,759	188,628	82,174
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6951 - TRANSITION SWITCH MODULES (TSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	306	321	1,049
O&M, MC	BA 03 TRN & RECRUITNG	TRAINING SUPPORT	207	207	0
		Sub Total:	513	528	1,049

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMM SWITCHING & CONTROL SYSTEMS	33,676	1,850	15,780

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6951 - TRANSITION SWITCH MODULES (TSM) (Continued)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	0	0	0
Sub Total:			33,676	1,850	15,780

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	300	315	1,304

Initiative Resource Summary:

34,489	2,693	18,133
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6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, MC	BA 01 OPERATNG FORCES	FIELD LOGISTICS	3,207	2,528	5,767

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Procurement, MC	BA 04 COMM & ELEC EQUIP	COMMON COMPUTER RESOURCES	17,284	18,398	11,162

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
RDT&E, Navy	BA 07 OPER SYS DEV(6.6)	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,444	1,508	1,610

Initiative Resource Summary:

21,935	22,434	18,539
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6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

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6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	57	81	83
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	53	62	171
Sub Total:			110	143	254

Initiative Resource Summary:	110	143	254
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6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	224	268	275
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	567	763	1,437
Sub Total:			791	1,031	1,712

Initiative Resource Summary:	791	1,031	1,712
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6980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	685	737	301

Initiative Resource Summary:	685	737	301
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6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
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6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	PLANNING, ENGINEERING AND DESIGN	1,260	1,078	1,103

Initiative Resource Summary:	1,260	1,078	1,103
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6985 - SUPPLY MANAGEMENT INFORMATION SYSTEM-NAVY (SUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	COMBAT SUPPORT FORCES	185	120	0

Initiative Resource Summary:	185	120	0
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6986 - FINANCIAL MANAGEMENT TOOLS 1.0 (FM TOOLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	PLANNING AND DESIGN	97	99	100

Initiative Resource Summary:	97	99	100
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6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	449	732	747

Initiative Resource Summary:	449	732	747
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6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS)

Non-Major

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Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)

6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	2,087	2,060	2,094

Initiative Resource Summary: **2,087** **2,060** **2,094**

6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	935	987	998

Initiative Resource Summary: **935** **987** **998**

6996 - MAXIMO (MAXIMO) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	6,254	6,022	6,216

Initiative Resource Summary: **6,254** **6,022** **6,216**

6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	92	67	0

Initiative Resource Summary: **92** **67** **0**

7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

MILCON

----- Dollars in Thousands -----

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7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM) (Continued) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

MILCON (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	194	200	206

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Envir Rest, Navy	BA 02 ENV RES, N	ENVIRONMENTAL RESTORATION, NAVY	0	302	400

Initiative Resource Summary: **194 502 606**

7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NUMBERS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	285	285	285

Initiative Resource Summary: **285 285 285**

7010 - FINANCIAL MANAGEMENT INFORMATION SYSTEM 2000 (FMIS 2000) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	215	0	0

Initiative Resource Summary: **215 0 0**

7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	768	821	838

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Initiative Resource Summary:

768	821	838
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7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	403	402	410

Initiative Resource Summary:

403	402	410
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7015 - SAP FINANCIAL INFORMATION MANAGEMENT SYSTEM PLUS - SPAWAR (SAP FMIS+)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	119	0	0

Initiative Resource Summary:

119	0	0
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7069 - MATERIAL REQUIREMENTS (MRQT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	204	233	239
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	190	222	495
Sub Total:			394	455	734

Initiative Resource Summary:

394	455	734
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7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	284	182	187

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7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	127	150	760
		Sub Total:	411	332	947

Initiative Resource Summary:	411	332	947
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7077 - SHIPYARD QUERY DATA BASE (QDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT MAINTENANCE	341	375	383
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	131	154	421
		Sub Total:	472	529	804

Initiative Resource Summary:	472	529	804
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7080 - NUWC - DIFMS SUPT SVCS QUERY & REPORTING (DSSQR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	633	610	930

Initiative Resource Summary:	633	610	930
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7090 - AUTOMATED BUDGET MODULE (ABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	17	18	19

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Initiative Resource Summary:

17	18	19
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7106 - CORPORATE DATABASE (CDB Card)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	200	206	79

Initiative Resource Summary:

200	206	79
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7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	0	0

Initiative Resource Summary:

50	0	0
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7120 - LOCAL FINANCIAL DATABASE (IHD Locals)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	91	114	114

Initiative Resource Summary:

91	114	114
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7132 - SERVICE COST CENTER (SCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	57	58	43

Initiative Resource Summary:

57	58	43
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7145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA)

Non-Major

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7145 - COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB (COBRA) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP DEPOT OPERATIONS SUPPORT	175	0	0
O&M, Navy	BA 04 ADMN & SRVWD ACT	ADMINISTRATION	175	0	0
Sub Total:			350	0	0

Initiative Resource Summary: 350 0 0

7149 - ACCOUNTS PAYABLE NISE EAST (APNE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	32	0	0

Initiative Resource Summary: 32 0 0

7150 - BUSINESS SERVICES APPLICATION (BSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	456	0	0

Initiative Resource Summary: 456 0 0

7152 - BUSINESS DATA INPUTS (SILTS) (BDI) (BDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	37	39	39

Initiative Resource Summary: 37 39 39

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7154 - FACILITY COST TRANSFER (FTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	171	133	133

Initiative Resource Summary: **171** **133** **133**

7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	730	736	750

Initiative Resource Summary: **730** **736** **750**

7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 01 OPERATNG FORCES	SHIP OPERATIONS SUPPORT & TRAINING	596	536	581

Initiative Resource Summary: **596** **536** **581**

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	OTHER PERSONNEL SUPPORT	470	304	303

Initiative Resource Summary: **470** **304** **303**

7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

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7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	COMBAT/WEAPONS SYSTEMS	738	849	704

Initiative Resource Summary:	738	849	704
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7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	551	553	556

Initiative Resource Summary:	551	553	556
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8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,680	1,751	1,613

Initiative Resource Summary:	1,680	1,751	1,613
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8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Navy	BA 20 UNDISTRIBUTED	N/A	1,766	1,729	1,742

Initiative Resource Summary:	1,766	1,729	1,742
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8261 - NAVY FOOD SERVICE FINANCIAL MANAGEMENT INFORMATION SYSTEM (NFMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

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8261 - NAVY FOOD SERVICE FINANCIAL MANAGEMENT INFORMATION SYSTEM (NFMIS) (Continued)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations (Continued)

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
O&M, Navy	BA 04 ADMN & SRVWD ACT	ACQUISITION AND PROGRAM MANAGEMENT	182	184	0

Initiative Resource Summary:	182	184	0
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