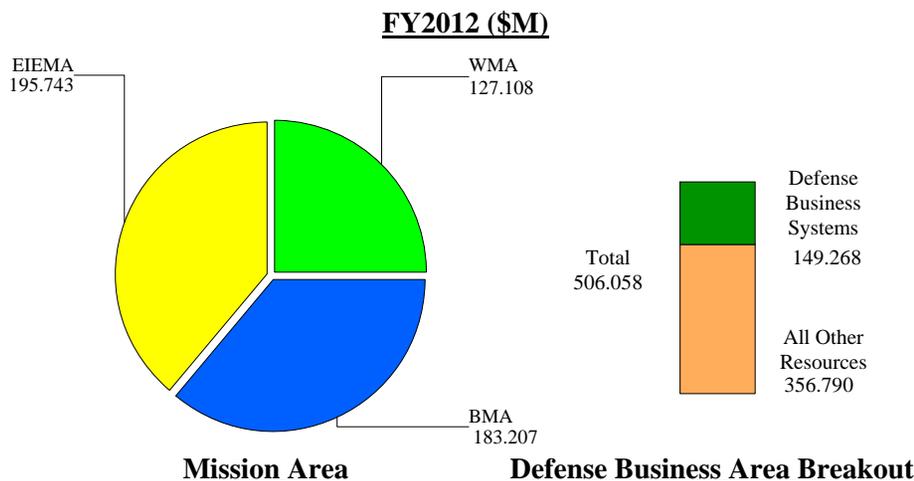


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**FY11/12PB Comparison (\$M)**

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
<b>PB FY2011:</b>	\$ 409.758	\$ 417.518	\$ 7.760
<b>PB FY2012:</b>	\$ 476.175	\$ 506.058	\$ 29.883
<b>Delta:</b>	\$ 66.417	\$ 88.540	

**Explanation:**

FY11: The increase resulted from an internal review of all operating programs which identified funding that should be aligned in our IT portfolio. Additional increase funding to allow enhanced capability (GAS, GAM, and DMR) to GDSS.

FY12: Increase in funding to enhance GAS, GAM and DMR capability within GDSS, and mission index flying overlay capabilities within ACFP. Other increases resulted from an internal review of all operating programs which identified funding that should be aligned to our IT portfolio. IGC increased funding for technical refresh on aging environments, and LAN requirements have been increased to purchase storage area network servers for COOP installation.

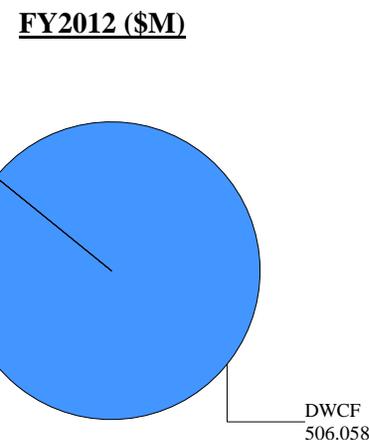
**FY11 to FY12 Comparison (\$M)**

	<u>FY2011</u>	<u>FY2012</u>	<u>Delta</u>
<b>PB FY2012:</b>	\$ 476.175	\$ 506.058	\$ 29.883

**Explanation:**

Funding increase allows Global Decision Support System (GDSS) to initiate enhanced capabilities for Dynamic Mission Replanning (DMR), Global Aircrew Scheduling (GAS), Global Aircrew Management (GAM). Also, our Air Force component is initiating a mission index flying overlay capability within Advanced Computer Flight Plan (ACFP).

Other changes include Integrated Data Environment/Global Transportation Network Convergence (IGC) increased funding for technical refresh on aging environments, and Local Area Network (LAN) requirements have been increased to purchase storage area network servers for Continuity of Operations (COOP) installation.



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**Executive Summary**

The IT budget enables United States Transportation Command (USTRANSCOM) to continue system transformation/enhancement to align enterprise outcomes with IT investments focused on providing support to the warfighter and ensure readiness for the 21st century. USTRANSCOM will provide capabilities-based IT investments to deliver joint effects while driving tangible improvements to the warfighter. The IT budget enables USTRANSCOM, as the Distribution Process Owner (DPO), to rapidly produce or modify software/hardware applications to meet emerging requirements. The Distribution Portfolio Management recommends capability-based decisions on whether to develop, combine, modify or terminate Department of Defense distribution related systems.

USTRANSCOM, under the direction of the Office of the Secretary of Defense (OSD) Defense Business Systems Management Committee (DBSMC) and in partnership with the United States Air Force (USAF) and Defense Finance and Accounting Service (DFAS), is committed to transforming its business and financial processes and systems enabling improved support to the warfighter through the Defense Enterprise Accounting and Management System (DEAMS). DEAMS will improve outdated and unreliable processes and systems for working capital and general fund financial transactions, along with further reducing redundancy and promoting efficiency within the financial management system. The overall objective of the DEAMS program is to provide a single integrated financial system for USTRANSCOM and the USAF which is reliable, accurate and timely. Deployment of Increment 1 Spiral 2 to Scott AFB was completed in FY10 with great success. When fully implemented, this solution will be an example of a cross-service application of the Business Enterprise Architecture (BEA) and will reflect the best practices in financial management applied consistently across USTRANSCOM and the USAF. DoD Chief Information Officer (CIO) approved the consolidation of USAF and USTRANSCOM reporting for the DEAMS program and USAF is the controlling owner.

GDSS program supports the continued global deployment of enhanced total asset visibility and command and control (C2) capabilities to the mobility warfighter. The GDSS program continues to successfully migrate major operational capabilities from legacy information technology (IT) systems (i.e. Command and Control Information Processing System (C2IPS), legacy GDSS, Integrated Management Tool (IMT), etc.) into a modernized GDSS system supporting both force and unit level operations. New initiatives include DMR; GAM and GAS. DMR within GDSS improves speed and accuracy of re-planning missions in execution; GAM is an automated capability established within GDSS to track, task, manage and report aircrew assignments; GAS provides aircrew scheduling capability providing integration of crew scheduling.

The Global Transportation Network (GTN) is a joint program providing in-transit visibility of global/multi-modal military cargo and passengers, C2 decision support, and Command Post & Field Training Exercise (CPX/FTX) capabilities necessary to meet customer requirements. GTN is currently in the sustainment phase. USTRANSCOM and Defense Logistics Agency (DLA) have partnered, with assistance from OSD Joint Staff, to establish the IGC. IGC will provide common integrated data and application services that will give Combatant Commands (COCOMs), Services, DoD, federal agencies, and ultimately, the warfighter, a cohesive solution to aggregate, manage, and glean common, authoritative and trusted supply chain, distribution, transportation and logistics information. IGC will increase logistics information sharing across the DoD to achieve end-to-end visibility.

One of the commands highest priorities is Automated Transportation for the 21st Century (AT21) which will provide the Joint Deployment Distribution Enterprise (JDDE) the capability to optimize end-to-end delivery of forces to maximize on-time delivery at the lowest overall transportation cost. AT21 will also optimize end-to-end delivery of sustainment to maximize time-definite delivery at the lowest overall supply chain cost.

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**Significant Changes**

DoD CIO approved the consolidation of USAF and USTRANSCOM reporting for the DEAMS program and USAF is the controlling owner.

Significant changes in the AT21 program include Milestone B approval decision (October 2009), which provided approval and program funding for initial contract award. Currently underway are proposal evaluation and source selection for BPM, which is Increment 1 of the program. AT21 submitted a follow-on request to OSD (AS&C) for funding to build upon the enduring capabilities left behind following the 2005 ACTD/MUA. AT21 received approval for FY10 and FY11 funding to develop and deliver the AT21 EIL which provides the foundation environment for user evaluation, testing and evaluation; and certification & accreditation activities to occur in parallel to expedite delivery of operational capability to the DPO. Initial EIL funding will provide manpower and technical support to establish the EIL, with additional development commensurate with AT21 Increment 1 integration through FY11. AT21 submitted an issue nomination for theater AT21 development which was approved on 7 Dec 09. Defense-wide appropriated dollars were approved beginning in FY11 through the FYDP totaling \$35M to support development and integration with theater capabilities.

During the FY09 roll-out, DPS encountered system performance challenges caused by the frequent use of web-bot technologies. The program office had underestimated the industry's desire for real time information and the use of web-bots. These challenges along with a few key needed capabilities and functionalities led to the GOSC decision for a more gradual, Service determined system rollout and transition. In response the program office developed a DPS Way Ahead Road map securing leadership support to add the required capabilities and functionality along with the implementation of a performance improvement plan. With the planned addition of hardware to the Ogden DECC to enhance performance, the DISA operating costs are expected to increase in FY10. Additional operating funding permits an enhanced sustainment contract with more robust Tier III help desk support and problem resolution along with more comprehensive maintenance releases designed to correct more of the known problems.

GDSS is the MAF's principal C2 system which delivers robust capabilities to command and control forces using a net-centric environment, allowing access and information sharing across classified and unclassified domains. New capabilities programmed in FY 2011 include DMR which improves speed and accuracy of re-planning missions in execution. GAM is an automated capability established within GDSS to track, task, manage and report aircrew assignments. GAS provides the capability to integrate crew scheduling. Mission Index Flying (MIF) is a cost index optimization software that will allow aircraft operators to minimize fuel consumption without using on-board flight management system. It allows for in-flight changes to compute best vertical profile, speed, and power settings to minimize fuel burn rates. Phase two is the MIF ACFP which will take all of the proprietary algorithms available in the MIF system and make them available to the flight planning system, ACFP. The MIF flight planning will reduce fuel loads on aircraft on take-off. AT21 will provide the JDDE the capability to optimize end- to-end delivery of forces to maximize on-time delivery at the lowest overall transportation cost.

**Defense Business Systems**

As part of the USTRANSCOM's responsibility to comply with the National Defense Authorization Act, the USTRANSCOM CIO completed an intense investment review of all business systems and received DBSMC annual review and recertification for all Tier 3 and higher USTRANSCOM business systems. Tier 3 and higher DBSMC-certified business systems include: Defense Enterprise Accounting and Management System, Global Air Transportation Execution System, Integrated Booking System, Intelligent Road/Rail Information Server, Joint Flow and Analysis System for Transportation, Defense Personal Property System, Analysis of Mobility Platform, Core Automated Maintenance System, Worldwide Port System, Customs Process Automation, Integrated Computerized Deployment System, Global Freight Management System, and Integrated Data Environment/Global Transportation Network Convergence.

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**Information Assurance Activities**

The USTRANSCOM's Information Assurance (IA) program provides cyberspace operations defense, information assurance and Computer Network Defense (IA-CND) activities to protect and defend USTRANSCOM's information and systems by ensuring their confidentiality, integrity, availability, authentication, and non-repudiation. IA enables the security of information and systems through incorporation of protection, detection, and reaction capabilities in the areas of Information Protection, Service Assurance, and operation of a 24X7 Global Command, Control, Communications, and Computer Systems Coordination Center (GCCC). IA enhancements will build upon earlier achievements, increase the defense-in-depth capabilities of USTRANSCOM and the Transportation Component Commands, and expand transformational IA capabilities in support of the Corporate Services Vision (CSV) and SOA.

In support of the Deputy Assistant Secretary of Defense for Cyber, Identity, and Information Assurance Strategy, IA has made significant enhancements to the USTRANSCOM defense-in-depth architecture and posture by the deployment and integration of additional IA controls providing enhanced Non-Secure Internet Protocol Router Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) boundary defense, malware and anti-spam protection, systems redundancy, expansion of the Host Based Security System (HBSS), and continued defensive enhancements to its externally facing world wide web applications. In addition, enterprise standards were developed for key defense functions to include layered defenses, logging, and centralized logging. Specific cyberspace defense criteria were developed for inclusion in USTRANSCOM contracts. Another key development included the inception of a program by which Transportation Working Capital Fund (TWCF) systems will be hardened at the network and system level to provide enhanced robustness against attack. Continued enhancements to NetOps operations were achieved with the development of a prototype monitoring system providing services-based assurance monitoring of key USTRANSCOM mission processes; USTRANSCOM's security architectural planning for implementation of a SOA and more integrated network environment with Transportation Component Commands (TCC)s achieved key objectives and expanded information sharing capabilities. USTRANSCOM continued progress on professionalizing the IA workforce through initiatives to train, certify, and develop its cadre of IA professionals.

USTRANSCOM and TCC's will continue to conduct detailed inspections for new releases of IT systems to ensure that a high level system security posture is maintained. Increased emphasis will be placed on application level security and associated IA controls. In addition, USTRANSCOM and TCC's will continue to conduct cyberspace defense operations activities via implementation and promulgation of Certification and Accreditation Reciprocity, realistic cyberspace operations defense exercises, Information Assurance Vulnerability testing of servers, desk tops, routers, and switches, implementation and modernization of layered defenses, implementation of effective contingency planning for mission assurance, and professionalizing the IA workforce for cyberspace defense operations

**Major Accomplishments**

DEAMS has deployed Increment 1 Spiral 2 which provided full accounting functionality at Scott AFB through the use of Oracle e-business suite software in May 2010.

GDSS during FY10, in the midst of nation-wide hostile cyber attacks on DoD systems, the program suspended progress to address several issues and vulnerabilities. In spite of this, a partial release of GDSS (v2.3.0) was fielded which included 31 system error corrections, several replication improvements, a major functionality upgrade to the locations database, and improved functionality for flight manager, weather and diplomatic clearance agents. Several interfaces to other systems were modified in preparation for the fielding of the modernized system. During the first quarter of FY11, work is underway on software release v2.3.1, a minor functionality upgrade, and version 2.3.2, a major structural upgrade to GDSS architecture and server operating systems. The efforts to date establish the foundation for complete legacy shutdown and to have the remaining GDSS interfaces migrate to a revolutionary information service known as Mobility Enterprise Information Services (MEIS). GDSS has been fielded to at least 220 locations/installations with approximately 18,000 user accounts. The system is used daily by up to 6,000 users with nearly 1,700 users logged in concurrently, both numbers

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increased since last year.

IGC is scheduled to declare FOC in 3Q FY 2011 and will provide common integrated supply chain, logistics, and distribution related data and application services enabling cohesive distribution solutions with a global perspective for the warfighter. The IGC effort will increase logistics information sharing across the DOD to achieve end-to-end visibility.

DPS Phase II capability was deployed worldwide in February 2009 and has been used by the personal property shipping offices to transport approximately 15 to 20 percent of the household goods shipments, while continuing to develop and add new capabilities and functionality. This, in turn, started the shift from shipping household goods using the older legacy based systems Transportation Operational Personal Property Standard System (TOPS) to the new system DPS. As of December 2009, DPS has counseled over 94,062 members, awarded 82,303 household goods shipments, and delivered 60,355 household shipments. In addition, 115 out of 117 personal property shipping offices participated in the use of DPS.

Key activity for AT21 included completion of the Operational Concept Document (OCD) in April 2009. The following outcomes resulted: optimize end-to-end delivery of forces to maximize on-time delivery at lowest overall transportation cost; and optimize end-to-end delivery of sustainment to maximize time-definite delivery at lowest overall supply chain cost. Command expectations are to deliver OCD capability in approximately 3 years. AT21 received approval for FY10 and FY11 funding to develop and deliver the AT21 Enterprise Integration Laboratory (EIL) which provides the foundation environment for user evaluation, testing and evaluation; and certification & accreditation activities to occur in parallel to expedite delivery of operational capability to the DPO. This was deployed and operational in January 2010. Initial EIL funding provided manpower and technical support to establish the EIL, with additional development commensurate with AT21 Increment 1 integration through FY11. The automated Time Phased Force Deployment Data (TPFDD) capability for the Business Process Management (BPM), which is Increment 1 of the program has been deployed in FY11.

### **Major Planned Activities**

The Defense Portfolio Management (DPfM) will continue to recommend capability-based decisions on whether to develop, combine, modify or terminate DoD distribution related systems.

IGC will continue to sustain the growing converged environment and provide development spirals, adding capability and completing the migration of the GTN feeder systems into the converged environment and develop a low-side COOP. The converged environment will replace full GTN functionality, including backward compatibility, High-side stand up and Exercise Support. IGC replaces GTN as the Command's system of record for Transportation and Supply Chain In-Transit Visibility (ITV).

GDSS plans to field one major release in FY11, v2.3.2, which will provide a dramatically more stable platform and allow for greater flexibility in adding and/or modifying capabilities. This includes upgrading the architecture from 32 to 64 bit, allowing for greater than 200% increase in memory and throughput, a redesigned replication agent that improves efficiency and eliminates mission impacting delays, and a fundamental redesign of the database storage network for faster, more stable processing.

In conjunction with the System Integration Program, GDSS will continue its FY11 activities for transforming existing software to support the A3 need for DMR, GAM and GAS capabilities. Contracts will be awarded/and or modified in FY11 for refinement of requirements, architectures, systems of systems engineering, design, services definition, data engineering, training plans, testing plans, infrastructure upgrades and hardening, and license modifications. These products will be the precursor to the delivery of operational prototypes that will see limited user deployments. During FY12, lessons learned will drive the refinement of the requirements, architectures, test plans, and exit criteria for DMR, GAM and GAS capabilities. The program will continue to evaluate the future direction of the Mobility Air Force Command & Control (MAF C2)

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Framework Capability Development Document to define more clearly the capabilities to be developed to implement the C2 enclave as MAF's principal C2 Infostructure. During the FY13 through FY17 timeframe, the program will work on the following enhancements: Additional dynamic tools for crew management, Multi-Level Cross Security Domain capability, Mission Partners Integration, and Resource Optimization for Mission Execution. The program will continue to be refined in support of AMC and DoD Functional Needs Analyses (FNAs), and AMC/USTRANSCOM visionary goals.

Significant changes in the AT21 program include Milestone B approval decision (October 2009), which provided approval and program funding for initial contract award. AT21 submitted a follow-on request to OSD Advanced Systems and Concepts (AS&C) for funding to build upon the enduring capabilities left behind following the 2005 Advanced Concept Technology Demonstration / Military Utility Assessment (ACTD/MUA). AT21 submitted an issue nomination for theater AT21 development which was approved on December 2009. Defense-wide appropriated dollars were approved beginning in FY11 through the FYDP totaling \$35M to support development and integration with intra-theater capabilities.

During the FY09 roll-out, DPS encountered system performance challenges caused by the frequent use of web-bot technologies. The program office had underestimated the industry's desire for real time information and the use of web-bots. These challenges along with a few key needed capabilities and functionalities led to the General Officer Steering Committee (GOSC) decision for a more gradual, Service determined system rollout and transition. In response the program office developed a DPS Way Ahead Road map securing leadership support to add the required capabilities and functionality along with the implementation of a performance improvement plan. Additional operating funding permits an enhanced sustainment contract with more robust Tier III help desk support and problem resolution along with more comprehensive maintenance releases designed to correct more of the known problems.

Develop Intelligent Road/Rail Information Server (IRRIS) Version 6.5 - Field IRRIS Version 6.5. Integrate ESRI ArcGIS Server technology into the system and utilize its new viewer technology to increase end-user speed. Utilize Adobe Flash, or other appropriate commercially available viewer/mapping technology. Develop "tiled" map services of all IRRIS infrastructure datasets. Incorporate all current IRRIS technology and capability into the new version. Update the IRRIS quick reference guide and guided tours to include the new technology provided in version 6.5. Also, enhance Wall Map Functionality by allowing IRRIS users the capability of mapping one or multiple available wall maps, customize the size of each map and display maps panoramically on one "knowledge" screen. Customers will have the ability to select one or more maps from screen and display full size when required.

### **Global Information Grid (GIG) / Net-Centricity**

USTRANSCOM depends on information technology to provide decision makers accurate information on all categories of logistics and strategic lift. The command uses a global network of information systems to track the locations and status of materiel and personnel; as well as tracking the assets employed to accomplish their movement. Using the GTN, a decision maker or planner can get near real time information on the status of these critical war fighting elements. In FY08, the command built upon this capability by initiating the convergence of DLA's Integrated Data Environment and USTRANSCOM's GTN to provide common integrated data services to assist development of applications that will give combatant commands, the services, DOD, federal agencies and ultimately, the warfighter, a cohesive solution to aggregate, manage, and glean supply chain, distribution, transportation and logistics information. The successful convergence of these systems will deliver a single, authoritative, system of record for transportation and distribution data that will revolutionize the support to the warfighter and benefit the DOD for many years to come. The partnership initiative will provide a single point of access to decision support-related data and information within DLA and USTRANSCOM, and between DLA/USTRANSCOM and external systems. This effort promises to bring increased logistics information sharing across the Department of Defense, improved reliability and responsiveness for data exchange requirements, along with enhanced materiel visibility. The partnership will endeavor to fully integrate defense supply chain, logistics, transportation and distribution-related data and information technology

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services to benefit the warfighter. Information technology allows USTRANSCOM to effectively communicate with manufacturers, vendors and consumers. USTRANSCOM is a network centric enterprise that uses a multitude of information technology enabled systems to make decisions that best support the warfighter.

DEAMS intends to integrate with the Global Information Grid (GIG) through the Global Combat Support System - Air Force Infrastructure (GCSS-AF IF). The GCSS-AF IF is designed to support applications in the areas of security, database management, and transaction routing & processing. By complying with the GCSS-AF IF, DEAMS will be able to integrate within the GIG using standard authentication methods, transport protocols, transaction creating, transaction parsing, and service publication mechanisms. DEAMS goals are directly aligned with the Department of Defense's Net Centric Goals. DEAMS will use technologies that interoperate within the GIG and GCSS-AF IF, and publish capabilities via standard web protocols and methods. The DEAMS operational architecture products are built to support a Service Oriented Architecture (SOA), in which operational capabilities result in technical components fielded by publication to the Internet. The resulting system complies with net centric goals and requirements. DOD CIO approved the consolidation of USAF and USTRANSCOM reporting for the DEAMS program and USAF is the controlling owner.

The GDSS modernization program has made compliance with the Net-Centric goals a major design characteristic for the development of new information exchanges as well as the legacy interfaces migration. The objective is to begin providing an infrastructure which complies, where feasible and cost-effective, with all mandated guidance such as the Net-Ready Key Performance Parameters (KPP), the Net-Centric Operations Warfare Reference Model (NCOW RM), GIG Key Interface Profiles (KIPs) and DOD Information Assurance criteria. The program has begun participation in related communities-of-interest to define information exchange contracts and service architectures.

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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

	----- Dollars in Thousands -----		
	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
<b>U.S. TRANSPORTATION COMMAND RESOURCE SUMMARY:</b>	<b>446,289</b>	<b>476,175</b>	<b>506,058</b>

**0024 - ADVANCED COMPUTER FLIGHT PLAN (ACFP) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,106	6,214	6,308

<b>Initiative Resource Summary:</b>	<b>6,106</b>	<b>6,214</b>	<b>6,308</b>
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**0034 - IA SITUATIONAL AWARENESS/C2 (IA G3) Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

**DWCF**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,871	3,311	3,004

<b>Initiative Resource Summary:</b>	<b>2,871</b>	<b>3,311</b>	<b>3,004</b>
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**0054 - INTEGRATED BOOKING SYSTEM (IBS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	9,784	9,517	9,283

<b>Initiative Resource Summary:</b>	<b>9,784</b>	<b>9,517</b>	<b>9,283</b>
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**0055 - INTEGRATED COMPUTERIZED DEPLOYMENT SYSTEM (ICODES) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,287	8,274	6,449

<b>Initiative Resource Summary:</b>	<b>8,287</b>	<b>8,274</b>	<b>6,449</b>
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**0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX) Non-Major**

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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0056 - GROUPS OPERATIONAL PASSENGER SYSTEM (GOPAX) (Continued) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	217	225	227

**Initiative Resource Summary:** 217      225      227

**0153 - GLOBAL SURFACE DISTRIBUTION MANAGEMENT (GSDM) Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,538	3,606	5,675

**Initiative Resource Summary:** 3,538      3,606      5,675

**0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS) Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	19,462	10,531	13,547

**Initiative Resource Summary:** 19,462      10,531      13,547

**0219 - COMPUTING INFRASTRUCTURE (MSC-CI) Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,057	13,927	12,848

**Initiative Resource Summary:** 12,057      13,927      12,848

**0221 - MILITARY SEALIFT COMMAND STANDARD PROCUREMENT SYSTEM SUPPORT (MSC-SPS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0221 - MILITARY SEALIFT COMMAND STANDARD PROCUREMENT SYSTEM SUPPORT (MSC-SPS) (Continued) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,680	1,260	1,263

**Initiative Resource Summary:** **2,680**    **1,260**    **1,263**

**0226 - AUTOMATED SYSTEM FOR TRANSPORTATION DATA (AUTOSTRAD) Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	6,485	7,349	8,909

**Initiative Resource Summary:** **6,485**    **7,349**    **8,909**

**0240 - CORPORATE ENTERPRISE SERVICES (MSC-CES) Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	10,910	17,943	12,820

**Initiative Resource Summary:** **10,910**    **17,943**    **12,820**

**0243 - AGILE TRANSPORTATION FOR THE 21ST CENTURY (AT21) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,930	9,741	13,653

**Initiative Resource Summary:** **4,930**    **9,741**    **13,653**

**0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0313 - DEFENSE PERSONAL PROPERTY SYSTEM (DPS) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	28,199	29,918	34,223

<b>Initiative Resource Summary:</b>	<b>28,199</b>	<b>29,918</b>	<b>34,223</b>
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**0467 - GLOBAL FREIGHT MANAGEMENT (GFM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	7,230	7,293	7,391

<b>Initiative Resource Summary:</b>	<b>7,230</b>	<b>7,293</b>	<b>7,391</b>
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**0505 - CORE AUTOMATED MAINTENANCE SYSTEM - FOR MOBILITY (CAMS-FM/G081)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,036	12,555	13,709

<b>Initiative Resource Summary:</b>	<b>12,036</b>	<b>12,555</b>	<b>13,709</b>
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**0879 - GLOBAL AIR TRANSPORTATION EXECUTION SYSTEM (GATES)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	50,957	33,821	33,939

<b>Initiative Resource Summary:</b>	<b>50,957</b>	<b>33,821</b>	<b>33,939</b>
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**0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

----- Dollars in Thousands -----

**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J) (Continued) Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	769	882	895

**Initiative Resource Summary:** **769** **882** **895**

**0884 - GLOBAL DECISION SUPPORT SYSTEM (GDSS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	41,914	59,693	67,332

**Initiative Resource Summary:** **41,914** **59,693** **67,332**

**0886 - GLOBAL TRANSPORTATION NETWORK (GTN) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	13,236	3,082	0

**Initiative Resource Summary:** **13,236** **3,082** **0**

**0981 - INTEGRATED COMMAND, CONTROL AND COMMUNICATIONS SYSTEM PORTAL (MSC-IC3) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	250	1,724	1,730

**Initiative Resource Summary:** **250** **1,724** **1,730**

**1132 - AERIAL PORT OF DEBARKATION MODEL (APOD Model) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF**

----- Dollars in Thousands -----

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**1132 - AERIAL PORT OF DEBARKATION MODEL (APOD Model) (Continued) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF (Continued)**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	200	26	209
<b>Initiative Resource Summary:</b>			<b>200</b>	<b>26</b>	<b>209</b>

**1133 - Analysis of Mobility Platform (AMP) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,808	2,904	3,067
<b>Initiative Resource Summary:</b>			<b>2,808</b>	<b>2,904</b>	<b>3,067</b>

**1135 - JOINT FLOW AND ANALYSIS SYSTEM FOR TRANSPORTATION (JFAST) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,596	3,129	2,805
<b>Initiative Resource Summary:</b>			<b>3,596</b>	<b>3,129</b>	<b>2,805</b>

**1137 - Customs Process Automation (CPA) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,174	1,434	1,636
<b>Initiative Resource Summary:</b>			<b>1,174</b>	<b>1,434</b>	<b>1,636</b>

**1427 - OBJECTIVE WING COMMAND POST (OWCP) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**1427 - OBJECTIVE WING COMMAND POST (OWCP) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	1,265	1,112

<b>Initiative Resource Summary:</b>	<b>0</b>	<b>1,265</b>	<b>1,112</b>
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**1667 - Integrated Data Environment/Global Transportation Network Convergence (IGC)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	62,796	43,782	50,552

<b>Initiative Resource Summary:</b>	<b>62,796</b>	<b>43,782</b>	<b>50,552</b>
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**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	940	428	431

<b>Initiative Resource Summary:</b>	<b>940</b>	<b>428</b>	<b>431</b>
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**1860 - SYSTEM INTEGRATION PROGRAM (SYS INT)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	12,326	13,454	13,652

<b>Initiative Resource Summary:</b>	<b>12,326</b>	<b>13,454</b>	<b>13,652</b>
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**1912 - Theater Deployable Communications (TDC)**

**All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**DWCF**

----- Dollars in Thousands -----

**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**1912 - Theater Deployable Communications (TDC) (Continued) All Other**

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,680	3,655	3,476

**Initiative Resource Summary:** **1,680**    **3,655**    **3,476**

**1948 - TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM (TOPS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,474	3,252	0

**Initiative Resource Summary:** **2,474**    **3,252**    **0**

**2076 - WORLDWIDE PORT SYSTEM (WPS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,816	3,495	0

**Initiative Resource Summary:** **3,816**    **3,495**    **0**

**3449 - 618th Tanker Airlift Control Center Data and Web Services System (618 TACC DAWS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	0	2,672	3,066

**Initiative Resource Summary:** **0**    **2,672**    **3,066**

**3937 - Transform - IA Engineering and Deployment (IA Eng Depl) Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

**DWCF**

----- Dollars in Thousands -----

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**3937 - Transform - IA Engineering and Deployment (IA Eng Depl) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - ENGINEERING AND DEPLOYMENT

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,470	1,404	1,427

<b>Initiative Resource Summary:</b>	<b>1,470</b>	<b>1,404</b>	<b>1,427</b>
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**4052 - CONSOLIDATED AIR MOBILITY PLANNING SYSTEM (CAMPS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	8,611	8,800	8,933

<b>Initiative Resource Summary:</b>	<b>8,611</b>	<b>8,800</b>	<b>8,933</b>
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**4053 - L-BAND SATELLITE COMMUNICATIONS (L-BAND SATCOM)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	388	80	461

<b>Initiative Resource Summary:</b>	<b>388</b>	<b>80</b>	<b>461</b>
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**4054 - JOINT MOBILITY CONTROL GROUP (JMCG)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,955	1,194	1,224

<b>Initiative Resource Summary:</b>	<b>1,955</b>	<b>1,194</b>	<b>1,224</b>
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**4180 - Mission Index Flying (MIF)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

----- Dollars in Thousands -----

**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**4180 - Mission Index Flying (MIF) (Continued)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	5,159	3,000	10,174

<b>Initiative Resource Summary:</b>	<b>5,159</b>	<b>3,000</b>	<b>10,174</b>
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**5001 - Fleet Command and Control Capabilities (FLEET-C2)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	816	920	923

<b>Initiative Resource Summary:</b>	<b>816</b>	<b>920</b>	<b>923</b>
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**5570 - USTRANSCOM LOCAL AREA NETWORK HARDWARE/SOFTWARE (USTC LAN)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	24,361	16,229	21,549

<b>Initiative Resource Summary:</b>	<b>24,361</b>	<b>16,229</b>	<b>21,549</b>
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**6033 - SINGLE MOBILITY SYSTEM (SMS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,933	1,804	2,966

<b>Initiative Resource Summary:</b>	<b>2,933</b>	<b>1,804</b>	<b>2,966</b>
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**6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

**Department of Defense  
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**6202 - ELECTRONIC RECORDS MANAGEMENT SYSTEM (ERMS) (Continued) Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,257	1,176	1,183

**Initiative Resource Summary:** **1,257**    **1,176**    **1,183**

**6209 - EVENTS LOGBOOK (LOGBOOK) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,697	1,883	2,050

**Initiative Resource Summary:** **1,697**    **1,883**    **2,050**

**6212 - COMMAND C4S (C4S) Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	30,989	68,231	71,563

**Initiative Resource Summary:** **30,989**    **68,231**    **71,563**

**6404 - DEFEND SYSTEMS & NETWORKS - COMPUTER NETWORK DEFENSE (IA G2 CND) Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - COMPUTER NETWORK DEFENSE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,396	3,360	3,468

**Initiative Resource Summary:** **3,396**    **3,360**    **3,468**

**6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

**DWCF**

----- Dollars in Thousands -----

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**6407 - PROTECT INFORMATION - CRYPTOGRAPHIC MODERNIZATION (IA G1 CM) (Continued)**

**Non-Major**

GIG Category: INFORMATION ASSURANCE ACTIVITIES - CRYPTOGRAPHIC SYSTEMS

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	670	732	767

<b>Initiative Resource Summary:</b>	<b>670</b>	<b>732</b>	<b>767</b>
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**6469 - INFOSTRUCTURE (INFOSTRUCTURE)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	13,822	27,658	28,835

<b>Initiative Resource Summary:</b>	<b>13,822</b>	<b>27,658</b>	<b>28,835</b>
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**6485 - CARGO AND BILLING SYSTEM (CAB)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,470	1,621	104

<b>Initiative Resource Summary:</b>	<b>1,470</b>	<b>1,621</b>	<b>104</b>
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**6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)**

**Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,330	2,195	2,323

<b>Initiative Resource Summary:</b>	<b>1,330</b>	<b>2,195</b>	<b>2,323</b>
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**6529 - CORPORATE DATA SOLUTION (CDS)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DWCF**

----- Dollars in Thousands -----

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**Information Technology Budget Exhibit Resource Summary by Initiative (IT-1)**

**6529 - CORPORATE DATA SOLUTION (CDS) (Continued)**

**Non-Major**

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DWCF (Continued)**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	4,708	6,790	10,043

**Initiative Resource Summary:** **4,708** **6,790** **10,043**

**6535 - INTELLIGENT ROAD/RAIL INFORMATION SERVER (IRRIS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	3,325	4,508	2,998

**Initiative Resource Summary:** **3,325** **4,508** **2,998**

**6945 - COMMERCIAL OPERATIONS INTEGRATED SYSTEM (COINS)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	1,370	1,432	1,696

**Initiative Resource Summary:** **1,370** **1,432** **1,696**

**6953 - TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC (TFMS-M)**

**Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
WCF, Defense	BA 20 UNDISTRIBUTED	N/A	2,834	2,796	160

**Initiative Resource Summary:** **2,834** **2,796** **160**

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