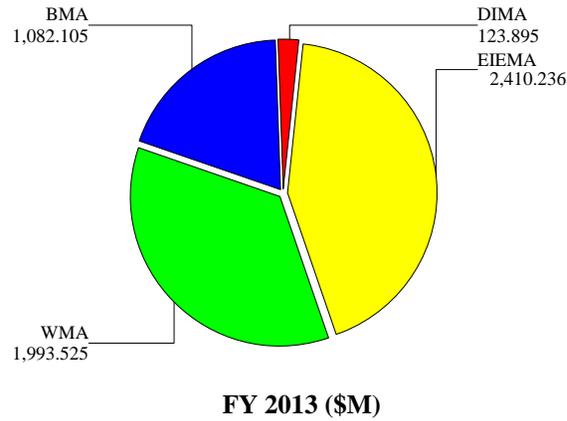
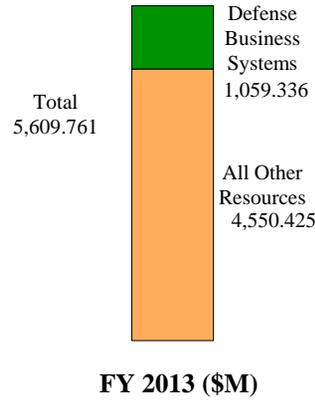


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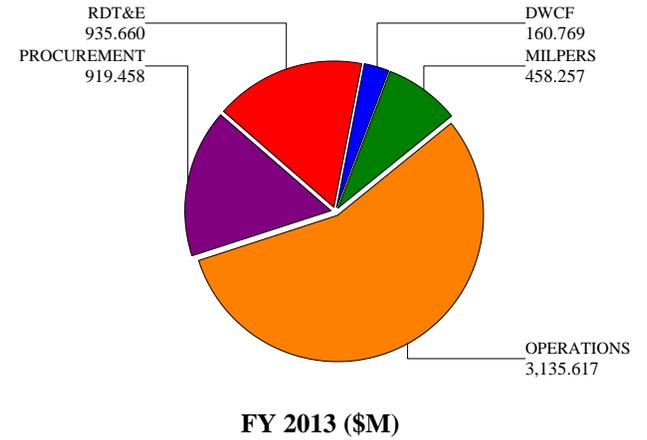
**Mission Area**



**Business System Breakout**



**Appropriation**



FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
<b>PB FY2013:</b>	6,032.000	5,609.761	-422.239	<b>PB FY2012:</b>	6,750.067	6,545.750	-204.317
				<b>PB FY2013:</b>	<u>6,032.000</u>	<u>5,609.761</u>	-422.239
				<b>Delta:</b>	-718.067	-935.989	

**Explanation:**

The Horizontal Change reflects a \$422M decrease from FY12 to FY13 as reflected in the FY13 Information Technology (IT) Budget submission. Approximately \$276M is the result of major programmatic adjustments to several investments. Additional decreases are from a significant IT efficiency savings and DoD and Air Force Corporate Structure (AFCS) mandated budget reductions.

**Explanation:**

The Vertical Change reflects a \$935M decrease of FY13 funding between the FY12 and FY13 budget submissions. \$611M for Information Assurance Activities are detailed in the DoD IT Budget Classified Annex. Approximately \$276M is the result of major programmatic adjustments to several investments. There also has been a significant IT efficiency savings realized for FY13.

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**Executive Summary**

The Air Force (AF) FY13 IT President's Budget submission reflects the priorities and direction of the DoD, Joint Staff, and the AF. These investments also continue cyberspace and IT technology efforts to achieve the Secretary of Defense's efficiency guidance to eliminate unneeded expenditures and rebalance spending. The remainder of FY12 and FY13 will continue to set the foundation for efficient IT systems deployment and procurement that will allow the warfighters to achieve kinetic goals, save over \$1.2B by FY16, and support the AF mission and leadership priorities.

Air Force Mission Fly, fight, and win....in air, space and cyberspace

Leadership Priorities

- Continue to Strengthen the Nuclear Enterprise
- Partner with the Joint and Coalition Team to Win Today's Fight
- Develop and Care for Airmen and Their Families
- Modernize Our Air and Space and Inventories, Organizations and Training
- Recapture Acquisition Excellence

We have linked our major investments with the Secretary of the AF (SECAF) and the AF Chief of Staff (CSAF) priorities. First, to continue to strengthen the Air Force nuclear enterprise we will continue to provide the most modern and reliable cryptographic program to ensure the safety of vital nuclear assets. The AF is dedicated to making the necessary IT investments to achieve our top priority of continuing to strengthen the nuclear enterprise by continuing to improve our cryptographic program. These investments provide a modern and reliable cryptographic program to ensure the safety and security of our nation's most vital assets to include nuclear weapons and the IT systems that support this mission

Second, in partnering with joint and coalition team members, we will build networks that ensure the safety of data in any environment while ensuring the necessary data is shared appropriately across domains. The FY13 budget request includes funding for end strength increases in Cyberspace and Command and Control (C2) capabilities; enhanced and expanded Network Operations; Network Access Engineering; adjustments for infrastructure to support 50 Remotely Piloted Aircraft (RPA) Combat Air Patrols by the end of FY13 and personnel to support the Distributed Common Ground System (DCGS) critical to the warfighter needs for information superiority.

Third, we will develop and care for Airmen by providing them the best possible IT systems and support while ensuring they have the tools and training necessary to maintain them. As we continue to modernize end user equipment, we must also provide the necessary training to develop our Airmen. Integrating existing assets with augmented reality tools under the Enterprise Architecture for Live, Virtual and Constructive Environments (EA-LVCE) provides Airmen in all functional areas the real-time decision making capability to prepare for the future. EA-LVCE will allow the AF to utilize existing inventories and augment them with virtual computer-generated capabilities to prepare, train, and maintain a constant operations tempo without substantially increasing costs to capital equipment and fuel. Additionally, the AF is continuing to update and robust Undergraduate Cyber Training courses, which saw its first graduates become operational in FY11. This budget ensures our Airmen continue to have the training necessary to defend and operate the AF network.

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Fourth, our ability to reduce costs by smartly investing in IT provides precious AF funding necessary to modernize our aging air, space and cyberspace inventories. Seven initiatives play a vital role in achieving the savings necessary for investment while modernizing and improving our networks. This will allow the AF to continue realigning funds toward the modernization of its major weapon system platforms.

Finally, the AF is dedicated to increasing operational effectiveness, while increasing fiduciary efficiency, through governance and leadership underpinned by architecture, deliberate processes, and management of cultural change. We are committed to the role we play in new and on-going acquisition efforts and IT acquisition reform to recapture acquisition excellence in the AF and DoD. In concert with the DoD Chief Information Officer's 25 point reform effort, our AF FY13 IT Presidential Budget submission reflects the priorities and direction of the AF and the DoD. During FY12 this effort returned over \$1.2B of AF top line for higher AF and DoD priorities. This investment strategy is closely managed by AF Chief Information Officer (CIO) oversight to ensure visibility into how our nation's resources are spent.

Our consistent goal is to enhance the AF portion of the Global Information Grid (GIG) to one that is global and integrated across all AF domains – air, space, and cyberspace. Our continued priority is to modernize and develop the proper safeguards to secure our data; without restricting critical warfighting data needed in the joint and coalition environment or the personal networks necessary for the training, morale, and welfare of our soldiers and airmen.

### **Significant Changes**

AF IT Investment Trends: Changes from FY 2012PB to FY 2013PB Submissions

The AF is seeking sound return on investments and has a firm enterprise architecture program underpinning our approach, consistent with our top five priorities to (1) Continue to strengthen the AF nuclear enterprise, (2) Partner with the joint and coalition team, (3) Develop and care for our Airmen, (4) Modernize our aging air, space, and cyberspace inventories, and (5) Recapture acquisition excellence. The FY13 PB reflects our continued transformation efforts and activities to recapitalize the force. We are meeting the SECAF's and CSAF's most important priorities using sound Portfolio Management (PfM) and strategic planning and architecture processes. These initiatives help deliver secure, assured information to the warfighter now and in the future.

We are using structured PfM to improve capability with a consistent IT investment strategy. The overall horizontal change between FY12 of the FY12 PB and FY13 of the FY13 PB submissions is a decrease of \$1.14B or 16.9%. A significant portion of this decrease, \$611M, is the result of moving all Information Assurance Activities to a classified annex during the FY13 submission. The change by category is reflected below:

- National Security System (NSS) category: \$3.21B (FY12PB) to \$2.32B (FY13PB)
- Information Technology (IT) category: \$3.54B (FY12PB) to \$3.29B (FY13PB)

Explanations of some of the major changes in AF systems are included in the following paragraphs.

National Security Systems

Air and Space Operations Center Weapons Systems (AOC WS) – total program \$247M, decrease of \$19M

The AF budget request reflects a commitment to sustaining and modernizing the AOC WS in an efficient manner while also meeting warfighter needs. The AF Other

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Procurement request includes \$34M to complete Recurring Event 11 to sustain the current 10.1 baseline and improve interoperability with third-party systems resident in the AOC. The Research, Development, Test, and Evaluation (RDT&E) funds request includes \$51M for AOC Increment 10.2, which will provide infrastructure modernization and mission capability integration through the development of a robust, open, and net-centric services-oriented architecture. The \$19M decrease in funding reflects delays in integration of external applications to meet COCOM requirements to FY14 and beyond as AOC WS transitions to full sustainment.

Joint Tactical Radio System (JTRS) – Airborne and Maritime/Fixed (AMF) Station – total program \$0M, decrease of 46M

This significant decrease is a result of the AF pursuing a new strategy to field advance Internet Protocol waveforms. The AF will leverage industry developed radios to host waveforms developed and managed by the Army led JTRS program. As such, the AF removed funding for AMF beginning in FY13.

Tactical Data Link System (TDLS) – total program \$34.4M, decrease of \$84.3M

The decrease in this program was the result of three actions – the Program Management Administration reallocation of efficiencies found within the program, a reduction in contractor/studies requirements and the completion of Family of Gateways and their transition to sustainment by the end of FY12.

#### Information Technology Systems

Base Information Infrastructure (BII) – total program \$171M, decrease of \$10M

The BII initiative funding continues to implement contracts that will repair or replace malfunctioning network components, purchase software license support agreements and provide engineering support to the AF network enterprise. This includes the network infrastructure at every Active Duty, Reserve, and Guard base (105) world-wide; all network control center network defense and management tools throughout the enterprise; and all base telephone switches. Due to the \$10M decrease, the AF will extend the life cycle of some lower priority network components.

Expeditionary Combat Support System (ECSS) – total program \$187M, decrease of \$80M

ECSS investment appropriations have been funded to the Feb 11 Independent Cost Estimate. In addition, funding has been earmarked to support remediation and modernization of logistics legacy IT systems. A program restructure is currently under consideration as a means to best achieve the AF's logistics transformation goals while also meeting statutory requirements for audit readiness by 2017.

Defense Enterprise Accounting and Management System (DEAMS) – FY13 total program \$151M, increase of \$29M

An increase of \$12.5M is the result of an administrative error causing a double reporting of some funding. The Operations and Maintenance (O&M) funds increase supports full-time equivalent resources, software and hardware maintenance, and Defense Information Systems Agency (DISA) support as the Increment 1 Technology Demonstration reaches stabilization. Additional funding is required for recurring sustainment, training, data maintenance, and the Reports, Interfaces, Conversions, Extensions and Workflow (RICEW) objects for the deployed capability. The AF RDT&E funds increased 32.8% in FY13. The Increment 1 effort increases as the program moves from blueprinting and functional design into more labor-intensive technical design, change management, build, and test efforts to support deployment activities. AF Other Procurement has a decrease of 50% from FY12 to FY13. The reduced requirement is due to the program re-using existing hardware and software purchased previously. Transportation Working Capital Fund (TWCF)-Operating experienced a decrease of 6.1% due to funding sustainment costs for Military Sealift Command and Surface Deployment and Distribution Command. TWCF-Capital experienced an increase of 6.8%.

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**Business Defense Systems**

**Air Force Business Transformation**

The National Defense Authorization Act of 2009 (Section 908) directed the Secretary of each military department to oversee business transformation within the department, including a business transformation plan and enterprise-wide business systems architecture, and requires each Secretary to establish an Office of Business Transformation. To that end, the AF has stood-up the Office of Business Transformation (SAF/US(M)), whose mission is to assure an effective and efficient AF.

SAF/US(M) focuses on capabilities that provide rapid, predictive operational support and response for the AF enterprise. Business Transformation:

- Focuses operational support on improving joint warfighter efficiency and effectiveness by integrating high-value operational threads across domains and across combat and non-combat functions
- Sets common goals and priorities across the operational support of the AF enterprise
- Re-engineers critical processes, identify and prioritize processes for improvement, and redesign them whenever they fall short of the immediate or long-term expectations
- Moves systems into a modern information framework and to leverage existing initiatives of the AF and the Office of the Secretary of Defense (OSD), while synchronizing and accelerating them to achieve transformation
- Harvests resources to complete operational support transformation and support modernization of AF and joint capabilities

In support of the AF business transformation strategy, we have established goals and objectives that are aligned to the AF priorities below as well as DoD Strategic Management Plans goals and initiatives:

- Continue to Strengthen the AF Nuclear Enterprise
- Partner with the Joint and Coalition Team to Win Today's Fights
- Develop and Care for Our Airmen and Their Families
- Modernize our Air, Space, and Cyber Inventories, Organizations, and Training
- Recapture Acquisition Excellence

Accomplishment of these goals will be achieved through the enabling activities of continuous process improvement and data transparency.

**Continuous Process Improvement**

The AF is working to establish a culture of continuous improvement toward recapitalization, returning Airmen to core missions, and AF acquisition excellence. AF Smart Operations for the 21st Century (AFSO21) is designed to institutionalize service-wide, continuous process improvement. We are guided in this work by the following principles:

- Ensure the core business missions of the AF are optimally aligned to support the joint warfighting mission
- Establish performance goals and measures for improving and evaluating overall economy, efficiency, and effectiveness
- Monitor and measure progress

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- Develop and maintain an AF-wide strategic plan for business and mission reform

The intent is to strengthen AF capability by reducing cycle time, reducing defect rate, reducing cost per unit, and minimizing process variation, all of which result in increased customer satisfaction. AFSO21 challenges all Airmen to drive improved mission performance through continuous process improvement (CPI). AFSO21 will take high-performing organizations to the next level by identifying and eliminating wasteful practices in all environments to maximize the value and productivity of resources.

Additionally, the AF will leverage Commercial-off-the-Shelf (COTS) technologies to reduce time and development expenses incurred when acquiring new services. Furthermore, we can lower costs by combining activities, providing regional or global support centers and by moving to online self-service delivery models. The AF will also combine systems into unified platforms to improve access and information delivery speed. We will also utilize and integrate with enterprise systems as developed by DoD and instituted through all the service components.

#### Data Transparency

Data Transparency will ensure that AF information is accessible, understandable and visible via the use of standards, and trustable via the identification of an authoritative source that establishes the information's provenance. The governance of the implementation of the AF Information and Services Strategy (AFISS) and the Net Centric Data Strategy (NCDS) has fallen now to the Deputy Chief Management Officer (SAF/US(M)), with the Enterprise Senior Working Group (e-SWG) assuming responsibility for managing Communities of Interest (COIs) and facilitating the exposure of authoritative AF information.

The DoD introduced the COI construct to promote semantic and structural agreements for data sharing in order to make information understandable (DoD 8320.02, April 23, 2007). In accordance with the DoD NCDS (DoD CIO, May 9, 2003), AF information owners have been directed to execute information and data management responsibilities through AF COIs (SECAF/CSAF, March 3, 2004).

The AF has institutionalized the governance and technical support for COI activities through the establishment of the Transparency Integrated Process Team (TIPT), the e-SWG, and the COI Coordination Panel. The COIs produce recommendations for key aspects of the sharing of information in accordance with DoD 8302.02, Information Sharing in a Net-Centric DoD. The COIs identify authoritative information, the sources of the authoritative information, roles and permissions for access to the authoritative information, and the vocabulary used to model the information. The AF finalized two key components that support COI activities and implementation of DoD's NCDS: 1) formally endorsed the COI Coordination Panel through adoption of the COI Coordination Panel Charter, and 2) released the COI Primer, a practical guide for establishing and managing AF COIs. The COI Coordination Panel provides enterprise oversight and guidance for all AF-COI activities, while the COI Primer focuses on the delivery of AF COI products, framed within relevant policy and governance structures, and describes the AF COI standard work process. A business rules document has been developed to provide AF-COIs with detailed operations and constraints related to specific COI processes.

#### Business System Architecture

A key responsibility of the DCMO is to understand the Business Missions of the AF and how these missions support Warfighter Missions. Each business mission is described by its processes, people performing the processes, and tools (business systems) to achieve the mission outcome at a desired level of performance. The AF Business Enterprise Architecture (BEA) captures this information and provides an analytical environment for the DCMO to understand the impact of changes to process, people, and

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systems on achieving mission outcomes. Each business system must demonstrate how it supports the mission outcomes and enhances AF performance. The DCMO uses information from the BEA to advise and lead AF management decisions.

The AF Agile Combat Support Architecture (ACSA) provides horizontal operational support and business processes, capabilities, and activities to support AF and Joint warfighters, and serves as the baseline to evaluate improvement to the management of the AF business enterprise. This architecture is a structured description of AF enterprise Agile Combat Support (ACS).

ACSA guides architecture development between the ACS Master capabilities, Capability Review and Risk Assessment (CRRA), Major Commands (MAJCOMs), functional domain, programs, and systems. We intend to use the ACSA to drive the use of standardized information structures to improve operational efficiencies, such as the Standard Financial Information Structure.

#### AF Actions Supporting FY05 National Defense Authorization Act (NDAA)

In support of the defense business systems management requirements detailed in the NDAA for FY05, the AF established a business system review and certification process. The AF Certification Process Manager (CPM), working with Headquarters AF Functional Portfolio Managers (FPfMs), AOs, and MAJCOMs A6s, established and implemented the AF Certification and Annual Review processes using a "tiered accountability" structure. As of January 2012, we have successfully obtained certification approval from the OSD level Defense Business Systems Management Committee (DBSMC) on 80 AF Tier 1-3 development and modernization investments. We also performed required annual reviews on these certified Tier 1-3 development and modernization investments in accordance with the OSD Business Transformation Agency guidance. The certification process helps us ensure all investments meet their certified cost, schedule, and performance milestones and comply with DoD BEA and the Enterprise Transition Plan (ETP). Artifacts demonstrating appropriate business process re-engineering are evaluated as part of the FY10 NDAA requirements.

The governance and compliance division, created by the AF-CIO, ensures that programs operate in accordance with the NDAA framework and other legal mandates. This division uses a compliance framework for NDAA reviews that also includes verification of conformance with the Privacy Act, Federal Information Security Management Act (FISMA), and Clinger-Cohen Act (CCA), among others. The consolidation and streamlining of these additional reviews has helped reduce the compliance footprint most programs experience throughout the year, and allows program managers to focus on the development and management of their respective systems. The AF also leveraged DoD enterprise transition planning and mandated certification reviews. This ensures all business system development supports the ACS concept of operations, effects and capabilities, and integrates in the AF architecture.

#### AF Business Systems and Certification Status

The AF submission to the ETP detailed efforts toward business and combat support transformation within the ACS Concept of Operations (CONOPS) construct. The plan is aimed not only at modernizing systems, but also at transforming AF business processes, personnel skills, and organizations. A summary of major business systems and their current certification status follow.

#### Expeditionary Combat Support System (ECSS)

ECSS utilizes a COTS Enterprise Resource Planning (ERP) application to replace wholesale and retail legacy logistics IT systems. ECSS is a component of the larger

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Expeditionary Logistics for the 21st Century (eLog21) systems architecture and consists of modules that will streamline and integrate financials, order management, purchasing, inventory management, distribution, and other business functions of the AF onto one platform. Use of ERP/COTS products will provide the warfighter and the AF enterprise with DoD and industry best business practices and capabilities, including product support and engineering, supply chain management, expeditionary logistics command and control, acquisition and procurement, and maintenance, repair, and overhaul. ECSS will comply with the DoD IT Standards Registry (DISR), BEA, Chief Financial Officer (CFO) Act, and the Joint Financial Management Improvement Program (JFMIP). ECSS supports Financial Improvement and Audit Readiness (FIAR). ECSS will reside on the Global Combat Support System-Air Force (GCSS-AF) Integration Framework (IF). ECSS went through a major restructure and will complete a critical change report in Spring 2012. Initial DBSMC certification date: 2005.

**Defense Enterprise Accounting and Management System (DEAMS)**

DEAMS is a COTS Oracle based software implementation effort that will provide an auditable modern accounting and finance system. DEAMS is a Joint AF and United States Transportation Command (USTRANSCOM) Enterprise Resource Planning (ERP) Program that will replace existing accounting and finance legacy systems and will provide core funds execution management functions consistent with financial management laws, regulations and policy, general ledger, funds management, payments, receivables, cost and revenues, and fiduciary reporting. DEAMS is compliant with the Clinger-Cohen Act, BEA, and integrates into GCSS-AF.

DEAMS Increment 1 Technology Demonstration has been released to Scott AFB, Illinois and will mature the technology demonstration solution to achieve functional stability, deployment experience, infrastructure improvement, and business process optimization. Release 1 Deployment will deliver capability to Air Mobility Command (AMC) without TWCF and Release 2 will deliver capability to AMC with TWCF. Release 3 will leverage COTS capabilities within Oracle R12 to refine FM business processes and optimize the DEAMS solution in preparation for mass deployment and will involve a re-host to leverage the latest DoD infrastructure technologies. Release 4 will deliver capability for USTRANSCOM operations integration with AF AMC, Army's Surface Deployment and Distribution Command (SDDC), and will provide data interface with the Navy's Military Sealift Command. An Initial Operational Test and Evaluation (IOT&E) will be performed on the Increment 1 solution prior to a Full Deployment Decision (FDD) in Release 5. FDD approval will authorize Release 5 deployment to Continental US (CONUS) locations and Release 6 deployment to Outside of Continental US (OCONUS) locations.

DEAMS Inc 1 FY13 funding includes initial planning, design, and development activities associated with the DEAMS Inc 2 effort. Initial DBSMC certification was conducted in 2005, but reviews are conducted no less than annually with the last DBSMC review on scheduled in Feb 2012.

**Air Force-Integrated Personnel and Pay System (AF-IPPS)**

AF-IPPS will be a web-enabled, COTS-based solution aligning with the SECAF "3-1" (Active, Reserve, and Air National Guard) initiative dated 15 Oct 10 that will integrate many existing personnel and pay processes into one self-service system. The system represents the AF commitment to modernizing business practices and providing enhanced support for today's service members and their families. AF-IPPS will align with DoD data standards for personnel, pay, and accounting, including the Common Human Resource Information Standards (CHRIS) and the Enterprise Information Web (EIW) effort, which will ensure compliance with the BEA.

Current AF personnel and pay operations are implemented in separate domains and systems, each with independent business processes, technical solutions, and IT. The lack of an integrated system and antiquated technology contribute to thousands of personnel and pay errors and delays in customer support that drives total cost of ownership higher across system operations. AF-IPPS eliminates the current systems' problems by delivering an integrated ERP solution that provides accurate and timely personnel and pay information for AF operations and superior customer service for the Airman. AF-IPPS will ensure that AF personnel and pay fully support the Federal Financial Management

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Improvement Act (FFMIA) FY17 auditability requirements.

The AF-IPPS acquisition strategy is a two increment approach, with multiple, discrete, and severable capability releases delivered every 18-24 months. For Increment 1, the government will conduct a full and open competitive (best value) source selection with a single contract award for blueprinting, Enterprise Resource Planning (ERP) implementation, and integration with the government hosting environment, testing, delivery, and sustainment. Increment 2 will be a separate acquisition effort focused on the sustainment of the system.

### **Information Assurance Activities**

It is imperative for our FY13 IT budget to continue to support our transformation efforts while focusing on the CSAF's top priorities. To achieve these, we must continue to protect and defend our information. The AF Information Assurance (IA) activities not only support our top priorities, but also support the DoD's IA Strategy goals to:

- Protect Information – to safeguard data as it is being collected, analyzed, processed, and disseminated to ensure all information has a level of trust commensurate with mission needs
- Defend Systems and Networks by recognizing, reacting to, and responding to threats, vulnerabilities, and deficiencies and by ensuring all systems and networks are capable of self-defense
- Align GIG Mission Assurance Through Integrated IA Situational Awareness/IA C2 integrating the User-Defined Operational Picture synchronized with NetOps and emerging GIG Common Operating Picture (COP) programs to provide decision makers and network operators at all levels the capabilities for conducting IA and Computer Network Defense operations in Net-Centric Warfare
- Transform and Enable IA Capabilities through innovation and experimentation, leveraging emerging technologies, operationalizing IA best practices and refining foundational processes to improve cycle time, reduce risk exposure, and increase return on investments
- Create an IA Empowered Workforce that is well equipped to support the changing demands of the IA and IT enterprise

#### Protect Information

The AF Public Key Infrastructure (PKI) is an effective enabler to the GIG IA strategy. This program satisfies AF requirements for cryptographic credentials for logical access control within DoD networks and secure electronic transactions with Federal Agencies and industry partners. The AF PKI program for FY13 includes the following major initiatives. The AF will procure hardware and software and develop processes to promote Homeland Security Presidential Directive-12 (HSPD-12) related activities. HSPD-12 activities include the migration to stronger cryptographic algorithms and a PKI interoperability capability with our Federal Agency partners. AF PKI will begin operational implementation and mass issuance of a PKI hardware token to all AF users on the Secret Internet Protocol Router Network (SIPRNet), and is in the process of issuing device certificates across Non-classified Internet Protocol Router Network (NIPRNet).

#### Defend Systems and Networks

The AF Cryptographic Modernization (CM) Program fulfills the AF responsibilities and requirements under the DoD Cryptographic Modernization Initiative (CMI) for which the National Security Agency (NSA) is the executive agent, as appointed by OSD/NII. Program direction for the Defense CMI comes from the Chairman of the Joint Chiefs of Staff Instruction (CJCSI) 6510.02C, Cryptographic Modernization Plan, 21 July 2006, and directly supports Joint Vision 2020, the AF GIG, and AFCYBER (24 AF).

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The fundamental requirement of the Defense CMI is to transform to a next generation, NSA-endorsed, cryptographic base that supports security, interoperability, flexibility, programmability, and Key Management Infrastructure (KMI) compatibility requirements. It is also charged with replacing aging cryptographic assets that are approaching vulnerability or are logistically unsupportable, while modernizing other assets that must be replaced prior to complete transformation to the next generation cryptographic base.

The requirements dictated by the CMI apply to all command, control, communications, computers, intelligence, surveillance, and reconnaissance IT systems employing cryptography for protection of U.S. Government classified and sensitive information. The CM Program will support the transformation to next generation cryptographic capabilities across all types and levels of security to provide U.S. forces, operating unilaterally or in combination with multinational and interagency partners, with the security needed to protect the flow and exchange of operational decision-making information. The requirements for designing, developing, and implementing these capabilities are derived from national policy and standards for highly-robust products and the validated needs of the warfighter and intelligence communities.

#### Align GIG Mission Assurance through Integrated IA Situational Awareness/IA C2

For FY13, the AF will build an Information Assurance Strategy and accompanying Program Plan that will list AF IA strategic goals, enabling objectives, and the translation of objectives into major activities. These documents will focus on IA as an enabler of mission assurance in the air, space and cyberspace domains through information system control, cyber surety, and decision superiority. Coinciding with the creation of IA strategy will be a top-to-bottom review and update of AF IA policy to streamline IA guidance and synchronize it with Cyberspace Operations policy currently in development/coordination by the AF Operations and Readiness directorate or Headquarters AF. In accordance with existing policy, the AF will continue its implementation of inherited IA controls, where an existing IA control and its compliance status extend from an originating information system to a receiving information system. Inheriting controls from ITS, base networks, GCSS-AF, and Integrated – Network Operations and Security Centers (I-NOSCs) will reduce the number of controls program managers need to address during Certification and Accreditation (C&A). Finally, the AF will incorporate changes to its IA governance structure in order to improve IA oversight, incorporate tools such as eMASS to improve its information system/program C&A control and tracking, and will establish/streamline its processes and procedures to improve AF C&A and FISMA compliance.

#### Transform and Enable IA Capabilities

The DoD is transforming its existing operational capabilities to realize a seamless Joint network of information and engagement grids that link sensors, C2 cells, and tactical units to support future warfighting capabilities. The GIG requires a transformed cryptographic inventory and the CM initiative delivers that inventory, ensuring a strong security posture for national security systems. CM provides transparent cryptographic capabilities consistent with operational imperatives and mission environments. The program enables information dominance by modernizing increasingly vulnerable, yet increasingly important, cryptographic systems AF-wide. CM revitalizes communications security across the spectrum of AF operational functions.

#### Create an IA Empowered Workforce

The AF will continue developing a highly qualified IA workforce to manage, operate and secure our information infrastructure by implementing the DoD IA Workforce Improvement Program. The program creates a common baseline of qualifications, skills, and certifications for the various IA functions for development, operation, management, and enforcement of security capabilities for systems and networks. We have certified over 91% of our IA workforce and will continue developing our workforce to meet and

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maintain the DoD-mandated goal of 95% certification.

**Continuous Monitoring**

The AF is embarking on a paradigm shift from snapshot security compliance to continuous risk management of IT. This has the potential of reducing security cost while improving security, moving from a reactive to a proactive approach. The AF is not acting alone, but rather as part of the Defense and broader Federal communities as outlined in NIST SP 800-137. Continuous monitoring is a natural evolution from our current C&A process. Continuous monitoring enables a tiered risk management process, provides a cost effective method of achieving real time situational awareness of IT assets, and better assures AF mission(s) that depend on IT assets for success.

**Major Accomplishments**

**Joint Aerial Layer Network**

The AF continues to support the Joint Aerial Layer Network (JALN) efforts with our sister services to inform our efforts to extend existing communications infrastructure to war fighters executing mission and tasks in a Joint Operating Area. The JALN Analysis of Alternatives (AOA) was completed and is in the approval process. We have signed and published both the Air Force Vision for Aerial Layer Networking in 2024 and Air Force Flight Plan for Aerial Layer Networking, both which will shape the foundation how we as a Service will be positioned to take advantage of JALN capabilities.

**Completion of the Cyberspace Operations Transition Course (X-Course)**

The X-Course was officially closed in November 2011. Since the first class in December 2009, a total of 19 classes were held graduating 6,558 total force students. This course trained students on the basics of cyberspace operational fundamentals, policy, doctrine, and guidance; executing organizations and missions; concepts and operational functions; law and ethics; and employment.

**Intermediate Network Warfare Training (INWT) Course**

INWT graduated 98 total force students since February 2011. This course provides Network Warfare Operations initial qualification training to become Cyberspace Basic Mission Qualified. Students learn basic cyberspace operational fundamentals, policy, doctrine, and guidance; executing organizations and missions; concepts and operational functions; law and ethics; and employment. These include coordination of Network Attack, Network Defense, and Network Warfare support activities.

**Cyberspace Defense Operations (1B4) Course**

In January 2011, enlisted personnel selected for crossflow into the 1B4X1 AFSC attended the first Cyberspace Defense Operations course at Keesler AFB and the first 8 graduates completed the course in May. The course parallels the Officer Undergraduate Cyberspace Training and produced 23 graduates in FY11. The course quota is set to 50 per year and the FY12 IT budget fully supports the effort through the FYDP.

**Civilian Cyberspace Fundamentals Course (CCFC)**

The AF X-Course for 33S officers transitioning to 17D was redesigned for Comm and Info/Cyber civilians. It provides exposure into the operational approach of employing the cyberspace domain, presenting pertinent information focused primarily on: cyberspace fundamentals; doctrine; organizations, operations, laws and ethics; vulnerabilities, threats, capabilities; and tactics, techniques, and procedures. The course was designed to provide civilian cyberspace warriors a training opportunity that is equivalent to their active duty counterparts. The CCFC kicked off the first class in October 2011 with the first 4 classes achieving 100% registration (total of 400 students).

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**Civilian Advisory Panel (CAP)**

In August 2011, a restructured Comm and Info/Cyber Civilian Advisory Panel (CAP) met for the first time. CAP membership is comprised of Comm and Info senior executive level civilians. The CAP meets formally three times a year prior to the Developmental Team (DT) and informally throughout the year as part of working groups. This new construct better affords the CAP members an opportunity to frame the DT focus where we provide career vectoring and recommendations for school selection and experiential assignment.

**Talent Management Board**

In December 2011, a pilot Talent Management Board (TMB) met in conjunction with the December Developmental Team. The TMB is patterned after the SES TMB program and establishes a deliberate succession process for Comm and Info/Cyber Key Leader Positions (KLPs). The pilot TMB slated a small subset of our functional community's GS-15s against select KLPs. The vision is for the program to eventually evolve to include subsets of GS-12 thru 15s.

**Air Force Senior Leader Dashboard (AFSLD)**

The Senior Leader Dashboard supports the offices of SECAF and the CSAF. The on-line web enabled capability provides an integrated single view on the operational status of the AF warfighting enterprise and mission capabilities that includes personnel, weapons, logistics, cyber and other event driven activities for daily decision making by the AF's senior leadership. The dashboard received significant enhancements by adding functional widgets to the display of metrical and dynamic information that allows a Senior Leader to drill down on a set of facts that amplify detail on any status change in a particular mission capability. A planned upgrade to this critical information system includes the integration of AF Major Commands tabs to report operational status by mission area and assigned responsibilities.

**Air Force Military Personnel Performance and Evaluation Management System**

SAF/CIO A6, working with AF/A1, completed deployment of a single standardized Evaluation Management System (EMS) for military personal performance reporting on enlisted and officer personnel using a fully automated enterprise software application. This on-line software application tool significantly reduces the time used to notify, compile, write, review, and record performance reports for military personnel.

**Major Planned Activities**

**Continue to Strengthen the Nuclear Enterprise**

Executing the Nuclear Enterprise requires secure communication and C2. To ensure this, the GIG requires a transformed cryptographic inventory, and the CM initiative delivers that inventory, ensuring a strong security posture for national security systems. CM provides transparent cryptographic capabilities consistent with operational imperatives and mission environments. The program enables information dominance by modernizing increasingly vulnerable, yet increasingly important, cryptographic systems securing NC2 communications.

**Reduction to Air Force Gateways**

AFNET Increment 1 began fielding a new network infrastructure that provides sixteen AF gateways to the DoD GIG. All internal communication within the AF will take place via the AF intranet. The 104 AF fixed bases and associated geographically separated units will have separate paths to two different gateway locations for mission assurance. These capabilities are critical to the AF Network Operations (AFNetOps) Commander's ability to defend and operate the AF component of the Defense Information

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Infrastructure. These centrally operated capabilities allow the AF to achieve DoD mandated personnel reductions by reducing the number of technicians required at each AF base and geographically separated unit. Completion of this effort is projected for FY13.

#### Development of Cyber Professional Capstone Course

Scope Eagle is a one-week long course providing senior leaders and executives in the 17D career field the opportunity both to refresh themselves technically and to discuss strategic-level policies and issues. In FY11, this course graduated 110 students and a similar number is expected to attend in FY12. For FY12, however, this course will be adapted to meet the requirements of cyberspace professionals in other career fields as well. Course material will include immediate and long-term key issues and topics facing the AF, Joint, and Industry cyberspace operations communities in addition to discussions on strategic policy and guidance supporting technologies, systems, and architectures.

#### Cyberspace Professional Force Development

Today, Development Teams comprised of senior leaders exist for each functional career field to help drive force development of the Airmen within that community. However, within the cyberspace domain, there is also a need to drive the force development of a cross-functional community—one that overlaps numerous career fields. In FY12, we will be evaluating the concept of combining DT expertise from different career fields both to further the force development of cyberspace professionals and to expand leadership opportunities to a broader audience of cyberspace experts.

#### Transform the 3D0X1 AFSC to Focus on Knowledge Operations

To address the growing need for Knowledge Operations, the 3D0X1 AFSC will undergo a transformation from in-garrison administrative support to consolidated Knowledge Operations Management Centers (KOMC), which will be aligned under the Communications Squadron. All assigned 3D0X1s on each installation are projected to work in the KOMC, serving in mobile teams as the liaison between the Cyber community and every supported organization. They will leverage new enterprise IT tools to create a more streamlined, efficient, and standardized way to share and retain information. Furthermore, they will capitalize on the capture and reuse of valuable wisdom, experience, and other tacit information to reduce redundancy and waste in every functional community. By deliberately focusing on continuous process improvement and data transparency across the AF, the 3D0X1 AFSC will assist in carrying out the mission of the AF Office of Business Transformation.

#### DoD 8570 Certification as AFSC Requirement for 3D Cyberspace Support and 1B4 Cyber Defense Operator AFSCs

Current DoD 8570 requirements are determined by position based on specific duties performed. DoD 8570 certification technical training for four career fields (Client Systems--3D1X1, Cyber Systems Operations--3D0X2, Cyber Surety--3D0X3, and Cyber Transport--3D1X2). In 2010, the Cyber Defense Operations (1B4X1) career field was stood up and in 2011 DoD 8570 certification was also built into the technical training for this career field. Testing centers were established at Keesler AFB and approved by CompTIA. New Airmen complete this certification as the last block of training prior to graduation and arrive at their bases with certifications in-hand.

As positions requiring DoD 8570 certification were identified, it became evident the majority of the billets within these career fields required certification. Coupled with the COCOM's mandatory requirement for 8570 certification prior to deployment into the AOR, the career field managers are moving toward making 8570 certification a hard requirement for retention across these five career fields. The expectation is that all of these personnel will be certified within the next two years, instilling the Information Assurance mindset as a core competency across the entire workforce.

#### Standup of Theater Deployable Communications (TDC) Field Training Detachment (FTD) at Savannah ANG Base

Since 2008, AF TDC training has been lacking. There was a need to provide consistent standardized training for TDC personnel to ensure Combatant Commanders are

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presented with the best operational capability. An FTD was established at Robins AFB in August 2010 and the stand up of another FTD at the Combat Readiness Training Center at Savannah ANG Base is currently being worked. The vision is to send only those technical training graduates heading to deployable communications units directly to Savannah upon graduation from their initial skills training. This will give them focused TDC training prior to arrival at their operational unit, relieving the units of the training burden while still providing mission capable Airmen.

**Global Force Data Initiative (GFM-DI)**

In December 2010, SAF/A6O briefed the Vice Chairman Joint Chiefs of Staff on the global force management data integration project to expose real-time, validated AF forces data on personnel, weaponry, and logistics to the Combatant Command warfighters in an integrated decision making C4ISR network environment. GFM-DI is a Joint Staff effort with the goal to document and expose authorized force structure and standardize representation for use in Department information systems regardless of domain. GFM is divided into 2 tasks: 1) Develop Authoritative Data Solutions (ADS) for standardized force structure in component organization servers (this is called the final operational capability baseline, which was fully functional on 31 Mar 11), and 2) Next Steps which is the use of standardized representation enterprise-wide. Efforts to date on this data definition, mining, and discovery process resulted in the achievement of the GFM Increment One Initial Operational Capability in March 2011. GFM-DI is currently in task 2 and the Joint Staff is working with the services to create Capabilities Development Documents (CDDs) functional areas: assignment, manpower, personnel, readiness, and allocation.

**AF Standardized Emergency Mass Notification System (EMNS)**

In response to the post Ft. Hood mass casualty report, the AF is fielding a mass notification system leveraging a single vendor/single product for use on installations worldwide. This solution integrates multiple voice, alarm-siren, and digital data notifications and warnings systems into an enterprise capability for deployment at every AF installation to include AF Reserve and Air National Guard bases.

**IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities**

**Consolidate Security Infrastructure (NS1)**

The AF supports the DISA-led effort to consolidate the DoD security infrastructure: the DoD Enterprise Security Architecture (DESA) for IT Consolidation. That effort builds on DoD server and data center consolidation, cleanly separates server computing from end-user device computing, separates end-user and device authentication to networks from authentication to regional and enterprise applications, and leverages enterprise level protections. In addition, the AF has partnered with DISA on a complementary end-to-end, two-way enterprise information transport solution that is being deployed with the DISA Platform-as-a-Service (PaaS) offering.

**Implement Cross-Domain Solution as an Enterprise Service (NS3)**

The Air Force Network Integration Center (AFNIC) serves as the AF Cross Domain Solution Office (AF CDSO). AFNIC is the focal point for information sharing requirements involving multiple (secret and below) security domains. AFNIC is the voting member on the joint, inter-agency Cross Domain Solution Assessment Panel (CDSAP) and Cross Domain Technical Advisory Board (CDTAB). The AF CDSO: interacts directly with National Security Agency (NSA), the DISA, and the Unified Cross Domain Management Office (UCDMO) to advocate AF cross domain solution (CDS) requirements; supports 6 Combatant Commands, Missile Defense Agency and the Joint Strike Fighter Program; participates in CDS forums, such as the Community Security Test Group and the cross domain assessment working group to help develop strategies to reduce the number of unique cross domain solutions; and supports AF/DoD efforts to transition to enterprise cross domain solutions.

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**Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)**

Joint Staff (J86) was directed to lead a working group tasked to develop a high-level vision on the future Joint Information Enterprise. That vision consists of one information enterprise to enable U.S. Cyber Command to conduct cyber operations, obtain maximum IT efficiencies, and enable DoD to focus on the cyber fight. The AF CIO and staff participate in working groups to produce and implement a vision in three parts: 1) Maximize existing IT efforts in IT efficiencies, transition to the DoD Information Enterprise, and transition to the next generation DoD IT business systems; 2) Increase cyber security; and 3) Leverage existing statutory framework.

**Data Center and Server Consolidation (CS1)**

The overall goal of consolidating data centers within the AF in accordance with the Federal Data Center Consolidation Initiative (FDCCI) is to meet the AF established minimum target of a 25% reduction in the number of data centers across the enterprise from FY11-FY15. Our strategy provides a way ahead for the AF to consolidate and streamline a large portion of IT infrastructure and operations at the DoD level, which will result in significant cost savings through cost sharing across the DoD, in addition to allowing resources to be repurposed for critical operations worldwide. The AF has made significant progress in consolidation by closing and/or optimizing 33 of 242 data centers in FY 2011 and plans to improve consolidation metrics in FY12 by closing additional data centers.

**Enterprise Messaging and Collaboration (including email) (ADS1)**

The AF directed use of a single directory and corresponding e-mail architecture re-design providing the AF Network (AFNet) Operations commander full visibility across the entire AF infrastructure.

The objective of the ongoing AFNet Migration project is to collapse disparate Active Directory (AD) forests into a centrally managed enterprise structure. Some key benefits that will be derived from the effort are:

- Single sign-on; 24/7 access anywhere within .af.mil with improved security
- Enterprise-wide access to e-mail/applications from any location (TDY, deployment, PCS, etc.)
- Enterprise-wide collaboration
- Operational oversight by a single commander
- Reduced cost and system complexity through the elimination of redundant architectures
- Improved standardization: consistent look/feel, simplified ops/maintenance, common training

**Identity and Access Management (idAM) Services (ADS2)**

The AF is building Identity and Access Management into the Target Baseline of the Consolidated Enterprise Information Technology (CEIT), which is the future instantiation of the AF Network. The AF will leverage AF Directory Services, the mandate to implement Global Force Management, and extract authoritative data sources to build an Access Control infrastructure for the AF that enables the AF to properly secure its data. In order to properly control access to data, sufficient user attributes need to be known to determine if a user is a legitimate, authenticated DoD user, if a user has proper clearance, and if a user has need to know. Need to know will be based on user attributes, possibly including: assigned unit, position(s), physical location, group membership, etc. The more attributes available for a particular user will ensure greater granularity when ensured access to data is properly controlled. A complete access management scheme will also require that data is fully and properly tagged (not just marked with clearance, but must be tagged for content, "ownership", releasability, etc.) Data tagging may be automatic or manual, but will need to be enforced for all data.

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**Consolidate Software Purchasing (BP1)**

The AF CIO and AF Space Command are actively identifying IT COTS publishers/vendors that have a significant AF footprint for consolidation at the AF enterprise level. By consolidating purchases the AF can leverage its buying power to drive down prices and achieve the best terms and conditions. These large AF Enterprise License Agreements could potentially net millions of dollars in cost avoidance.

The AF Program Element Office-Business Enterprise System (AF PEO- BES) supports the DoD Enterprise Software Initiative (ESI) to the maximum extent possible as its roadmap to guide DoD IT buying through available ESI resources to ensure AF obtains Best Value on behalf of the government for software acquisition.

The DoD ESI is an official DoD initiative sponsored by the DoD Chief Information Officer (CIO) to save time and money on commercial software, IT hardware, and services. Through its joint team of experts, requirements are consolidated and agreements are established with IT providers resulting in a unified contracting and vendor management strategy across the entire department. The DoD ESI's mission is to lead in the establishment and management of enterprise COTS IT agreements, assets, and policies for the purpose of lowering total cost of ownership across the DoD, Coast Guard, and Intelligence communities. DoD ESI's mission extends across the entire commercial IT life cycle leveraging the DoD's combined buying power with commercial software publishers, hardware vendors, and service providers. DoD ESI and Enterprise Software Agreements have proven that managing the acquisition of commercially available software at the enterprise level reduces costs. DoD ESI enables aggregation of software requirements and promotes the use of Enterprise Software Agreements that leverage the DoD's buying power. DoD ESI does not dictate the products or services to be acquired

**Consolidate Hardware Purchasing (BP2)**

AFWay is the AF process for purchasing IT hardware, software, and services that provides users with leveraged buying power, asset tracking, and oversight. The ITCC (Information Technology Commodity Council) develops and oversees the execution of IT commodity buying, contracting, and life-cycle strategies that leverage the AF buying power and increase standardization in order to reduce the overall cost of IT ownership.

The AFWay mandatory use memo is still in effect and does not conflict with any of the other mandatory use policies. All AF desktop and laptop computers are to be purchased via the AFWay web application. The Quarterly Enterprise Buy (QEB) of Desktop and Laptop Computers, effective July 2004, policy was implemented that requires the purchases of desktop/laptop computers to be made through AFWay, the QEB process, or from small businesses.

The QEB process attempts to interject more discipline into the way the AF buys its desktop and laptop computers in order to achieve two objectives:

- 1) Shape spending patterns to leverage the buying power of the AF for those purchases that are typically made during the quarter
- 2) Simplify operations through the use of standardized system configurations

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	----- Dollars in Thousands -----		
<b>RESOURCE SUMMARY:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	6,087,625	6,032,000	5,609,761

**0014 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AIA (BLCI-AIA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	1,006	0	0
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,059	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SECURITY PROGRAMS	2	0	0
<b>Sub Total:</b>			2,067	0	0

<b>Investment Resource Summary:</b>	2,067	0	0
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**0015 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFPC (BLCI-AFPC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,209	3,263	2,991

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	4,090	2,968	3,288

<b>Investment Resource Summary:</b>	7,299	6,231	6,279
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**0036 - USAFA Support IT Services (USAFA SITS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	392	405	419
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	523	538	557

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	2,562	2,138	1,904

<b>Investment Resource Summary:</b>	3,477	3,081	2,880
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**0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	8,275	58,542	11,639

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0207423F ADVANCED COMMUNICATIONS SYSTEMS	0	3,466	0
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280F JOINT TACTICAL RADIO	0	0	410
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207423F ADVANCED COMMUNICATIONS SYSTEMS	0	3,466	0

<b>Sub Total:</b>	0	6,932	410
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<b>Investment Resource Summary:</b>	8,275	65,474	12,049
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**0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	184	189	195
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10,923	10,770	13,671

**Sub Total:**

	11,107	10,959	13,866
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**Investment Resource Summary:**

	11,107	10,959	13,866
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**0132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC)**

Non-Major

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	10,184	10,293

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	176	165	167

**Investment Resource Summary:**

	176	10,349	10,460
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**0166 - Long Haul Communications Payment to DISA - AFWA (LHC DISA - AFWA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	2,715	3,729	3,777

**Investment Resource Summary:**

	2,715	3,729	3,777
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**0167 - Long Haul Communications Payment to DISA - ANG (LHC DISA-ANG)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	0	13,484	13,632
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	9,500	17,187	15,375
<b>Sub Total:</b>			9,500	30,671	29,007
<b>Investment Resource Summary:</b>			9,500	30,671	29,007

**0168 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFNIC (LHC DISA-AFNIC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	146,780	411,168	434,895
<b>Investment Resource Summary:</b>			146,780	411,168	434,895

**0169 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIA (LHC DISA-AIA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	22	22	23
<b>Investment Resource Summary:</b>			22	22	23

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**0170 - AF CIO Support (AF CIO Spt)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**MILPERS**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	1,344	1,379	1,409
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	11,392	11,768	12,152

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	18,836	11,435	11,470

**Investment Resource Summary:**

31,572	24,582	25,031
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**0171 - VIDEO TELECONFERENCING - AMC (VTC-AMC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	BASE SUPPORT	200	199	201

**Investment Resource Summary:**

200	199	201
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**0174 - TOTAL FORCE CAREER FIELD MANAGEMENT (THRMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	224	0	0

**Investment Resource Summary:**

224	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0175 - EQUAL OPPORTUNITY NET / FAMILY NET (EONET/FAMNET) (EONet/FAMNet)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	532	289	251

<b>Investment Resource Summary:</b>	532	289	251
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**0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	2,892	25,440
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	6,447	4,628	4,692

<b>Sub Total:</b>	6,447	7,520	30,132
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	2,260	14,824	7,413

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	45,089	74,712	99,160

<b>Investment Resource Summary:</b>	53,796	97,056	136,705
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0192 - Product Tailoring Warfighter Applications (PTWA)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	7,200	3,421	6,166

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	5,518	6,870	3,688

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	12,509	7,313	4,058

**Investment Resource Summary:**

25,227	17,604	13,912
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**0247 - Enterprise Information Management (EIM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	0	3,350

**Investment Resource Summary:**

0	0	3,350
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**0249 - Operationalize and Professionalize the Network (OPTN)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	13,982	13,384	22

**Investment Resource Summary:**

13,982	13,384	22
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	287	297	307
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	290	300	310

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

<b>Operations</b>			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	40	41	42
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	315	321	330
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	1,634	1,682	1,723
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	20	20	21
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	4	4	4
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	9,802	10,379	10,418
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	18,578	20,517	3,083
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	108	110	113
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL SUPPORT	67	68	70
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	79	79	81
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	7,107	7,268	7,493
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SECURITY PROGRAMS	18,309	18,844	19,393
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2,553	2,668	2,684
<b>Sub Total:</b>			58,616	62,001	45,455
<b>Procurement</b>			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	50	50	50
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	4,272	3,378	3,509
<b>Sub Total:</b>			4,322	3,428	3,559

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

<b>Investment Resource Summary:</b>	63,515	66,026	49,631
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**0283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3,679	3,585	3,881
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	8,469	4,652	4,848

<b>Sub Total:</b>	12,148	8,237	8,729
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<b>Investment Resource Summary:</b>	12,148	8,237	8,729
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**0317 - Cargo Movement Operations System (CMOS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4,592	5,524	5,670

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	989	1,181	1,000

<b>Investment Resource Summary:</b>	5,581	6,705	6,670
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0342 - Joint Tactical Radio System (JTRS) - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (HMS) (JTRS HMS) Major**

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	76	78

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	178	184

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	170,673	38,567	56,229

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280F JOINT TACTICAL RADIO	0	0	230

<b>Investment Resource Summary:</b>	170,673	38,821	56,721
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**0388 - Combat Ammunition System (CAS) Non-Major**

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,191	2,235	2,786

<b>Investment Resource Summary:</b>	2,191	2,235	2,786
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0415 - Internet Protocol Version 6 (IPV6) Program Office (IPV6 PMO)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,179	3,731	2,977

<b>Investment Resource Summary:</b>	4,179	3,731	2,977
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**0416 - B-1 TECHNICAL SUPPORT CENTER (TSC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	732	400	400

<b>Investment Resource Summary:</b>	732	400	400
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**0417 - Education and Training Management System (ETMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,200	1,304	1,308

<b>Investment Resource Summary:</b>	1,200	1,304	1,308
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**0419 - Environmental Quality Web (EQWeb)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	488	488	488

<b>Investment Resource Summary:</b>	488	488	488
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0420 - Command Human Resources Intelligence System (CHRIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	780	783	784

<b>Investment Resource Summary:</b>	780	783	784
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**0421 - PERSONNEL SERVICE DELIVERY - IT Support (PSD-IT Spt)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,200	3,300	3,400

<b>Investment Resource Summary:</b>	3,200	3,300	3,400
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0424 - Aircraft Structural Integrity Management Information System (ASIMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	73	75	76
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	145	148	151
OPR & MAINT	BA 03 TRAINING AND RECRUITING	DEPOT MAINTENANCE	133	143	149
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	239	341	295
<b>Sub Total:</b>			590	707	671

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	C-5	64	66	69

**Investment Resource Summary:**

654	773	740
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**0426 - Automated Computer Program Identification Number System (ACPINS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	105	0	0

**Investment Resource Summary:**

105	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0427 - AUTOMATED TECHNICAL ORDER SYSTEM (ATOS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	3,748	3,792	4,054

<b>Investment Resource Summary:</b>	3,748	3,792	4,054
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**0434 - ATIMS (ATIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	800	52	52

<b>Investment Resource Summary:</b>	800	52	52
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**0436 - DDC (Niagra) Systems (DDC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,900	2,900	2,900

<b>Investment Resource Summary:</b>	2,900	2,900	2,900
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,930	2,007	2,637

<b>Investment Resource Summary:</b>	1,930	2,007	2,637
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**0442 - INTEGRATED DATA INFORMATION MANAGER (IDIM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	600	617	622

<b>Investment Resource Summary:</b>	600	617	622
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**0449 - MAINTENANCE DECISION SUPPORT SYSTEM (MDSS (OC-ALC))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	63	0	0

<b>Investment Resource Summary:</b>	63	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0450 - OC TOOLKIT-SCHEDULING-INVENTORY-LISTING (OC-SKIL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	104	125	104

<b>Investment Resource Summary:</b>	104	125	104
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**0451 - E3Web,E3Apps,E3Dbs,E3AirwaveWeb,E3AirwaveDbs,E3AirwaveFile (AIRWAVE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	140	140	140

<b>Investment Resource Summary:</b>	140	140	140
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**0453 - B-2 Engineering & Logistics Management Application (B-2 ELMA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	290	290	290

<b>Investment Resource Summary:</b>	290	290	290
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0454 - E3 Integrated Data for Maintenance (E3-IDM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	72	78	83
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	265	285	307
OPR & MAINT	BA 02 MOBILIZATION	DEPOT MAINTENANCE	0	97	104
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	72	78	83
<b>Sub Total:</b>			409	538	577

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	E-3	338	338	338
<b>Investment Resource Summary:</b>			747	876	915

**0456 - Air Program Information Management System (APIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	70	70	70
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	70	70	70

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,207	2,207	2,207
<b>Investment Resource Summary:</b>			2,347	2,347	2,347

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0457 - Operational Readiness Analysis (ORA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	299	209	220

<b>Investment Resource Summary:</b>	299	209	220
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**0458 - Common Access For Data Exchange (CAFDEx)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6,615	4,500	6,589

<b>Investment Resource Summary:</b>	6,615	4,500	6,589
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**0459 - MAINTENANCE BUSINESS SYSTEM MODERNIZATION (MABSM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6,200	8,000	10,000

<b>Investment Resource Summary:</b>	6,200	8,000	10,000
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0460 - OGDEN PDMSS WEB (PDMSS WEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	830	846	863
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	830	846	863
<b>Investment Resource Summary:</b>			1,660	1,692	1,726

**0461 - Hazcom (Hazcom)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	959	997	1,036

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	345	0
<b>Investment Resource Summary:</b>			959	1,342	1,036

**0462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	82	471	606
<b>Investment Resource Summary:</b>			82	471	606

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0464 - AFMC Form 202 Automated System (F202)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	90	90	90
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	90	90	90
<b>Investment Resource Summary:</b>			180	180	180

**0465 - AUTOMATED SUPPLY SUPPORT ANALYSIS TOOL (ASSAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	135	141	0
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	135	0	0
<b>Investment Resource Summary:</b>			270	141	0

**0466 - CONSOLIDATED ANALYSIS AND REPORTING SYSTEM (CARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	160	165	169
<b>Investment Resource Summary:</b>			160	165	169

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0471 - CENTER OF PARTS ACTIVITY (COPA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	598	0	0
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	598	0	0
<b>Investment Resource Summary:</b>			1,196	0	0

**0473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4,338	4,576	5,206

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	559	307	0

<b>Investment Resource Summary:</b>	4,897	4,883	5,206
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**0474 - ASC Resource Management Information System (ASC RMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	652	675	699

<b>Investment Resource Summary:</b>	652	675	699
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0477 - Enterprise Knowledge Management/KnowledgeKinetics (EKM/K2) (EKM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,089	1,079	761

<b>Investment Resource Summary:</b>	1,089	1,079	761
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**0478 - Enterprise Business System (EBS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	0	3,952	0
RDT&E	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	0	27	0
RDT&E	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	0	5	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	2,000	0

<b>Sub Total:</b>	0	5,984	0
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<b>Investment Resource Summary:</b>	0	5,984	0
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**0479 - ENVIRONMENTAL MANAGEMENT GEOGRAPHIC INFORMATION SYSTEM (EMGIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	10	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	40	0	0

<b>Investment Resource Summary:</b>	50	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0480 - MANPOWER PROGRAMMING AND EXECUTION SYSTEM (MPES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,070	4,070	0

<b>Investment Resource Summary:</b>	4,070	4,070	0
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**0481 - AETC FINANCIAL MANAGEMENT TOOL SUITE (AFMTS) (AFMTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	507	646	666

<b>Investment Resource Summary:</b>	507	646	666
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**0482 - AIR FORCE KNOWLEDGE NOW (AFKN)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,434	42	0

<b>Investment Resource Summary:</b>	2,434	42	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0483 - EXPEDITIONARY COMBAT SUPPORT SYSTEM (ECSS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	1,764	1,520	1,530
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	76	78

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	48,589	90,756	66,147

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	9,500	55,793	771

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	217,584	139,885	119,327

<b>Investment Resource Summary:</b>	277,437	288,030	187,853
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	174	150	141
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	44	380	0
<b>Sub Total:</b>			218	530	141

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 OTHER MISSILES	AMRAAM	358	304	311
PROCUREMENT	BA 02 OTHER MISSILES	SIDEWINDER (AIM-9X)	95	91	99
PROCUREMENT	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	OTHER AIRCRAFT	47	49	51
<b>Sub Total:</b>			500	444	461
<b>Investment Resource Summary:</b>			718	974	602

**0571 - TRAINING SCHEDULING SYSTEM (TSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,609	1,233	1,102
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	160	0	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	660	660	660
<b>Investment Resource Summary:</b>			2,429	1,893	1,762

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0581 - NAF Financial Transformation (NAF-T)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,757	992	454

<b>Investment Resource Summary:</b>	1,757	992	454
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**0880 - GLOBAL BROADCAST SERVICE (GBS)**

Major

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	592	603	624

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	26,513	27,933	29,174

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MILSATCOM SPACE	28,543	16,117	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0603840F GLOBAL BROADCAST SERVICE (GBS)	25,793	5,631	14,652
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303601F MILSATCOM TERMINALS	3,500	0	0

<b>Sub Total:</b>	29,293	5,631	14,652
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<b>Investment Resource Summary:</b>	84,941	50,284	44,450
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	30,675	0	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	7,287	6,676	5,084
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	35,260	0	0
<b>Sub Total:</b>			42,547	6,676	5,084

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AF GLOBAL COMMAND & CONTROL SYS	9,159	13,285	15,829

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150F GLOBAL COMMAND AND CONTROL SYSTEM	3,055	0	0

<b>Investment Resource Summary:</b>	85,436	19,961	20,913
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1017 - Information Transport System Increment 1 (ITS - Inc 1)**

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	623	623	651

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INFORMATION TRANSPORT SYSTEMS	56,678	49,240	31,862

**Investment Resource Summary:**

57,301	49,863	32,513
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**1032 - Air Force Intranet Increment 1 (AFNET - Inc 1)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	177	0	0
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	177	0	0

**Sub Total:**

354	0	0
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	23,407	0	0

**Investment Resource Summary:**

23,761	0	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1033 - JOB ORDER COST ACCOUNTING SYSTEM II (JOCASII)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,844	2,636	820

<b>Investment Resource Summary:</b>	4,844	2,636	820
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**1039 - Joint Computer Aided Acquisition and Logistic Support (SEC - JCALS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,367	2,300	2,416

<b>Investment Resource Summary:</b>	2,367	2,300	2,416
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1046 - Air and Space Operations Center - Weapon System (AOC-WS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	7,258	7,456	7,749

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	132,038	135,999	154,887

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	38,312	15,431	33,907

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	73,950	91,933	50,674

<b>Investment Resource Summary:</b>	251,558	250,819	247,217
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**1073 - Automated Funds Management (AFM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,547	943	978
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,547	943	968

<b>Sub Total:</b>	3,094	1,886	1,946
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<b>Investment Resource Summary:</b>	3,094	1,886	1,946
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1074 - Contract Writing System (ConWrite (J104))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	544	942	758

<b>Investment Resource Summary:</b>	544	942	758
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**1076 - Automated Contract Preparation System (ACPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	3,788	3,908	4,031

<b>Investment Resource Summary:</b>	3,788	3,908	4,031
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**1077 - Contracting Information Database System (CIDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,342	2,197	2,263

<b>Investment Resource Summary:</b>	2,342	2,197	2,263
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1078 - Air Force Intranet Increment 2 (AFNET - Inc 2)**

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	89	92	93

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	0	34,422	50,445

<b>Investment Resource Summary:</b>	89	34,514	50,538
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**1079 - Contracting Business Intelligence Service (CBIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	3,199	3,295	3,394

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	227

<b>Investment Resource Summary:</b>	3,199	3,295	3,621
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1082 - Acquisition and Due In System (ADIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	387	399	411
<b>Investment Resource Summary:</b>			387	399	411

**1083 - System Metric and Reporting Tool (SMART)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,773	1,244	1,277

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,786	3,523	3,622

<b>Investment Resource Summary:</b>	4,559	4,767	4,899
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1086 - Engine Health Management Data Repository Center (EHMDRC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	250	500
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	250	500
<b>Sub Total:</b>			0	500	1,000

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	2,400	0
<b>Investment Resource Summary:</b>			0	2,900	1,000

**1097 - Center Ops On Line (COOL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	659	951	951
<b>Investment Resource Summary:</b>			659	951	951

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1099 - Air Force Intranet Increment 3 (AFNET - Inc 3)**

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	89	92	93

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	29,587	14,637	22,961

<b>Investment Resource Summary:</b>	29,676	14,729	23,054
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**1102 - EAGLE Modification Action Plan (EAGLE EMAP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,289	325	677
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	646	622	0

<b>Sub Total:</b>	1,935	947	677
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<b>Investment Resource Summary:</b>	1,935	947	677
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**1103 - EAGLE Electronic Tooling Information Management System (eTIMS) (EAGLE eTIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	267	250	250

<b>Investment Resource Summary:</b>	267	250	250
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1104 - Base Information Infrastructure (BII)**

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	178	178	186

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	40,092	34,734	98,191

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	0	79,404	52,380
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE INFO INFRASTRUCTURE	113,201	41,087	0
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INFORMATION TRANSPORT SYSTEMS	0	0	20,602

**Sub Total:**

113,201	120,491	72,982
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**Investment Resource Summary:**

153,471	155,403	171,359
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1105 - Air Education and Training Command (AETC) Decision Support System (ADSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,790	2,874	2,960

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	667	322	349

**Investment Resource Summary:**

3,457	3,196	3,309
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**1120 - Basic Research Automated Grants System (BRAGS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	50,657	0	0

**Investment Resource Summary:**

50,657	0	0
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**1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	12,978	21,442	19,702

**Investment Resource Summary:**

12,978	21,442	19,702
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TIM))** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	8,479	7,965	7,941

<b>Investment Resource Summary:</b>	8,479	7,965	7,941
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**1130 - Technical Training Management System (TTMS)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	4,963	4,961	5,520

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0804731F GENERAL SKILL TRAINING	1,491	1,510	1,294

<b>Investment Resource Summary:</b>	6,454	6,471	6,814
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**1152 - Voice Switching System (VSS)** Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	178	178	178

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	VOICE SYSTEMS	15,314	23,603	16,811

<b>Investment Resource Summary:</b>	15,492	23,781	16,989
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1179 - Integrated Strategic Planning and Analysis Network - Increment 2 (ISPAN - Inc 2)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	588	608	612

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	450	1,745	6,960

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	3,700	1,100	1,000

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	18,056	10,118	4,775

<b>Investment Resource Summary:</b>	22,794	13,571	13,347
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1184 - Mission Planning System Increment 4 (MPS - Inc 4)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	4,851	4,983	5,082

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	23,936	33,399	26,956

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	THEATER AIR CONTROL SYS IMPROVEMEN	13,603	11,208	9,068

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	57,386	63,009	69,377

<b>Investment Resource Summary:</b>	99,776	112,599	110,483
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**1237 - Air Force Military Personnel System (AF MILPERS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5,563	3,701	4,275

<b>Investment Resource Summary:</b>	5,563	3,701	4,275
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1243 - Teleport Generation 1/2 (TeleportGEN1)**

Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	778	3,507	3,823
<b>Investment Resource Summary:</b>			778	3,507	3,823

**1294 - Enterprise Information Technology Data Repository (EITDR)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,356	978	1,104
<b>Investment Resource Summary:</b>			1,356	978	1,104

**1296 - Information Systems Management Tool (ISMT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	403	410	412
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	25	0	0
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	378	410	412
<b>Investment Resource Summary:</b>			806	820	824

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1298 - Gray Training Integrated Management System (GTIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	7,999	7,996	8,076

<b>Investment Resource Summary:</b>	7,999	7,996	8,076
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**1299 - Scientific and Technical Enterprise System (STES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,000	2,000	1,300

<b>Investment Resource Summary:</b>	2,000	2,000	1,300
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**1302 - F-22 Integrated Digital Environment (F-22 IDE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207138F F-22A SQUADRONS	115	95	0

<b>Investment Resource Summary:</b>	115	95	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1303 - Munitions Test Environment (MTE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	360	0	0

<b>Investment Resource Summary:</b>	360	0	0
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**1304 - F15 Integrated Maintenance Information System (F15 IMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	400	0	0

<b>Investment Resource Summary:</b>	400	0	0
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**1305 - AFIT Student Information System (AFITSIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	685	710	736

<b>Investment Resource Summary:</b>	685	710	736
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**1308 - AFMC Installation Geospatial Information and Services (AFMC IGI&S)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	580	1,155	1,155

<b>Investment Resource Summary:</b>	580	1,155	1,155
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1310 - Contractor Supported Weapon Systems Data Exchange (CSWS DE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	810	2,149

<b>Investment Resource Summary:</b>	0	810	2,149
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**1311 - Center Scheduling Enterprise (CSE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	2,900	2,900	2,900

<b>Investment Resource Summary:</b>	2,900	2,900	2,900
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**1312 - Patriot Excalibur (PEX)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	250	14,133	14,839

<b>Investment Resource Summary:</b>	250	14,133	14,839
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1317 - Facility Equipment Maintenance (FEM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	810	1,627	1,714

<b>Investment Resource Summary:</b>	810	1,627	1,714
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**1320 - Integrated Information Management System (IIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	5,228	4,678	5,427

<b>Investment Resource Summary:</b>	5,228	4,678	5,427
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**1326 - Paperless CDRL Delivery System (PCDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101126F B-1B SQUADRONS	950	954	240

<b>Investment Resource Summary:</b>	950	954	240
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1329 - AFSOC GeoBase Service (AFSOC GeoBase)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	100	161	169

<b>Investment Resource Summary:</b>	100	161	169
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**1388 - Air Force Institute of Technology Educational Enclave Network (AFITEDU)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	811	916	1,072

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	698	562	478

<b>Investment Resource Summary:</b>	1,509	1,478	1,550
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**1393 - Environmental Geographic Information System (Environmental G)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	155	155	200

<b>Investment Resource Summary:</b>	155	155	200
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1411 - National Capital Region-Integrated Air Defense System (NCR-IADS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	28,292	28,745

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	NATIONAL AIRSPACE SYSTEM	996	9,979	994

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	400	399	398

<b>Investment Resource Summary:</b>	1,396	38,670	30,137
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**1422 - Information & Resource Support System (IRSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	512	315	80

<b>Investment Resource Summary:</b>	512	315	80
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1550 - Integrated Strategic Planning and Analysis Network - Increment 3 (ISPAN - Inc 3)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	0	0	5,680

**Investment Resource Summary:**

0	0	5,680
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**1613 - Acquisition Career Management System (ACMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 04 SUBS OF ENL PER	N/A	235	244	251

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	20	0	0

**Investment Resource Summary:**

255	244	251
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**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1622 - Reliability and Maintainability Information System (REMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	262	2,236	0

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 OTHER AIRCRAFT	V22 OSPREY	340	340	0
PROCUREMENT	BA 04 OTHER BASE MAINTENANCE AND SUPPORT EQUIP	ITEMS LESS THAN \$5,000,000 (BASE S)	2,500	216	0
PROCUREMENT	BA 06 AIRCRAFT SPARES AND REPAIR PARTS	INITIAL SPARES/REPAIR PARTS	417	0	0

<b>Sub Total:</b>	3,257	556	0
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<b>Investment Resource Summary:</b>	3,519	2,792	0
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**1687 - SECURITY FORCES MANAGEMENT INFORMATION SYSTEM (SFMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,157	389	400

<b>Investment Resource Summary:</b>	1,157	389	400
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	10,891	8,763	8,987

<b>Investment Resource Summary:</b>	10,891	8,763	8,987
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**1800 - Air Reserve Order Writing System - Reserve (AROWS-R)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	585	616	600

<b>Investment Resource Summary:</b>	585	616	600
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**1801 - Congressional Domain (AFCD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	31	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	31	0	0

<b>Sub Total:</b>	62	0	0
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<b>Investment Resource Summary:</b>	62	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1802 - Financial Management Suite (FMSuite)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,488	1,479	1,529

<b>Investment Resource Summary:</b>	1,488	1,479	1,529
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**1826 - INTEGRATED STRATEGIC PLANNING AND ANALYSIS NETWORK (ISPAN)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	4,486	4,636	4,674

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	37,853	62,419	50,986

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	9,644	12,140	8,197

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	0	0	10,700

<b>Investment Resource Summary:</b>	51,983	79,195	74,557
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1853 - USSTRATCOM Enterprise Networks (UEN)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	3,598	3,592	3,690
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	20,865	21,352	22,074
<b>Sub Total:</b>			24,463	24,944	25,764
<b>Investment Resource Summary:</b>			24,463	24,944	25,764

**1854 - Battle Control System Fixed (BCS-F)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	1,617	1,617	1,661

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BATTLE CONTROL SYSTEM - FIXED	11,920	22,489	16,374

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	19,622	6,067	5,211

<b>Investment Resource Summary:</b>	33,159	30,173	23,246
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1874 - Resource Allocation Programming Information Decision System (RAPIDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	150	142	147

**Investment Resource Summary:**

150	142	147
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**1911 - Theater Battle Management Core System (TBMCS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,185	23,020	21,836

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	THEATER BATTLE MGT C2 SYSTEM	19,412	18,267	5,487

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	13,809	15,894	18,547

**Investment Resource Summary:**

34,406	57,181	45,870
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**1912 - Theater Deployable Communications (TDC)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	46,157	1,789	1,030

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	0	45,920	14,607

<b>Investment Resource Summary:</b>	46,157	47,709	15,637
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**1945 - Real Management Agent (RMA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	440	50	20

<b>Investment Resource Summary:</b>	440	50	20
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**1947 - Defense Repair Information Logistics System (DRILS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	486	501	524

<b>Investment Resource Summary:</b>	486	501	524
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1951 - General Accounting and Finance System 2 (G2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	0	597	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS	0	500	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	200	0
<b>Sub Total:</b>			0	1,297	0
<b>Investment Resource Summary:</b>			0	1,297	0

**2048 - INTELLIGENCE TRAINING SYSTEM (ITS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	448	448	0
<b>Investment Resource Summary:</b>			448	448	0

**2063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,106	2,191	0
<b>Investment Resource Summary:</b>			2,106	2,191	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2095 - FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM (FIABS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	2,987	2,987	2,987

<b>Investment Resource Summary:</b>	2,987	2,987	2,987
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**2126 - AIR FORCE COMBAT CLIMATOLOGY CENTER (AFCCC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	1,653	1,283	1,355

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	3,550	4,631	2,688

<b>Investment Resource Summary:</b>	5,203	5,914	4,043
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2174 - AF NC3-MEECN Operations & Sustainment (AF NC3-MEECN Op)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	10,651	10,956	11,404

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	2,957	11,032	11,484

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	0	7,275	0
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	E-4	0	663	675
PROCUREMENT	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	746	772

**Sub Total:**

0	8,684	1,447
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303601F MILSATCOM TERMINALS	0	0	2,000

**Investment Resource Summary:**

13,608	30,672	26,335
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2176 - Air Force Equal Opportunity Network (AFEON)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	119	148

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	2,090	558	0

<b>Investment Resource Summary:</b>	2,090	677	148
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**2178 - B-2 Modernization (B-2 Mod)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-2A	0	2,276	0

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101127F B-2 SQUADRONS	0	770	89

<b>Investment Resource Summary:</b>	0	3,046	89
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2192 - Enterprise Electronic Forms (eForms)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	834	1,047	740

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	3,578	483	1,201

<b>Investment Resource Summary:</b>	4,412	1,530	1,941
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**2204 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFGSC (LHC DISA - AFGS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	0	474	514
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	19	23
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	1,226	1,358

<b>Sub Total:</b>	0	1,719	1,895
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<b>Investment Resource Summary:</b>	0	1,719	1,895
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2205 - B-52 Modernization (B-52 Mod)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-52	0	82,531	0

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101113F B-52 SQUADRONS	23,500	18,700	2,000

<b>Investment Resource Summary:</b>	23,500	101,231	2,000
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**2225 - ICBM Operations/Sustainment (ICBM Ops/Sust)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	25,824	24,340	14,876
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,300	1,400	1,400

<b>Sub Total:</b>	27,124	25,740	16,276
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<b>Investment Resource Summary:</b>	27,124	25,740	16,276
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**2234 - Engineering Data Support System (EDSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	130	108	112

<b>Investment Resource Summary:</b>	130	108	112
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2285 - Predictive Readiness Assessment System (PRAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,501	1,512	1,554
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,501	1,512	1,554
<b>Sub Total:</b>			3,002	3,024	3,108
<b>Investment Resource Summary:</b>			3,002	3,024	3,108

**2426 - Depot Source of Repair (DSOR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	443	0	0
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	443	0	0
REV & MGT FNDS	BA 46R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	160	0	0
<b>Investment Resource Summary:</b>			1,046	0	0

**2510 - Virtual Personnel Services Center (VPSC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,850	1,789	1,910
<b>Investment Resource Summary:</b>			1,850	1,789	1,910

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**2535 - USAFE Weather Systems (WEATHER-USAFE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	0	3,301	3,156
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	12,613	12,047
MIL PERSONNEL	BA 05 PCS TRAVEL	N/A	0	1,038	1,073

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	376	1,985	2,360

<b>Investment Resource Summary:</b>	376	18,937	18,636
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**2599 - Tactical Automated Security System (TASS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR FORCE PHYSICAL SECURITY SYSTEM	15,781	16,363	16,746

<b>Investment Resource Summary:</b>	15,781	16,363	16,746
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**2600 - Commercial Asset Visibility - Air Force (CAV - AF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	746	1,791	1,653

<b>Investment Resource Summary:</b>	746	1,791	1,653
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2660 - Hill OO-ALC 508 ASW WMA 2 (HILL 508ASWWMA2)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	250	250	300

<b>Investment Resource Summary:</b>	250	250	300
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**2688 - Logistics Automated Support System (LASS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	52	0	0

<b>Investment Resource Summary:</b>	52	0	0
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**2700 - IT Assets Mgmt Database (IT Asset Mgt DB)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	26	26	26

<b>Investment Resource Summary:</b>	26	26	26
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2725 - Environment, Safety and Occupational Health Information Repository (ESOHIR) Extranet (ESOHIR Extranet)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	16	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	16	0	0

**Investment Resource Summary:**

32	0	0
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**2729 - ANG Reserve Order Writing System (AROWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	2,296	2,284	2,351

**Investment Resource Summary:**

2,296	2,284	2,351
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**2816 - Maximo (Maximo)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	865	0	0

**Investment Resource Summary:**

865	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2824 - Continuous Process Improvement-Management Tool (CPI-MT)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	412	424	437

<b>Investment Resource Summary:</b>	412	424	437
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**2826 - Joint Strike Fighter Web-based Information System for the Enterprise (JSF WISE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	491	516	551

<b>Investment Resource Summary:</b>	491	516	551
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**2829 - AFFTC - Geographic Information System (AFFTC - GIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 ENVIRONMENTAL RESTORATION, AIR FORCE	ENVIRONMENTAL RESTORATION, AIR FORCE	0	25	26
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	175	188	191

<b>Sub Total:</b>	175	213	217
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	16	11	12

<b>Investment Resource Summary:</b>	191	224	229
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2831 - Livelihood (BSX) (Livelihood (BSX))**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	152	7	7

<b>Investment Resource Summary:</b>	152	7	7
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**2832 - Livelihood (PRIME) (Livelihood (PRIME))**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	8	0	0

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	2	91	2

<b>Investment Resource Summary:</b>	10	91	2
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**2833 - Financial Management (FM) Reporting Tool (FMRPT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	33	33	33

<b>Investment Resource Summary:</b>	33	33	33
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2834 - RC/CC Directory (RCCCDIR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1	1	0

<b>Investment Resource Summary:</b>	1	1	0
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**2841 - Aircraft Program Maintenance Systems (APMS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	30	30	30

<b>Investment Resource Summary:</b>	30	30	30
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**2842 - Technical Data - Product Data Management (TD-PDM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	1,597	2,628	1,728

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	309	690	690

<b>Investment Resource Summary:</b>	1,906	3,318	2,418
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2843 - Joint Reliability Availability Management System (JRAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	800	800	800
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	235	240	405
<b>Sub Total:</b>			1,035	1,040	1,205
<b>Investment Resource Summary:</b>			1,035	1,040	1,205

**2844 - AUTOMATED LOGISTICS MANAGEMENT SUPPORT SYSTEM (ALMSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,024	1,868	1,943
<b>Investment Resource Summary:</b>			2,024	1,868	1,943

**2846 - Interactive Component For Civillian Career Development Program Website (CCDP MX)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	66	33	36
<b>Investment Resource Summary:</b>			66	33	36

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2853 - BuyIT (BuyIT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	30	7	5

<b>Investment Resource Summary:</b>	30	7	5
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**2856 - Timberline (Timberline)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	70	74	77

<b>Investment Resource Summary:</b>	70	74	77
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**2857 - Data Management Suite (DMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	134	134	0

<b>Investment Resource Summary:</b>	134	134	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2860 - Job Order Number Management (JON Management)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	135	135	135

<b>Investment Resource Summary:</b>	135	135	135
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**2861 - Test Support Plan (TSP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	136	0	0

<b>Investment Resource Summary:</b>	136	0	0
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**2863 - ASDS Consolidation Initiative (ASDS-CI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	109	116	116
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	109	116	116

<b>Investment Resource Summary:</b>	218	232	232
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2866 - Product and Service Catalog (P&S Catalog)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**2870 - Edwards Information Technology Service Management System (Edwards ITSM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	16	105	100

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	203	305	299

<b>Investment Resource Summary:</b>	219	410	399
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**2871 - eFinance Workspace (eFin)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,139	2,026	672

<b>Investment Resource Summary:</b>	2,139	2,026	672
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2873 - AFRL/RW Corporate Management Information System (AFCORP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	372	73	0

<b>Investment Resource Summary:</b>	372	73	0
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**2875 - VA Enterprise System (VAES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	350	361	0

<b>Investment Resource Summary:</b>	350	361	0
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**2876 - Strategic Sourcing Analysis Tool Sustainment (SSATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	125	0	0

<b>Investment Resource Summary:</b>	125	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2877 - Customer Relationship Management (CRM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	6,185	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	6,185	0	0
<b>Sub Total:</b>			12,370	0	0
<b>Investment Resource Summary:</b>			12,370	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2878 - Aristotle People/Project Finder (PPF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**MILPERS**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	24	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	52	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602102F MATERIALS	25	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	27	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	16	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	66	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	242	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	22	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	12	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	10	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	92	40	40
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS	140	0	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	228	40	40
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	40	40
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603270F ELECTRONIC COMBAT TECHNOLOGY	84	40	40
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	0	40	40
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603456F HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	0	40	40
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603601F CONVENTIONAL WEAPONS TECHNOLOGY	60	40	40
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603605F ADVANCED WEAPONS TECHNOLOGY	0	40	40
<b>Sub Total:</b>			1,076	320	320

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

<b>Investment Resource Summary:</b>	1,100	320	320
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**2883 - 350 ELSW Wing Management System (Wingman)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	9	11	11
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	10	13	13
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	9	11	11
PROCUREMENT	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	743	746	772
<b>Sub Total:</b>			771	781	807

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	8	9	9
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207412F CONTROL AND REPORTING CENTER (CRC)	8	9	9
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207438F THEATER BATTLE MANAGEMENT (TBM) C4I	14,640	15,485	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0308699F SHARED EARLY WARNING (SEW)	2,848	1,650	1,162
<b>Sub Total:</b>			17,504	17,153	1,180

<b>Investment Resource Summary:</b>	18,275	17,934	1,987
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2887 - 551st Data Centric Integrated Digital Environment (DeCIDE!)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	50	0	0

<b>Investment Resource Summary:</b>	50	0	0
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**2888 - FHAAPEPPM - Enterprise Program Portfolio Management (EPPM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6	6	6

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INFORMATION TRANSPORT SYSTEMS	5	2	2

<b>Investment Resource Summary:</b>	11	8	8
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**2889 - Single Enterprise Integrated Management (SEIM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	3	3	3

<b>Investment Resource Summary:</b>	3	3	3
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2890 - Web Incentive Strategy Collection and Reporting System at Hanscom (WISCRS-HAFB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	9	9	9

**Investment Resource Summary:**

9	9	9
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**2891 - Integrated Database (Integrated Data)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	20	20	20

**Investment Resource Summary:**

20	20	20
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**2892 - Integrated Requirement Database (IRDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	3	3	3

**Investment Resource Summary:**

3	3	3
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2893 - Resource Management Data Warehouse (RMDW)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207423F ADVANCED COMMUNICATIONS SYSTEMS	25	0	0

<b>Investment Resource Summary:</b>	25	0	0
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**2894 - Hanscom AFB Electronic Request for Proposals Bulletin Board (HERBB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	160	165	170

<b>Investment Resource Summary:</b>	160	165	170
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**2895 - Financial & Contract System (FinCon)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	135	50	50

<b>Investment Resource Summary:</b>	135	50	50
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2951 - Arnold Research and Engineering Network (AREN)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1,500	1,340	1,520

**Investment Resource Summary:**

1,500	1,340	1,520
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**2958 - WR-WMA-Force Applications (WR-WMA-FA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	20	20

**Investment Resource Summary:**

0	20	20
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**2959 - WR-WMA-Focused Logistics (WR-WMA-FL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	10	10	5
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	80	1	379

**Investment Resource Summary:**

90	11	384
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2964 - Integrated Budget Documentation & Execution System II (IDECS II)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2,911	3,130	3,193

<b>Investment Resource Summary:</b>	2,911	3,130	3,193
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**2965 - CAC Scheduler (CACS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	7	7	0
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	3	3	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3	3	0

<b>Investment Resource Summary:</b>	13	13	0
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**2966 - DD Form 2825 Mail Room Form (DD Form 2825)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	3	3	6

<b>Investment Resource Summary:</b>	3	3	6
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2967 - FX Account (FXACCT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	14	14	14
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	14	14	14

**Investment Resource Summary:**

28	28	28
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**2969 - Robins Aircraft Status Report (RASR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	5	5	5

**Investment Resource Summary:**

5	5	5
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**2970 - Test Equipment Database (TED)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	19	0	0

**Investment Resource Summary:**

19	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2971 - WR-Program Execution Tracking System (WR-PETS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	80	83	86

<b>Investment Resource Summary:</b>	80	83	86
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**2972 - CFSR Award Fee Evaluation Tool (CFSR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	122	140	148

<b>Investment Resource Summary:</b>	122	140	148
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**2974 - T38 Integrated Maintenance Information System (T38 IMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	48	53

<b>Investment Resource Summary:</b>	0	48	53
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**2975 - Unigraphics CAD License Server (CADLICSRV)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2978 - Aging Fleet Integrity and Reliability Management System (AFIRM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	710	720	730

<b>Investment Resource Summary:</b>	710	720	730
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**2979 - Aircraft Integrated Data Environment (AIDE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	15	15	15

<b>Investment Resource Summary:</b>	15	15	15
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**2986 - MICAP Data Visualization Tool (MICAP DV Tool)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	59	0	0

<b>Investment Resource Summary:</b>	59	0	0
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**2988 - WR-SURGE (WR-SURGE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	59	0	0

<b>Investment Resource Summary:</b>	59	0	0
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**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2993 - OC-WMA-Focused Logistics (OC-WMA-FL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	119	126	126

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	866	866	866

**Investment Resource Summary:**

985	992	992
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**2996 - Logistics Analysis Supportability Assessment Resource (LASAR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	15	15	15

**Investment Resource Summary:**

15	15	15
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**2998 - TECHNICAL ASSURANCE SYSTEM (TAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	30	30	0

**Investment Resource Summary:**

30	30	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2999 - Comprehensive Engine Trending And Diagnostic System (CETADS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	3,275	3,138	3,138

<b>Investment Resource Summary:</b>	3,275	3,138	3,138
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**3033 - Engines Requirements Review Board (ERRB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	50	50	36

<b>Investment Resource Summary:</b>	50	50	36
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**3036 - AIRCRAFT PARTS TRACKING (APTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	116	126	126

<b>Investment Resource Summary:</b>	116	126	126
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3040 - Maintenance work request (MWR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	134	126	126

**Investment Resource Summary:**

134	126	126
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**3054 - Facilities and Equipment Maintenance Web Interface (FemWeb)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	78	78	78

**Investment Resource Summary:**

78	78	78
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**3065 - Air and Space Command and Control - USAFE (ASC2-USAFE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	0	25	0
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	40,642	3,028	3,498
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	636	138	24

**Sub Total:**

41,278	3,191	3,522
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**Investment Resource Summary:**

41,278	3,191	3,522
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3067 - Air and Space Operations Training-USAFE (ASOT-USAFE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	137	12	141
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,219	39	686
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	2,064	486	1,677
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	228	55	226
<b>Sub Total:</b>			3,648	592	2,730

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	1,000	300

**Investment Resource Summary:** 3,648 1,592 3,030

**3069 - Installations and Mission Support Communications-USAFE (IMSC-USAFE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	1,474	61	1,326
OPR & MAINT	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	164	0	165
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	65	0
<b>Sub Total:</b>			1,638	126	1,491

**Investment Resource Summary:** 1,638 126 1,491

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	1,065	823

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207605F WARGAMING AND SIMULATION CENTERS	5,829	5,779	5,669

<b>Investment Resource Summary:</b>	5,829	6,844	6,492
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**3104 - Corrective Action Tracking System (CATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	11	13	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2	3	0

<b>Investment Resource Summary:</b>	13	16	0
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**3105 - Contract Repair Management System (CRMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	1,600	2,100	2,200

<b>Investment Resource Summary:</b>	1,600	2,100	2,200
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3107 - Integrated Engineering Support System (IES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	495	510	525

<b>Investment Resource Summary:</b>	495	510	525
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**3109 - SUPPLY MANAGEMENT ANALYSIS REPORTING TOOL (SMART)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	375	450	450
REV & MGT FNDS	BA 64R SUPPLY MANAGEMENT	N/A	800	0	0

<b>Investment Resource Summary:</b>	1,175	450	450
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**3119 - JAG Corp VTC (JAG VTC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	353	353	360

<b>Investment Resource Summary:</b>	353	353	360
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3126 - Acquisition Program Analysis Toolkit (APAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	592	534	548

<b>Investment Resource Summary:</b>	592	534	548
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**3130 - NexGen IT (NexGen IT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	9,177	18,346
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	41,673	29,672
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	6,723	0	0

<b>Sub Total:</b>	6,723	50,850	48,018
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	0	5,000

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901279F FACILITIES OPERATION - ADMINISTRATIVE	0	12,118	3,491

<b>Investment Resource Summary:</b>	6,723	62,968	56,509
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3137 - Aircrew Graduate Evaluation Program - Introductory Flight Training (AGEP-IFT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	192	198	204
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	192	198	204

<b>Sub Total:</b>	384	396	408
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<b>Investment Resource Summary:</b>	384	396	408
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**3140 - Air Force Museum Artifact Tracking System (AFMATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	7	59	359

<b>Investment Resource Summary:</b>	7	59	359
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**3141 - Air University Library Integrated Library System (AUL ILS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	105	107	110

<b>Investment Resource Summary:</b>	105	107	110
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3142 - Air University Registrar and Education Program Management (AUREPM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	739	761	784

<b>Investment Resource Summary:</b>	739	761	784
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**3143 - Air University Student Records Information System (AUSRIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	760	783	807

<b>Investment Resource Summary:</b>	760	783	807
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**3144 - Air University Student Management System (formerly called iGecko) (AUSMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	271	271	135

<b>Investment Resource Summary:</b>	271	271	135
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3145 - Air University Student Information System (AUSIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	588	606	624

<b>Investment Resource Summary:</b>	588	606	624
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**3148 - Contract Profit Reporting Systems (CPRS (J010R))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	201	207	213

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	128	300	319

<b>Investment Resource Summary:</b>	329	507	532
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**3150 - Euro-NATO Joint Jet Pilot Training (ENJJPT) Management System (ENJJPT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	185	185	185

<b>Investment Resource Summary:</b>	185	185	185
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3151 - Education and Training Course Announcements (ETCA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	470	390	0

<b>Investment Resource Summary:</b>	470	390	0
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**3154 - 339 Interim Reporting System (339ITRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	10	0	0

<b>Sub Total:</b>	20	0	0
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<b>Investment Resource Summary:</b>	20	0	0
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**3155 - ABETS (ABETS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	3	3	3

<b>Investment Resource Summary:</b>	3	3	3
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3159 - Pilot Candidate Selection Method (PCSM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	276	287	299

<b>Investment Resource Summary:</b>	276	287	299
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**3161 - AFRL/HQ Business Web Applications (AHBWA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	65	0	0

<b>Investment Resource Summary:</b>	65	0	0
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**3163 - Inspector General Corporate Information System (IGCIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	0	152	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	80	0	0

<b>Investment Resource Summary:</b>	80	152	0
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**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3164 - Enterprise Data Collection Layer (EDCL)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	736	812	872

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	989	1,181	1,000
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	982	1,369	1,420

<b>Sub Total:</b>	1,971	2,550	2,420
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<b>Investment Resource Summary:</b>	2,707	3,362	3,292
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**3165 - HQ AFPC Intelligent Contact Management System (AFPC-ICMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	697	715	735

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	677	544	0

<b>Investment Resource Summary:</b>	1,374	1,259	735
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3166 - Training Planning System (TPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	470	390	624
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	470	390	624
<b>Sub Total:</b>			940	780	1,248
<b>Investment Resource Summary:</b>			940	780	1,248

**3172 - Basic Training Management System (BTMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	287	287	0
<b>Investment Resource Summary:</b>			287	287	0

**3174 - Curriculum Planning and Execution Tool (CPET)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	315	310	210
<b>Investment Resource Summary:</b>			315	310	210

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3177 - Engineer Training and Knowledge Preservation System (ETKPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	450	14	0

<b>Investment Resource Summary:</b>	450	14	0
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**3181 - USAF IT E-Learning System (USAF IT E-Learn)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	2,368	2,065

<b>Investment Resource Summary:</b>	0	2,368	2,065
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**3185 - Sensors Business Systems (SBS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**RD&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	300	400	400

<b>Investment Resource Summary:</b>	300	400	400
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3187 - A-10 3D Model Data Management System (A-10 3DM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	A-10	1,000	1,000	1,000
<b>Investment Resource Summary:</b>			1,000	1,000	1,000

**3191 - AF Generation, Receiving, Integrated Tracking System (AF GRITS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	89	0
<b>Investment Resource Summary:</b>			0	89	0

**3193 - Automated Materiel Control System (AMCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	50	0	0
<b>Investment Resource Summary:</b>			50	0	0

**3194 - Automated Records Management System Legacy Conversion (ARMS LC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,548	545	337
<b>Investment Resource Summary:</b>			1,548	545	337

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3195 - Big Safari Inventory Plus (BSI+) System (BSI+)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	450	300	150

<b>Investment Resource Summary:</b>	450	300	150
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**3196 - Contribution-based Compensation System Software (C2S2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	10	10	0

<b>Investment Resource Summary:</b>	10	10	0
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**3198 - EZ Source (EZ Source)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	354	366	379

<b>Investment Resource Summary:</b>	354	366	379
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3210 - Reliability Asset Monitoring System-Classified (RAM Classified)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	50	0	0
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	178	193	209
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	44	50	56
<b>Sub Total:</b>			272	243	265

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 OTHER MISSILES	AMRAAM	117	98	100
PROCUREMENT	BA 02 OTHER MISSILES	SIDEWINDER (AIM-9X)	192	95	97
PROCUREMENT	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	OTHER AIRCRAFT	24	30	32
<b>Sub Total:</b>			333	223	229

**Investment Resource Summary:**

605	466	494
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**3213 - Air Force-Global Enterprise Tracking (AF-GET)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,090	1,787	1,787
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	290	290	290

**Investment Resource Summary:**

1,380	2,077	2,077
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3214 - 303 AESW Integrated Digital Environment (303 AESW IDE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305219F MQ-1 PREDATOR A UAV	23,776	11,642	9,122
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	356	366	376

<b>Sub Total:</b>	24,132	12,008	9,498
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<b>Investment Resource Summary:</b>	24,132	12,008	9,498
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**3215 - Air Force Promotion System (AFPROMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,470	1,001	786

<b>Investment Resource Summary:</b>	2,470	1,001	786
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**3216 - Automated Material Issue Centers (AMIC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	726	156	156

<b>Investment Resource Summary:</b>	726	156	156
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**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3218 - DLA Customer Concerns (DDWG)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	42	43	45

<b>Investment Resource Summary:</b>	42	43	45
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**3219 - EmployeeDB (EmployeeDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	20

<b>Investment Resource Summary:</b>	20	20	20
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**3220 - ASW Aircraft Availability and Initiatives Tracking (ASW AAIT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	8	0	0

<b>Investment Resource Summary:</b>	8	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3221 - Financial Automated Case Tracking System (FACTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	77	77	77

<b>Investment Resource Summary:</b>	77	77	77
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**3222 - Geographic Information Systems (GEOBASE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	50	50	50

<b>Investment Resource Summary:</b>	50	50	50
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**3223 - Geospatial Visual Information System Integrated on the Network (GVISION)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	71	0	0

<b>Investment Resource Summary:</b>	71	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3224 - Human Performance Wing Support (HPWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	77	41	61

**Investment Resource Summary:**

77	41	61
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**3225 - Weapon System Management Information System-Propulsion Requirements System (WSMIS-PRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	38	43	375

**Investment Resource Summary:**

38	43	375
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**3228 - WR Alerts (WR Alerts)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	94	94	94
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	94	94	94

**Investment Resource Summary:**

188	188	188
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3229 - Web-based Incentive Strategy Collection and Reporting System (WISCRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	311	180	204

<b>Investment Resource Summary:</b>	311	180	204
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**3231 - USAFA Voice Network System (USAFVNS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,938	1,977	2,017

<b>Investment Resource Summary:</b>	1,938	1,977	2,017
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**3232 - Training Business Area (TBA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	938	1,261	1,610

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	3,400	3,284

<b>Investment Resource Summary:</b>	938	4,661	4,894
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3233 - Tool Accountability System (TAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	492	502	670

<b>Investment Resource Summary:</b>	492	502	670
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**3236 - Supervisors Appraisal System (SAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	48	48	48

<b>Investment Resource Summary:</b>	48	48	48
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**3241 - Air Force Fitness Management System (AFFMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,156	46	0

<b>Investment Resource Summary:</b>	1,156	46	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3242 - WR-ALC Automated PR System (APRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	35	35	35

<b>Investment Resource Summary:</b>	35	35	35
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**3245 - C-130 Integrated Maintenance Information System (C-130 IMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	1,500	619

<b>Investment Resource Summary:</b>	0	1,500	619
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**3248 - C-17 Support Equipment Tracking Solution (C17 SETS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5	0	0

<b>Investment Resource Summary:</b>	5	0	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3254 - DD Form 2875 (DD2875)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	36	36	36
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	14	14	14

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	14	14	14

**Investment Resource Summary:**

64	64	64
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**3255 - DPEM Accounting System (DPEM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6

**Investment Resource Summary:**

6	6	6
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3259 - Factory Control System (FCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	15	15	15

<b>Investment Resource Summary:</b>	15	15	15
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**3260 - FinancialDB (FinancialDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6

<b>Investment Resource Summary:</b>	6	6	6
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**3261 - Form 107 (Form 107)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	50	5	5
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	50	0	0

<b>Investment Resource Summary:</b>	100	5	5
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3267 - Integrated Maintenance Data System Central Data Base (IMDS CDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,965	4,389	6,552

<b>Investment Resource Summary:</b>	3,965	4,389	6,552
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**3269 - Injury Compensation System (InjuryComp)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	12	0	0

<b>Investment Resource Summary:</b>	12	0	0
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**3271 - LGF Lotus Notes Client Access (LGFNOTES1)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	33	33	33

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	268	274	274

<b>Investment Resource Summary:</b>	301	307	307
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3273 - Air Force Military Personnel Data System (MilPDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14,673	9,107	7,117

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	1,374	1,212

**Investment Resource Summary:**

14,673	10,481	8,329
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**3276 - Profiles of the Air Force Depot (PAD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	80	80	80

**Investment Resource Summary:**

80	80	80
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**3277 - Precision Measurement Equipment Laboratory Automated Management System (PAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	182	461	247

**Investment Resource Summary:**

182	461	247
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3278 - Program Management/Configuration Control and Tracking (PM/CCAT) (PM/CCAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	85	0	0

<b>Investment Resource Summary:</b>	85	0	0
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**3281 - Automated Order Tracking System (AOTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	133	133	0

<b>Investment Resource Summary:</b>	133	133	0
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**3283 - Contract File Digitization using Relativity Records Manager (CFD/R2M)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	45	47	49

<b>Investment Resource Summary:</b>	45	47	49
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3285 - Earned Value Time and Tracking (EVTAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**3287 - Lean Depot Management System (LDMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	400	400	400

<b>Investment Resource Summary:</b>	400	400	400
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**3292 - Enhanced Maintenance Operations Center (EMOC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,059	1,297	1,467

<b>Investment Resource Summary:</b>	1,059	1,297	1,467
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3294 - Automated Line of Duty (ALOD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	137	143	143
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	137	143	143
<b>Sub Total:</b>			274	286	286
<b>Investment Resource Summary:</b>			274	286	286

**3296 - WR-FEMWEB (WR-FEMWEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8	8	8
<b>Investment Resource Summary:</b>			8	8	8

**3297 - Secure Web-Based Electronic Acquisition Program (SWEAP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	301	305	310

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	301	262	267
<b>Investment Resource Summary:</b>			602	567	577

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**3299 - Sustaining Engineering Project Management Tool (SEPMT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1	0	0
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1	0	0
<b>Investment Resource Summary:</b>			2	0	0

**3306 - Secure Technical Order Repository (STOR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	176	138	151
REV & MGT FNDS	BA 64R SUPPLY MANAGEMENT	N/A	176	155	147
<b>Investment Resource Summary:</b>			352	293	298

**3307 - Eglin GeoRange (EglinGeoRange)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	340	402	409
<b>Investment Resource Summary:</b>			340	402	409

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**3308 - Egin GeoBase (EginGeoBase)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	85	85	85
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	85	85	85
<b>Sub Total:</b>			170	170	170
<b>Investment Resource Summary:</b>			170	170	170

**3309 - Test Wing Enterprise System (TWES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	200	1	1
<b>Investment Resource Summary:</b>			200	1	1

**3311 - Software Control Center Electronic Software Distribution System (ESDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	88	181	181
<b>Investment Resource Summary:</b>			88	181	181

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3312 - SEEK EAGLE Management Support System- Technical Modules (SEMSS-TECH)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	235	240	53

<b>Investment Resource Summary:</b>	235	240	53
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**3314 - Planned Labor Application Simulation System (PLASS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4	0	0

<b>Investment Resource Summary:</b>	4	0	0
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**3315 - Programmed Depot Maintenance Scheduling System Web (PDMSS Web)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	346	300	300

<b>Investment Resource Summary:</b>	346	300	300
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3316 - Organization Software Process Environment (OSPE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	16	17	143

**Investment Resource Summary:**

16	17	143
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**3317 - Livelink (Livelink)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	50	0	0

**Investment Resource Summary:**

50	0	0
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**3322 - Eglin Test & Training Center O&M Supply (ETTCOMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	15	93	93

**Investment Resource Summary:**

15	93	93
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3323 - Electronic Software Distribution System SIPRNet (ESDS SIPRNet)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	101	181	181

<b>Investment Resource Summary:</b>	101	181	181
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**3325 - Environmental Management System (EMS Eglin)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	BASE SUPPORT	415	415	415

<b>Investment Resource Summary:</b>	415	415	415
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**3328 - Concerto (AFFTC) (Concerto (AFFTC))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	154	157	160

<b>Investment Resource Summary:</b>	154	157	160
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3335 - 02 EMXS- Reverse Engineering & Hybrid Design Enclave Network (EMXS-RDT&E)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	21	22	22

<b>Investment Resource Summary:</b>	21	22	22
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**3336 - RX Business Applications (AFRL/RX BA)** Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602102F MATERIALS	20	20	0

<b>Investment Resource Summary:</b>	20	20	0
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**3341 - Automated Special Approval Process (ASAP)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	5	0	0

<b>Investment Resource Summary:</b>	5	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3343 - Casewise Corporate Modeler (Casewise)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	12	13	14

<b>Investment Resource Summary:</b>	12	13	14
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**3345 - Depot Cost & Schedule Tool (DCAST)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	350	366	386

<b>Investment Resource Summary:</b>	350	366	386
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**3346 - Depot Maintenance System Integration (DMSI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8,693	9,271	9,876

<b>Investment Resource Summary:</b>	8,693	9,271	9,876
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3347 - Department of Defense Activity Address Code (DoDAAC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	202	0	0

<b>Investment Resource Summary:</b>	202	0	0
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**3349 - Transportable Command and Telemetry System (TCATS) (Formerly BMRST) (TCATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	59,146	54,769
OPR & MAINT	BA 01 OPERATING FORCES	LAUNCH FACILITIES	67,097	65,962	66,987

<b>Sub Total:</b>	67,097	125,108	121,756
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACELIFT RANGE SYSTEM SPACE	103,201	124,967	109,085

<b>Investment Resource Summary:</b>	170,298	250,075	230,841
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**3350 - Funded Hours Allocation Tracking System (FHATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	9	9	9

<b>Investment Resource Summary:</b>	9	9	9
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3355 - Point of Maintenance (POMX)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	484	329	438

<b>Investment Resource Summary:</b>	484	329	438
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**3357 - Project Management Report (PMR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	136	0	0

<b>Investment Resource Summary:</b>	136	0	0
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**3358 - PNSSRS (PNSSRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	10	0

<b>Investment Resource Summary:</b>	10	10	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3360 - Quality Information Management Standard System (QIMSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	679	797	810

<b>Investment Resource Summary:</b>	679	797	810
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**3361 - Reusable Container Worldwide Warehouse System (RECON)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	5	0	0

<b>Investment Resource Summary:</b>	5	0	0
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**3363 - Training Object Repository (TOR)**

Non-Major

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	334	64	66

<b>Investment Resource Summary:</b>	334	64	66
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3366 - Waste Information and Tracking System (WITS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	38	39	41
<b>Investment Resource Summary:</b>			38	39	41

**3367 - Electronic 332 System (e332)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	83	87	91
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	68	71	74
<b>Sub Total:</b>			151	158	165
<b>Investment Resource Summary:</b>			151	158	165

**3371 - Weapon Systems Management Tool (WSMT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	300	151	152
<b>Investment Resource Summary:</b>			300	151	152

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**3375 - WR-Civil Engineer and Environmental Management System (WR-CEEMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	45	45	45

<b>Investment Resource Summary:</b>	45	45	45
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**3376 - Suspense Tracking System (STS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	63	63	63

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	63	71	71

<b>Investment Resource Summary:</b>	126	134	134
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**3378 - WR - Depot Maintenance & Accounting & Production Sys(DMAPS) Reporting Environment Standard & Custom (WR-DDSRI/DRIDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	687	877	894

<b>Investment Resource Summary:</b>	687	877	894
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3381 - MIP Tracker (MIP Tracker)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	24	24	25
<b>Investment Resource Summary:</b>			24	24	25

**3382 - Command and Control Intelligence, Surveillance and Reconnaissance Sustainment Group Maintenance Info (C2ISR-MIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	232	558	550
<b>Investment Resource Summary:</b>			232	558	550

**3384 - Common Maintenance Activity System (CMAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	82	85	88
<b>Investment Resource Summary:</b>			82	85	88

**3385 - Consumable RSP Utilization and Management System (CRUMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	59	62	64
<b>Investment Resource Summary:</b>			59	62	64

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3387 - Data Code Automation System (DCAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	5	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5	0	0

<b>Sub Total:</b>	10	0	0
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<b>Investment Resource Summary:</b>	10	0	0
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**3388 - Engineering Data Acquisition Tracking System (EDATS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	10	0	0

<b>Sub Total:</b>	20	0	0
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<b>Investment Resource Summary:</b>	20	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3390 - Jedmics Uploading Sytem (JUST32)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	5	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5	0	0

<b>Sub Total:</b>	10	0	0
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<b>Investment Resource Summary:</b>	10	0	0
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**3391 - LabMet (LabMet)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	0	0

<b>Investment Resource Summary:</b>	1	0	0
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**3392 - MAX Security Portal (MAX)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 UNIT/INDIVIDUAL TRNG	N/A	12	0	0

<b>Investment Resource Summary:</b>	12	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3393 - Primary Technical Order Warehouse System (PTOWS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	185	173	190

<b>Investment Resource Summary:</b>	185	173	190
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**3395 - Scoreboard (SCRBD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2	2	3

<b>Investment Resource Summary:</b>	2	2	3
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**3396 - Single Interface for Timing Entry (SITE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1	1	1
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1	1	1

<b>Investment Resource Summary:</b>	2	2	2
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3398 - Surge Database (SurgeTrak)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	38	39	40
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	12	13
<b>Investment Resource Summary:</b>			50	51	53

**3399 - Test Management and Control System (TMACS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	99	99	99
<b>Investment Resource Summary:</b>			99	99	99

**3400 - WR-ALC Integrated Data for Maintenance (WR IDM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	777	824	906
<b>Investment Resource Summary:</b>			777	824	906

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3403 - War Reserve Materiel Lists Requirements and Spares Support Lists (RSSL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	236	219	200

<b>Investment Resource Summary:</b>	236	219	200
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**3404 - Integrated Systems, Management, Analysis, & Reporting Tools (iSMART)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	30	10	0
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	30	10	0

<b>Sub Total:</b>	60	20	0
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<b>Investment Resource Summary:</b>	60	20	0
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**3406 - Requirements Management System (D200) (RMS (D200))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	400	400	400
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	4,035	4,156	4,281

<b>Investment Resource Summary:</b>	4,435	4,556	4,681
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3408 - Learning Management System (LMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	35	35	35
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	40	40	40

**Sub Total:**

75	75	75
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**Investment Resource Summary:**

75	75	75
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**3409 - RVRD Intranet Services (RVRD-IS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	250	250	250
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	225	225	225

**Sub Total:**

475	475	475
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**Investment Resource Summary:**

475	475	475
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**3411 - F16 Web Server (F16 Web Server)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAS

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	F-16	45	45	150

**Investment Resource Summary:**

45	45	150
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3412 - Gulf Range Drone Control System (GRDCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	2,542	3,051	3,113

<b>Investment Resource Summary:</b>	2,542	3,051	3,113
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**3425 - Tools for Environmental Management Configuration Information (TEMCI) (TEMCI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	208	218	228

<b>Investment Resource Summary:</b>	208	218	228
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**3426 - RZ-e IT Services Database (IT Services)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	482	454	469

<b>Investment Resource Summary:</b>	482	454	469
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3431 - FD2060LogBook (FD2060)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	20

**Investment Resource Summary:**

20	20	20
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**3432 - F-15 Analytical Condition Inspection Database (F-15 ACI DB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	F-15	1	1	1

**Investment Resource Summary:**

1	1	1
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**3437 - Corporate Data Repository System (CDRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	51	0	0
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	405	419	434

**Investment Resource Summary:**

456	419	434
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3438 - 402 SMXG Web Applications (402 SMXG Webapp)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	20

<b>Investment Resource Summary:</b>	20	20	20
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**3439 - USAFA Academic Enclave (USAFAEDU)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	4,034	4,153	4,293

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	551	600	600
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	1,158	1,160	1,064

<b>Sub Total:</b>	1,709	1,760	1,664
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<b>Investment Resource Summary:</b>	5,743	5,913	5,957
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**3441 - Netcentric Mission Communications Network (NETMCN)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	9,490	0	0

<b>Investment Resource Summary:</b>	9,490	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3463 - IBM Workplace Forms (IBM\_WF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	468	487	487

<b>Investment Resource Summary:</b>	468	487	487
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**3548 - Air Expeditionary Force (AEF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	5,723	4,025	5,918

<b>Investment Resource Summary:</b>	5,723	4,025	5,918
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**3553 - Integrated Safety Information System (ISIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	3,449	2,132	2,185
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	583	606

<b>Sub Total:</b>	3,449	2,715	2,791
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<b>Investment Resource Summary:</b>	3,449	2,715	2,791
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3554 - Air Force Survey Program (AFSP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,066	596	457

**Investment Resource Summary:**

1,066	596	457
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**3556 - Arnold Research Development Test and Evaluation Initiative (Arnold RTDE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	75	68	68

**Investment Resource Summary:**

75	68	68
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**3558 - Circuit-Enclave.SIPR.GatewayCONUS.Scott.Arnold (C-E.S.GC.Scott.)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	180	160	164

**Investment Resource Summary:**

180	160	164
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3559 - Human Resources Database (HR-DEVS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	55	55	55
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	60	60	60

**Sub Total:**

	115	115	115
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**Investment Resource Summary:**

	115	115	115
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**3561 - Variance Analysis Reporting Database (VARD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	318	331	318

**Investment Resource Summary:**

	318	331	318
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**3562 - Theater Allocation Buy Budget System (TABBS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	125	130	135

**Investment Resource Summary:**

	125	130	135
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3564 - Air Force Tactical Receive System (AFTRS)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,705	2,118	1,594
<b>Investment Resource Summary:</b>			2,705	2,118	1,594

**3566 - LGF WEB TOOLS (LWT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	78	78	78
<b>Investment Resource Summary:</b>			78	78	78

**3568 - C2 Weapons System (WS) Part Task Trainer (PTT) (PTT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	720	750	773
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	720	750	773
<b>Sub Total:</b>			1,440	1,500	1,546

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	2,100	2,100	2,163
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	4,200	4,200	4,320
<b>Investment Resource Summary:</b>			7,740	7,800	8,029

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**3569 - Fire and Burglar Alarms (ALARMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	25	25	50

<b>Investment Resource Summary:</b>	25	25	50
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**3570 - Air-To-Surface Munitions Directorate (AMMO-WEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	210	225	344

<b>Investment Resource Summary:</b>	210	225	344
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**3576 - Air, Space & Cyberspace Constructive Environment (ASCCE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207601F USAF MODELING AND SIMULATION	12,561	11,916	10,911

<b>Investment Resource Summary:</b>	12,561	11,916	10,911
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**3578 - Warner-Robins Direct Digital Control System (WR DDC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	15	15	15

<b>Investment Resource Summary:</b>	15	15	15
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3581 - Kinnexus (Kinnexus)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	404	404	404

<b>Investment Resource Summary:</b>	404	404	404
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**3582 - Modeling and Simulation Test and Evaluation Resources (MASTER)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	192	0	0

<b>Investment Resource Summary:</b>	192	0	0
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**3583 - Interim Work Information Management System (IWIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	24	15	15

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,203	1,565	1,390

<b>Investment Resource Summary:</b>	2,227	1,580	1,405
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3584 - Material Support Division Information System (MSDIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	219	333	364
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	313	343	354

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	15	55	57

**Investment Resource Summary:**

547	731	775
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**3586 - CEG Utility Estimating (UTILEST)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	50	50	50

**Investment Resource Summary:**

50	50	50
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3587 - Air National Guard Installation and Mission Support (A7) (ANG A7 IT Syste)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	2,370	2,463	2,564
OPR & MAINT	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,900	3,400	3,400
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	820	122	126
<b>Sub Total:</b>			7,090	5,985	6,090
<b>Investment Resource Summary:</b>			7,090	5,985	6,090

**3588 - Other Station Operating Funds Accounting System (OSoFAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	23	30	31
<b>Investment Resource Summary:</b>			23	30	31

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3593 - Air Force Recruiting Information Support System-Total Force (AFRISS-TF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	0	5,700

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0801711F RECRUITING ACTIVITIES	5,074	0	0

**Investment Resource Summary:**

5,074	0	5,700
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**3596 - AF ISR Agency Warfighter Mission Area Systems (ISR WMA Parent)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1	1	1

**Investment Resource Summary:**

1	1	1
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**3598 - PACAF Force Protection (PACAF - FP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	67	68	69

**Investment Resource Summary:**

67	68	69
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3601 - Tools for Environmental Management Restoration Information (TEMRI) (TEMRI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	25	10	11

<b>Investment Resource Summary:</b>	25	10	11
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**3602 - AFDW Base Operating and Voice Systems Support (AFDW BOVSS)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	0	2,175

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	22,485	14,334	29,565

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	944	966	1,079

<b>Investment Resource Summary:</b>	23,429	15,300	32,819
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**3604 - ProSight (ProSight)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	276	182	186

<b>Investment Resource Summary:</b>	276	182	186
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3605 - PACAF GeoBase Core Architecture (GeoBase - NIPR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	0	3,220	3,220
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,392	0	0

<b>Sub Total:</b>	2,392	3,220	3,220
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<b>Investment Resource Summary:</b>	2,392	3,220	3,220
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**3608 - TRACKER (D087T) (TRACKER)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	70	65	67

<b>Investment Resource Summary:</b>	70	65	67
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**3617 - Manpower Executive Information System (MEIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	55	74	75

<b>Investment Resource Summary:</b>	55	74	75
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3618 - Command and Control Network (C2Net)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	184	208	217

<b>Investment Resource Summary:</b>	184	208	217
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**3623 - Base Support and Expeditionary Planning Tool (BaS&E)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,387	3,489	1,501

<b>Investment Resource Summary:</b>	3,387	3,489	1,501
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**3629 - Precision Targeting Module on the Personal Computer (PTM-PC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	3,244	3,206	3,500

<b>Investment Resource Summary:</b>	3,244	3,206	3,500
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**3631 - Improved Weather Dissemination System (IWDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	370	394	418

<b>Investment Resource Summary:</b>	370	394	418
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3632 - C4 ISR Enterprise Integration Facility/Secure Defense Eng. Network/Jt. Mission Evt. Test Capability. (CEIF/SDREN/JMET)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	640	640	640

**Investment Resource Summary:**

640	640	640
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**3633 - Weapon System Management Information System Requirements Execution Availability Logistics Module (WSMIS REALM)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,155	1,095	1,498

**Investment Resource Summary:**

1,155	1,095	1,498
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**3634 - On-Line Vehicle Interactive Management System Increment I (OLVIMS INC I)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	2,049

**Investment Resource Summary:**

0	0	2,049
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3636 - O & M Enterprise System (OMES)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	2	247	247

<b>Investment Resource Summary:</b>	2	247	247
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**3637 - Container Design Retrieval System (CDRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604602F ARMAMENT/ORDNANCE DEVELOPMENT	20	20	20

<b>Investment Resource Summary:</b>	20	20	20
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**3638 - Maintenance Scheduling Application Tool (MSAT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	386	393	524

<b>Investment Resource Summary:</b>	386	393	524
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3642 - Sustainability Assessment Module (SAM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	802	1,051	1,532

<b>Investment Resource Summary:</b>	802	1,051	1,532
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**3643 - Sensitive But Unclassified Web (SBU)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAS

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	12	10	0

<b>Investment Resource Summary:</b>	12	10	0
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**3645 - Aircraft Weapon Delivery Software (AWDS)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - MODELING AND SIMULATION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	321	47	47

<b>Investment Resource Summary:</b>	321	47	47
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3646 - On-Line Vehicle Interactive Management System - Legacy (OLVIMS Legacy)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,837	2,019	153

<b>Investment Resource Summary:</b>	1,837	2,019	153
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**3647 - EPIC E3 Publishing Software (Arbortex)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	20	21	22

<b>Investment Resource Summary:</b>	20	21	22
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**3648 - AFSEO Applied Computational Fluid Dynamics Software Suite (Begger)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	620	80	53

<b>Investment Resource Summary:</b>	620	80	53
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3649 - CE Fire Dept Web Portal (CENet)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	40	40	40

<b>Investment Resource Summary:</b>	40	40	40
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**3653 - Air National Guard Intelligence (A2) (ANG A2 IT Initi)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	5,000	2,200	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	5,000	2,200	0

<b>Sub Total:</b>	10,000	4,400	0
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<b>Investment Resource Summary:</b>	10,000	4,400	0
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**3655 - Air National Guard Logistics (ANG A4 IT Initi)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	6,481	6,740	7,009

<b>Investment Resource Summary:</b>	6,481	6,740	7,009
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3662 - Aircraft Control Integrated Tracking System (ACITS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	75	75	75

<b>Investment Resource Summary:</b>	75	75	75
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**3663 - CLS Engineering Tracking System (CETS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	18	18	18

<b>Investment Resource Summary:</b>	18	18	18
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**3664 - Jiffy (Jiffy)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	150	10	0

<b>Investment Resource Summary:</b>	150	10	0
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**3673 - Voice Switching System-Rome (VSS-Rome)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	0	110,120	112,422

<b>Investment Resource Summary:</b>	0	110,120	112,422
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3693 - Air Education and Training Command GeoBase (AETC GEOBASE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	1,200	1,230	1,110

<b>Investment Resource Summary:</b>	1,200	1,230	1,110
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**3703 - Air Reserve Component Netcentric Framework (ARCNet)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	1,500	1,500	1,500
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,500	1,500	1,500

<b>Sub Total:</b>	3,000	3,000	3,000
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<b>Investment Resource Summary:</b>	3,000	3,000	3,000
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**3709 - AF Personnel Accountability and Assessment System (AFPAAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	600	630	660

<b>Investment Resource Summary:</b>	600	630	660
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3711 - Red Flag - Alaska (RED FLAG-ALASKA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,065	928	889

<b>Investment Resource Summary:</b>	1,065	928	889
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**3714 - Acquisition Document Development and Management (ADDM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	210	181	181

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,000	2,178	2,661

<b>Investment Resource Summary:</b>	2,210	2,359	2,842
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**3716 - DCGS Operator's Manual (DOM)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	123	93	93

<b>Investment Resource Summary:</b>	123	93	93
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3725 - Circuit-Enclave.NIPR.GatewayCONUS.Vandenberg.Edwards ( C-E.N.GC.Vand)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	800	800	800
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	200	850	850
<b>Sub Total:</b>			1,000	1,650	1,650
<b>Investment Resource Summary:</b>			1,000	1,650	1,650

**3727 - Space Vehicles & Directed Energy Extranet System (RVRD-Extranet)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	10	10	10
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	10	10	10
<b>Sub Total:</b>			20	20	20
<b>Investment Resource Summary:</b>			20	20	20

**3728 - Space Vehicles and Directed Energy Directorates Internet System (RVRD-Internet)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	5	5	5
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	5	5	5
<b>Sub Total:</b>			10	10	10
<b>Investment Resource Summary:</b>			10	10	10

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3730 - Command Technology Inc./Electronic Technical Manual/Deployment and Production (CTI/ETM/D&P)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	841	770	770

<b>Investment Resource Summary:</b>	841	770	770
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**3731 - Air Force Enterprise Risk Mangement System (AFERMS)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	588	742	771

<b>Investment Resource Summary:</b>	588	742	771
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**3732 - Damage Evaluation System Technical / Repair Assistance Page (DESTRAP)** Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	712	736

<b>Investment Resource Summary:</b>	0	712	736
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3733 - Technical Order Viewing Library (TOVL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	158	186	192
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	15	0	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	8	8	9

**Investment Resource Summary:**

181	194	201
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**3740 - Command and Control Information Services (C2IS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	0	10,734	3,668

**Investment Resource Summary:**

0	10,734	3,668
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**3741 - Civil Engineering Tinker Asset Management System (CE TAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	10	12	12

**Investment Resource Summary:**

10	12	12
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3748 - AUTOMATED INTERSITE GATEWAY (AISG (MO24B))**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	1,107	0	0

<b>Investment Resource Summary:</b>	1,107	0	0
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**3749 - Consolidated Engineering Test Information (CETI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1,100	1,100	1,100

<b>Investment Resource Summary:</b>	1,100	1,100	1,100
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**3750 - Flying Hours Online (FHOL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	25	25	25
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	25	25	25

<b>Sub Total:</b>	50	50	50
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<b>Investment Resource Summary:</b>	50	50	50
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3751 - Air Force Learning Content Mgt System (AF LCMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	60	60	63

<b>Investment Resource Summary:</b>	60	60	63
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**3754 - Central Scientific Computer System (CSCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	172	236	242

<b>Investment Resource Summary:</b>	172	236	242
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**3757 - HAF Warfighting Mission Area (HAF WMA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	91	90	90

<b>Investment Resource Summary:</b>	91	90	90
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3761 - Air Force Recruiting Information Support System - Reserve (AFRISS-R)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	400	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	0	4,500	3,800

<b>Investment Resource Summary:</b>	0	4,900	3,800
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**3763 - Instrumentation Management Information System (IMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	403	415	436

<b>Investment Resource Summary:</b>	403	415	436
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**3766 - Command and Control Management System (C2MS\_S)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	966	964	992
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	759	789	23

<b>Sub Total:</b>	1,725	1,753	1,015
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<b>Investment Resource Summary:</b>	1,725	1,753	1,015
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3767 - Combat Survivor Evader Locator (CSEL)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	62	102	117

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMBAT SURVIVOR EVADER LOCATER	34,732	7,025	23,707

<b>Investment Resource Summary:</b>	34,794	7,127	23,824
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**3770 - Video Processing Capability (VPC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,000	407	430

<b>Investment Resource Summary:</b>	1,000	407	430
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**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3772 - Tactical Air Control Party - Modernization (TACP-M)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	529	499

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	0	53,839	35,304

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207444F TACTICAL AIR CONTROL PARTY-MOD	0	9,515	16,226

**Investment Resource Summary:**

0	63,883	52,029
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**3773 - Air Force Joint Air Defense Operations Center Suite (AF JADOC Suite)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	THEATER AIR CONTROL SYS IMPROVEMEN	996	0	0

**Investment Resource Summary:**

996	0	0
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**3776 - Joint Surveillance Target Attack Radar System Beyond Line of Sight SIPRNet Entry Site (JSTARS BLOS SES)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	0	89	92

**Investment Resource Summary:**

0	89	92
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3783 - Joint Terminal Control Training and Rehearsal System (JTC TRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	26,536	0	8,092

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0207418F TACTICAL AIRBORNE CONTROL SYSTEMS	0	876	3,286
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207418F TACTICAL AIRBORNE CONTROL SYSTEMS	8,309	0	5,767

**Investment Resource Summary:**

34,845	876	17,145
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**3786 - Electronic Warfare (EW)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	11,501	93	69

**Investment Resource Summary:**

11,501	93	69
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**3793 - Telecommunication Monitoring Assessment Program/Electronic Systems Security Assessment (TMAP/ESSA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	802	1,227	1,378

**Investment Resource Summary:**

802	1,227	1,378
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**Department of Defense**  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3795 - ScheduleWatch (ScheduleWatch)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2	2	2

<b>Investment Resource Summary:</b>	2	2	2
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**3797 - Space Aggressor Squadron Unclassified Network (SAS NET)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,509	1,533	1,569

<b>Investment Resource Summary:</b>	1,509	1,533	1,569
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**3802 - Web-based Acquisition Information Management System (WebAIMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	202	204	206
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	17	17	17

<b>Sub Total:</b>	219	221	223
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<b>Investment Resource Summary:</b>	219	221	223
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3805 - UTTR Tactical Data Link System (UTDLS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	820	803	0

<b>Investment Resource Summary:</b>	820	803	0
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**3810 - Enterprise Shared Data Intranet (ESDI)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	50	26	27

<b>Investment Resource Summary:</b>	50	26	27
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**3814 - AETC Planning and Programming System (APPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	369	384	399

<b>Investment Resource Summary:</b>	369	384	399
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3816 - Alexandria (A-OPAC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	60	0	0
OPR & MAINT	BA 01 OPERATING FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	60	0	0

<b>Sub Total:</b>	120	0	0
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<b>Investment Resource Summary:</b>	120	0	0
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**3819 - ACC Enterprise Information Support Systems (ACC EISS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	105	0	0

<b>Investment Resource Summary:</b>	105	0	0
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**3824 - ACC GeoBase Service (ACC-GB)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	416,311	12,158	2,688

<b>Investment Resource Summary:</b>	416,311	12,158	2,688
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3840 - Northstar (Northstar)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	26,194	27,708	24,599

<b>Investment Resource Summary:</b>	26,194	27,708	24,599
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**3844 - Student Data Management System (SDMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 OTH TRAING SUPT	N/A	0	10	5
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	10	5

<b>Investment Resource Summary:</b>	0	20	10
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**3846 - Web Intensive New Gain System (WINGS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	17	26	26

<b>Investment Resource Summary:</b>	17	26	26
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3850 - Senior Leader C3 Systems-Airborne (SLC3S-A)**

Non-Major

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	3,952	4,134

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	24,330	31,937	28,571

<b>Investment Resource Summary:</b>	24,330	35,889	32,705
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**3910 - Project Management Resource Tool (PMRT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	420	1,500	8,349

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	6,350	4,250	1,250

<b>Investment Resource Summary:</b>	6,770	5,750	9,599
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3945 - JSpOC Mission System (JMS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SPACE CONTROL SYSTEMS	2,321	2,237	928

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACE MODS SPACE	0	929	1,066

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305614F JSPC MISSION SYSTEM	98,726	80,409	54,645

<b>Investment Resource Summary:</b>	101,047	83,575	56,639
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3947 - Air Force-Integrated Personnel and Pay System (AF-IPPS) (AF-IPPS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	10,745	11,925	10,789

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	0	24,760

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0605018F AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)	22,471	91,640	91,697

**Investment Resource Summary:**

33,216	103,565	127,246
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**3957 - My Enlisted, Officer, and Civilian Development Plan (MyXDP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	103	253

**Investment Resource Summary:**

0	103	253
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**3963 - Barcode Inventory Tracking System (BITS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	191	1,010	620

**Investment Resource Summary:**

191	1,010	620
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3968 - Agency IT Resources (AITR)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	547	543	566

<b>Investment Resource Summary:</b>	547	543	566
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**3978 - Command 202 (CMD202)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	149	147	152

<b>Investment Resource Summary:</b>	149	147	152
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**3983 - T-38 Functional Systems Integrated Database (FSID)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	0	174	174

<b>Investment Resource Summary:</b>	0	174	174
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**3991 - Statistical Analysis and Retrievals System (STARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	145	145	145

<b>Investment Resource Summary:</b>	145	145	145
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4065 - Regional Civilian Personnel Support (RCPS-AF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,174	3,393	2,908

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	3,872	2,723	2,383

**Investment Resource Summary:**

8,046	6,116	5,291
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**4071 - National Military Command Center (NMCC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	1,768	1,005	48

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	5,002	25,616	22,515

**Investment Resource Summary:**

6,770	26,621	22,563
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4072 - Financial Information Resource System (FIRST)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	577	565
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	803	0	2,703
<b>Sub Total:</b>			803	577	3,268

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	280	843	0

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	2,008	0	0

**Investment Resource Summary:**

3,091	1,420	3,268
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**4073 - Logistics Module (LOGMOD) (LOGMOD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,344	1,384	2,015

**Investment Resource Summary:**

1,344	1,384	2,015
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4074 - CADET EDUCATION (CEDU)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,749	1,402	1,192
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	1,315	1,247	1,226

**Sub Total:**

	3,064	2,649	2,418
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**Investment Resource Summary:**

	3,064	2,649	2,418
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**4075 - CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM (CAMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	2,200	3,200	3,360

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	3,279	2,533	2,060

**Investment Resource Summary:**

	5,479	5,733	5,420
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**4084 - Avian Hazard Advisory System (AHAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	537	512	519

**Investment Resource Summary:**

	537	512	519
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4105 - Air Operations Support (AOS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	227	705	775

<b>Investment Resource Summary:</b>	227	705	775
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**4113 - AFCESA Vault VTC Room (VTC TYNDALLVAUL)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	9	0	0

<b>Investment Resource Summary:</b>	9	0	0
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**4160 - Electronic Board Operations Scoring System (eBOSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	339	592

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	3,372	0	3,034

<b>Investment Resource Summary:</b>	3,372	339	3,626
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4181 - Electronic Acquisition Services Environment (EASE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	0	0	4,810

<b>Investment Resource Summary:</b>	0	0	4,810
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**4185 - AF/A1 Service Oriented Architecture (SOA) (A1 SOA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	406

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	1,725	0	3,399

<b>Investment Resource Summary:</b>	1,725	0	3,805
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4193 - Motorcycle Safety (MSAFE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	2	2	2

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2	2	10

**Investment Resource Summary:**

10	10	18
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**4258 - Financial Management Execution System (FMES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	864	890	917

**Investment Resource Summary:**

864	890	917
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**4296 - WR Industrial and Financial Services (WR IFS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	280	0	0

**Investment Resource Summary:**

280	0	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4307 - CFT Control Panel Plus (CFT CPP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	50	95	98

<b>Investment Resource Summary:</b>	50	95	98
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**4365 - Joint-Cost & Performance System (J-CAPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	941	0	0

<b>Investment Resource Summary:</b>	941	0	0
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**4635 - AutoCrib (AutoCrib)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	28	21	21

<b>Investment Resource Summary:</b>	28	21	21
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**4684 - F16 Avionics SIPR (F16AS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	33	0	0

<b>Investment Resource Summary:</b>	33	0	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4689 - AFRL/RYA Virtual Distributed Laboratory (VDL)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - ADVANCED R&D ACTIVITIES

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	400	400	400

**Investment Resource Summary:**

400	400	400
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**4692 - AETC-Collaborative Environment (AETC-CE)**

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	281	0	0

**Investment Resource Summary:**

281	0	0
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**4701 - SIPRNET Conventional Munitions, AMMO WEB (SIPR AMMO WEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	130	140	150

**Investment Resource Summary:**

130	140	150
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**4704 - Base Level Communication Infrastructure - AFGSC (BLCI - AFGSC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	0	8,649	10,295

**Investment Resource Summary:**

0	8,649	10,295
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**Department of Defense  
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Department of the Air Force Overview**

**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4773 - Defense Message System - Air Force (DMS-AF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	17,444	5,096	163

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,505	6,485	0

**Investment Resource Summary:**

24,949	11,581	163
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**4777 - ITPSA B-FM/Financial Management (ITPSA B-FM FM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	135	50	50

**Investment Resource Summary:**

135	50	50
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**4783 - ITPSA BMA-WSLM/Controls and Oversight (ITPSA BMA-WSLM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	50	95	198
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	6	6	6

**Sub Total:**

56	101	204
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**Investment Resource Summary:**

56	101	204
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4784 - ITPSA BMA-WSLM/Supply Chain Management (ITPSA BMA-WSLM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	116	75	75

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	18	18	18
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4,338	841	587

<b>Sub Total:</b>	4,356	859	605
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	144	147	151

<b>Investment Resource Summary:</b>	4,616	1,081	831
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4786 - ITPSA BMA-MSSM/Supply Chain Management (ITPSA BMA-MSSM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	189	65	88
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	30	31	33
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	3	4	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	532	15	400
OPR & MAINT	BA 02 MOBILIZATION	DEPOT MAINTENANCE	710	720	730
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6	31	33

<b>Sub Total:</b>	1,248	766	1,163
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<b>Investment Resource Summary:</b>	1,470	866	1,284
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**4789 - ITPSA BMA-RPILM/Administrative Management (ITPSA BMA-RPILM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	78	78	78

<b>Investment Resource Summary:</b>	78	78	78
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**Department of Defense  
Fiscal Year (FY) 2013 IT President's Budget Request  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5037 - Automated Business Services System (ABSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	3,602	1,302	934

<b>Investment Resource Summary:</b>	3,602	1,302	934
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**5040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM (AFRISS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	4,496	2,639	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,496	2,639	0

<b>Sub Total:</b>	8,992	5,278	0
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**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,402	1,386	1,332

<b>Investment Resource Summary:</b>	11,394	6,664	1,332
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5048 - Air Force Educational Wargaming Toolkit (AFEWT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	2,800	2,869	2,941

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,218	2,196	2,314

<b>Investment Resource Summary:</b>	5,018	5,065	5,255
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**5050 - Automated Civil Engineer System (ACES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	89	82	82

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,716	5,262	4,335

<b>Investment Resource Summary:</b>	4,805	5,344	4,417
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**Department of Defense  
Fiscal Year (FY) 2013 IT President's Budget Request  
Department of the Air Force Overview**

**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5069 - Global Combat Support System - Air Force (GCSS-AF)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	1,144	1,176	1,208

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	77,367	95,382	70,272

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	3,645	0	4,736

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141F GLOBAL COMBAT SUPPORT SYSTEM	3,376	449	5,000

<b>Investment Resource Summary:</b>	85,532	97,007	81,216
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**5078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	440	300	0
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,592	2,525	2,870

<b>Investment Resource Summary:</b>	3,032	2,825	2,870
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**Department of Defense  
Fiscal Year (FY) 2013 IT President's Budget Request  
Department of the Air Force Overview**

**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5082 - NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM (NPES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	6,173	6,040	5,912

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	2,643	5,490	2,558

**Investment Resource Summary:**

8,816	11,530	8,470
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**5100 - STOCK CONTROL SYSTEM (SCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	1,247	2,125	3,000
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	7,600	9,773	10,086

**Investment Resource Summary:**

8,847	11,898	13,086
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**5101 - Advanced Distributed Learning Service (AETC ADLS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,500	2,067	2,094

**Investment Resource Summary:**

3,500	2,067	2,094
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5576 - Integrated Logistics Systems-Supply (ILS-S)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6,318	6,444	7,995

<b>Investment Resource Summary:</b>	6,318	6,444	7,995
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**6170 - Mission Planning Systems (Increment III) (MPS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	43,767	24,048	23,374

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	THEATER AIR CONTROL SYS IMPROVEMEN	7,387	7,321	6,227

<b>Investment Resource Summary:</b>	51,154	31,369	29,601
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**6177 - National Air Space System (NAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	NATIONAL AIRSPACE SYSTEM	88,449	45,457	24,558
PROCUREMENT	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	2,978	841	0

<b>Sub Total:</b>	91,427	46,298	24,558
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<b>Investment Resource Summary:</b>	91,427	46,298	24,558
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**Department of Defense  
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Department of the Air Force Overview**

**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603860F JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	12,452	19,879	57,975

<b>Investment Resource Summary:</b>	12,452	19,879	57,975
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**6191 - AF NC3-MEECN Modernization (AF NC3-MEECN Mo)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	2,873	2,964	3,003

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	9,746	40,991	6,325

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	67,912	25,742	12,178

<b>Investment Resource Summary:</b>	80,531	69,697	21,506
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6195 - HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS)**

Non-Major

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	15,204	15,115	14,533

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	0	6,242	5,538
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,395	3,038	3,061

**Sub Total:** 7,395 9,280 8,599

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	RADIO EQUIPMENT	7,002	11,408	12,536

**Investment Resource Summary:** 29,601 35,803 35,668

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (NCMC/ITW-AA)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	2,263	2,010	2,028
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	10,566	14,907	11,735
MIL PERSONNEL	BA 05 PCS TRAVEL	N/A	674	697	720

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	65,409	58,203	70,154
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	37,480	28,490	22,743

**Sub Total:** 102,889 86,693 92,897

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	7,742	18,523	7,012
PROCUREMENT	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	744	748	774

**Sub Total:** 8,486 19,271 7,786

**Investment Resource Summary:** 124,878 123,578 115,166

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6357 - Air Force District of Washington IT Support (AFDW IT-Spt)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	64,698	56,833	36,724

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	5,898	6,510	6,951

<b>Investment Resource Summary:</b>	70,596	63,343	43,675
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**6388 - Tactical Data Link System (TDLS)**

Major

GIG Category:

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	21,622	10,388	269
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	A-10	846	674	0

<b>Sub Total:</b>	22,468	11,062	269
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604281F TACTICAL DATA NETWORKS ENTERPRISE	192,882	47,057	24,534
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207445F FIGHTER TACTICAL DATA LINK	22,756	0	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207448F C2ISR TACTICAL DATA LINK	1,528	1,522	1,633

<b>Sub Total:</b>	217,166	48,579	26,167
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<b>Investment Resource Summary:</b>	239,634	59,641	26,436
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**Department of Defense  
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Department of the Air Force Overview**

**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6394 - WEATHER DATA ANALYSIS (WDA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	0	2,733
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	2,256	3,535	3,097
<b>Sub Total:</b>			2,256	3,535	5,830

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	7,007	5,658	5,000

<b>Investment Resource Summary:</b>	9,263	9,193	10,830
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**6460 - MOBILITY COMMAND AND CONTROL (AMC C2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	0	48,564	52,203

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	16,050	28,147	31,216

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MOBILITY COMMAND AND CONTROL	7,143	16,826	8,842

<b>Investment Resource Summary:</b>	23,193	93,537	92,261
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6465 - AUTOMATED PROJECT ORDER FORM SYSTEM (APO)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 46R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	584	642	649

<b>Investment Resource Summary:</b>	584	642	649
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**6473 - LEAVE REQUEST, APPROVAL AND TRACKING SYSTEM (LEAVEWEB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,655	921	0

<b>Investment Resource Summary:</b>	1,655	921	0
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**6476 - AIR FORCE TOTAL OWNERSHIP COST (AFTOC) MANAGEMENT INFORMATION SYSTEM (AFTOC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,800	2,592	2,657

<b>Investment Resource Summary:</b>	1,800	2,592	2,657
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,707	1,319	1,358

<b>Investment Resource Summary:</b>	1,707	1,319	1,358
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**6484 - Obligation Adjustment Reporting System (OARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,739	253	140

<b>Investment Resource Summary:</b>	1,739	253	140
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**6488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	0	5,780

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207452F DCAPES	0	0	15,690

<b>Investment Resource Summary:</b>	0	0	21,470
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6511 - GOVERNMENT FURNISHED MATERIAL TRANSACTION REPORTING SYSTEM (GFMTR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	495	32	0

<b>Investment Resource Summary:</b>	495	32	0
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**6524 - Joint Tactical Radio System (JTRS) - Airborne and Maritime/Fixed Station (AMF) (JTRS AMF)**

Major

GIG Category:

**RD&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207423F ADVANCED COMMUNICATIONS SYSTEMS	52,455	43,964	0

<b>Investment Resource Summary:</b>	52,455	43,964	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA (DECC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	10,158	11,412	10,513
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	16,304	14,037	14,458

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	50	80	50
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,250	1,441	1,429
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	32,984	30,223	29,580
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,829	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	58

**Sub Total:**

	37,113	31,744	31,117
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**Investment Resource Summary:**

	63,575	57,193	56,088
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**6587 - Joint Tactical Radio System (JTRS) - NETWORK ENTERPRISE DOMAIN (NED) (JTRS NED)**

Major

GIG Category:

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280F JOINT TACTICAL RADIO	628	0	1,954

**Investment Resource Summary:**

	628	0	1,954
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	756	934	912
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	33	107	88
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	2,205	2,763	2,806
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	1,320	1,793	1,808

**Investment Resource Summary:**

4,314	5,597	5,614
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**6962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	9,523	9,694	10,086

**Investment Resource Summary:**

9,523	9,694	10,086
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**7170 - Weather Data Dissemination (WDD)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	4,045	3,170	3,267

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	3,191	2,402	2,502
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	600	1,434	1,491

<b>Sub Total:</b>	3,791	3,836	3,993
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<b>Investment Resource Summary:</b>	7,836	7,006	7,260
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**7171 - AIR FORCE WEATHER STRATEGIC CENTER (AFWSC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	16,066	10,795	11,419

<b>Investment Resource Summary:</b>	16,066	10,795	11,419
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**7172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	937	1,025	913

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	2,005	1,460	1,531
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	0	2,477	2,058

**Sub Total:**

2,005	3,937	3,589
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**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	8,931	9,560	10,335

**Investment Resource Summary:**

11,873	14,522	14,837
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**7975 - Assessment System for Hazard Surveys (ASHS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	55	127	115

**Investment Resource Summary:**

55	127	115
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**7983 - Inferential Retrieval Indexing System (IRIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	510	0	0

**Investment Resource Summary:**

510	0	0
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**7991 - Air Force Automated Education Management System (AFAEMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	884	919	0

**Investment Resource Summary:**

884	919	0
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**8005 - CCAF Student Transcript, Administration, and Record System (CCAF-STARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	540	573	590

**Investment Resource Summary:**

540	573	590
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8006 - COURSE DEVELOPMENT STUDENT ADMINISTRATION REGISTRAR SYSTEM (CDSAR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	0	330	340
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,200	330	340
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,200	0	0
<b>Sub Total:</b>			2,400	660	680
<b>Investment Resource Summary:</b>			2,400	660	680

**8021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	85	87	90
<b>Investment Resource Summary:</b>			85	87	90

**8022 - Innovative Development through Employee Awareness (IDEA) Program Data System (IPDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	231	119	127
<b>Investment Resource Summary:</b>			231	119	127

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8025 - electronic Management Tracking System (eMTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	560	565	582

<b>Investment Resource Summary:</b>	560	565	582
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**8026 - Logistics Composite Model (LCOM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	320	330	339

<b>Investment Resource Summary:</b>	320	330	339
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**8046 - Reserve Travel System (RTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	510	263	272

<b>Investment Resource Summary:</b>	510	263	272
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**8049 - SENIOR LEADER CAREER MANAGEMENT SYSTEM (SLCMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	369	0	0

<b>Investment Resource Summary:</b>	369	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8064 - Air Force Safety Automated System (AFSAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,000	1,000	1,000

<b>Investment Resource Summary:</b>	1,000	1,000	1,000
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**8066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	670	1,250	1,288

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,447	800	824

<b>Investment Resource Summary:</b>	2,117	2,050	2,112
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8070 - AMARC BUSINESS SYSTEM (ABS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6,626	5,076	4,597

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	13	14	14
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	55	55	55

<b>Sub Total:</b>	68	69	69
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<b>Investment Resource Summary:</b>	6,694	5,145	4,666
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**8072 - AIRCRAFT MAINTENANCE PRODUCTION/COMPRESSION REPORT SYSTEM (AMREP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	373	442	347

<b>Investment Resource Summary:</b>	373	442	347
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	401	929	0
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	1,559	2,453	2,642

**Investment Resource Summary:**

1,960	3,382	2,642
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**8082 - AVIATION RESOURCE MANAGEMENT SYSTEM (ARMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	1,417	1,454	1,495

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	644	322	349

**Investment Resource Summary:**

2,061	1,776	1,844
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**8091 - INFORMATION CENTER SYSTEM (ICS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	270	283	298

**Investment Resource Summary:**

270	283	298
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8103 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION & CONTROL SYSTEM (JEDMICS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,107	551	552
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,109	551	573

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	100	1,500	2,046

<b>Investment Resource Summary:</b>	3,316	2,602	3,171
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**8104 - Material Processing System (MPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	754	776	799

<b>Investment Resource Summary:</b>	754	776	799
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8111 - DEPOT MAINTENANCE WORKLOAD PLANNING AND CONTROL SYSTEM (G004C) (DMWPCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	330	337	351

**Investment Resource Summary:**

330	337	351
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**8126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	350	1,865
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	8,613	8,512	9,707
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	6,613	6,162	5,842

**Investment Resource Summary:**

15,226	15,024	17,414
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**8133 - RELIABILITY, AVAILABILITY, AND MAINTAINABILITY DATA OF PODS (RAMPOD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	3,897	6,768	6,768

**Investment Resource Summary:**

3,897	6,768	6,768
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8138 - BUDGET REPORTING SYSTEM - AIR FORCE (BRS-AF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	200	260	269

<b>Investment Resource Summary:</b>	200	260	269
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**8142 - COMPREHENSIVE COST AND REQUIREMENT SYSTEM - Legacy (CCARS Legacy)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	10,623	8,052	893

<b>Investment Resource Summary:</b>	10,623	8,052	893
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**8143 - COMMAND MANAGEMENT SYSTEM AF (CMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	500	1,346	1,324
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	120	123	126

<b>Sub Total:</b>	620	1,469	1,450
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<b>Investment Resource Summary:</b>	620	1,469	1,450
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8145 - Commander's Resource Integration System (CRIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,568	362	518

<b>Investment Resource Summary:</b>	2,568	362	518
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**8146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	512	351	365

<b>Investment Resource Summary:</b>	512	351	365
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**8147 - LOGISTICS MANAGEMENT DATA BANK (LMDB)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	136	66	66
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	653	748	762

<b>Investment Resource Summary:</b>	789	814	828
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8150 - REPAIRABILITY FORECAST MODEL (RFM (D357))**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	435	635	664

<b>Investment Resource Summary:</b>	435	635	664
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**8154 - MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM (WAPDS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	85	85	85

<b>Investment Resource Summary:</b>	85	85	85
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**8159 - RISK MANAGEMENT INFORMATION SYSTEM (RMIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	104	107	102

<b>Investment Resource Summary:</b>	104	107	102
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	2,607	1,454	1,582
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	11,605	3,609	3,651
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,946	1,771	2,701
OPR & MAINT	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,919	2	2
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	1,356	12,651	13,197
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	11,353	6,713	7,345
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	9,975	10,935	12,337
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	234	209	17
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	2	2	2
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,926	2,249	3,215
<b>Sub Total:</b>			44,923	39,595	44,049

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	500	498	659
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INTELLIGENCE COMM EQUIPMENT	3,212	3,485	3,962
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	23,801	24,018	24,921
<b>Sub Total:</b>			27,513	28,001	29,542
<b>Investment Resource Summary:</b>			72,436	67,596	73,591

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	2,689	1,436	0
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	22,651	11,785	0
MIL PERSONNEL	BA 05 PCS TRAVEL	N/A	3,011	3,113	3,219

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	2,201	1,911	1,674
OPR & MAINT	BA 02 MOBILIZATION	BASE SUPPORT	4,700	3,788	3,961
OPR & MAINT	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	40,214	35,835	31,344
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,105	1,748	1,676

**Sub Total:** 50,220 43,282 38,655

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,393	2,381	2,255

**Investment Resource Summary:** 80,964 61,997 44,129

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	155	130	115
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	160	165	169
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,370	2,225	2,292
REV & MGT FNDS	BA 47R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	2,370	2,278	2,317
REV & MGT FNDS	BA 57R INFORMATION SERVICES	N/A	50	50	50

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	15,269	15,678	16,339
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	2,547	2,615	2,725

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	738	756	774
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	20	20	20
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	5	5	5
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	5	5	5
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	107,814	113,102	136,272
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,237	1,537	1,839
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	150	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	56	56	56
<b>Sub Total:</b>			110,025	115,481	138,971

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,457	2,350	2,080
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	C-17A	84	96	97
PROCUREMENT	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	135	135	135
<b>Sub Total:</b>			2,676	2,581	2,312

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	9,277	3,048	0
RDT&E	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	487	637	509
RDT&E	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	153	157	170
RDT&E	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	6	7	1
RDT&E	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	25	30	30
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0101321F SPECIAL PURPOSE COMMUNICATIONS	0	2	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS	0	500	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	100	100	100
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	0	500	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	50	0	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603680F MANUFACTURING TECHNOLOGY PROGRAM	0	450	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0604759F MAJOR T&E INVESTMENT	53	94	9
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1,177	1,611	4,550
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	6	6	6
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	1	1	0
<b>Sub Total:</b>			11,335	7,143	5,375
<b>Investment Resource Summary:</b>			146,957	148,346	170,665

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 PD DRILL/ACTV		0	1,508	1,494
MIL PERSONNEL	BA 01 PD DRILL/ACTV	N/A	16	16	17

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	22,277	32,269	33,130
OPR & MAINT	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	76	78	80
OPR & MAINT	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	3,169	2,210	2,233
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	6,343	6,409	6,494
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,022	1,035	1,058
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	AUDIOVISUAL	16	16	17
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERS MGMT (ARPC)	1,552	1,569	1,636
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	2,962	2,287	2,283

<b>Sub Total:</b>	37,417	45,873	46,931
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	0	339	353

<b>Investment Resource Summary:</b>	37,433	47,736	48,795
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	5,940	4,062	3,639

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	693	690	718

<b>Investment Resource Summary:</b>	6,633	4,752	4,357
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**8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	0	50,072	37,842

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	0	9,296	10,946
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	5,083	5,110	4,754

<b>Sub Total:</b>	5,083	14,406	15,700
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<b>Investment Resource Summary:</b>	5,083	64,478	53,542
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	20,292	19,734
MIL PERSONNEL	BA 05 PCS TRAVEL	N/A	0	152	156

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

<b>Operations</b>			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	1,415	2,587	2,300
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	949	293
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	2,973	8,983	9,076
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	433	504	531
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	6,690	11,535	8,820
OPR & MAINT	BA 02 MOBILIZATION	BASE SUPPORT	43,993	46,261	50,520
OPR & MAINT	BA 02 MOBILIZATION	DEPOT MAINTENANCE	0	796	812
OPR & MAINT	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	454	467	479
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	4	3	3
OPR & MAINT	BA 03 TRAINING AND RECRUITING	JUNIOR ROTC	0	14	15
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	0	14	15
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1	1	1
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	2	2	2
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	827	845
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6	3,982	4,151
<b>Sub Total:</b>			55,971	76,925	77,863

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	6,906	371	316
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	920	1,823
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MOBILITY COMMAND AND CONTROL	0	0	1,823
<b>Sub Total:</b>			6,906	1,291	3,962
<b>Investment Resource Summary:</b>			62,877	98,660	101,715

**8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 UNIT/INDIVIDUAL TRNG	N/A	81,821	82,929	85,061
MIL PERSONNEL	BA 08 NAT'L GUARD PERSONNEL	N/A	123	127	131

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	102,284	12,539	513
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	223,659	140,078	184,024
OPR & MAINT	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	37,669	40,655	40,604
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	515	531	540
<b>Sub Total:</b>			364,127	193,803	225,681

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	42,405	17,128	6,975
<b>Investment Resource Summary:</b>			488,476	293,987	317,848

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**8608 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF (BLCI-PACAF)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	22,522	12,488	1,566

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	34,510	40,423	30,981

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	1,854	855	798

<b>Investment Resource Summary:</b>	58,886	53,766	33,345
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	4,356	3,886	3,797
MIL PERSONNEL	BA 05 PCS TRAVEL	N/A	0	553	572

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	56,429	26,423	17,283
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	300	0

**Sub Total:**

56,429	26,723	17,283
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,891	3,667	3,252

**Investment Resource Summary:**

63,676	34,829	24,904
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**8612 - VIDEO TELECONFERENCING - AFRC (VTC-AFRC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	4,000	4,000	4,000

**Investment Resource Summary:**

4,000	4,000	4,000
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8616 - TACTICAL COMMUNICATIONS EQUIPMENT OPERATIONS - AFSPC (TCEO-AFSPC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	14,136	14,523	12,862

<b>Investment Resource Summary:</b>	14,136	14,523	12,862
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**8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 PD DRILL/ACTV		11,664	21,173	21,372

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	7,902	9,137	9,333

<b>Investment Resource Summary:</b>	19,566	30,310	30,705
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**8618 - TACTICAL EQUIPMENT OPERATIONS - AFSOC (TEO-AFSOC)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	282	405	380

<b>Investment Resource Summary:</b>	282	405	380
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG)**

Non-Major

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 UNIT/INDIVIDUAL TRNG	N/A	46,900	72,981	69,290

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	44,900	61,788	56,487

<b>Investment Resource Summary:</b>	91,800	134,769	125,777
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**8620 - TACTICAL EQUIPMENT OPERATIONS - PACAF (TEO-PACAF)**

Non-Major

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	0	2,812	2,886

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1	1	1

<b>Investment Resource Summary:</b>	1	2,813	2,887
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**8621 - TACTICAL EQUIPMENT OPERATIONS - USAFE (TEO-USAFE)**

Non-Major

GIG Category:

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	0	1,004	1,004
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	18,028	18,463
MIL PERSONNEL	BA 05 PCS TRAVEL	N/A	0	1,007	1,041

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	2,836	4,498

**Investment Resource Summary:**

0	22,875	25,006
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**8627 - ENGINEERING & INSTALLATIONS - AFSPC (E&I-AFSPC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	4,478	4,618	4,735

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	35,545	53,506	48,893
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	291	2,688	1,717

**Sub Total:**

35,836	56,194	50,610
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	10,358	30,262	35,438

**Investment Resource Summary:**

50,672	91,074	90,783
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8632 - Air Force Network Integration Center (AFNIC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	7,972	9,034	6,196

<b>Investment Resource Summary:</b>	7,972	9,034	6,196
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**8633 - Air Force Frequency Management Agency (AFFMA)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	2,408	2,523

<b>Investment Resource Summary:</b>	0	2,408	2,523
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**8637 - AF Oracle Enterprise Maintenance (AFOEM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	9,241	8,765	9,116

<b>Investment Resource Summary:</b>	9,241	8,765	9,116
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	373	386	399

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	9,887	222	227
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	160	11,111	6,965

<b>Sub Total:</b>	10,047	11,333	7,192
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<b>Investment Resource Summary:</b>	10,420	11,719	7,591
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**8639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	9,409	17,616	17,377
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	9,409	17,614	18,819

<b>Sub Total:</b>	18,818	35,230	36,196
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	10,185	6,725	41,042

<b>Investment Resource Summary:</b>	29,003	41,955	77,238
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8640 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM)**

Non-Major

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	4,387	8,156	7,999
OPR & MAINT	BA 01 OPERATING FORCES	COMBANTANT COMMANDERS DIRECT MISSION SUPPORT	0	16,588	58,766

**Sub Total:** 4,387 24,744 66,765

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	7,746	3,587	3,708

**Investment Resource Summary:** 12,133 28,331 70,473

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	3,398	3,473	3,549

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	6,338	441	446
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	47,150	47,084	42,445

**Sub Total:**

53,488	47,525	42,891
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	3,435	480	2,802

**Investment Resource Summary:**

60,321	51,478	49,242
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**8642 - COMBATANT COMMANDS C2 AND COMMUNICATIONS - USTRANSCOM (CCC3-USTRANSCOM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	1,080	1,104	1,128

**Investment Resource Summary:**

1,080	1,104	1,128
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8646 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC (LHC DISA - ACC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	1,696	1,528	1,390
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	24,029	23,218	22,914
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	285	433	454
OPR & MAINT	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	73	0	0
OPR & MAINT	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	4	4	4

**Sub Total:**

26,087	25,183	24,762
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**Investment Resource Summary:**

26,087	25,183	24,762
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**8647 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AETC (LHC DISA - AETC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	140	143	146

**Investment Resource Summary:**

140	143	146
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**8649 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFRC (LHC DISA - AFRC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	3,149	3,150	3,100

**Investment Resource Summary:**

3,149	3,150	3,100
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8650 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC (LHC DISA - AFSP)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	732	658	171
OPR & MAINT	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	970	987
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	4,713	4,473	4,273
OPR & MAINT	BA 01 OPERATING FORCES	LAUNCH FACILITIES	5	642	511
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	51	50	49
OPR & MAINT	BA 01 OPERATING FORCES	SPACE CONTROL SYSTEMS	5,127	6,003	5,651
<b>Sub Total:</b>			10,628	12,796	11,642

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AF SATELLITE CONTROL NETWORK SPACE	60,050	60,592	44,219

**Investment Resource Summary:** 70,678 73,388 55,861

**8651 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AMC (LHC DISA - AMC)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	4,940	5,145

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	57	688	706

**Investment Resource Summary:** 57 5,628 5,851

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8652 - Long Haul Communications Payment to DISA - PACAF (LHC DISA-PACAF)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	0	7,828	8,034

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE SUPPORT	0	1,203	1,090
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,926	1,808	1,773
OPR & MAINT	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	8,970	8,838	8,115
OPR & MAINT	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	253	241	249
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,872	3,401	3,487

<b>Sub Total:</b>	19,021	15,491	14,714
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<b>Investment Resource Summary:</b>	19,021	23,319	22,748
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8653 - Long Haul Communications Payment to DISA - USAFE (LHC DISA-USAFE)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 P/A OF OFFICERS	N/A	19,421	286	0
MIL PERSONNEL	BA 02 P/A OF ENLISTED	N/A	0	16,818	11,064
MIL PERSONNEL	BA 05 PCS TRAVEL	N/A	0	1,164	1,203

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	7,736	781	952
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	13,084	8,707	10,019

**Sub Total:**

20,820	9,488	10,971
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**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,845	2,851	1,615

**Investment Resource Summary:**

43,086	30,607	24,853
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**8659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,957	3,007	3,058

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	503	503	356

<b>Investment Resource Summary:</b>	3,460	3,510	3,414
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