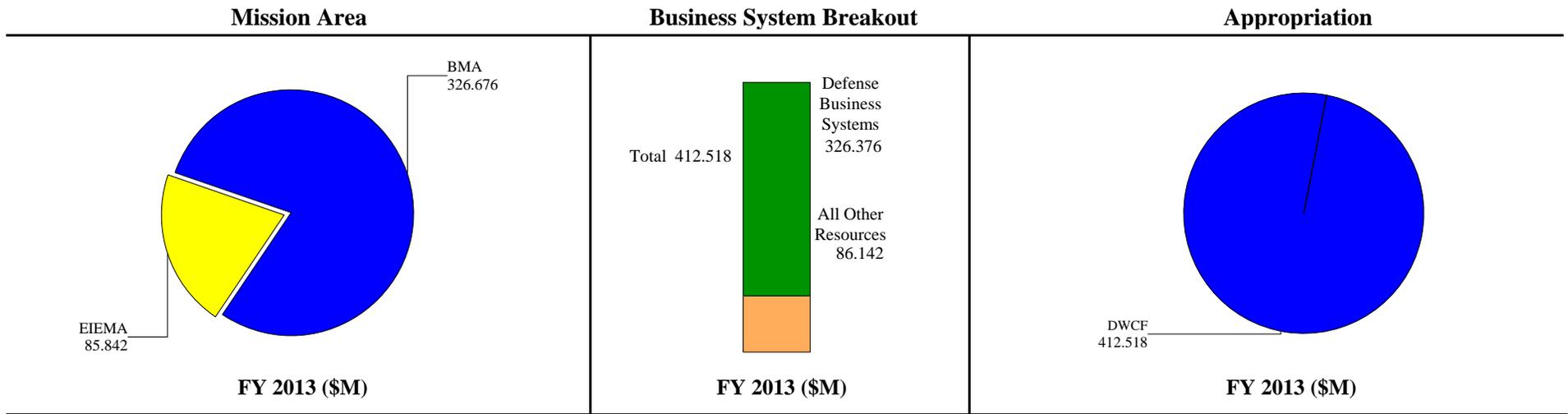


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FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
PB FY2013:	416.592	412.518	-4.074	PB FY2012:	419.175	387.899	-31.276
				PB FY2013:	<u>416.592</u>	<u>412.518</u>	-4.074
				Delta:	-2.583	24.619	

Explanation:

DFAS experienced a reduction in resources in acquisition for the systems of Defense Joint Military Pay System - Active Component, Defense Joint Military Pay System - Reserve Component, Office Automation - MyMetrics, and Unified Communications.

Explanation:

Difference between the PB12 and PB13 for FY2012 reflects movement to the Classified side for our Information Assurance systems. An overall increase between the PB12 and PB13 for FY2013 represent approximately 5% for changes in average salary calculations. The \$31M decrease from FY2012 to FY2013 in the PB12 was attributable to reductions in Central Design Activity (CDA) and Information processing Center (IPC) costs from DISA.

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Executive Summary

The DFAS mission is to direct, approve, and perform finance and accounting activities for DoD. DFAS pays all DoD military and civilian personnel, retirees and annuitants, civilian employees of various federal agencies, major DoD contractors and vendors, and delivers accounting reports and financial information. DFAS focuses on being a trusted partner and a Center of Excellence (COE) for government finance and accounting. The DFAS's vision is transforming with the warfighter to remain the trusted financial partner for the Department of Defense (DoD).

DFAS Information and Technology:

The Information and Technology Directorate (I&T) oversees the DFAS implementation of DoD Information Technology (IT) policy and compliance programs, facilitates an integrated Enterprise Architecture, monitors and evaluates the performance of all information and technology investments, and develops and maintains the Agency's operational, technical, infrastructure, and application systems architectures. The I&T Directorate oversees the provisioning of telecommunications, computing and software engineering services, manages the agency's information assurance program, and maintains the DFAS infrastructure system (e.g., Enterprise Local Area Network (ELAN)). I&T facilitates systems development and maintenance while managing the systems which play a critical role in paying our country's military service members and civilians and in supporting other DoD components.

DFAS and I&T continue to strive for a modern, integrated net-centric enterprise environment that supports the DoD Warfighters' needs and to introduce changes that reduce customer costs and improve efficiencies. I&T is acutely aware of the vulnerabilities and risks associated with infiltration and is proactive in enhancing cyber-security for both systems and infrastructure in an environment where external attacks and emerging threats are increasing. DFAS understands the need for securing the DoD Global Information Grid and continues its affirmative responsibility to ensure all DFAS systems and Personally Identifiable Information (PII) are properly secured and protected.

IT Support of DFAS Objectives: MDA

In preparation for current and future audits, I&T will adopt a standard, proactive audit process to institute a disciplined review and resolution of audit findings on agency I&T financial systems, infrastructure, and security requirements. Our goal in establishing a proactive approach is to:

- Mitigate the risk of future audit findings, by ensuring weaknesses are corrected before an auditor discovers a finding.
- Improve the agency systems' capabilities to provide accurate and timely financial management data.

In addressing the systems' financial, infrastructure, and security vulnerabilities, the intent is to leverage existing processes while establishing a repeatable process in combination with current Federal Information Security Management Act (FISMA), DoD Information Assurance Certification and Accreditation Process (DIACAP), Federal Managers' Financial Integrity Act (FMFIA), Federal Financial Management Improvement Act (FFMIA) and Federal Information System Controls Audit Manual (FISCAM) activities.

In collaboration with the DFAS Audit Readiness Office, I&T will determine what its systems and micro-applications impact planned assertions and prioritize their materiality to the assertions. Regardless of a planned assertion, all DFAS material I&T systems will be assessed and prioritized.

Documentation and controls required for audit assertions will be determined and a detailed action plan will be developed. The action plan will define the roles and responsibilities for documenting process maps, narratives, risks and control assessments and control tests on I&T applications and micro-applications (including accounting and

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finance controls determined by the process owner). Auditors consider micro-applications capable of introducing vulnerabilities, therefore, a concerted effort will be made to adequately document, validate, and test controls within micro-application.

Significant Changes

FY2013 PB12 versus FY2013 PB13:

Overall, FY2013 represents an increase in average salary calculations. Significant system increases were found in:

0158 DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI) – increase in personnel and IPC costs from DISA.

0554 Desktop Management Initiative (DMI) – Increase in contract costs.

0623 DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS) – Increase in personnel and IPC costs that were previously funded within our Operations directorate.

0991 CENTRALIZED DISBURSING SYSTEM (CDS) – Increase in personnel and IPC costs.

1271 DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS) – Increase in personnel and contract costs.

1760 STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS) – Increase in personnel and IPC costs.

1974 DFAS Unified Communications – Increase in personnel and contract costs that were previously funded within the Operations directorate.

6256 NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS) – increase in personnel and contract costs.

FY2012 to FY2013 PB13 Horizontal changes due to:

DFAS experienced a reduction in resources in acquisition for the systems of Defense Joint Military Pay System - Active Component, Defense Joint Military Pay System - Reserve Component, Office Automation - MyMetrics, and Unified Communications.

Business Defense Systems

Status of certifications for IT systems :

FY2011:

In the last two quarters FY11, one modernization effort over \$1M (tier-3) has been approved by DBSMC. Modernization effort is: Access Validation and Authorization System

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(AVAS).

In addition, DFAS IRB has approved five tier-4 FY10 modernization efforts (less than \$1M): Deployable Disbursing System (DDS), Defense Cash Management System (DCMS), Teleservices R&A Call Center, Rome Travel Pay Customer Care Center, and the Defense Civilian Payroll System (DCPS).

The DFAS IRB conducted annual reviews on four previously approved modernization efforts. Modernization programs for two packages were sent to the appropriated DBSMC Investment Review Board (IRB) (FM IRB, HRM IRB, Combined IRB) for review and approval to continue the modernization process. Modernization programs for two packages were sent to the appropriated DBSMC Investment Review Board (IRB) (FM IRB, HRM IRB, Combined IRB) for review and decertification of the modernization.

FY2012:

In the first quarter of FY12 one modernization effort over \$1M (tier-3) has been approved by the DFAS IRB for the Defense Civilian Payroll System (DCPS) and forwarded to the DBMSC for approval.

In addition, DFAS IRB has approved one tier-4 modernization effort (less than \$1M) for the Automated Disbursing System (ADS).

The DFAS IRB conducted annual reviews on ADS and Computerized Accounts Payable System – Windows (CAPS-W) previously approved modernization efforts. Modernization programs for these two efforts were sent to the appropriate DBMSC Investment Review Board (IRB) (FM IRB, HRM IRB, Combined IRB) for review and approval to continue the modernization process.

Information Assurance Activities

Consistently maintained outstanding network patch management metrics resulting in reduced network and operating system vulnerabilities.

Maintained high completion rates for Federal Information Security Management Act (FISMA)-reportable systems security metrics, including for system accreditations, controls testing, annual reviews, and contingency plan testing.

Published updated guidance for the implementation of DIACAP and FISMA requirements, including new document templates based on DFAS-tailored guidance.

Began publishing Privacy Impact Assessments (PIA) for DFAS information systems in accordance with the new DFAS and DoD guidance.

Major Accomplishments

The Defense Debt Management System (DDMS) implemented a program to provide relief to the Wounded in Action (WIA) whereby collection actions are systematically suspended for service members identified as WIA. Additionally, the program has the ability to recall debts previously referred to commercial credit bureaus, private collection agencies and the Treasury Offset Program (TOP).

DFAS' myPAY added the Veteran's Administration (VA) and Civilian Mariners as new customers. This modernization involved adding new pay and benefit categories such as Danger Pay and Foreign Post allowances for civilians and Special Supplemental Indemnity Allowances for annuitants.

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The Integrated Garnishment System (IGS) was converted to a web-based 'one stop' system designed to create a central point of entry approach to access and obtain information for all garnishment actions. In addition to gaining the ability to generate reports on demand, other efficiencies, including reduced processing time and updated accounting system processing contribute to sound audit trails. In June 2009, a secured, electronic interface between IGS and the Marine Corps Total Force System (MCTFS) was added to process garnishment transactions reducing labor costs and improving accuracy for actions relating to court-ordered garnishment transactions.

DFAS received a 'Commendable' rating after participating in the rigorous, agency-wide network security audit conducted every three years. The DoD Computer Network Defense Service Provider (CND-SP) audit resulted in DFAS receiving meritorious comments on its Operations Security (OPSEC) program and Information and Technology COOP Plan (ITCP) and Exercises, as well as a three-year accreditation for DFAS to continue operating network infrastructure systems.

DFAS I&T provided key support to the DoD Controlled Unclassified Information (CUI) Task Force to implement CUI markings within the DoD. The implementation was required by Presidential approval of the adoption of a 'single categorical designation' for all sensitive information used throughout the Executive Branch to include DoD. Designated as the DoD Financial Sector lead, I&T worked with DoD components to project required costs to implement changes for all financial systems to comply with the new requirement.

Major Planned Activities

DFAS continues with the ongoing sustainment of the underlying infrastructure providing the services used by all DFAS business lines. These are services such as e-mail, electronic fax, mobile devices, file shares, remote access, print, and network among others.

Efforts are continually underway to both increase the capability and decrease the number of management and monitoring tool sets. At the same time those remaining tools are being fine-tuned and automated wherever possible, working towards a central infrastructure dashboard.

Many of the planned activities are centered on meeting DoD security direction such as Host Based Security System (HBSS) deployment, DoD Demilitarized Zone (DMZ), Domain Name System Security (DNSSEC), and the many initiatives within the DoD IT Enterprise Strategy and Roadmap guidance.

As always, DFAS strives to strengthen the security of the infrastructure by continually increasing the depth and breadth of centralized security monitoring and event correlation resulting in a heightened awareness.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

Keeping in line with the Consolidate Security Infrastructure (NS1) initiative, both network and security infrastructure are centrally controlled and managed with standardized architecture and personnel spread across multiple sites. This removes the issues of discrepancies between local and enterprise configurations, supporting disparate hardware and baselines, extended times to recover, and single points of failure.

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Implement Cross-Domain Solution as an Enterprise Service (NS3)

DFAS has no immediate or ongoing implementation activities in this area.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

DFAS has no immediate or ongoing implementation activities in this area.

Data Center and Server Consolidation (CS1)

In support of the Information Technology Enterprise Strategy and Roadmap (ITESR), Data Center and Server Consolidation (CS1) direction and the Federal Data Center Consolidation Initiative (FDCCI) mandate, DFAS continues to migrate from a primarily physical server environment to a virtual environment thereby reducing data center power, cooling, and space requirements. Satellite sites will also be migrated in the same way to reap additional benefits.

Enterprise Messaging and Collaboration (including email) (ADS1)

DFAS has been monitoring the progress and maintained ongoing contact with DISA on ADS1. DFAS continues to evaluate DFAS customer impact to business processes and infrastructure based on current specific capabilities within the enterprise messaging and collaboration rollout.

Identity and Access Management (idAM) Services (ADS2)

We continue to push forward with Identity and Access Management (idAM) Services (ADS2). To this end, DFAS is implementing a centralized DD2875 system containing many of the capabilities found in idAM.

Consolidate Software Purchasing (BP1)

DFAS continues to leverage the DoD Enterprise Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

Consolidate Hardware Purchasing (BP2)

DFAS continues to leverage the DoD Enterprise Software Initiative (ESI) per the Consolidate Software Purchasing (BP1) initiative to purchase both software and ongoing maintenance. We will also be leveraging ESI for hardware purchases as the inventory continues to grow per the Consolidate Hardware Purchasing (BP2) initiative.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

----- Dollars in Thousands -----
FY2011 FY2012 FY2013

RESOURCE SUMMARY:	417,835	416,592	412,518
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0002 - MECHANIZATION OF CONTRACT ADMINISTRATIVE SERVICES PC/MIDTIER APPLICATION (MOCAS-MIDTIER) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,045	970	932

Investment Resource Summary:	1,045	970	932
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0010 - STARS ONE PAY (ONE-PAY) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	3,696	3,878	3,241

Investment Resource Summary:	3,696	3,878	3,241
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0087 - AIR FORCE STANDARD BASE SUPPLY SYSTEM (ACCOUNTING & FINANCE) (SBSS-ACCTG) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,958	2,014	2,087

Investment Resource Summary:	1,958	2,014	2,087
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0134 - DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT (DJMS - AC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	21,036	24,227	21,367

Investment Resource Summary:	21,036	24,227	21,367
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0148 - ENTERPRISE LOCAL AREA NETWORK (ELAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	36,135	37,700	38,092

Investment Resource Summary:	36,135	37,700	38,092
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0158 - DFAS ELECTRONIC BUSINESS/ELECTRONIC COMMERCE (EC/EDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	17,265	13,061	17,530

Investment Resource Summary:	17,265	13,061	17,530
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0232 - AUTOMATED TIME, ATTENDANCE AND PRODUCTION SYSTEM (ATAAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,610	1,265	1,010

Investment Resource Summary:	1,610	1,265	1,010
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0252 - BASE LEVEL ACCOUNTS RECEIVABLE SYSTEM (BARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	234	273	0

Investment Resource Summary:	234	273	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0262 - BASE OPERATIONS SUPPORT SYSTEM (BOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	692	689	723

Investment Resource Summary:	692	689	723
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0316 - DFAS ENTERPRISE PORTAL (EPORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	6,060	5,328	4,366

Investment Resource Summary:	6,060	5,328	4,366
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0321 - CASH RECONCILIATION SYSTEM (CRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	178	132	139

Investment Resource Summary:	178	132	139
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0335 - CENTRAL DATABASE ACCOUNTING SYSTEM (CDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,740	1,261	797

Investment Resource Summary:	1,740	1,261	797
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0336 - CENTRAL FINANCE & ACCOUNTING SUPPORT SYSTEMS (CFASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	557	0	20

Investment Resource Summary:	557	0	20
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0345 - CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE (CHOOSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	193	181	187

Investment Resource Summary:	193	181	187
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0357 - CHECK RECERTIFICATION (RECERT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	100	49	64

Investment Resource Summary:	100	49	64
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0414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,669	1,736	1,645

Investment Resource Summary:	2,669	1,736	1,645
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0455 - COMPUTERIZED ACCOUNTS PAYABLE SYSTEM (CAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	4,366	2,555	2,728

Investment Resource Summary:	4,366	2,555	2,728
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0469 - CONSOLIDATED RETURNS ITEMS STOP PAYMENT SYSTEM (CRISPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	84	113	125

Investment Resource Summary:	84	113	125
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0554 - Desktop Management Initiative (DMI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	30,927	20,822	23,190

Investment Resource Summary:	30,927	20,822	23,190
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0568 - DEFENSE BUSINESS MANAGEMENT SYSTEM (DBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,987	4,481	3,203

Investment Resource Summary:	2,987	4,481	3,203
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0570 - DEFENSE CHECK RECONCILIATION MODULE (DCRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	418	227	230

Investment Resource Summary:	418	227	230
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0572 - DEFENSE CIVILIAN PAY SYSTEM (DCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	34,077	32,080	31,866

Investment Resource Summary:	34,077	32,080	31,866
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0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	918	1,216	1,205

Investment Resource Summary:	918	1,216	1,205
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0579 - DEFENSE DEBT MANAGEMENT SYSTEM (DDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,336	2,734	2,593

Investment Resource Summary:	2,336	2,734	2,593
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	429	438	453

Investment Resource Summary:	429	438	453
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0596 - DEFENSE INTEGRATED FINANCIAL SYSTEM (DIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	674	718	816

Investment Resource Summary:	674	718	816
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0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,333	1,610	0

Investment Resource Summary:	1,333	1,610	0
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0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	3,399	3,782	3,691

Investment Resource Summary:	3,399	3,782	3,691
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0623 - DEFENSE RETIREE AND ANNUITANT PAY SYSTEM (DRAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	6,315	6,843	10,901

Investment Resource Summary:	6,315	6,843	10,901
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0630 - DEFENSE TRANSPORTATION PAYMENT SYSTEM (DTRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	0	106	110

Investment Resource Summary:	0	106	110
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0643 - DEPARTMENTAL CASH MANAGEMENT SYSTEM (DCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,296	2,598	2,404

Investment Resource Summary:	2,296	2,598	2,404
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0650 - DEPOSIT IN TRANSIT (DIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	194	287	221

Investment Resource Summary:	194	287	221
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0684 - DISBURSING RETURNS OVERSEAS (DRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	269	263	274

Investment Resource Summary:	269	263	274
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0734 - ELECTRONIC DOCUMENT MANAGEMENT PROGRAM (EDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	5,780	5,022	5,688

Investment Resource Summary:	5,780	5,022	5,688
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0837 - FINANCIAL OPERATIONS SUPPORT (FOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	61	47	46

Investment Resource Summary:	61	47	46
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0919 - HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM (HQARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	3,546	2,908	2,925

Investment Resource Summary:	3,546	2,908	2,925
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0977 - INTEGRATED ACCOUNTS PAYABLE SYSTEM (IAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	8,898	9,357	9,809

Investment Resource Summary:	8,898	9,357	9,809
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0979 - INTEGRATED AUTOMATED TRAVEL SYSTEM (IATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	3,585	3,553	3,922

Investment Resource Summary:	3,585	3,553	3,922
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0991 - CENTRALIZED DISBURSING SYSTEM (CDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,891	0	2,781

Investment Resource Summary:	2,891	0	2,781
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1171 - MECHANIZATION OF CONTRACT ADMINISTRATION SERVICES (MOCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	11,199	8,799	8,411

Investment Resource Summary:	11,199	8,799	8,411
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1203 - DFAS Systems Inventory Database (SID)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	297	352	140

Investment Resource Summary:	297	352	140
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1207 - DFAS Metrics Analysis System (MAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	372	314	469

Investment Resource Summary:	372	314	469
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1233 - Electronic Certification System (ECS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	626	218	604

Investment Resource Summary:	626	218	604
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1238 - Living Disaster Recovery Planning System (LDRPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	262	105	69

Investment Resource Summary:	262	105	69
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1240 - Cross Disbursing (CrossDisb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,418	1,954	1,262

Investment Resource Summary:	1,418	1,954	1,262
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1241 - Travel Interface Mainframe Program (TIMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	73	126	132

Investment Resource Summary:	73	126	132
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1271 - DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (DIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	6,010	4,216	8,467

Investment Resource Summary:	6,010	4,216	8,467
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1402 - NONAPPROPRIATED FUND INFORMATION STANDARD SYSTEM (NAFISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,242	1,156	1,209

Investment Resource Summary:	1,242	1,156	1,209
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1403 - NONAPPROPRIATED FUNDS CIVILIAN PAYROLL SYSTEM (NAFCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	564	702	824

Investment Resource Summary:	564	702	824
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1568 - PROGRAM BUDGET AND ACCOUNTING SYSTEM - FUNDS DISTRIBUTION (PBAS-FD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,857	2,704	2,398

Investment Resource Summary:	2,857	2,704	2,398
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1576 - PROGRAM, BUDGET AND ACCOUNTING SYSTEM - ORDER CONTROL (PBAS-OC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	322	168	174

Investment Resource Summary:	322	168	174
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1669 - SALARY OFFSET REPORTING SYSTEM (SORS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,444	1,552	1,898

Investment Resource Summary:	1,444	1,552	1,898
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1707 - SHIPSTORES (SS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	205	351	285

Investment Resource Summary:	205	351	285
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1760 - STANDARD ACCOUNTING AND REPORTING SYSTEM (STARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	22,952	23,380	21,820

Investment Resource Summary:	22,952	23,380	21,820
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1761 - STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	4,587	4,031	4,209

Investment Resource Summary:	4,587	4,031	4,209
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1781 - STANDARD FINANCE SYSTEM (STANFINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	4,631	4,730	4,400

Investment Resource Summary:	4,631	4,730	4,400
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1782 - STANDARD FINANCE SYSTEM - REDESIGN I (SRD-I)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,553	0	0

Investment Resource Summary:	2,553	0	0
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1788 - STANDARD MATERIAL ACCOUNTING SYSTEM (SMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	2,140	2,578	2,715

Investment Resource Summary:	2,140	2,578	2,715
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1789 - STANDARD NEGOTIABLE INSTRUMENT PROCESSING SYSTEM (SNIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	135	119	131

Investment Resource Summary:	135	119	131
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1792 - STANDARD OPERATIONS AND MAINTENANCE, ARMY RESEARCH AND DEVELOPMENT SYSTEM (SOMARDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	7,341	6,414	6,290

Investment Resource Summary:	7,341	6,414	6,290
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	242	281	230

Investment Resource Summary:	242	281	230
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1838 - Standard Disbursing Initiative (SDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	12	0	197

Investment Resource Summary:	12	0	197
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1852 - SUSPENSE/AGING MONITORING SYSTEM (SAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	237	47	102

Investment Resource Summary:	237	47	102
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1878 - Case Management System (CMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	858	737	678

Investment Resource Summary:	858	737	678
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**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1880 - DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT (DJMS-RC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	13,139	14,721	13,750

Investment Resource Summary:	13,139	14,721	13,750
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1938 - TRANSACTIONS BY OTHERS (TBO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	171	308	316

Investment Resource Summary:	171	308	316
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1953 - Agent Desktop Application (ADA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	6	0	0

Investment Resource Summary:	6	0	0
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1954 - Call Recording Application (CRA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	88	744	0

Investment Resource Summary:	88	744	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1960 - Office Automation (OA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,804	6,746	2,575

Investment Resource Summary:	1,804	6,746	2,575
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1974 - DFAS Teleservices Program (TELESERVICES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	8,099	18,709	16,429

Investment Resource Summary:	8,099	18,709	16,429
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2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	243	180	216

Investment Resource Summary:	243	180	216
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2094 - DEPARTMENTAL FINANCIAL REPORTING RECONCILIATION SYSTEM (DFRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	783	878	900

Investment Resource Summary:	783	878	900
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2099 - STANDARD INDUSTRIAL FUND SYSTEM (SIFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	159	0	0

Investment Resource Summary:	159	0	0
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2130 - Contingency Operations Reporting and Analysis Service (CORAS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,468	0	3,625

Investment Resource Summary:	1,468	0	3,625
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2144 - MyMetrics (MyMetrics)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	273	1,500	300

Investment Resource Summary:	273	1,500	300
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2907 - Business Enterprise Information Services (BEIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	22,931	22,342	21,969

Investment Resource Summary:	22,931	22,342	21,969
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3112 - Capital Asset Management System-Military Equipment (CAMS-ME)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	50	0	0

Investment Resource Summary:	50	0	0
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3612 - Case Management & Tracking System (SAF_MRB CMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	218	434	302

Investment Resource Summary:	218	434	302
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3851 - ERP Training Simulator (ERPTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	23	0	0

Investment Resource Summary:	23	0	0
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4009 - DEFENSE WORKING CAPITAL FUND ACCOUNTING SYSTEM (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	6,228	4,456	2,400

Investment Resource Summary:	6,228	4,456	2,400
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5093 - Integrated Garnishment System (IGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,051	891	936

Investment Resource Summary:

1,051	891	936
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5094 - GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING (GAFS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	21,190	22,417	22,476

Investment Resource Summary:

21,190	22,417	22,476
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6057 - AUTOMATED DISBURSING SYSTEM (ADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	5,234	10,362	6,435

Investment Resource Summary:

5,234	10,362	6,435
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6200 - MYPAY (MYPAY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	5,897	6,540	6,228

Investment Resource Summary:

5,897	6,540	6,228
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6256 - NAVAIR INDUSTRIAL MATERIAL MANAGEMENT SYSTEM (NIMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	3,603	3,651	5,469

Investment Resource Summary:	3,603	3,651	5,469
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6304 - E-BIZ/BUSINESS MANAGEMENT REDESIGN (E-BIZ/BMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	6,736	6,689	5,815

Investment Resource Summary:	6,736	6,689	5,815
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6474 - International Civilian Pay System (ICPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,865	982	839

Investment Resource Summary:	1,865	982	839
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6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	6	0	0

Investment Resource Summary:	6	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8188 - CREDIT CARD 1099 ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	956	963	885

Investment Resource Summary:	956	963	885
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8190 - TRANSPORTATION SUPPORT SYSTEM (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	452	242	95

Investment Resource Summary:	452	242	95
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8191 - BOOK ENTRY BOND SYSTEM (BEBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	204	232	154

Investment Resource Summary:	204	232	154
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8192 - DEPLOYMENT DISBURSING SYSTEM (DDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	7,979	7,857	8,736

Investment Resource Summary:	7,979	7,857	8,736
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**Department of Defense
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Defense Finance and Accounting Service Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8195 - INTERNATIONAL BALANCE OF PAYMENTS (IBOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	98	34	46

Investment Resource Summary:	98	34	46
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8196 - WORK YEAR AND PERSONNEL COST REPORTING (WYPC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	716	449	453

Investment Resource Summary:	716	449	453
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8197 - STANDARD CONTRACT RECONCILIATION TOOL (SCRT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,500	1,635	1,474

Investment Resource Summary:	1,500	1,635	1,474
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8198 - DEFENSE DISBURSING ANALYSIS REPORTING SYSTEM (DDARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	870	973	652

Investment Resource Summary:	870	973	652
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8200 - UNIT IDENTIFICATION CODE / DOD ACTIVITY CODE SYSTEM (UIC/DODAAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	138	212	213

Investment Resource Summary:	138	212	213
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8201 - INTERACTIVE VOICE RESPONSE SYSTEM (IVRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	211	496	0

Investment Resource Summary:	211	496	0
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8202 - OPERATIONAL DATA STORE (ODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	7,199	6,074	6,748

Investment Resource Summary:	7,199	6,074	6,748
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8203 - ON LINE REPORT VIEWING (OLRV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	1,593	2,274	1,635

Investment Resource Summary:	1,593	2,274	1,635
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8204 - GARNISHMENT EDM SYSTEM (I-GARN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	691	475	497

Investment Resource Summary:	691	475	497
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8206 - VENDOR PAY INQUIRY SYSTEM (VPIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	494	469	450

Investment Resource Summary:	494	469	450
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8399 - DEFENSE MILITARY PAY OFFICE (DMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 17R INFORMATION SERVICES	N/A	9,939	12,099	11,005

Investment Resource Summary:	9,939	12,099	11,005
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