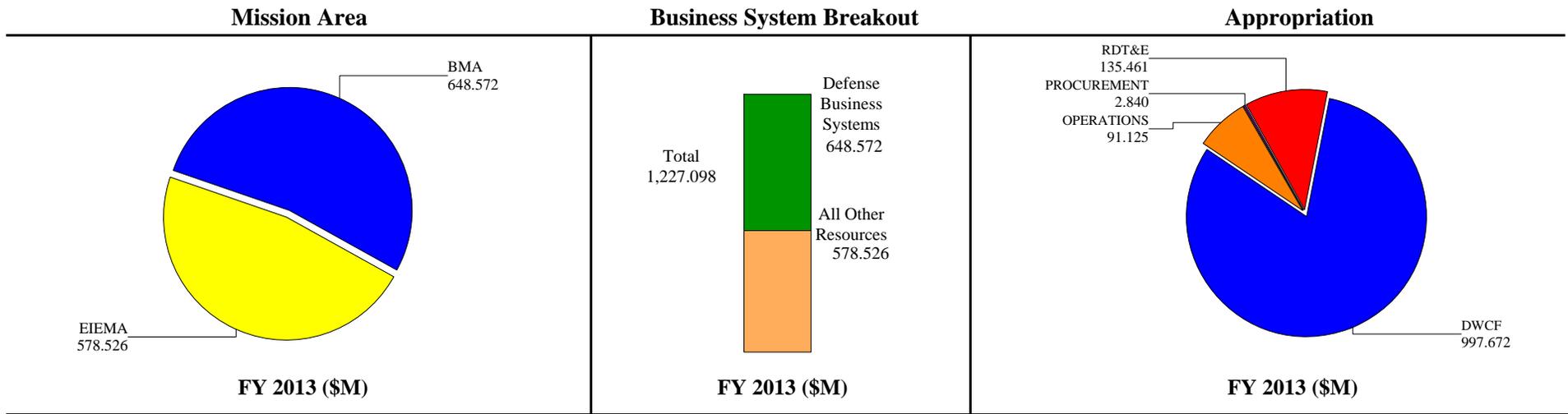


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FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
<b>PB FY2013:</b>	1,109.491	1,227.098	117.607	<b>PB FY2012:</b>	1,127.251	1,126.084	-1.167
				<b>PB FY2013:</b>	<u>1,109.491</u>	<u>1,227.098</u>	117.607
				<b>Delta:</b>	-17.760	101.014	

**Explanation:**  
 Primary drivers: 1) In the FY 2012 President's Budget (PB), DLA received several programs from the disestablishment of the Business Transformation Agency. Transferred programs received reductions which severely limited their development and operational capabilities. DLA was directed and provided funding to ensure these programs remained operational. These increases and planned development for them equate to \$52.4M of the increase. 2) An increase to the DLA infrastructure (\$41.5M) to accommodate the programs mentioned above and new DLA locations received in the Base Realignment and Closure transfers, completed in FY 2012. 3) Common Food Management System (CFMS) program funding was reprogrammed in FY 2012 due to the termination of the program's contract at the end of FY 2011. FY 2013 funds will remain to support continued delivery of joint food management functionality. This resulted in a \$20M difference between FY 2012 and FY 2013.

**Explanation:**  
 FY 2012 decrease of \$18.5M is due to Department and Congressional directed reductions to DLA's Research Development Test and Evaluation (RDT&E) and Operations and Maintenance (O&M) budgets. FY 2013 primary drivers: 1) The Defense and Retirement Annuitant Pay System was transferred to DLA last year, but too late to make it into the PB 2012 submission. This new program is an increase of \$17.3M. 2) DLA Enterprise Procurement increased by \$26.8M from a change in deployment strategy to complete it sequentially to lower program risk. 3) An increase to the DLA infrastructure (\$51.5M) to accommodate the new programs transferred to DLA from the disestablishment of the Business Transformation Agency and new DLA locations received in the Base Realignment and Closure transfers, which completed in FY 2012, and for communications to support Other Contingency Operations. \$27.7M for Information Assurance Activities are detailed in the DoD IT Budget Classified Annex.

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**Executive Summary**

DLA's business transformation has fundamentally altered its core business model, supporting processes, and systems architecture. DLA has adopted the approach of managing a portfolio of capabilities based on an Agency-wide Enterprise Architecture (EA) that aligns with the DOD's Business Enterprise Architecture (BEA). This portfolio approach provides an optimal transformation path for DLA to manage its IT investments while moving toward a more net-centric focus.

The following investments comprise the majority of DLA's primary portfolio:

Enterprise Business System (EBS), formerly known as Business System Modernization (BSM), served as the business blueprint for future changes in DLA processes and organizations. EBS adopted a commercially-available system to support Defense Supply Operations. Implementation of a commercial off-the-shelf (COTS) system permitted the government to enjoy the benefits attendant to the routine technology growth that is characteristic of such systems. With COTS products, vendors routinely make new releases that provide the functionality demanded in the market place. With a COTS system, the government will not incur the full cost of technological improvements. An enterprise-wide automated system creates opportunities to automate processes that were previously performed manually and/or reduce the number of steps in some processes making them faster, less prone to error, and more efficient. EBS improves forecast accuracy through collaboration with customers and the use of Manugistics (now known as JDA) Advanced Planning System software. Administrative lead-times are improved since EBS processes data in real-time. An enterprise-wide automated system makes financial report writing and data extraction processes easier and less time consuming. Enterprise-wide data is more readily available and financial cycle times are shorter.

Reutilization Business Integration (RBI) is DLA's strategy to replace the current DLA Disposition Services Automated Information System (DAISY) with a solution based on best business practices leveraging DLA Enterprise applications. RBI will integrate existing DAISY functionality into DLA's EBS, Distribution Standard System (DSS), Federal Logistics Information System (FLIS) and public-facing web applications, along with DLA's Document Services eDocs application. The RBI initiative has leveraged Business Process Reengineering (BPR) to make DLA Disposition Services materiel assets more visible to the DLA Supply Chain. These integrated applications will support 1,500 DLA employees and the webs will provide information on available property to over 54,000 DOD and public customers.

Energy Convergence will satisfy the Integrated Material Management requirements for a system that supports a vertically-integrated, end-to-end supply chain management system. A Web-based, net-centric enterprise system is necessary to manage energy from its source to its consuming equipment, while incorporating electronic commerce requirements and other technical capabilities.

Fusion Center is a broad, Enterprise-wide approach to basic data collection. Fusion captures and presents operational and business information to focus the Agency on output, readiness, effectiveness, and service to standards. It combines people, processes, and technology in a seamless, net-centric, distributed environment where operational and performance data from DLA and our mission partners will be integrated, analyzed, and presented as information for decision making. The Fusion Center program management office is helping reshape DLA's data management strategy by encompassing the DLA Data Quality Initiative in the Fusion development process to improve data flow efficiencies, data integrity and availability.

Functional Executive Agent Medical Support (FEAMS) is DLA's effort to improve the predictability of future demands for medical materiel items (requirements) for contingencies. To do this, FEAMS is working to develop the Medical Contingency Requirements Workflow (MCRW) system, a joint medical logistics enterprise contingency requirements determination and management process. The product is a workflow tool that will be based on the updated and joint business process developed to clinically derive

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requirements projections to support Military Health Readiness capabilities—a feature missing in today’s planning processes.

Business Enterprise Information Services (BEIS) continues to deliver needed capabilities more rapidly and efficiently using a family-of-systems concept providing a functional baseline organized into six distinct lines of business: General Ledger Services, Business Integration Services, Reference Data Services, Enterprise Level Business Intelligence Services, Cash Accountability and Reporting Services, and Financial Reporting Services. Capabilities are being developed incrementally with multiple releases per year to meet the Enterprise Transition Plan milestones provided to Congress.

Defense Agencies Initiative (DAI) is a critical DOD effort to modernize the Defense Agencies’ financial management capabilities. Its objective is to transform the budget, finance, and accounting operations of the Defense Agencies to achieve accurate and reliable financial information in support of financial accountability and effective and efficient decision making throughout the Defense Agencies in support of the mission of the warfighter. Common business processes include: procure to pay; order to cash; acquire to retire; budget to report; cost accounting; time and labor; budget formulation; grants management; and resale accounting. DAI supports auditable, Chief Financial Officer-compliant business environments with accurate, timely, and authoritative financial data. This support is provided through the deployment of an Oracle-based, standardized financial system solution to improve overall financial management and comply with BEA, Standard Financial Information Structure (SFIS), and Office of Federal Financial Management (OFFM) requirements.

Defense Information System for Security (DISS) is a family-of-systems solution that will support the reform of security and suitability processes as well as Homeland Security Presidential Directive (HSPD)-12 compliance across the DOD. As a secure, end-to-end IT system, DISS will electronically collect, review, and share relevant data among appropriate government agencies as mandated by the Intelligence Report and Terrorism Prevention Act and as guided by relevant Executive Orders, Congress and General Accountability Office recommendations in order to deliver and maintain an appropriately vetted workforce. The DISS family of systems is comprised of three components: the Case Adjudication Tracking System (CATS), the Automated Continuing Evaluation System, and the Joint Verification System. DISS component systems process over 500,000 cases annually, electronically rendering favorable adjudicative decisions for approximately 24% of Secret-level cases. Once fully deployed, the DISS family of systems will replace the Joint Personnel Adjudication System, containing approximately six million active security clearance records and supporting 80,000 users.

Defense Retired and Annuitant Pay System 2 (DRAS 2) will replace the current Defense Retiree and Annuitant Systems and selected manual processes with proven, state-of-the-market technology using Clinger-Cohen guidance for selection of the solution. Rapid fielding techniques will be used to close gaps in delivered capability where Defense Finance and Accounting Service (DFAS) executive management has demonstrated a clear financial benefit to modification of delivered capabilities

Defense Travel System (DTS) is a fully integrated, electronic, end-to-end travel management system that automates Temporary Duty Travel (TDY) for the Department of Defense. DTS allows travelers to create authorizations (TDY travel orders), prepare reservations, receive approvals, and generate travel vouchers and direct deposit payments to travelers and the government charge card vendor, all via a single web portal available 24 hours a day, 7 days a week. Program oversight is provided by DLA with the Defense Travel Management Office, Office of the Undersecretary of Defense (Personnel and Readiness) (OUSDP&R)) providing functional oversight.

Electronic Document Access (EDA) supports the goals of the DLA and the Defense Procurement and Acquisition Policy to simplify and standardize the methods that DOD uses to interact with commercial and government suppliers in the acquisition of catalog, stock, as well as made-to-order and engineer-to-order goods and services initiatives to increase the application of Electronic Business/Electronic Commerce across the Department. The EDA is a web-based system that provides secure online access, storage, and retrieval of contracts, contract modifications, Government Bills of Lading, DFAS Transactions for Others (E110), vouchers, and Contract Deficiency Reports to authorized users

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throughout the Department. EDA provides for the online creation of Contract Deficiency Reports (CDRs) and the CDR Workflow.

Enterprise Funds Distribution (EFD) is a key initiative developed to improve visibility of funds distributed throughout the DOD and to streamline and modernize the Office of the Undersecretary of Defense (Comptroller) (OUSD(C)) funds distribution process. Funds distribution, by its nature, is a key enabler of financial visibility within DOD-enterprise systems. EFD will provide the OUSD(C) with an automated funds distribution system for control and visibility of all appropriated fund program values at the budget line item level for the life of the program. It provides a web-based application for the automated pre-planning, apportionment, reprogramming, rescission, continuing resolution, congressional tracking, and reporting of appropriated funding program values throughout the Department.

Next Generation Resource Management System (NGRMS) will modernize and replace multiple, antiquated legacy systems and processes used to formulate, justify, present and defend the entire DOD Budget in the OUSD(C) to meet Title 10 and Title 31 mission and reporting requirements. It will support the DOD Strategic Management Plan (SMP) Business Goal 5: Strengthen DOD Financial Management. Specifically, the desired capability is tied to Performance Measure 5.5.1-2U: Percent DOD Statement of Budgetary Resources Appropriations Received. Additionally, the desired capability provides direct support to DOD Strategic Objective 5.5-2U/2V: Improve financial management and increase efficiencies in headquarters and administrative functions, support activities, and other overhead accounts.

Standard Procurement System (SPS) automates the contracting process from procurement request through award and administration to final closeout. SPS accomplishes three main functions: contract placement, procurement, and contract administration. SPS has made significant strides towards transforming the way the Department does business and impacts the following critical DOD value-added outcomes: On Time Request, Cash-to-Cash, Urgent Requests, and Financial Transparency. SPS is used by nearly 27,000 procurement professionals from all the military Services and other Defense agencies world-wide. The contract placement function includes the purchasing, renting, leasing, or otherwise obtaining of supplies and services. The procurement function includes description (but not determination) of supplies or services required, selection and solicitation of sources, preparation and award of contracts, and issuance of modifications. The contract administration function includes the performance of delegated contract functions, review recommendations, approval of progress payments, quality assurance, and production reporting.

Virtual Interactive Processing System (VIPS) will modernize and automate the Information Technology (IT) capabilities for qualifying applicants into the Military Services during wartime, peacetime, and mobilization. VIPS will enable a responsive, flexible and efficient means to qualify applicants to meet manpower resource requirements for the uniformed Services, Coast Guard, and National Guard routine and contingency operations. VIPS will be the future accessioning system to be used by the US Military Entrance Processing Command (USMEPCOM) and will replace their legacy system, USMEPCOM Integrated Resource System (USMIRS). USMEPCOM serves as the single entry point for determining the physical, aptitude, and conduct qualifications of candidates for enlistment. VIPS will provide the capability to electronically acquire, process, store, secure, and seamlessly share personnel data across the Accessions Community of Interest (ACOI). When fully implemented, VIPS will reduce the cycle time required to induct enlistees to meet the needs of Homeland Defense, reduce the number of visits to the Military Entrance Processing Stations (MEPS), reduce manual data entry errors, and reduce attrition through better pre-screening practices.

Wide Area Work Flow (WAWF) is the DOD enterprise system for secure electronic submission, acceptance and processing of invoices. It is mandated for use by all DOD Services and Agencies for electronic invoicing by Defense Federal Acquisition Regulation (DFAR) 252.232-7003. WAWF processes over 86 million transactions worth \$301B per year and saves DOD millions of dollars annually in processing cost and avoided interest. WAWF brings together the invoice, the receiving report, and the contract from Electronic Document Access (EDA) to provide the accounting and entitlement systems with the three-way match needed to authorize payment. WAWF is also the Enterprise data entry point for the Item Unique Identifier (IUID) and Government Furnished Property (GFP) programs, the source of receipt and acceptance data for Service Enterprise

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Resource Planning (ERP) systems, and is central for the BEA enterprise solutions for SFIS and Inter Governmental Transfer (IGT). The benefits to DOD are a single face to industry suppliers, global accessibility of documents, reduced need for re-keying, improved data accuracy, real-time processing, secure transactions with audit capability, and faster processing resulting in reduced interest penalties.

Joint Contingency Contracting System (JCCS) is an Information Technology (IT) system utilized by contingency programs that rapidly deploy for humanitarian, peacetime, and wartime missions. The CENTCOM-Joint Theater Support Contracting Commands (CJTSCC) operator and Host Nation vendors access the JCCS web site for accurate and up-to-date contingency business information. JCCS provides centralized vendor registration and solicitation and proposal postings on its web site, with English and Arabic capabilities. It captures Vendor Past Performance (VPP) rating information, Electronic Funds Transfer (EFT), NATO Commercial and Governmental Entity (NCAGE) code assignment, and vendor vetting. The JCCS platform supports other Combatant Command (COCOM) deployment tools to include Acquisition Cross Servicing Agreement Global Tracking Tool (AGATRS) and the 3in1 Handheld Device.

### **Significant Changes**

Energy Convergence will satisfy the Integrated Material Management requirements for a system that supports a vertically integrated, end-to-end supply chain management system. A web-based, net-centric enterprise system is necessary to manage energy from its source to consuming equipment, while incorporating electronic commerce requirements and other technical capabilities

FEAMS MCRW will bring stakeholders from both clinical and logistics sides of the medical supply chain to collaboratively develop materiel item estimates derived from clinical treatment protocols supporting designated scenarios rather than from historical data. The workflow solution will leverage and augment existing Information Management/Information Technology capabilities of the Defense Medical Logistics Enterprise. The to-be business processes will promote interoperability, interchangeability, commonality and increase effectiveness and efficiencies among DLA and the Services by incorporating Combatant Commanders and Theater Lead Agent for Medical Materiel (TLAMM) Requirements.

BEIS achieved Full Operational Capability (FOC) at end of FY 2011 for the following system components/services: Defense Corporate Database/Defense Corporate Warehouse (DCD/DCW), to include General Ledger Services, Business Integration Services, Reference Data Services, and Enterprise Level Business Intelligence Services. Based on the list of requirements, an overall schedule is produced which includes integrated activities as well as identified products and milestones. Contracts are competitively awarded to keep costs down. Intra-governmental services are being used where possible for infrastructure support by the DFAS Technical Services Organization and Defense Information Systems Agency (DISA) Information Processing Center.

DTS completed an interface to the Department of Defense Education Activity (DODEA) accounting systems, Phase 2 of the Defense Intelligence Agency's accounting system, the Navy's Management Information System for International Logistics, and the Controlled Spend Account functionality for the Government Travel Charge Card in FY 2011.

Global Exchange (GEX) program oversight and production operations will be merged into existing GEX capacity currently operated by DLA Transaction Services during FY 2012. This will reduce redundancy, create hosting efficiencies and provide centralized access for mediation and messaging services for all DOD business systems.

### **Business Defense Systems**

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DLA identifies business systems that meet criteria outlined in the National Defense Authorization Act (NDAA) for FY 2005, the NDAA for FY 2010, and the January 2009 DOD IT Defense Business Systems Investment Review Board Process Guidance. DLA has assumed programs from the former Business Transformation Agency and has increased its investment review workload from eighteen (18) to thirty (30) DLA business systems that are certified by an Investment Review Board (IRB) and the Defense Business Systems Management Committee (DBSMC). The DLA Director attends DBSMC meetings on an as-needed basis, and the DLA Director, Information Operations and DLA Director, Financial Operations are members of the Under Secretary of Defense (Acquisition Technology, and Logistics) (USD(AT&L)) Combined IRB (C-IRB). The DLA Director, Information Operations is the Agency's IRB pre-certification authority and, therefore, pre-certifies all Defense Business Systems prior to IRB/DBSMC submission. All thirty DLA systems requiring a certification, re-certification, decertification, or an annual review are scheduled for review by the appropriate IRB during FY 2012.

**Information Assurance Activities**

DLA Information Assurance (IA) activities ensure vital information resources and net-centric operations are secured and protected throughout DLA's presence within the department's Global Information Grid (GIG). DLA's IA activities are focused to achieve secure network operations and information superiority by establishing multi-layered and multi-dimensional protection to achieve a Defense in Depth operating posture.

DLA's IA activities can be sub-divided into four areas corresponding to the four major goals of the DOD Cyber, Identity, and Information Assurance Strategy. DLA's IA activities support the following goals:

1. Organize for unity of purpose and speed of action.

Objectives include: Providing oversight and direction for the Enterprise; Design for the fight (investing and engineering the enterprise for success); Partner for strength; and Develop the IA workforce. Part of developing the IA workforce, includes establishing a baseline of IA certifications and personnel requirements across the enterprise for personnel performing IA duties, providing the training and skilled personnel needed to satisfy these requirements, and maintaining a robust IA awareness program across the Agency. This goal also ensures that IA is integrated and sustained in all DLA IT programs and information systems and that DLA maintains a viable, forward looking IA technology program that can expedite the deployment of innovative IA solutions throughout the enterprise.

2. Enable secure mission-driven access to information and services.

Objectives include: Secure data in transit; Secure data at rest; Manage access; and Assure information sharing. Efforts in this area also include putting in place the operational and technical controls in the IA architecture necessary to ensure the availability of DLA information systems to authorized users and protecting information from unauthorized access or modification. This encompasses implementation of public key infrastructure/public key encryption (PKI/PKE) as well as efforts in the computer security program.

3. Anticipate and prevent successful attacks on data and networks.

Objectives include: Understand the Battlespace; Prevent and delay attackers from getting into the GIG; and Prevent attackers from staying in or acting. This includes efforts to defend and harden networks, perimeters, and hosts, improve detection and diagnosis capabilities, and support the network operations decision making across the enterprise.

4. Prepare for and operate through cyber degradation or attack.

Objectives include: Develop and maintain trust in data, platforms, and networks; Strengthen Cybersecurity readiness; and Sustain missions. This includes efforts to support the identification and response to events/threats in order to sustain DLA system availability as required for mission readiness.

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The DLA IA Compliance Review Program (IACRP) ensures the performance of preventive analytical activities aimed at analyzing and studying trends in order to develop strategies, tactics, techniques, and procedures to deter, stop, or render cyber-attacks ineffective. The DLA IACRP employs several means to ensure DLA Information Operations field activities adhere to guidance for secure systems and network operations. The DLA Information Operations, Information Office has the responsibility for conducting the applicable assessments, to include IA control validation exercises, Blue Team assessments, and penetration testing, which evaluate sites and information systems for existing vulnerabilities in the areas of information assurance and information surety. IA Compliance Reviews are preventive activities intended to provide feedback for improvement of the system, to provide awareness of residual vulnerabilities, and to allow for procedural mitigation of remaining vulnerabilities. DLA plans to perform one IA Compliance Review each month during 2012 at each DLA Information Operations Field Site, the exact scope of what will be performed during a review is documented in the form of a "Rules of Engagement" document. DLA also plans to perform six penetration tests a year on selected information systems, mainly those information systems identified as Automated Information System applications.

### **Major Accomplishments**

**Enterprise Mission Assurance Support Service (eMASS) Deployment:** eMASS is the automated DOD Information Assurance Certification and Accreditation Process (DIACAP) tool which has been implemented at the DLA enterprise-level in support of facilitating the Agency's implementation of DIACAP. The documented statuses of all non-compliant IA controls are also automatically documented in an IT Security Plan of Actions and Milestones (POA&M). Additionally, eMASS serves as DLA's authoritative source for all certified and accredited information systems operating at the Secret and below classification level. As of calendar year 2011, DLA has completely transitioned its DIACAP Implementation under the workflow management of eMASS for both unclassified and classified systems (up to Secret).

**EBS Capability Enhancements:** In FY 2011, DLA conducted training, integrated testing, and regression testing for Inventory Management and Stock Positioning deployment to the Naval Fleet Readiness Centers and shipyards. Also, a product data management initiative assessment and roadmap was completed to evaluate potential improvements. The assessment identified a requirement for a technology refresh due to expiration of extended maintenance for software solution components. The Real Property plant maintenance capability was expanded to allow essential non-DLA users to provide updates to the capital improvement projects recorded in EBS.

The RBI team worked on integration functional testing with all system partners to include DSS and EBS. The team completed the Critical Design Reviews for Compliance, Reutilization-Transfer-Donation (RTD), Electronic Turn-In Document, Department of Defense Activity Address Code lookup, and Business Objects. Finally, eDocs was successfully deployed.

Energy Convergence incorporated the non-petroleum commodities (coal, electricity, natural gas, and aerospace energy) into EBS with the first release in October 2011. DLA Energy users are successfully using EBS to have these commodities delivered to customers DOD-wide. The Energy Convergence program also continues with the design of its second release which will incorporate the petroleum commodity into EBS.

The FEAMS team defined and received approval on all MCRW user and system requirements and accompanying Department of Defense Architecture Framework (DODAF) architecture artifacts for Release 1. The integration team successfully conducted System Requirements Review (SRR), System Functional Review (SFR), and Preliminary Design Review (PDR) system engineering reviews that created a functional baseline for Release 1 and provided all of the information necessary to develop the required Milestone B documentation.

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Consistent with DAI practice, the enterprise financial management capability was rolled out to new agencies in October 2011 and is referred to as the FY 2012 Deployments. These FY 2012 deployed agencies include the Defense Threat Reduction Agency (DTRA), the Tri-Care Management Agency (TMA), Defense Technology Security Administration (DTSA) and the Defense Prisoner of War/Missing Personnel Office (DPMO). The user base increased to approximately 9,000 as a result of the FY 2012 deployments.

DTS also completed a reconfiguration of the Redundant Array of Independent Disks (RAID) in May 2011 that saved over \$2M by avoiding the procurement of a new storage array. DTS completed an Oracle 10G to Oracle 11G upgrade in August 2011. In October 2011, FY 2012 Infrastructure Release 1 began deployment to include a software upgrade, application server consolidation, and data mart performance enhancement.

DTS completed the removal of Progress 4GL software from DTS in 1st Quarter, FY 2011. Elimination of Progress 4GL has allowed simplification of the DTS architecture. DTS had several sustainment releases in FY 2011 that contained fixes for approximately 330 Software Problem Reports (SPRs) and 13 Software Change Requests (SCRs). FY 2012 Maintenance Release 1 was deployed on November 11, 2011, which fixed 118 SPRs. And, the FY 2012 Business Intelligence Release 1 deployed November 18, 2011 with the Air Force Reports Scheduler Pilot.

In FY 2012, SPS delivered capabilities to improve system performance, provide compatibility with emerging technology such as Windows Vista/7 and Microsoft Server 2008 Operating System, and produce contract data in the DOD Procurement Data Standard format.

The VIPS Program Management Office key events for FY 2011 include completing development and acceptance testing of a Rapid Operational Capability (Medical Pre-Screen 2807-2 Form), convening a Preliminary Design Review (PDR), receiving an interim Milestone B Acquisition Decision Memorandum, and being designated as a Pre-MAIS (Major Acquisition Information System) program by USD(AT&L).

The BEIS Family of Systems (FoS) achieved FOC in September 2011 for the Enterprise Business Intelligence and Business Integration components. Transition of all software, hardware, technical data and support infrastructure components commenced in October 2011 to the DFAS organization and will conclude by March 2012. Implementation of Defense Data Reporting System (DDRS) Budgetary for the U.S. Special Operations Command (USSOCOM) was completed in July 2011. This implementation allows all U.S. Special Operations Command (USSOCOM) funds allotted to the Military Services to be reported using DDRS Budgetary. DDRS continued to achieve success by implementing DDRS Ice for Marine Corps, USSOCOM and Defense Working Capital Fund (DWCF). Additionally, the BEIS program received a 12-month Interim Certificate to Operate (ICTO) extension in May 2011 and received a new 3-Year Authority to Operate (ATO) for the BEIS Family of Systems Portfolio in July 2011.

DRAS2 has completed its Analysis of Alternatives and has made steady progress towards finalizing requirements in concert with DFAS-Cleveland. A requirements finalization "kick off" meeting with DFAS-Cleveland is scheduled January 31, 2012. This meeting will provide a common program definition and scope among the requirements stakeholders and the DRAS2 Program Office. Additionally, the initial Business Process Reengineering (BPR) was completed and submitted to the IRB. DRAS2 is planning for a Materiel Development Decision (MDD) in the 2nd Quarter, FY 2012 along with a projected initial contract implementation award in 2nd Quarter, FY 2013.

### **Major Planned Activities**

Assured Compliance Assessment Solution (ACAS):

ACAS (formerly Secure Configuration Compliance Verification Initiative) will provide network discovery and vulnerability/compliance scanning of DLA information systems.

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This Enterprise-level tool will generate cost savings across DLA Information Operations by eliminating individual service contracts for disparate products with similar capabilities. DLA plans to start the pre-deployment planning for ACAS in FY 2012 and the actual implementation will follow once ACAS is made available to the DOD services and agencies. The contract for ACAS was awarded in the fall of 2011 and a department-level implementation likely to start some time during the second quarter of 2012.

DLA plans ongoing technical refresh to the existing EBS enterprise external portal, which provides a single point of web-enabled access for external non-DLA users and internal DLA users. The technical refresh consists of design, build, test and integration of additional DLA developing programs, such as Inventory Management and Stock Positioning. As well as implementation of new real property modules, as well as integration of tools that will provide auditability.

Fuels contracts data currently exposed under BSM – Energy (BSM-E) through Support Planning Integrated Data Enterprise (IDE) Readiness System will be extended into EBS in FY 2013. Inventory data currently exposed under BSM-E through Asset Visibility will be extended into EBS in FY 2013. Transportation data currently exposed under BSM-E through Asset Visibility will be extended into EBS in FY 2013. Operational data at Defense Fuel Support Points is currently exposed under BSM-E through IDE onto Node Management and Deployable Depot and will be extended into EBS in FY 2013. And, sustainment activities and system change requests will continue.

In FY 2012, the RBI team will deploy all aspects of RBI to include EBS, DSS, DLA Document Services, FLIS, Reutilization-Transfer-Donation (RTD) Web Solutions, Non-RTD Web Solutions, and Customer Relationship Management programs. The initiative is on track to meet the Initial Operating Capability schedule of August 2012.

In FY 2012, the Energy Convergence program will complete the design, build, and test of its second release which will incorporate the petroleum commodity into EBS. This second release is forecast to start its phased global deployment in early FY 2013 that will continue through the year.

The Fusion Center technical solution conforms to the DLA Enterprise Data Strategy and outlines a sound migration path to provide DLA employees and customers an uncensored, up-to-date view of agency performance. Key objectives include: design, develop, produce, deploy, and sustain three releases in FY 2012.

In FY 2012, FEAMS is planning to achieve Milestone B Decision Approval, conduct Critical Design Review for MCRW Release 1, and proceed into the first build cycle (Release 1 will go live in FY 2013). The integration team plans to use an agile development approach to work closely with the functional community to design, develop, and test functionality using multiple sprint cycles in Release 1 and, in parallel, refine requirements for Release 2.

The BEIS Enterprise Business Intelligence system component is scheduled to complete transition to DFAS for sustainment by end of March 2012. BEIS Financial Reporting Services (DDRS) will complete the development and testing of Government Treasury Account Adjusted Trial Balance System which is required by FY 2013 to replace the functionality of numerous legacy reporting systems. Additionally, BEIS DDRS will implement SFIS Compliant Budgetary Reporting for those Defense Agencies using Wide Area Augmentation System (WAAS)-DFAS and WAAS-DODEA accounting systems. BEIS Cash Accountability Reporting (DCAS) will continue to implement the PowerBuilder to Web/PKI Initiative throughout FY 2012/2013 concluding with a Follow on Test and Evaluation/Initial Operating Panel (FOT&E/IOP) Certification for the DCAS component of Increment 1 by 4th Quarter, FY 2013.

In keeping within DAI practices, the Time and Labor Capability (T&L) is typically deployed to agencies prior to the full financial capabilities. T&L is deployed in the fiscal year preceding the year of full financial deployment. As a result, preparations are being made in FY 2012 to deploy T&L to the planned FY 2013 agencies, i.e., Defense

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Advanced Research Projects Agency (DARPA), National Defense University (NDU), and the Office of Economic Adjustment (OEA).

In FY 2013, DAI will deploy full financial capabilities to DARPA, NDU and OEA; assist DFAS in the reconciliation, conversion and loading of data for the Financial Systems Deployment for Defense Media Activity (DMA), DARPA, DSS, NDU, and OEA. DAI will continue to mature the DAI Global Model (GM) solution which includes capabilities needed for the FY 2013 deployment, including preparation activities to ensure those agencies are ready to operate the DAI application. DAI will also initiate processes for its Information Assurance re-accreditation, conduct an Oracle upgrade study, conduct orientation meetings with FY 2014 deploying agencies, implement an Acquire to Retire (A2R) interface with Defense Property Accountability System (DPAS), and continue to support the previously deployed agencies.

In FY 2012, development of the DISS Enterprise Portal, a Web-based interface offering secure access to DISS enterprise services and application functionalities will be completed. Deployment of the DISS solution for adjudicative case management, CATS, will also be completed at all collateral-side DOD adjudication facilities.

DTS will continue to work on system simplification to reduce cost and improve performance, maintain system stability and fix software problem reports. Deployments of FY 2012 Business Intelligence Releases 2 – 6 are planned between January 2012 and March 2012 and will contain include enhancements.

EFD planned enhancements include implementing the system-to-system interface between EFD and the Program Budget Accounting System (PBAS) to directly send Funding Authorization Documents. The program will also implement Military Construction, Defense Health Programs, and Family Housing onto EFD. This will complete all of the major appropriations that were initially planned to be included in EFD for funds distribution and allocation. EFD Program Management Office will also begin detailed requirements analysis for the configuration of EFD to perform funds distribution at a lower level that is needed by the Defense Agencies. This will replace the current funds distribution functionality performed in PBAS.

The GEX Service will deliver GEX core releases that include fixes and minor enhancements to support maintenance and functionality of the system. This will include applying patches and software upgrades in response to Information Assurance Vulnerability Alerts, quarterly software/firmware patches, enhancement of Datamart and Performance Metrics reporting capabilities, and delivering new tools to the GEX administrators through the GEX User Interface. Other updates will be installed to support GEX customer translation requirements.

The VIPS PMO plans to accomplish the following in FY 2012: Successful completion of Critical Change Report (CCR) per Section 244SC of Title 10, United States Code and will complete the development of the requirements and related acquisition activities in support of a revised Increment 1.0; preparing and drafting acquisition documentation to achieve a Milestone B Acquisition Decision Memorandum; and demonstrate limited technical capability for managing architecture and requirements in FY 2012.

In order to ensure greater productivity and effectiveness of personnel, especially while they are traveling or teleworking, DLA is also expanding the availability and use of mobile and remote computing through:

- Promulgation of government owned mobile devices and enabling access to the DLA network using personal mobile devices
- Use of Voice-Over-Internet Protocol phones and Internet Protocol Communicator to allow remote users to access their phone and messages through their computers
- Office Communicator Servers and Movi video teleconferencing capabilities to allow enterprise-wide instant text, voice and video communications and collaboration.

On October 5, 2011 the Deputy Secretary of Defense signed the DOD Information Technology Enterprise Strategy and Roadmap (ITESR) as the DOD Chief Information Officer

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(CIO) plan for achieving the goals of increased efficiency, effectiveness, and security of the DOD Information Environment. In order to take advantage of existing efforts and to focus the limited resources of the DOD on achieving tangible gains in the near-term, the DOD CIO coordinated with the Services to identify eight of the twenty-six initiatives which will be addressed in an initial implementation plan. In support of this guidance, DLA has begun to develop the strategy, planning implementation, and/or execution of eight (8) initiatives in support of cost efficiencies. These initiatives are reducing the DLA IT footprint global-wide, adopting DOD Enterprise Solutions, and improving security posture for the warfighter. (See the ITESR section below.)

**IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities**

**Consolidate Security Infrastructure (NS1)**

To support CYBERCOMMAND Order 10-65, DLA developed a strategy and plan to comply with the guidance of moving applications and services behind a demilitarized zone (DMZ), separating the physical application from the logical data, and PKI-Enabling applications and services. In FY 2011 DLA developed a DMZ for applications residing on the Enterprise Telecommunications Network (ETN) while adopting the services of DISA for those applications and services residing at the DISA Defense Enterprise Computing Centers (DECCs). In FY2012, DLA will begin to separate the physical and logical environment and prepare applications for migration to DISA DOD DMZ. In addition, in FY 2011 DLA secured a Data Loss Prevention Tool that continued to monitor data at rest but also provides the capability to protect data in transit and to quarantine unprotected personally identifiable information (PII) data. In FY 2011 and FY 2012, DLA is upgrading its IT environment to comply with DOD 256 Secure Hash Algorithm (SHA) standards to enhance its security posture for the warfighter.

**Implement Cross-Domain Solution as an Enterprise Service (NS3)**

In FY 2011 and FY 2012, DLA has/will continue to adopt the Enterprise Services of DISA to support cross domain requirements.

**Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)**

**Data Center and Server Consolidation (CS1)**

In FY 2011, DLA began developing the strategy to assess DLA Data Centers and to develop the plan for migrating these centers to DISA DECCs and/or DOD authorized facilities. Also in FY 2011, DLA began the process of virtualization which is reducing the IT footprint across the agency and removing the complexity and cost of migration to DOD data facilities. In FY 2012, DLA will continue to refine the strategy, enhance the security posture of our applications, adopt and transition to enterprise solutions, and begin the process of migrating applications to DOD approved secure facilities.

**Enterprise Messaging and Collaboration (including email) (ADS1)**

In FY 2011, DLA adopted the DOD Enterprise solution for EMAIL and began planning their strategy with DISA to migrate. To support this effort, DLA completed the migration of Windows 7 which established the common baseline from which to migrate. In FY 2012, DLA will begin the migration of all email services to the Enterprise solution.

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**Identity and Access Management (idAM) Services (ADS2)**

To strengthen and protect DLA networks and application services, DLA has upgraded its infrastructure and access controls and provided auto provisioning across the infrastructure in FY 2011. Annual re-validation and personnel identification number (PIN) resetting as well as linking IA training and awareness to the re-validation process was implemented. In FY 2012, DLA will continue to implement access control and identity management services that include single sign on, PKI-Enabling and issuance and implementation of Secure Internet Protocol Router Network (SIPRNet) tokens.

**Consolidate Software Purchasing (BP1)**

DLA Information Operations intends to develop an efficient, cost effective portfolio of IT Support contracts to deliver both goods and services across the greater DLA Information Operations Enterprise. Currently, DLA Information Operations is working closely with the DLA Contracting Support Office in Philadelphia to refine Performance Work Statements and Independent Government Cost Estimates. It is anticipated that the effort will result in one Indefinite Delivery-Indefinite Quantity (IDIQ) Multiple Award Contract for Services (estimated at approximately \$900M total for one base year and 4 one-year options) and one IDIQ Multiple Award Contract for Supplies (estimated at approximately \$600M total for one base year and 4 one-year options). It is expected that Solicitations will be issued in FY 2012 with Awards in early FY 2013.

**Consolidate Hardware Purchasing (BP2)**

See Consolidating Software Purchasing section above.

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

	----- Dollars in Thousands -----		
	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
<b>RESOURCE SUMMARY:</b>	1,067,358	1,109,491	1,227,098

**0144 - E-WORKPLACE (E-WP)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,608	4,002	4,349

<b>Investment Resource Summary:</b>	3,608	4,002	4,349
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**0274 - RADIO FREQUENCY IDENTIFICATION (RFID)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	4,283	2,644	4,408

<b>Investment Resource Summary:</b>	4,283	2,644	4,408
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**0275 - DOD DATA SERVICES (DDATA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,074	4,266	2,211

<b>Investment Resource Summary:</b>	2,074	4,266	2,211
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**0278 - COMMON FOOD MANAGEMENT SYSTEM - ENTERPRISE (CFMS-E)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	17,455	16,087	36,037

<b>Investment Resource Summary:</b>	17,455	16,087	36,037
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**0279 - MINOR LOGISTICS SUPPORT SYSTEMS (MLSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	7,053	8,460	7,835

<b>Investment Resource Summary:</b>	7,053	8,460	7,835
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**0329 - REUTILIZATION BUSINESS INTEGRATION (RBI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	23,522	25,666	28,461

<b>Investment Resource Summary:</b>	23,522	25,666	28,461
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**0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	598	836	854

<b>Investment Resource Summary:</b>	598	836	854
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**0582 - DISTRIBUTION STANDARD SYSTEM (DSS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	19,535	26,178	27,620

<b>Investment Resource Summary:</b>	19,535	26,178	27,620
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**0591 - Business Systems Modernization - Energy (BSM-E)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	37,048	53,443	52,731

<b>Investment Resource Summary:</b>	37,048	53,443	52,731
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**0592 - DEFENSE FUEL AUTOMATED MANAGEMENT SYSTEM (DFAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,693	2,283	2,349

<b>Investment Resource Summary:</b>	1,693	2,283	2,349
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**0594 - DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	20,600	24,927

<b>Investment Resource Summary:</b>	0	20,600	24,927
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**0613 - Defense Medical Logistics Standard Support (DMLSS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	9,120	10,603	10,532

<b>Investment Resource Summary:</b>	9,120	10,603	10,532
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**0622 - DEFENSE PROPERTY ACCOUNTABILITY SYSTEM (DPAS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	10,125	8,429	12,218
<b>Investment Resource Summary:</b>			10,125	8,429	12,218

**0698 - DEFENSE REUTILIZATION AND MARKETING SERVICE AUTOMATED INFO SYSTEM (DAISY)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,974	0	0
<b>Investment Resource Summary:</b>			3,974	0	0

**1192 - Asset Visibility (AV)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,508	3,164	3,526
<b>Investment Resource Summary:</b>			3,508	3,164	3,526

**1293 - DLA Electronic Document Management (EDM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	2,793	6,472
<b>Investment Resource Summary:</b>			0	2,793	6,472

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**1420 - Customer Driven Uniform Manufacturing (CDUM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011S INDUSTRIAL PREPAREDNESS	0	3,778	0
<b>Investment Resource Summary:</b>			0	3,778	0

**1641 - Contractor Performance Assessment Reporting System (CPARS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	508	0	0
<b>Investment Resource Summary:</b>			508	0	0

**1643 - Past Performance Information Retrieval System (PIRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	501	650	661
<b>Investment Resource Summary:</b>			501	650	661

**1686 - Defense Agencies Initiative (DAI)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	395	54,450	63,460
<b>Investment Resource Summary:</b>			395	54,450	63,460

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**1759 - Purchase Card On-Line System (PCOLS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	949	1,219	772

<b>Investment Resource Summary:</b>	949	1,219	772
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**1790 - EProcurement (EPROC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	51,663	39,574	35,396

<b>Investment Resource Summary:</b>	51,663	39,574	35,396
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**1791 - Energy Convergence (EC)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	55,210	45,755	29,028

<b>Investment Resource Summary:</b>	55,210	45,755	29,028
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**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	25	0	0

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	238	13,171	18,647

<b>Investment Resource Summary:</b>	263	13,171	18,647
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**1804 - Automated Best Value System (ABVS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	391	199	204

<b>Investment Resource Summary:</b>	391	199	204
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**1807 - DAPS E-Print System (E-Print)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,128	839	450

<b>Investment Resource Summary:</b>	1,128	839	450
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**1811 - DoD Electronic Business (EBus)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,533	1,131	2,394

<b>Investment Resource Summary:</b>	2,533	1,131	2,394
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**1814 - Equipment Management And Control System (EMACS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	547	559	572

<b>Investment Resource Summary:</b>	547	559	572
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**1820 - Environmental Reporting Logistics System (ERLS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	826	0	0

<b>Investment Resource Summary:</b>	826	0	0
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**1822 - Hazardous Materials Information Resource System (HMIRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,467	1,448	1,825

<b>Investment Resource Summary:</b>	1,467	1,448	1,825
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**1824 - Integrated Consumable Item Support (ICIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	715	494	503

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	913	913	913

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT (ATD)	0603712S GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	2,000	0	0

**Investment Resource Summary:**

3,628	1,407	1,416
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**1827 - Learning Management System (LMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	112	828	629

**Investment Resource Summary:**

112	828	629
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**1828 - Safety and Health Information Reporting System (SHIRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	116	28	29

**Investment Resource Summary:**

116	28	29
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1832 - DLA Staffing Systems (SS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	341	1,055	1,061
<b>Investment Resource Summary:</b>			341	1,055	1,061

**1861 - DoD Gateway Services (DGATE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	575	1,670	4,969
<b>Investment Resource Summary:</b>			575	1,670	4,969

**1896 - TECH/QUALITY TOOL SET (TQTS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT (ATD)	0603712S GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	2,237	2,280	2,357
<b>Investment Resource Summary:</b>			2,237	2,280	2,357

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1998 - DLA Computing Infrastructure (DLA Comp Infra)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	487,671	410,917	447,510

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,959	3,792	7,567

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	375	1,190

**Investment Resource Summary:**

489,630	415,084	456,267
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**2002 - DLA Communications Infrastructure (DLA Comm Infra)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	126,303	98,366	106,638
REV & MGT FNDS	BA 26R SUPPLY CHAIN MANAGEMENT, DEFENSE	N/A	6,100	3,035	2,824

**Investment Resource Summary:**

132,403	101,401	109,462
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2007 - DLA Office Automation (DLA Office Auto)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	17,048	11,759	11,865

<b>Investment Resource Summary:</b>	17,048	11,759	11,865
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**2532 - Enterprise Funds Distribution (EFD)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	0	758

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	0	5,457

<b>Investment Resource Summary:</b>	0	0	6,215
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**2534 - Facility Management System / Sustainment, Restoration, and Modernization (FMS/SRM)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,711	389	0

<b>Investment Resource Summary:</b>	1,711	389	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2907 - Business Enterprise Information Services (BEIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	590	2,771	6,419

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	2,000	5,749

**Investment Resource Summary:**

590	4,771	12,168
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**2913 - Global Exchange Services (GEX)**

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	932

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	76	3,583	0

**Investment Resource Summary:**

76	3,583	932
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**3038 - Support Planning Integrated Data Enterprise Readiness System (SPIDERS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,320	1,055	1,191

**Investment Resource Summary:**

1,320	1,055	1,191
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3045 - Defense Retired and Annuitant Pay System 2 (DRAS 2)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	1,850	1,730	17,294

**Investment Resource Summary:**

1,850	1,730	17,294
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**3075 - Industrial Base Management System Surge and Sustainment Database (IBMS S&S)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	1,834	1,516	1,371

**Investment Resource Summary:**

1,834	1,516	1,371
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**3110 - Item Unique Identification (IUID)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	1,048

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	410	0

**Investment Resource Summary:**

0	410	1,048
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3338 - DLA Fusion Center (FC)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	8,993	9,576	10,989

<b>Investment Resource Summary:</b>	8,993	9,576	10,989
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**3855 - Virtual Interactive Processing System (VIPS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	0	7,584	15,252

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 MAJOR EQUIPMENT	MAJOR EQUIPMENT	0	4,730	2,840

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	13,000	10,172

<b>Investment Resource Summary:</b>	0	25,314	28,264
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**3960 - DLA Criminal Incident Reporting System (DCIRS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	667	506	396

<b>Investment Resource Summary:</b>	667	506	396
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3969 - Functional Executive Agent Medical Support (FEAMS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	895	2,068	3,722

<b>Investment Resource Summary:</b>	895	2,068	3,722
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**4457 - Employee Benefits Information System - DLA (EBIS-DLA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	294	105	107

<b>Investment Resource Summary:</b>	294	105	107
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**4497 - Military On-line Personnel System (MOPS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	63	31

<b>Investment Resource Summary:</b>	0	63	31
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**5068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	9,315	6,184	6,638

<b>Investment Resource Summary:</b>	9,315	6,184	6,638
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5090 - DLA Enterprise Business System (DLA EBS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	116,654	119,480	117,751

<b>Investment Resource Summary:</b>	116,654	119,480	117,751
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**6312 - DEFENSE TRAVEL SYSTEM (DTS)**

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	285	7,684	8,050

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	1,000	2,841

<b>Investment Resource Summary:</b>	285	8,684	10,891
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**6501 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	2,650	2,684	2,757

<b>Investment Resource Summary:</b>	2,650	2,684	2,757
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6504 - APPAREL RESEARCH NETWORK (ARN)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	4,386	8,109	8,450

<b>Investment Resource Summary:</b>	4,386	8,109	8,450
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**6516 - INTEGRATED DATA ENVIRONMENT (IDE)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,371	1,215	3,127

<b>Investment Resource Summary:</b>	3,371	1,215	3,127
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**6534 - DOD ELECTRONIC MALL (DOD EMALL)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,188	5,995	9,287

<b>Investment Resource Summary:</b>	6,188	5,995	9,287
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6576 - ELECTRONIC DOCUMENT ACCESS (EDA)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	1,885

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	57	5,325	0

<b>Investment Resource Summary:</b>	57	5,325	1,885
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**6577 - WIDE AREA WORKFLOW (WAWF)**

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	DEFENSE LOGISTICS AGENCY	155	11,990	14,576

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT AND DEMONSTRATION (SDD)	0605070S DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	0	1,000	2,014

<b>Investment Resource Summary:</b>	155	12,990	16,590
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