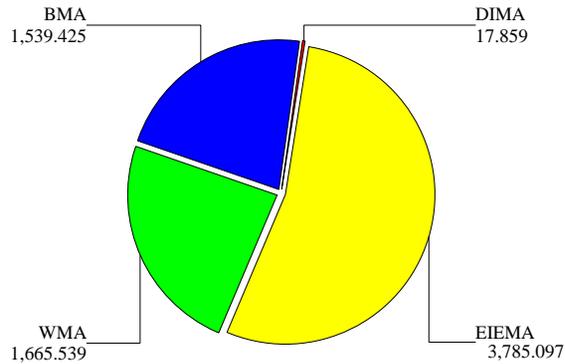


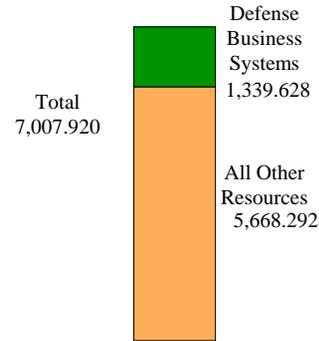
**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Mission Area



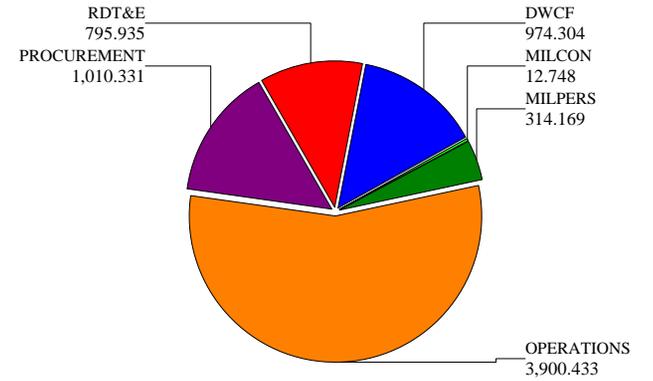
FY 2013 (\$M)

Business System Breakout



FY 2013 (\$M)

Appropriation



FY 2013 (\$M)

FY12 to FY13 Comparison (\$M)	FY2012	FY2013	Delta	FY12/FY13PB Comparison (\$M)	FY2012	FY2013	Delta
PB FY2012:					7,773.126	6,990.164	-782.962
PB FY2013:	7,119.007	7,007.920	-111.087		<u>7,119.007</u>	<u>7,007.920</u>	-111.087
Delta:					-654.119	17.756	

Explanation:

Refer to 'Significant Changes' section of the Overview

Explanation:

Refer to 'Significant Changes' section of the Overview

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Page left intentionally blank

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Executive Summary

The Department of the Navy's (DON's) Information Management/Information Technology (IM/IT) strategic vision seeks to maximize the Department's limited resources by: implementing cost saving changes in how we deliver IT capability; ensuring transparency and tracking of IT expenditures; and collaborating with the Department of Defense Chief Information Officer (DoD CIO) and the Defense Information Systems Agency (DISA) to implement technically sound and financially affordable DoD Enterprise IT Systems and improve IT systems security. The DON has four overarching IM/IT goals: (1) sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and Information Resource Management (IRM) capability; (2) ensure protection of sensitive information and systems, including personally identifiable information, and provide timely access to trusted authoritative information to enable effective decision making and mission support; (3) attract, develop and retain a highly competent IM/IT/Cyberspace and IRM Total Force; and (4) ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support DON and DoD enterprise strategies. The DON is actively engaged in building IM/IT portfolios that will reduce costs, increase the speed of decision-making, and improve safety and the quality of work-life. The DON is committed to maintaining information dominance by investing in the right projects at the right time to provide the required capabilities to the warfighter. The Department's IM/IT Campaign Plan leverages DoD's IT consolidation efforts and makes DON's IM/IT/Cyberspace and IRM more efficient. The IM/IT Campaign plan is grounded in the following concepts:

- An Enterprise approach;
- Centralized and consolidated efforts;
- Maximized security;
- Protected Personally Identifiable Information; and
- Effective and cost-efficient implementation.

The DON IM/IT/Cyberspace Campaign Plan establishes specific goals and objectives intended to support the DON Sailors and Marines, and their mission partners in the execution of their global military and business operations. These goals and objectives provide a shared vision and mission for IM/IT throughout the Department and charts the course for the future IM/IT investments decisions. In addition, the DON is supportive of DoD IT Enterprise Strategy & Roadmap (ITESR) consolidation and efficiency efforts. Collaboration with relevant DON IM/IT/cyberspace and IRM stakeholders has been implemented to accomplish the following tasks:

- Create a collaborative and sustainable process in which the DON CIO, DON Deputy CIO (Navy) and DON Deputy CIO (Marine Corps) become unified advocates for, and active participants in the development and review of the Services' and ultimately the DON's IM, IT/cyberspace and IRM portions of the annual Program Objective Memorandum (POM) build.
- Charter and chair a DON IT policy/governance board to function as the Department's single senior governance forum in which IM, IT/cyberspace and IRM matters are reviewed and approved or disapproved.
- Identify opportunities for consolidation and centralization of IM, IT/cyberspace and IRM services, applications and operations across the Department, and develop a Plan of Action & Milestone (POA&M) that includes a plan to migrate to existing and future DoD solutions where the business case is justified, and partner with DoD to make improvements in those solutions that fall short of DON needs.

Integrated Product Teams (IPTs) have been established, and will continue to be established as needed, to address individual efficiency focus areas. The IPTs will leverage, not duplicate, work currently being conducted by separate DoD, Service, and DON forums. Scrutinizing the DON's management of IM/IT/cyberspace and IRM domains will be an

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

ongoing and iterative process, leading to a sustainable means of operating in the most effective and cost efficient way possible.

The DON implementation strategy and the status of any work performed and /or planned for each of the eight DoD specified ITSR initiatives for the remainder of FY 2012 and 2013 are addressed in detail in later sections of the overview.

DON IM/IT/Cyberspace Goals and Objectives:

Goal 1: Sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and IRM capability.

Objectives:

- Implement Naval IT portfolio management across the mission areas, highlighting application rationalization/reduction.
- Conduct deliberate consolidation of DON data centers consistent with the DoD IT Enterprise Strategy and Roadmap (ITESR).
- Implement a DON-wide IT asset management process.

Goal 2: Ensure protection of sensitive information and systems, including personally identifiable information, and timely access to trusted authoritative information to enable effective decision making and mission support.

Objectives:

- Develop and implement Naval enterprise data and information plans.
- Develop and implement Naval portal consolidation plans.
- Ensure authorized data sources are contained within the DON Enterprise Architecture.
- Optimize the DON Knowledge Management Plan.
- Revise IRM policies and procedures to improve information assurance and protect personally identifiable information.

Goal 3: Attract, develop and retain a highly competent IM/IT/Cyberspace and IRM Total Force.

Objectives:

- Promulgate a Cyber/IT Workforce Communication Plan.
- Develop a Cyber/IT Workforce development strategy.
- Revise and promulgate Information Assurance (IA) workforce improvement guidance.
- Implement a Cyber/IT civilian workforce community management plan.

Goal 4: Ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support enterprise strategies.

Objectives:

- Establish a process for visibility of all Naval IT expenditures.

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

- Develop standards and common criteria for capital planning and investment review.
- Mandate a common business case analysis process.
- Implement DON processes to evaluate and approve enterprise software licenses.
- Develop and use a strategic sourcing process for IT hardware, software, and services.

Significant Changes

Following is a discussion of the major changes between the FY 2012 and FY 2013 columns of the FY 2013 President's Information Technology/National Security Systems(IT/NSS) budget exhibits (i.e., "horizontal" changes) and the major changes in FY 2013 resources between the FY 2012 President's IT/NSS budget and the FY 2013 President's IT/NSS budget (i.e., "vertical" changes):

FY 2012 to FY 2013 "Horizontal" Changes for FY 2013 President's Budget (PB): The following are the significant horizontal increases and decreases between FY 2012 and FY 2013:

Decreases:

- Joint Tactical Radio System (JTRS) – Airborne and Maritime/Fixed Station (AMF) decrease (-\$290.9M) in funding reflects the planned ramp-down of development efforts for the AMF program, as well as, the net result of the budget base transfer from Army and Air Force to Navy; an offset due to a transfer funds to JTRS-HMS for MUOS and PKI changes; and, a reduction due to deferral of the Maritime/Fixed Station radio waveform factor.
- Data Automated Communications Terminal (DACT) (i.e., MC Blue Force Tracking Program of Record) decrease (-\$82.1M) is the result of a decrease in OCO (Overseas Contingency Operations (OCO) funding and the re-phasing of funds from FY 2013 to FY 2015 to achieve an executable program; continue new equipment training, logistics and fielding support; and, complete fielding installs for a 1:5 ratio of systems to vehicles.
- Future Personnel and Pay Solution (FPPS) decrease (-\$71.4M) reflects the reduction in FPPS funding based on the Under Secretary of the Navy (UNSECNAV) and the Office of the Secretary of Defense/Office of Management and Budget (OSD/OMB) decision to cease further FPPS development efforts until requirements are better defined; business process reengineering (BPR) is conducted; and a business case analysis is completed.
- Navy Enterprise Resource Planning (ERP) decrease (-\$69.6M) is due to reduced deployment and site implementation requirements as the Program ramps down and completes major deployments to the four Systems Commands, Office of Naval Research and Strategic Systems Programs Command.
- Joint Tactical Radio System (JTRS) - Network Enterprise Domain (NED) decrease (-\$32.1M) reflects the ramp-down of waveform development efforts in FY 2013.

Increases:

- Next Generation Enterprise Network (NGEN) increase (+\$266.6M) reflects an increase in Continuity of Services Contract (CoSC)/NGEN seat requirements over the FY 2012 level.
- Consolidated Afloat Networks Enterprise Service (CANES) increase (+\$196.5M) is commensurate with the increased number of CANES systems being procured and deployed to the fleet during FY 2013.
- Joint Precision Approach and Landing System (JPALS) increase (+\$19.1M) reflects the FY2013 ramp-up of JPALS integration with the F/A-18 and MH-60.
- Information Assurance Activities increase (+\$36.2M) is detailed in the DoD IT Budget Classified Annex.

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

FY 2013 “Vertical” Changes between the FY 2012 PB and FY 2013 PB: The following are the significant vertical FY 2013 increases and decreases:

Decreases:

- Future Personnel and Pay Solution (FPPS) decrease (-\$103.9M) reflects the reduction in FPPS funding based on the Under Secretary of the Navy (UNSECNAV) and the Office of the Secretary of Defense/Office of Management and Budget (OSD/OMB) decision to cease further FPPS development efforts until requirements are better defined, business process reengineering (BPR) is conducted, and a business case analysis is completed.
- Defense Message System (DMS) decrease (-\$6.4M) reflects DoD’s decision to eliminate all funding for DMS effective in FY 2013.

Increases:

- Next Generation Enterprise Network (NGEN) increase (+\$122.7M) is attributed to seat and tech refresh requirements via the Continuity of Service Contract (CoSC) above those reflected in the FY 2013 column of the FY 2012 Presidents Budget.
- Joint Tactical Radio System (JTRS) – Handheld, Manpack, And Small Form Fit Radios (HMS) increase (+\$103.1M) is due to a budget base transfer from Army and Air Force, as well as an increase in funding to mitigate HMS schedule impacts of Mobile User Objective System (MUOS) delays and provide for PKI encryption changes directed by OSD.
- Multifunctional Information Distribution System (MIDS) increase (+\$97.8M) reflects additional funding for MIDS JTRS Concurrent Multi-Netting-4 (CMN-4); full development and specifications development for Tactical Targeting Networking Technology (TTNT); and, an increase in quantities of MIDS Terminals for the Army and Navy platforms.
- Joint Tactical Radio System (JTRS) – Network Enterprise Domain (NED) increase (+\$69.1M) is a result of the budget base transfer to the DON to support software sustainment requirements.
- Marine Corps Network Operations and Security Center (MCNOSC) increase (+\$61.0M) is attributed to the addition of Cyber Space Defense OCO funding to support all deployed Information Assurance (IA) boundaries, including improved incident and query response time, improved response to URL and Spam filtering, and increased database capacity, as well as, Network Defense and NOSC Infrastructure Refresh/Upgrades.
- Marine Corps Program Manager Legacy Information increase (+\$29.0M) reflects additional Overseas Contingency Operation (OCO) funding to support the technical refresh of hardware and software for various Logistical Information Systems currently utilized in Operation Enduring Freedom-Afghanistan (OEF-A).
- Global Combat Support System – Marine Corps (GCSS-MC) increase (+\$15.8M) is for Deputy Commandant, Installations and Logistics (DC I&L) pilot fielding of GCSS-MC Increment 1 to OEF-A to support the reset and reconstitution of the force and additional hardware and software procurements to support the migration of the GCSS-MC production environment from DISA to the Marine Corps Enterprise IT Services (MCEITS) environment.
- Information Assurance Activities increase (+\$29.5) is detailed in the DoD IT Budget Classified Annex.

Business Defense Systems

The FY 2012 National Defense Authorization Act (NDAA) amended 10 United States Code, Section 2222, to require that all Defense Business Systems (DBS) with total cost in excess of \$1 million over the period of the current future years defense program be “certified” by the applicable Office of the Secretary of Defense (OSD) Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any funds may be obligated. Prior to the FY 2012 NDAA amendment, 10

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

United States Code, Section 2222, required certification of all DBS with modernization efforts with total lifecycle costs greater than \$1million dollars. Since inception of the certification requirement through FY 2011, a total of 192 certification actions were approved by the applicable IRB and by the DBSMC. Defense Business Systems that do not require certification are also reviewed annually by the DON for compliance with DON Enterprise Architecture, Department of Defense (DoD) Business Enterprise Architecture, Federal Information Security Management Act (FISMA), and the Privacy and E-Authentication provisions of Public Law 107-347 (E-Government Act of 2002).

Information Assurance Activities

The overarching mission of DON Information Assurance (IA) is to actively defend information resources and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

- Identifying, assessing, and managing the risk to DON critical assets and infrastructure to maximize their resilience.
- Protecting DON sensitive information.
- Striving to maintain 100 percent Federal Information Security Management Act (FISMA) Certification and Accreditation (C&A) of DON systems and networks, and 100 percent compliance with FISMA required reviews and tests.
 - Coordinating and providing oversight over C&A efforts across the Department.
 - Leading the DON effort to implement an enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
 - Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.
 - Enabling cryptographic logon for system administrator and elevated privilege accounts through the issuance of “alternate tokens.”
 - Improving oversight of privacy execution, including 100 percent compliance with Privacy Impact Assessment (PIA) requirements.
 - Continuing participation in the DoD Defense Industrial Base initiative, partnering with industry to improve security of information and information systems industry provided to DoD.
- Developing with the DoD partners the Continuous Monitoring/Risk Scoring Capability. The goal is to instrument, measure, and validate that the complete set of planned, required, and deployed security controls exist within a DoD information system.

Major Accomplishments

Major accomplishments related to the four goals that comprise the DON IM/IT/Cyberspace Campaign Plan are as follows:

Goal 1: Sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and IRM capability.

- Directed the DON’s Data Center Consolidation initiative. The DON goal is to reduce the number of Navy and Marine Corps data centers by over 75 percent across Future Years Defense Program (FYDP). In FY 2011, the Navy completed the closure of 13 Navy data centers.
- Directed DON Portal Consolidation. Developed the DON Navy Marine Corps Portal (NMCP) Environment Strategy and directed the initiative to establish an enterprise portal to consolidate the number of Navy and Marine Corps portals.
- Led the Government in moving toward clean energy utilization and energy conservation. Developed Navy and Marine Corps Green IT implementation plans for IT energy conservation, resulting in both Navy and Marine Corps guidance. Partnered with Navy and Marine Corps to develop the DON Data Center Consolidation Transition Plan, and developed the Navy-Marine Corps Portal Environment framework to reduce the number of portals to two solutions. Benefits to the Department include energy conservation,

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

streamlined and consolidated data centers, and streamlined and consolidated portals, resulting in cost savings.

- Developed the Joint Information Environment, improving joint IT capabilities on Guam. This initiative contributed to a reduction in USMC infrastructure and manpower requirements. USMC will consolidate its data center hardware with Navy infrastructure, share the existing network and use the Guam Land Mobile Radio solution. Costs to lay required fiber to accommodate the Marine Corps move from Okinawa to Guam are reduced.
- Ensured protection of DON Electromagnetic Spectrum dependent systems. Through participation in the Interdepartmental Radio Advisory Committee for spectrum policy, assured protection of DON Electromagnetic Spectrum dependent systems supporting Naval security forces against potential Radio Frequency interference from new Federal Agency Land Mobile Radio systems within the United States and its possessions. Protected DON systems dependent on spectrum, including weapons systems, sensors, and radar.
- Expanded the DON's role in protecting the Electromagnetic Environment. Heretofore, the DON and all other federal agencies had focused on managing how spectrum dependent equipment interacted with each other. Through the issuance of Secretary of the Navy Instruction (SECNAVINST) 2400.2, Subj: Electromagnetic Environment Policy and Management, which is the first instruction that considers how these devices interact with the broader electromagnetic environment and how that environment is managed, the first necessary step has been taken in effectively managing the Electromagnetic Environment.
- Reduced Marine Corp applications. Through application rationalization, the Marine Corps' application portfolio was reduced by 44 percent and a system portfolio review identified eight systems for termination.

Success Stories:

- Navy Data Center Consolidation Efforts Chart Course, Achieve Success. In support of Federal, DoD and Secretary of the Navy (SECNAV) direction, the Navy will close 64 data centers by 2015. In FY 2011, the Navy completed the closure of 13 Navy data centers. In FY 2012, the Navy continues to evaluate its remaining data centers and is near completion of the development of a detailed final plan and schedule for data center closure and consolidation. These closures and consolidation efforts will result in reduced Navy costs, including establishment of an enterprise approach to data center management (help desk, Information Assurance (IA) posture), increased operational continuity and disaster recovery, increased IA protocols and compliance, reduced energy consumption, hardware reuse, and software licensing efficiencies. The Navy has established a Senior Executive led task force to synchronize Data Center Consolidation (DCC) efforts and is working in concert with the application rationalization effort in the identification and verification of the reported IT assets currently employed across the enterprise. As IT systems are reviewed, validated and reduced, the associated data centers will no longer have to host the footprint; in the case of an enterprise solution those candidates would be consolidated to one of three centralized data centers. Combining these two efforts will accelerate the progress of reaching the DON's goal of reducing the number of data centers and reducing the number of redundant or obsolete IT applications/systems.

- Marine Corps Information Enterprise Strategy Implements Framework for Standardization. The December 24, 2010 Marine Corps Information Enterprise (MCIENT) strategy describes a framework for standardizing the development and implementation of IT capabilities, policy, security, and governance for operational forces and the supporting establishment. The MCIENT provides a basis for identifying, planning, and developing IT capabilities needed to transition to the post Operation Iraqi Freedom/Operation Enduring Freedom strategic and fiscal environments. To support this strategy, funds were executed to support Marine Corps Enterprise IT Services (MCEITS), which will provide enterprise application, services and data hosting. MCEITS, which achieved Initial Operating Capability (IOC) in July 2011, will enable USMC efforts to identify, direct, and implement IT standards across the Marine Corps Enterprise Network and improve enterprise visibility for operations, management, and security. Additionally, USMC applications currently hosted in multiple locations on various hardware/software solutions will be hosted in a single location with an approved unified architecture consolidation that reduces costs, improves access to enterprise information and provides a collaborative sharing environment. Capabilities delivered at IOC and planned for Full Operating Capability are in accord with Federal Data Center Consolidation Initiative objectives and facilitate DON efforts to reduce IT expenditures, reinforce

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

the strategic position to own/control data, optimize IT services for users and provide cost visibility and control. To support MCEITS, Marine Corps Regional Data Centers are aggressively consolidating region-specific applications, services and data.

Goal 2: Ensure protection of sensitive information and systems, including personally identifiable information, and timely access to trusted authoritative information to enable effective decision making and mission support.

- Deployed DON Data at Rest (DAR) Encryption Solution. Developed the DON approved list of DAR software options to secure information stored on all unclassified hard drives across the Navy and Marine Corps. Encryption of data has significantly reduced the impact of the loss or theft of PII stored on electronic storage media.
- Reduced the use of Social Security Number in the DON. Completed Phase 2 of the DON Social Security Number (SSN) reduction plan. Completed a review and justification of all IT systems collecting the SSN.
- Reduced the Loss of Personally Identifiable Information (PII) in the DON. Created a new annual PII Awareness and PII Refresher training courses for DON-wide use. Adapted the HQ Marine Corps Breach Reporting tool; the DON CIO Privacy office now electronically tracks and archives all PII breach, supplemental and after action reports. Adopted the Army file transfer system as a more secure alternative to faxing/mailing PII.
- Attained DON Federal Information Security Management Act Compliance. Navy attained greater than 93 percent compliance in all Federal Information Security Management Act (FISMA) areas including certification & accreditation (C&A) of DON systems, annual security reviews, annual security controls testing, and annual exercising of contingency plans. The Marine Corps achieved 98 percent FISMA compliance. (DoD goal was 90 percent.)
- Supported the DoD Goal to Eliminate User Anonymity on the SIPRNet. DON issued more than 10,000 identity tokens to SIPRNet users, and enabled SIPRNet infrastructure to support token cryptographic logon during a DoD SIPRNet PKI pilot. With the success of the pilot, the Department is now pressing forward with preparations to fully implement SIPRNet PKI.
- Mitigated Navy insider threat. During FY 2012, the Navy piloted an anomaly detection capability on the Joint Worldwide Intelligence Communications System (JWICS) to mitigate insider threats and enhance protection to National Security Information.
- Increased Certification and Accreditation Oversight. The Navy migrated to an Enterprise Mission Assurance Support Service (eMASS) for automated certification and accreditation oversight. This migration adds automation to the certification and accreditation process, facilitates robust, measurable IA program oversight, and achieves a holistic view of the security posture at the enterprise level.
- Increased Security Effectiveness. The Navy transitioned to a centralized Designated Accrediting Authority (DAA) structure, which ensures more standardized security practices and application of IA and C&A policies, thereby increasing the effectiveness of the security program.
- Enhanced Security through Public Key Infrastructure. The Navy began enterprise-wide implementation of Secure Internet Protocol Router (SIPRNET) Public Key Infrastructure (PKI). Public Key Enabling (PKE) enhances the security posture of the Global Information Grid by eliminating user anonymity on the SIPRNET and other interconnected classified networks. PKE supports access control, responsible sharing, and safeguarding of classified information. Strong accountability for information access is critical to deterring unauthorized activity by malicious insiders.
- Deployed Host Based Security System. The Marine Corps completed the deployment of Host Based Security System (HBSS) to all Program of Record systems in May 2011, achieving the highest deployment of HBSS within the DoD. The Marines identified numerous deficiencies with the HBSS deployment process and effectively communicated these issues to USCYBERCOM J58 for ongoing process improvement discussions with DISA and the HBSS vendor.
- Strengthened Cybersecurity Standards. Continue to participate with DoD to migrate to a stronger cryptographic algorithm standard for interoperability of security credentials and network and application security. During FY 2011, released a policy memorandum formally directing DON Components to initiate Secure Hash Algorithm (SHA)-256 migration planning and preparation. Current activities included DON development of a SHA-256 Migration Plan of Action and Milestones (POA&M), which will

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

serve as a migration planning baseline for FY2012 - 2017 implementation activities.

- Enabled Protection of DON Critical Infrastructures. Issued Policy on DON Critical Infrastructure Protection (CIP) Program (SECNAVINST 3501.1B). Led the development and subsequent accreditation of the Defense CIP Self-Assessment Tool. The tool aligns the DON CIP program with the latest DoD and SECNAV CIP guidance; ensures tenant commands are aware of vulnerabilities to critical infrastructures the DON relies on; and enables installation commanders and tenant commands to assess vulnerabilities at a time and pace of their choosing.
- Ensured Records Management (RM) compliance. Supported compliance with DON RM guidance, which flows from Federal RM guidance. Completed 1,176 reviews of DON IT systems to ensure RM functionality compliance. Concurrent with this effort, improved the program management community understanding of RM requirements.
- Ensured compliance with Section 508 of the Rehabilitation Act. Assessed and reported on the DON's compliance with Section 508 for the DoD response to the Department of Justice 2010 Section 508 survey. The DON has zero complaints. The Navy Information Operations Command spot checks Navy web sites for Section 508 compliance.

Success Stories:

- Navy Achieves Unprecedented World-wide Deployment of Host Based Security System. The Navy stood-up a task force to field the Host Based Security System (HBSS) to all shipboard SIPR networks by September 30, 2011. The task force led a diverse group of headquarters and operational commands in a world-wide deployment of HBSS to 348 U.S. Navy and Military Sealift Command platforms in less than eight months, an unprecedented timeline, as existing acquisition typically takes up to eight years to achieve Full Operational Capability. The team had to increase throughput of HBSS installations from approximately five installations per month to 44 installations per month, implementing an innovative process of training military personnel to both conduct the installations and provide initial shipboard support. Use of these military detachments and close coordination with Fleet Type Commanders allowed them to “cluster” installations in geographic regions, reducing installation costs on some platforms by 60 percent. The team also gained efficiencies by making bulk buys, re-aligning available funding and expediting supply chain processes to meet the extremely aggressive schedule. Leading an effort that had CNO visibility and crossed numerous organizational boundaries, the team used an online knowledge management portal to collaborate and to communicate execution status to stakeholders. Training was at the forefront of requirements. The team stood up eight new classrooms, provided 91 classes at 13 different geographic locations, and ultimately provided training to 762 fleet operational and support personnel. The team's ground-breaking and stalwart approach to fielding C4I capability is directly responsible for the increased cyber security posture in the fleet today.
- DON FISMA Compliance Exceeds DoD Requirements. This year, the DON has exceeded the DoD goal of 90 percent compliance in all Federal Information Security Management Act areas, including certification and accreditation (C&A) of DON systems, annual security reviews, annual security controls testing, and annual exercising of contingency plans. This achievement was accomplished through close coordination and monitoring by the DON CIO and Navy/Marine Corps headquarters personnel and, more importantly, through detailed attention to the task by Marine Corps Systems Command, Navy Echelon II commands, Command Information Officers, and information assurance managers. Annual security awareness training and IT workforce training requirement rates in both the Navy and Marine Corps also exceeded DoD goals.

Goal 3: Attract, develop, and retain a highly competent IM/IT/Cyberspace and IRM Total Force.

- Established 'Schedule A' Hiring Authority for IT/Cybersecurity Positions. This addresses the mission-critical need for new civilian workforce members in the Cybersecurity area. The effort is in direct support of the emergent needs identified with the newly created DON Cyber Forces Command and other Cyber work ongoing across the Department.
- Provided Guidance to Enhance Cybersecurity/Information Assurance Workforce Skills. Published the Cybersecurity/Information Assurance Workforce Improvement

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Program Implementation Status/CY 2011), which outlines FY 2012 steps to execute the Cybersecurity/IA workforce management program. Published DON, “Guidance for Civilian Cybersecurity/Information Assurance Workforce Commercial Certification Compliance”, achieving concurrence from not only Navy and USMC but also the Office of Civilian Human Resources and the unions. This guidance provides additional direction for the commercial certification compliance process and corrective actions for civilian personnel who fail to meet DON Information Assurance Workforce Improvement Program requirements. Promulgation of both documents supports qualification and sustainment of a workforce with improved cybersecurity skills which enhances the security posture of DON networks.

- Provided Marine Corps Cybersecurity Training and Education. At the annual Marine Corps Cybersecurity Conference, the Marine Corps trained 106 personnel in the DoD 8570.01 Instruction, 130 personnel in C&A, Cyber Assessment Methodology, Hacking, and Validator training, and 50 in other cyber related training. Six out of 10 Security +CE certifications were awarded, 14 out of 48 Certified Information Security Manager (CISM) students were scheduled for the December 2011 exam and 47 Certified Information Security Professional (CISSP) students were pending exam enrollment after training at the conference. With 272 attendees, over 9,800 continuing education credits were earned for a myriad of certifications.

Success Stories:

- DoD Cyber (Information Assurance) Range Provides “Train as We Fight” Capability. The DoD Cyber (IA) Range is a Comprehensive National Cybersecurity Initiative born out of the National Security Presidential Directive 54/Homeland Security Presidential Directive 23 (NPDS-54/HSPD-23). It is a Defense Information System Agency (DISA) program managed and operated by the United States Marine Corps. It is a closed network that replicates the IA/Computer Network Defense characteristics of the DoD Global Information Grid (GIG), thus providing a realistic “train as we fight” network for Cyber testing, training, and exercising, at little to no cost to DoD customers. The DoD Cyber (IA) Range removes the risk to the production networks by allowing cyber effects to be fully realized in a closed, realistic, network environment identical to the cyber warriors’ work environment. Functional today and adding capability, the DoD Cyber (IA) Range is supporting Testing, Training, and Exercise requirements for: 1) remote training courses, 2) capability to test and evaluate new vendor products, 3) Program of Record tests, 4) Host Based Security System (HBSS) Quick Reaction Tests (QRTs), and 5) integration of Navy Reserve Cyber Training Curriculum. It is the DON CIO’s intent to consolidate and conduct Navy and Marine Corps cyber training, exercise, and test and evaluation events within the DoD Cyber (IA) Range.

- Navy Team Develops Strategic Training Solution Meeting DoD IA Mandates and Navy Enterprise IT/IA Workforce Requirements. The Navy’s Center for Information Dominance (CID) Information Systems Technician of the Future (IToF) Team developed a \$134M+ fully resourced and implemented plan that achieved the training for Information Assurance Technical Level I/II requirements as governed by DoD Instruction 8570.01-M and Secretary of the Navy Manual 5239.2. A Business Case Analysis was conducted to evaluate training solution alternatives, resulting in adoption of a hybrid approach that took full advantage of existing resources, avoiding an estimated bi-annual enduring curriculum development cost of \$3M. The results: CID became a member of the Cisco and Microsoft Academy network, a “ready to go” curriculum package providing premier IT/IA curriculum allowing flexibility to meet emergent technology changes. Team CID designed and deployed an innovative and expandable virtual lab environment network infrastructure that was accepted as the Navy Enterprise solution and provided for cost reductions in hardware, technical refresh, and life-cycle maintenance support estimated at \$6.2M across the FYDP. CID efforts led to the integration of fleet Networks into the common core remote training environment, exposing students to real-world networks. The remote approach established a “cloud” environment supporting four training sites at a cost of \$4.5M vs. \$18M for a point of presence at each site. CID’s development and standup of the IT/ITS rate A-school and System Administrator C-school (IAT-I/II) provided IA workforce Sailors with the IA professional certifications necessary to manage the fully federated networks onboard ships, submarines, and ashore. CID development and production of the IT Training Continuum had far-reaching impact in the Navy’s ability to improve the system administration and protection of the global information grid supporting fleet and shore networks. Informal feedback from tactical units indicated IToF graduates could immediately enter complex network environments and contribute to the fleet mission with little additional training.

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Goal 4: Ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support enterprise strategies.

- Implemented actions to achieve cost savings via strategic sourcing of IT assets. The DON established a cross-functional Integrated Product Team (IPT) focused on implementing processes for and achieving budget savings through Enterprise Software Licensing (ESL), supporting a new enterprise approach in the management and sourcing of commercial IT hardware, software, and related services for the DON. This approach, which includes use of a standard Business Case Analysis template, is designed to lower Total Cost of Ownership and improve life cycle management by identifying and coordinating commercial IT requirements and sourcing activities at the enterprise level.
- Improved processes for visibility of Navy and Marine Corps IT expenditures. Changes to the USMC Information Technology Procurement Request and Approval System (ITPRAS) and the IT procurement process resulted in the identification and disapproval of requests that resulted in cost reductions of approximately \$55.9M. NAVAIR's automated IT approval tool became the prototype framework for the establishment of the Navy's enterprise IT approval application i.e., Navy Information Dominance Approval System, which is being deployed during 2012. This application will provide a standardized and repeatable process to allow Navy decision makers to have enterprise visibility into the procurement acquisition of IT assets and total cost, and will significantly improve operating effectiveness and cost efficiency across the environment.
- Improved the DON acquisition process and implemented defense acquisition system reform. Developed an improved, more proactive approach to integrating Clinger Cohen Act (CCA) requirements into our most important IT systems. This new approach takes advantage of the Two Pass/6 Gate Review process to accomplish the legislative requirement for CCA compliance confirmation
- Mandated compliance with DON Enterprise Architecture. Released DON EA v3.0 and assessed compliance as part of existing IM/IT investment review processes. The DON EA guides the Department's IT/NSS investments toward achieving Departmental goals and objectives, including those associated with Records Management, protection of DON critical systems and data, and IT efficiencies.
- Released Marine Corps Enterprise Architecture. Released Marine Corps Order 5230.20 United States Marine Corps Enterprise Architecture. This Order establishes roles, responsibilities, relationships, and architecture policy necessary to ensure that architectural design documentation and data is authoritative, standardized, and reusable across the enterprise. (IT Efficiency = Improve Governance and IT Business Processes)
- Developed DON IM, IT, and Cyberspace Performance Efficiency Metrics. These metrics will enable measurement across the DON of IT efficiencies efforts and support a reduction of the DON business IT budget.
- Implemented process for visibility of wireless service cost savings. Implemented a monthly status report of actual spend and usage data from cellular service providers (AT&T, T-Mobile, Sprint and Verizon) and reviewing it for areas of potential cost savings. This data includes the DON's total spending for cellular services (by vendor) in addition to: 1) number of devices acquired for both Navy and Marine Corps; 2) number of zero use devices (devices that were acquired but are not being used) and dollars spent against that; 3) dollars spent on directory assistance (i.e., 411); 4) usage charges to include where commands are buying low and increasing the monthly overage charge or buying high and not using what was paid for; and 5) outside the Continental United States roaming charges.

Success Stories:

- Enterprise Software Licensing Strategy Implementation Achieving Cost Savings and Management Efficiencies. The DON established a cross-functional Integrated Product Team (IPT) focused on implementing processes for and achieving budget savings through Enterprise Software Licensing (ESL). This supports DON IT efficiency initiatives and implements a new enterprise approach for the management and sourcing of commercial IT hardware, software, and related services for the DON, one that is designed to lower Total Cost of Ownership and improve life cycle management by identifying and coordinating commercial IT requirements and sourcing activities at the enterprise level.

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Implementing an ESL strategy will facilitate achieving economies of scale via leveraging enterprise buys and will eliminate/minimize duplicative and cost/management ineffective processes that have been in place for commercial off-the-shelf IT software, hardware and services. In identifying savings via ESLs, the DON CIO directed the use of a standard Business Case Analysis (BCA) template. Use of BCAs will facilitate a disciplined process for documenting dollars spent on IT hardware, software and related services with IT vendors with whom the Department invests in large volume. To achieve optimum savings through the FYDP, the DON CIO has prioritized DON Enterprise License Agreement (ELA) opportunities for execution by the IPT. The DON is signing its first Department-wide ELA in FY 2012: it is for Microsoft products, prioritized because of the significant spend with Microsoft across the DON. This is the first of many DON-wide (and where appropriate DoD-wide) ELAs with vendors who present opportunities for high savings in DON technology investments. The Navy has identified 20 software licensing vehicle targets, planned for FY 2013.

- USMC IT Procurement Request and Approval System (ITPRAS). ITPRAS is an enterprise capability used to capture all IT requirements for procurement and acquisition. USMC policy mandates all organizations enter their IT requirements in ITPRAS. There were 8,191 IT procurement requests submitted between Oct 2010 and July 2011 with a total value of \$890.7M. Efforts in the development, implementation, and execution of configuration changes to ITPRAS ensured IT procurement requests were routed to the proper personnel, processed in a timely manner, and adhered to Federal, DoD, DON, and USMC law, policies, and standards, enabling visibility and accountability of IT spending across the Marine Corps. Changes to ITPRAS and the IT procurement process resulted in the identification and disapproval of requests that resulted in cost reductions of approximately \$55.9M.

- NAVAIR Automated IT Approval Tool. This tool became the prototype framework for the establishment of the Enterprise Navy Information Dominance Approval System application for Navy-wide IT Approval. In June 2011, the Deputy DON CIO for the Navy deemed this tool as the Navy Information Dominance Approval System, the common enterprise solution designed to ensure IT consumption is transparent and that stakeholders have end-to-end visibility into IT spending. To be deployed in January 2012, it provides a standardized and repeatable process to allow Navy decision makers to have enterprise visibility into the procurement acquisition of IT assets and total cost, and will significantly improve operating effectiveness and cost efficiency across the environment. Further, converging to a common application will enable the Navy to reduce costs by optimizing existing resources and eliminating unnecessary redundancies; bring added agility and improved security, and ultimately improve mission effectiveness. In summary, this project has provided the means for the Navy to undertake a transformational leap into enterprise-wide alignment of IT to the business process and gain transparency into IT Total Ownership Cost.

Major Planned Activities

The following are the major planned activities for FY 2013 for each of the goals:

Goal 1: Sustain an operationally effective, integrated, secure, and efficient IM/IT/Cyberspace and IRM capability.

1. Execute Business Transformation for IT Efficiencies

- Continue to consolidate Navy and Marine Corps data centers
- Consolidate portals across the DON
- Expand enterprise licensing
- Rationalize/reduce applications
- Improve buying of cell phone/video services/wireless/air cards

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

- Maintain oversight and control of IT mobile devices (Blackberries/tablets)
- Expand use of multi-function devices
- Assist in getting the DON to one records management/tasking system

2. Work with DoD CIO and DISA to Develop and Implement Technically Sound and Financially Affordable DoD Enterprise IT Systems

- Complete Navy Marine Corps Intranet (NMCI) 2-way trust arrangement (to expand NMCI network trust and interoperability)
- Participate in Joint Chiefs of Staff led Joint Service Information Environment development
- Work with DISA to understand total cost of DISA data centers and enterprise email

Goal 2: Ensure protection of sensitive information and systems, including personally identifiable information, and timely access to trusted authoritative information to enable effective decision making and mission support.

1. Improve IT Systems Security

- Develop policy on risk/cost analysis for IT systems
- Continue to monitor and improve DON FISMA scores
- Establish first DON policy on Communications Security (COMSEC) accountability
- Continue to lead and shape DoD and Federal policy in the areas of Certification and Accreditation (C&A) transformation. The Federal Agencies, National Security

Community, DoD and the Intelligence Community are in the process of transitioning from independent C&A standards and methodologies to a universal Risk Management Framework. DON is working with DoD, the Navy and Marine Corps and other Military Departments to smartly reduce the number of DoD critical baseline security controls.

- Continue to work in the development and alignment of key Next Generation Enterprise Network (NGEN) documents to ensure we meet our mandate to actively defend DON information resources and critical infrastructures and provide assured information delivery, authenticated system and network access, and information protection.
- Continue to lead in identity and access management improvement efforts. Captain James A. Lovell Federal Health Care Center (i.e., the North Chicago Navy and Veterans Affairs Health Care Facility merger) was the site of the first true test of Federal Personal Identity Verification (PIV) Card interoperability, as demonstrated by enabling Veterans Administration personnel access to information on Navy networks using the Federal PIV Card.
- Expand the Defense Industrial Base and protect DoD information on partner networks.

2. Improve Privacy and Standardize Civil Liberty Process

- Develop policy to improve DON's ability to hold individuals accountable for privacy violations.
- Get DoD to standardize on DON civil liberty process and interpretation.

Goal 3: Attract, develop, and retain a highly competent IM/IT/Cyberspace and IRM Total Force.

1. Improve Civilian IT Community Management

- Determine right organizational location for DON civilian IT community management and consolidate resources

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Goal 4: Ensure all IM/IT/Cyberspace and IRM investments are effective, efficient, planned, aligned, and acquired to support enterprise strategies.

1. Improve Transparency and Tracking of IT Dollars

- Establish metrics and reporting process to identify and track IT efficiencies
- Standardize and enforce use of funding definitions in the DON IT/NSS Budgeting system.
- Monitor Navy/MC process in implementing an IT purchase approval process for expenditures over \$1M.
- Implement process to approve all Secretariat IT purchases exceeding \$100K
- Implement DON's review of IT programs focusing on performance and interoperability.
- Improve auditability of IT financial systems.
- Improve usability of the DoD IT Portfolio Repository for the DON.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

- DoD Enterprise Security Architecture (DESA) Requirements Development. In support of the Information Assurance Enterprise Review Group recommendation decision, representatives from the DON CIO are participating in working group discussions to develop enterprise security architecture requirements for a DESA pilot.
- Navy Marine Corps Intranet/Continuity of Services Contract (NMCI/CoSC). Internal to the DON, work is continuing to achieve consolidation of security infrastructure on DON networks through execution of the Navy Marine Corps Intranet/Continuity of Services Contract (NMCI/CoSC). NMCI/CoSC execution results in the provision of supporting network security infrastructure for approximate 70 percent of DON IT operations. More than 700,000 users at 384,000 workstations and laptops, in more than 3000 locations, receive interoperable voice, video and data services within secure Service NMCI/CoSC established management domains designed to facilitate Service mission-oriented Command and Control (C2). IT security management across the diverse range of organizations within these domains is simplified by the use of standardized system configurations, network boundaries, and interoperable Information Assurance/Computer Network Defense tools.
- USMC IT Security Consolidation. The Marine Corps' transition to a regionalized IT security strategy enhances their Service-wide cybersecurity C2 capabilities. The strategy includes the establishment of four Regional Network Operations and Security Centers (RNOSCs), and eight supporting sub-regional Marine Air - Ground Task Force IT Service Centers (MITSCs). The RNOSCs enable a tasking and reporting framework that facilitates USMC cyber authorities NetOps oversight, approval authority, and decision support responsibilities. The MITSCs function as the NetOps hand; execute functions in support of their respective RNOSC. The Marine Corps Network Operations and Security Center (MCNOSC) functions as the NetOps/Cyber Network Operations (CyberNetOps) enterprise lead responsible for all cross-regional IT issues.
- Next Generation Enterprise Network (NGEN). As the follow-on to NMCI/CoSC, the NGEN program will continue to consolidate the security infrastructure in ways that reduce the complexity and cost of network defenses, while improving the network's security posture. The NGEN IT security architecture will continue the practice of segmenting the network into manageable security zones that facilitate consistent enforcement of security policies. NGEN will also continue the NMCI/CoSC practice of centralizing and consolidating the use of operations centers, IT security tool deployment, and support personnel to achieve lower costs and improved efficiency and effectiveness. Overtime, NGEN will extend the current scope of the NMCI/CoSC security infrastructure to include more of the DON's IT operations.

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

- Consolidated Afloat Network and Enterprise Services (CANES). CANES is the consolidation and enhancement of the requirements for five existing legacy network programs, as well as a single support framework for all Command, Control, Communications, Computers and Intelligence (C4I) applications that currently require dedicated infrastructure to operate delivered and managed legacy systems. CANES directly addresses critical IA and CND requirement and provides more secure and reliable afloat network infrastructure. CANES is the logical continuation and technological enhancement of existing afloat networks. CANES provides a secure, scalable common computing environment across all platforms. CANES will reduce installations and sustainment costs across consolidated networks. The DON and the Intelligence Community (IC) recognized the need for a more effective and efficient consolidated DON and IC systems Certification and Accreditation (C&A) process. Therefore, CANES has been piloting the DoD transformational C&A process within the DON. The intent is to establish a plan for the conduct of a unified transformational C&A process for systems requiring both DoD and IC accreditations.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

We are in the process of gathering data throughout the DON to determine installed and planned Cross Domain Solutions (CDS). This information will be used to coordinate and manage the transition of all CDS to the Unified Cross Domain Office Baseline Solution. We will pursue and support enterprise solutions where they are effective and meet mission requirements.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

DON is participating with DoD's Enterprise Information Environment Mission Area Framework effort by helping develop a Joint Information Enterprise Concept of Operations (CONOPS) in conjunction with the other Services. DON CIO worked with United States Pacific Command (PACOM) over the last three years to formulate the Joint Information Environment-PACOM (JIE-PACOM), which is laid out in the PACOM Theater Synchronization Plan. Much of that work influenced DoD CIO and is evident in the DoD JIE targeted objective states. The DON Information Environment Strategy will define the network architecture for the Department that is in direct alignment with the GIG 2.0, JIE PACOM and DoD JIE initiatives. The DON IE, when implemented, will set the Navy and Marine Corps on a joint path that will allow for better information sharing, removal of redundant network transport, and better support to the warfighter.

Data Center and Server Consolidation (CS1)

The DON continues its ongoing effort to reduce the Department's overall data center footprint, deliver cost and environmental efficiencies and increase the overall IT security posture while ensuring Navy and Marine Corps warfighting capability remains strong. This effort aligns directly with OMB's Federal Data Center Consolidation Initiative and DoD CIO's Data Center and Server Consolidation initiative, and will combine with network, system, application and circuit rationalization and enterprise service licensing efforts to significantly reduce the business IT costs for the DON. To codify these efforts, the DON CIO released the DON Data Center Consolidation Policy Guidance in July 2011, which established a moratorium on all new IT investment that would result in creating increased data storage capacity and instead requires the use of existing DON owned enterprise or regional data center capacity first. This policy memo set forth clear direction and priorities for the Department.

In FY 2011, the Navy completed the full closure of 13 Navy data centers. In FY 2012, the Navy continues to evaluate its remaining data centers and is near completion of the development of a detailed final plan and schedule for data center closure and consolidation. The planned end-state of Data Center Consolidation for the Navy will include leveraging the three existing Navy Space and Naval Warfare Systems Command data centers to provide core enterprise data center capabilities to fulfill enterprise level system, application, and database hosting requirements. The Navy is also examining geographically co-located DON owned NMCI and non-NMCI data centers to identify opportunities to collapse and combine data centers, leveraging virtualization and consolidation to reduce total Navy IT footprint.

In FY 2011, the Marine Corps evaluated its local/installation computing centers and isolated server hosting facilities for opportunities to consolidate into its four enterprise

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

and seven regional data centers. The planned end-state of the ongoing Data Center Consolidation for the Marine Corps is to complete the regionalization of IT infrastructure assets (i.e., servers, storage, etc.) into the Marine Corps' 11 enterprise/regional data centers that are strategically poised to service the defined regions of the Marine Corps and complete the inclusion of proposed enterprise services, data, and applications into Marine Corps Enterprise Information Technology Services.

The DON is on a course to implement a plan to reduce the number of Navy and Marine Corps data centers by over 75 percent across the Future Years Defense Program (FY 2013-FY 2017). The DON will continue to evaluate methodologies and metrics to assess the performance of the Department's data centers and identify remaining candidates for consolidation and closure.

Enterprise Messaging and Collaboration (including email) (ADS1)

Through the implementation of the Navy Marine Corps Intranet, the DON transformed approximately 70 percent of its user base to an enterprise email capability. This enterprise capability now serves over 700,000 users, eliminating hundreds of stovepipes and promoting a single common user interface that enables information sharing from any end user device on the DON enterprise network. Several DoD Net-Centric Enterprise Services (NCES), such as Defense Connect Online (DCO), Defense Knowledge Online, and DCO Chat and web conferencing capabilities were also enabled through NMCI and are resident on every end user device on the enterprise network.

The DON has also integrated DISA's Joint Enterprise Directory Services (JEDS) component into the DON enterprise email directory, which is intended to build a Global Information Grid (GIG) Directory and is now resident on every NMCI end user device. The DON has also recently conducted a pilot implementation of the DoD Visitor application.

For FY 2012 and FY 2013, the DON is contributing to the planning efforts of the DoD Enterprise Messaging Working Group and is planning for its Next Generation Enterprise Network (NGEN) to begin implementation in 2014. The goal is to develop an implementation plan aligned with the DoD IT Enterprise Services Roadmap that will incorporate input from the DoD MILDEPS and other components to pave the way for the next generation of DoD enterprise messaging and collaboration capabilities.

Identity and Access Management (idAM) Services (ADS2)

The DON is involved in the following efforts to support idAM:

- Developing a Secretary of the Navy Instruction (SECNAVINST) to direct DON implementation of DoD Instruction (DoDI) 8520.02, Public Key Infrastructure (PKI) and Public Key (PK) Enabling, and DoDI 8520.03, "Identity Authentication for Information Systems" and other supporting PKI/PKE and identity authentication guidance. This effort will be completed in FY 2012.
- Implementing SIPRNet PKI to include continuing to issue SIPRNet Identity Tokens, and continuing preparations to support cryptographic logon for SIPRNet access and SIPRNet applications and web servers. This is an ongoing effort as we continue the pilot that started in FY 2011, continue to roll out tokens to the enterprise thru FY 2012 and 2013, and fully capitalize on the capabilities of the PK infrastructure on SIPR.
- Participating in DoD working groups established to support development of the design and governance of an enterprise-level infrastructure to allow access to required resources through standardized credentialing.
 - DoD Identity and Access Management Task Force.
 - DoD SHA-256 Coordination Cell.

Consolidate Software Purchasing (BP1)

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

The DON has a leading role in supporting a number of DoD-wide IT consolidation and strategic sourcing efforts aimed at generating efficiencies and cost savings such as the DoD Enterprise Software Initiative (DoD ESI). Through the DoD ESI, the DoD CIO is implementing an IT Enterprise Strategy and Roadmap that incorporates initiatives related to the strategic sourcing of IT hardware, software, and services. Specifically, where practicable the DoD will consolidate software purchasing across DoD and identify opportunities for consolidation and savings.

The DON is also engaged in a number of DON-level IT consolidation, strategic sourcing, and vendor management efforts aimed at generating efficiencies and cost savings. The DON CIO is implementing a robust, disciplined Business Case Analysis (BCA) process for DON Enterprise Software Licensing (DON ESL). These BCAs will identify savings strategies and vendor relationship improvements for specific high-spend software/hardware vendors supplying technology to the DON. Through this process, the DON is leveraging work across multiple IT efficiencies and through sharing of information is achieving positive results for not just IT, but also the acquisition and financial communities. The groundwork being laid by the DON through the DON ESL IT efficiency efforts will ensure effective coordination and collaboration with the DoD.

Consolidate Hardware Purchasing (BP2)

The Department of Defense (DoD) will consolidate IT hardware purchasing and develop joint buying standards throughout the DoD as part of the DoD Enterprise IT Strategy and Roadmap. The DoD plans to leverage existing contracts with the Army and Air Force, as well as the Marine Corps Common Hardware Suite processes, initially in implementing the DoD strategy. This will generate near term efficiencies and savings across the Defense Components. As part of its DON IT efficiencies, the Department of the Navy is implementing processes for sourcing of IT hardware as well as commercial software and is conducting Business Case Analyses (BCAs) to identify savings and business strategies for IT hardware purchasing in the DON. These BCAs will ensure alignment with the DoD ITESR and drive down cost of ownership and better support the DON mission.

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
	7,533,492	7,119,007	7,007,920

0004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	93	100	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,796	3,340	3,642
Sub Total:			4,889	3,440	3,642
Investment Resource Summary:			4,889	3,440	3,642

0011 - CELLULAR PHONES (CELL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,721	2,273	2,026

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,413	2,174	1,273
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	34,092	24,553	24,567
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,254	3,402	3,547
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	248	0	0
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	11	402	414
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	137	94	96
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	0	32	32
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,241	731	735

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	981	987	956
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	56	17	17
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6,006	5,874	5,741
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,851	82	84
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	106	182	185
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	249	268	268
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	46	47	48
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	38	39	40
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	112	36	36
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	928	851
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	131	101	102
Sub Total:			52,972	39,949	38,992
Investment Resource Summary:			55,693	42,222	41,018

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	531	531	531

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	3,192
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	17,615	17,592	15,518
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,733	3,175	3,051

Sub Total: 21,348 20,767 21,761

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 COMBAT AIRCRAFT	EA-18G	2,365	5,366	5,592
PROCUREMENT	BA 01 COMBAT AIRCRAFT	F/A-18E/F (FIGHTER) HORNET	13,578	12,522	11,872

Sub Total: 15,943 17,888 17,464

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	20,086	41,688	100,419

Investment Resource Summary: 57,908 80,874 140,175

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0149 - Total Force Administration System (TFAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,624	21,600	18,854
OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	2,158	1,862	2,275
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	1,725	0
Sub Total:			4,782	25,187	21,129

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	521	2,640	1,156
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	183	0
Sub Total:			521	2,823	1,156

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	3,619	4,537	3,900
Investment Resource Summary:			8,922	32,547	26,185

0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	463	306	199
Investment Resource Summary:			463	306	199

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	84,359	47,711	22,784
OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	1	1	0
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	0	41,631
Sub Total:			84,360	47,712	64,415

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	26,988	13,897	24,034

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	26,958	36,380	21,326
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604717M MARINE CORPS COMBAT SERVICES SUPPORT	0	400	0
Sub Total:			26,958	36,780	21,326

Investment Resource Summary:

138,306	98,389	109,775
---------	--------	---------

0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,436	1,468	1,200
Investment Resource Summary:			1,436	1,468	1,200

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	116,067	78,433	26,552

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	101,809	110,921	93,935
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	10,618
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	5,978	10,641	0

Sub Total:

107,787	121,562	104,553
---------	---------	---------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	4,087	5,153	4,479

Investment Resource Summary:

227,941	205,148	135,584
---------	---------	---------

0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	82	54	80

Investment Resource Summary:

82	54	80
----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,460	605	1,609
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	147	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	5,960	7,912	8,051
Sub Total:			9,567	8,517	9,660

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	4,753	3,990	157

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	640	1,800	0

Investment Resource Summary:

14,960	14,307	9,817
--------	--------	-------

0228 - ALL OTHER NAVY/USMC FINANCE (N/MC FIN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	143	159	166

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	32	33	34

Investment Resource Summary:

175	192	200
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0231 - NAVY/USMC LOGISTICS (LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	0	744	766

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,011	809	700
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	16,229	15,350	13,466
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	457	253	344
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	121	130	128

Sub Total: 17,818 16,542 14,638

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	0	963	1,523

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	2,792	6,347

Investment Resource Summary: 17,818 21,041 23,274

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	14,611	15,792	16,038

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	686	709	734

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	3,909	6,515	6,651
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,315	1,112	1,137
OPR & MAINT	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	20	24	25
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	265	1,203	0
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	27	45	45
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	23	61	69
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8	23	24
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	32	112	114
OPR & MAINT	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	3	3	3
OPR & MAINT	BA 03 TRAINING AND RECRUITING	JUNIOR ROTC	4	4	4
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	9	8	8
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	127	129	131
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,062	845	859
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	28	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,630	5,945	6,040
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	220	228	232
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	512	488	502
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	204	116	107
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	192	195	198

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	407	129	126
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	16	185	189
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	81	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	806	894	895
Sub Total:			12,900	18,264	17,359
RDT&E			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	0	200
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	258	0	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	0	118	118
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	208	162	169
Sub Total:			466	280	487
Investment Resource Summary:			28,663	35,045	34,618

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	2,084	2,132	2,180

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,198	751	751
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	5,048	2,861	4,081
OPR & MAINT	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	378	513	491
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3	3	3
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,605	499	509
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	10,220	6,979	7,092
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,914	1,568	1,700
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	2,767	2,822	2,833
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	400	292	294
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	4,283	6,037	6,324
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	286	256	260

Sub Total: 30,102 22,581 24,338

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0204202N DDG-1000	6,622	4,853	4,853

Investment Resource Summary: 38,808 29,566 31,371

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0309 - ALL OTHER NAVY/USMC CIVILIAN PERSONNEL SYSTEMS (AO-CivPers)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	125	49	0

Investment Resource Summary:	125	49	0
-------------------------------------	-----	----	---

0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	28	29	30

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	20	109	12

Investment Resource Summary:	48	138	42
-------------------------------------	----	-----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	68	53	54

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	516	638	472
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	39	185	189

Sub Total:

	555	823	661
--	-----	-----	-----

Investment Resource Summary:

	623	876	715
--	-----	-----	-----

0334 - INFORM-21 (InforM-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,819	4,070	4,104

Investment Resource Summary:

	3,819	4,070	4,104
--	-------	-------	-------

0337 - NAVSUP Enterprise Web (NEW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,002	1,002	1,020

Investment Resource Summary:

	1,002	1,002	1,020
--	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0339 - Joint Deficiency Reporting System (JDRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	3,028	2,076	1,971

Investment Resource Summary:	3,028	2,076	1,971
-------------------------------------	-------	-------	-------

0342 - Joint Tactical Radio System (JTRS) - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (HMS) (JTRS HMS)

Major

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	COMMUNICATIONS ITEMS UNDER \$5M	0	0	3,300

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	67,363	116,054	116,030

Investment Resource Summary:	67,363	116,054	119,330
-------------------------------------	--------	---------	---------

0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	900	927	955

Investment Resource Summary:	900	927	955
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0358 - BUPERS On Line (BOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	561	1,865	1,390
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	399	421	432
Sub Total:			960	2,286	1,822
Investment Resource Summary:			960	2,286	1,822

0360 - Customer Service Center (CSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	541	582	564
Investment Resource Summary:			541	582	564

0366 - Individual Personnel Tempo (ITEMPO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	152	151	155
Investment Resource Summary:			152	151	155

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0371 - Navy-Marine Corps Mobilization Processing System (NMCMP)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,599	984	1,037
Investment Resource Summary:			5,599	984	1,037

0377 - Personnel Models (PRSL Mods)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	169	150	146
Investment Resource Summary:			169	150	146

0378 - Navy Manpower Program and Budget System (NMPBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,525	4,451	4,493
Investment Resource Summary:			4,525	4,451	4,493

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0401 - C2 On-the-Move Network Digital Over-the-Horizon Relay (CONDOR)

Non-Major

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	253	0	0
Investment Resource Summary:			253	0	0

0402 - Expeditionary Command and Control Suite (ECCS)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,457	610	1,584

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	415	0	300

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	373	38	2,113
Investment Resource Summary:			2,245	648	3,997

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0406 - Mounted Cooperative Target ID System (MCTIS)

Non-Major

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	1,600	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	7,671	21,224	0

Investment Resource Summary:	9,271	21,224	0
-------------------------------------	-------	--------	---

0410 - Marine Corps Enterprise IT Services (MCEITS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	11,793	23,048	31,586

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	9,143	18,655	22,412
PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	1,213	0	0

Sub Total:	10,356	18,655	22,412
-------------------	--------	--------	--------

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	7,989	6,356	5,871

Investment Resource Summary:	30,138	48,059	59,869
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	23,442	25,814	29,099

Investment Resource Summary:	23,442	25,814	29,099
-------------------------------------	--------	--------	--------

0412 - Target Location, Designation, and Hand-off System (TLDHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,224	2,511	2,233

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	5,122	7,093	4,823

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	990	1,038	2,936

Investment Resource Summary:	7,336	10,642	9,992
-------------------------------------	-------	--------	-------

0413 - Joint Interoperability of Tactical Command (JINTACCS)

Non-Major

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,543	1,070	1,007

Investment Resource Summary:	1,543	1,070	1,007
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0500 - Ordnance Information System (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	7,344	6,937	7,055

RDТ&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDТ&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	0	975	924

Investment Resource Summary:	7,344	7,912	7,979
-------------------------------------	-------	-------	-------

0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,666	1,822	1,697

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	376	333	423

Investment Resource Summary:	2,042	2,155	2,120
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0615 - DEFENSE MESSAGE SYSTEM (DMS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,185	1,056	0

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	10,410	11,475	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,108	1,117	0
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,522	4,484	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	600	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	538	510	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	18,568	12,749	0

Sub Total: 25,336 | 18,860 | 0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL SHORE COMMUNICATIONS	3,220	2,418	0
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	23	2,200	0
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	697	769	0

Sub Total: 3,940 | 5,387 | 0

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	462	523	0

Investment Resource Summary:

41,333	37,301	0
--------	--------	---

0731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	15	30	30

Investment Resource Summary:

15	30	30
----	----	----

0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	6,404	7,675	8,360

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	2,218	3,858	5,568

Investment Resource Summary:

8,622	11,533	13,928
-------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0845 - NAVY DATA ENVIRONMENT (NDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,878	1,050	1,050
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	357	157	560
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,457	544	552

Sub Total:

	3,692	1,751	2,162
--	-------	-------	-------

Investment Resource Summary:

	3,692	1,751	2,162
--	-------	-------	-------

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

GIG Category:

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	2,490

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	0	157	5,095

Investment Resource Summary:

	0	157	7,585
--	---	-----	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	7,385	2,035	2,076

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	11,345	5,726	7,374
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	4,570	10,395
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	990	3,305	685
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	3,485	0	0
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,297	2,599	2,940
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	13	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	373	381	389

Sub Total:	18,503	16,581	21,783
-------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	2,984	1,958	1,383
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	7,247	1,980	1,660
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	405	8,936	1,205
PROCUREMENT	BA 06 ENGINEER AND OTHER EQUIPMENT	FIRST DESTINATION TRANSPORTATION	141	144	111
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	5,042	8,850
Sub Total:			10,777	18,060	13,209

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	1,530	0	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150M WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	0	1,250	500
Sub Total:			1,530	1,250	500

Investment Resource Summary: 38,195 37,926 37,568

0954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	175	679	683
Investment Resource Summary:			175	679	683

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,331	6,530	4,680

Investment Resource Summary:

5,331	6,530	4,680
-------	-------	-------

1021 - Electronic Tooling Information Management System (eTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	428	523	523

Investment Resource Summary:

428	523	523
-----	-----	-----

1034 - SEAPORT (SPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,400	0	0

Investment Resource Summary:

1,400	0	0
-------	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	384
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	610	603	563
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	392	0
Sub Total:			610	995	947

RD&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	361	419	377
Investment Resource Summary:			971	1,414	1,324

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	49	49	49

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	354	377	440
OPR & MAINT	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	648	737	754
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	667	695	624
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,460	1,395	1,379

Sub Total:

3,129	3,204	3,197
-------	-------	-------

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	2,776	2,847	2,887

Investment Resource Summary:

5,954	6,100	6,133
-------	-------	-------

1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,675	2,705	2,603

Investment Resource Summary:

2,675	2,705	2,603
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII) Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,096	2,087	2,120

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	27,206	24,380	24,925

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	11	11
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	83,566	72,827	62,655
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	585	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	664	673	684

Sub Total:

84,815	73,511	63,350
--------	--------	--------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	37,092	33,181	39,209

Investment Resource Summary:

151,209	133,159	129,604
---------	---------	---------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1150 - NAVSEA Headquarters System (NHS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	686	0	0

Investment Resource Summary:

686	0	0
-----	---	---

1156 - Joint Technical Data Integration (JTDI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	139	143	146

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	2,441	1,899	1,711
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	150	154	157

Sub Total:

2,591	2,053	1,868
-------	-------	-------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	1,127	21,529	4,198

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,412	1,535	2,177

Investment Resource Summary:

5,269	25,260	8,389
-------	--------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1157 - Reactor Servicing Asset Tracking (RSAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	0	0

Investment Resource Summary:	12	0	0
-------------------------------------	----	---	---

1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,169	3,816	3,816

Investment Resource Summary:	5,169	3,816	3,816
-------------------------------------	-------	-------	-------

1159 - SYMIS Support (SYMIS SUPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20,751	18,019	18,889

Investment Resource Summary:	20,751	18,019	18,889
-------------------------------------	--------	--------	--------

1160 - SYMIS INVESTMENTS (INVEST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	14,437	1,726	13,047

Investment Resource Summary:	14,437	1,726	13,047
-------------------------------------	--------	-------	--------

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	71	182	172
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	205	317	323
Sub Total:			276	499	495
Investment Resource Summary:			276	499	495

1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	532	549	546
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	310	946	970
Sub Total:			842	1,495	1,516
Investment Resource Summary:			842	1,495	1,516

1163 - Strategic Planning and Forecast (SPF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	66	3	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	221	539	553
Sub Total:			287	542	553
Investment Resource Summary:			287	542	553

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1164 - CAD/CAM Technology (CAD/CAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	9	10	10

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	788	511	526

Investment Resource Summary:	797	521	536
-------------------------------------	-----	-----	-----

1165 - Commercial Asset Visibility (CAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	985	1,094	1,113

Investment Resource Summary:	985	1,094	1,113
-------------------------------------	-----	-------	-------

1181 - NERMS (NERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

		----- Dollars in Thousands -----			
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	39	55	55

Investment Resource Summary:	39	55	55
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1182 - CIRCUITS (CIRCUITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,600	3,600	3,600

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	450	1,517	17

Investment Resource Summary:	4,050	5,117	3,617
-------------------------------------	-------	-------	-------

1183 - Test Resource Management System - NAWCWD (TRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	37	56	58
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	55	56	58
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	317	331	337

Sub Total:	409	443	453
-------------------	-----	-----	-----

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	971	997	1,022

Investment Resource Summary:	1,380	1,440	1,475
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1190 - Project Scheduling and Sequencing (PSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	453	416	422
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	111	510	521
Sub Total:			564	926	943
Investment Resource Summary:			564	926	943

1195 - Naval Criminal Investigative Service Mod (NCIS MOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	3,562	3,652
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	3,824	0	0
Sub Total:			3,824	3,562	3,652
Investment Resource Summary:			3,824	3,562	3,652

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1196 - Department of the Navy Criminal Justice (DONCJIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1,163	1,166
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	2,991
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	1,155	0	0
Sub Total:			1,155	1,163	4,157

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	49	49	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,965

Investment Resource Summary:	1,204	1,212	6,122
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	136	140	145

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,774	2,107	1,720
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	23	23	24

Sub Total:	1,797	2,130	1,744
-------------------	-------	-------	-------

Investment Resource Summary:	1,933	2,270	1,889
-------------------------------------	-------	-------	-------

1198 - Law Enforcement Information Exchange (LInX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	8,900	8,748
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	5,164	0	0

Sub Total:	5,164	8,900	8,748
-------------------	-------	-------	-------

Investment Resource Summary:	5,164	8,900	8,748
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1199 - Electronic Records Management and Analysis (ERMAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,197	1,093	890
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1	1
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	987	0	0
Sub Total:			2,184	1,094	891
Investment Resource Summary:			2,184	1,094	891

1211 - NSLC Financial Management Information System (NSLC FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	12	12

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	HULL, MECHANICAL AND ELECTRICAL SUPPORT	68	0	0
Investment Resource Summary:			68	12	12

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1213 - NSLC Internet Website (NSLC WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	HULL, MECHANICAL AND ELECTRICAL SUPPORT	135	0	0

Investment Resource Summary:	135	0	0
-------------------------------------	-----	---	---

1216 - Technical Data Management Information System (TDMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	670	766	767

Investment Resource Summary:	670	766	767
-------------------------------------	-----	-----	-----

1224 - Interactive Computer Aided Provisioning System (ICAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	605	789	803

Investment Resource Summary:	605	789	803
-------------------------------------	-----	-----	-----

1225 - Outfitting Requisition Control Accounting System (ORCAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	536	499	508

Investment Resource Summary:	536	499	508
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	226	231	237

Investment Resource Summary:	226	231	237
-------------------------------------	-----	-----	-----

1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	52	30	30

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	597	603	602

Investment Resource Summary:	649	633	632
-------------------------------------	-----	-----	-----

1243 - Teleport Generation 1/2 (TeleportGEN1)

Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	12,271	22,284	26,623

Investment Resource Summary:	12,271	22,284	26,623
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1245 - Joint Forces Requirement Generator II (JFRG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,943	1,987	1,153

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	349	260	175

Investment Resource Summary:	2,292	2,247	1,328
-------------------------------------	-------	-------	-------

1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,172	5,241	5,397

Investment Resource Summary:	5,172	5,241	5,397
-------------------------------------	-------	-------	-------

1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,346	1,049	1,285

Investment Resource Summary:	1,346	1,049	1,285
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	7,835	411	420

Investment Resource Summary:	7,835	411	420
-------------------------------------	-------	-----	-----

1251 - NAVAL POSTGRADUAGE SCHOOL (NPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	9,601	7,811	7,832

Investment Resource Summary:	9,601	7,811	7,832
-------------------------------------	-------	-------	-------

1252 - NAVAL WAR COLLEGE (NWC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	442	413	418

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	2,617	2,480	2,412

Investment Resource Summary:	3,059	2,893	2,830
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1254 - INTERN PROGRAMS (INTERNS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	1,760	355	361

Investment Resource Summary:	1,760	355	361
-------------------------------------	-------	-----	-----

1255 - Defense and Non-Traditional Education Support (DANTES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	352	447	451

Investment Resource Summary:	352	447	451
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1257 - Specialized Skills Training IT Support (SPEC SKILLS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	691	1,136	1,169

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	23	29	30
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	53	70	92
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	9,508	7,709	7,639
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	858	385	387

Sub Total:

10,442	8,193	8,148
--------	-------	-------

Investment Resource Summary:

11,133	9,329	9,317
--------	-------	-------

1258 - Navy Enlisted Advancement System (NEAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,803	714	924

Investment Resource Summary:

1,803	714	924
-------	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	162	302	307
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	122	59	60
Sub Total:			284	361	367
Investment Resource Summary:			284	361	367

1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	394	198	304
Investment Resource Summary:			394	198	304

1261 - JUSTICE SCHOOL (JS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	256	388	269
Investment Resource Summary:			256	388	269

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1262 - Navy College Management Information System (NCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	166	99	101
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	429	317	526
Sub Total:			595	416	627
Investment Resource Summary:			595	416	627

1264 - WEB-ENABLED SAFETY SYSTEM (WESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,033	1,821	1,868
Investment Resource Summary:			2,033	1,821	1,868

1265 - WORKFORCE ADMINISTRATION MANAGEMENT & ORGRANIZATION (WAMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	563	0	0
Investment Resource Summary:			563	0	0

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	40	0	0

Investment Resource Summary:

40	0	0
----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1270 - ONR PRISM (PRISM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	90	0	0
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	245	484	141
RDT&E	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	11	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	23	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	0	314	92
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	115	0	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	92	0	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	0	77	42
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	52	0	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	689	0	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	32	0	0

Sub Total:

1,349	875	275
-------	-----	-----

Investment Resource Summary:

1,349	875	275
-------	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1274 - Naval Aviation Logistics Data Analysis IT (NALDA IT) (NALDA II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	125	112	116

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	842	820	754
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	75	2	2

Sub Total:

917	822	756
-----	-----	-----

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	299	0	0

Investment Resource Summary:

1,341	934	872
-------	-----	-----

1279 - Item Manager Toolkit (IMT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	67	0	0

Investment Resource Summary:

67	0	0
----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1280 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	369	334	340

Investment Resource Summary:	369	334	340
-------------------------------------	-----	-----	-----

1282 - One Touch Financial-Web (OTFw)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	909	183	0

Investment Resource Summary:	909	183	0
-------------------------------------	-----	-----	---

1284 - Personal Property Transportation Audit System (PPTAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	610	523	532

Investment Resource Summary:	610	523	532
-------------------------------------	-----	-----	-----

1286 - Regional Hazardous Inventory Control System (RHICS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,895	1,651	744

Investment Resource Summary:	1,895	1,651	744
-------------------------------------	-------	-------	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1287 - Automated Recruiting System (ARS) (ARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 OTH TRAING SUPT	N/A	203	294	107
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	732	896	823

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	8,764	4,962	3,949

Investment Resource Summary:	9,699	6,152	4,879
-------------------------------------	-------	-------	-------

1288 - Bureau of Naval Personnel (BUPERS) BUSINESS PROCESS REENGINEERING (BPR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	4,923	3,796	6,735

Investment Resource Summary:	4,923	3,796	6,735
-------------------------------------	-------	-------	-------

1290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	127	106	93

Investment Resource Summary:	127	106	93
-------------------------------------	-----	-----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6,045	7,056	6,388

Investment Resource Summary:	6,045	7,056	6,388
-------------------------------------	-------	-------	-------

1335 - CORPORATE INFORMATION SYSTEM (CIS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,277	831	1,398

Investment Resource Summary:	1,277	831	1,398
-------------------------------------	-------	-----	-------

1338 - Electronic Retrograde Management System (ERMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,947	1,949	1,983

Investment Resource Summary:	1,947	1,949	1,983
-------------------------------------	-------	-------	-------

1341 - Naval Logistics Library (NLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,790	2,830	2,943

Investment Resource Summary:	2,790	2,830	2,943
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1346 - Readiness Suite (READINESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	528	533	541

Investment Resource Summary:	528	533	541
-------------------------------------	-----	-----	-----

1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	391	1,192	1,205

Investment Resource Summary:	391	1,192	1,205
-------------------------------------	-----	-------	-------

1355 - Retail Operations Management II (ROMII)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	605	567	526

Investment Resource Summary:	605	567	526
-------------------------------------	-----	-----	-----

1357 - Smart WEBMOVE (SWM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	222	222	227

Investment Resource Summary:	222	222	227
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1367 - NETC CDA Programs and Operational Support (NETC-CDA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	15,479	12,818	10,117
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	402	0	0
Sub Total:			15,881	12,818	10,117

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	3,909	3,614	3,882
Investment Resource Summary:			19,790	16,432	13,999

1368 - Electronic Classrooms (E-CLASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	23,248	23,400	8,819
Investment Resource Summary:			23,248	23,400	8,819

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	18,320	19,590	28,070
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	1,615	1,641	1,664

Sub Total: 19,935 21,231 29,734

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	651	1,473	7,558

Investment Resource Summary: 20,586 22,704 37,292

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,320	1,978	2,012

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	12,177	12,433	12,694

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	218	89	90
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	785	647	688
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	905	396	402
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	8,022	20,444	20,121
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	34,527	33,924	31,244

Sub Total: 44,457 55,500 52,545

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	23,195	33,017	35,732

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	3,423	14,524	15,011

Investment Resource Summary: 85,572 117,452 117,994

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1404 - Integrated Class Maintenance Plan (ICMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	324	438	448

Investment Resource Summary:	324	438	448
-------------------------------------	-----	-----	-----

1407 - Ships' Maintenance Material Management (PMS 3M)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	50	49	49
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	996	942	958

Sub Total:	1,046	991	1,007
-------------------	-------	-----	-------

Investment Resource Summary:	1,046	991	1,007
-------------------------------------	-------	-----	-------

1412 - PMS Scheduling Software (PMS SKED)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	315	445	445

Investment Resource Summary:	315	445	445
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	8,829	10,631	9,248
Investment Resource Summary:			8,829	10,631	9,248

1416 - Defense Readiness Reporting System-Navy (DRRS-N)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	5,385	665	665
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	26,467	6,097	10,250
Sub Total:			31,852	6,762	10,915
Investment Resource Summary:			31,852	6,762	10,915

1417 - Navy Training Information Management System (NTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,500	1,520	1,524
Investment Resource Summary:			1,500	1,520	1,524

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	13,022	11,975	7,321

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	5,256	2,681	2,681

Investment Resource Summary:

18,278	14,656	10,002
--------	--------	--------

1438 - Technical Support Management (TSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	342	342	342

Investment Resource Summary:

342	342	342
-----	-----	-----

1439 - Automated Process Control System (APCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,372	1,305	1,273

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 TORPEDOES AND RELATED EQUIPMENT	TORPEDO SUPPORT EQUIPMENT	77	0	0

Investment Resource Summary:

1,449	1,305	1,273
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1441 - Availability Deficiency Log and Integrated New Work (ADLINC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	67	66	43

Investment Resource Summary:	67	66	43
-------------------------------------	----	----	----

1448 - Nuclear Log Room (NLR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	18	10	0

Investment Resource Summary:	18	10	0
-------------------------------------	----	----	---

1449 - Refueling Electronic Logroom (REL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20	10	0

Investment Resource Summary:	20	10	0
-------------------------------------	----	----	---

1450 - EMISSIONS Control C106 (TITLE V)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	52	0	0

Investment Resource Summary:	52	0	0
-------------------------------------	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1452 - Web Management System (WEBMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	129	0	0

Investment Resource Summary:	129	0	0
-------------------------------------	-----	---	---

1453 - Beach Administration System (BEACH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0

Investment Resource Summary:	6	0	0
-------------------------------------	---	---	---

1457 - Military Incentive, Tracking, Accounting and Payment System (MILITAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	504	512	521

Investment Resource Summary:	504	512	521
-------------------------------------	-----	-----	-----

1458 - Deficiency Tracking and Reporting System (DTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	0	0

Investment Resource Summary:	12	0	0
-------------------------------------	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1461 - Historical Toolkit (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	18	0	0

Investment Resource Summary:	18	0	0
-------------------------------------	----	---	---

1463 - Learning Assessment System (LAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	294	340	348

Investment Resource Summary:	294	340	348
-------------------------------------	-----	-----	-----

1465 - intranet Queries (iQueries)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	18	177	181

Investment Resource Summary:	18	177	181
-------------------------------------	----	-----	-----

1469 - MAT Production Plan of the Day (MAT PPOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	25	0	0

Investment Resource Summary:	25	0	0
-------------------------------------	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1471 - PNS Occupational and Injury Reporting System (POAIRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0

Investment Resource Summary:	6	0	0
-------------------------------------	---	---	---

1472 - Project Work Control & Test System (PWCTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0

Investment Resource Summary:	6	0	0
-------------------------------------	---	---	---

1473 - Receipt Inspection Management System (703) 692-4840 (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	75	63	36

Investment Resource Summary:	75	63	36
-------------------------------------	----	----	----

1475 - Shipyard Commitment System (SCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	13	0	0

Investment Resource Summary:	13	0	0
-------------------------------------	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1477 - Ships Equipment Warehousing System (SEWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	0	0

Investment Resource Summary:	12	0	0
-------------------------------------	----	---	---

1479 - Target Position Organization System (TPOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0

Investment Resource Summary:	6	0	0
-------------------------------------	---	---	---

1480 - Universal Technical Account Management (UTAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	53	163	168

Investment Resource Summary:	53	163	168
-------------------------------------	----	-----	-----

1481 - Weld Rod Issue Tracking (WELD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	0	0

Investment Resource Summary:	12	0	0
-------------------------------------	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1482 - Quality Performance System (QPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	78	73	72
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	92	196	201
Sub Total:			170	269	273
Investment Resource Summary:			170	269	273

1483 - Corporate Lessons Learned (CLL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	28	17	17
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	20	21	22
Sub Total:			48	38	39
Investment Resource Summary:			48	38	39

1484 - Parts Tracking System (PTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	42	40	41
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	93	136	140
Sub Total:			135	176	181
Investment Resource Summary:			135	176	181

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1485 - Shipyard NWPS web (SY Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	0	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	121	0	3,000

Investment Resource Summary:	181	0	3,000
-------------------------------------	-----	---	-------

1486 - Material Access Technology - Mission Funded (MAT-MF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	601	479	476
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	402	1,196	1,218

Sub Total:	1,003	1,675	1,694
-------------------	-------	-------	-------

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	343	0

Investment Resource Summary:	1,003	2,018	1,694
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1488 - Ships Force Integrated Schedule (SFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	42	28	26

Investment Resource Summary:	42	28	26
-------------------------------------	----	----	----

1489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	630	700	700

Investment Resource Summary:	630	700	700
-------------------------------------	-----	-----	-----

1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,683	4,986	6,601

Investment Resource Summary:	2,683	4,986	6,601
-------------------------------------	-------	-------	-------

1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	4,594	4,594	4,373

Investment Resource Summary:	4,594	4,594	4,373
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1504 - Planned Maintenance System Document Data (PMS DOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	419	512	538

Investment Resource Summary:	419	512	538
-------------------------------------	-----	-----	-----

1506 - Planned Maintenance System Management Information System (PMS MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	379	399	405

Investment Resource Summary:	379	399	405
-------------------------------------	-----	-----	-----

1507 - Program of Ships Salvage Engineering (POSSE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	65	52	0

Investment Resource Summary:	65	52	0
-------------------------------------	----	----	---

1508 - PERSONALIZED RECRUIT FOR IMMEDIATE/DELAY ENLISTMENT (PRIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	130	0	0

Investment Resource Summary:	130	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1509 - Program Resources - Integrated Solutions (PRISMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,789	0	0

Investment Resource Summary:

1,789	0	0
-------	---	---

1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	146	230	0

Investment Resource Summary:

146	230	0
-----	-----	---

1525 - PHD Corporate Information System (PHD CSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	402	502	458

Investment Resource Summary:

402	502	458
-----	-----	-----

1526 - Environment And Safety Applications Management System (ESAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,073	3,166	3,260

Investment Resource Summary:

3,073	3,166	3,260
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1527 - SAS ACTIVITY BASED MANAGEMENT (SASABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	900	900	900

Investment Resource Summary:	900	900	900
-------------------------------------	-----	-----	-----

1530 - ENABLER FRAMEWORK (EF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,865	0	1,000

Investment Resource Summary:	5,865	0	1,000
-------------------------------------	-------	---	-------

1531 - Regional Automated Procurement Invoice Data Base (RAPID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	314	539	553

Investment Resource Summary:	314	539	553
-------------------------------------	-----	-----	-----

1532 - AEGIS Configuration Control and Engineering System (ACCESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,130	1,175	1,190

Investment Resource Summary:	1,130	1,175	1,190
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	23,296	13,001	13,297

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	6,033	4,332	4,455

Investment Resource Summary:	29,329	17,333	17,752
-------------------------------------	--------	--------	--------

1565 - Configuration Based Technical Information Management System (CBTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	29	0	0

Investment Resource Summary:	29	0	0
-------------------------------------	----	---	---

1567 - Heavyweight Inventory Management System (HIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	45	71	86

Investment Resource Summary:	45	71	86
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1569 - Total Workforce Management System (TWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	977	500	500

Investment Resource Summary:	977	500	500
-------------------------------------	-----	-----	-----

1570 - Heavyweight Torpedo Technical Data System (HTTDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	454	452	221

Investment Resource Summary:	454	452	221
-------------------------------------	-----	-----	-----

1573 - Lightweight Torpedo Reliability Information System (LTRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	26	81	64

Investment Resource Summary:	26	81	64
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1575 - PEO AIRCRAFT CARRIERS IDE (IDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	450	450	450

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	450	450	450

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603512N CARRIER SYSTEMS DEVELOPMENT	900	900	900

Investment Resource Summary:	1,800	1,800	1,800
-------------------------------------	-------	-------	-------

1582 - Collaboration at Sea (CAS)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	500	500	500
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	707	0	0

Sub Total:	1,207	500	500
-------------------	-------	-----	-----

Investment Resource Summary:	1,207	500	500
-------------------------------------	-------	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,853	1,169	1,190

Investment Resource Summary:	1,853	1,169	1,190
-------------------------------------	-------	-------	-------

1584 - Combined Enterprise Regional Information (CENTRIXS)

Non-Major

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	105	214	218

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	7,269	7,161	7,192
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	92	92	92

Sub Total:	7,361	7,253	7,284
-------------------	-------	-------	-------

Investment Resource Summary:	7,466	7,467	7,502
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	296	304	313

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	610	618	655
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	197	157	161

Sub Total:	807	775	816
-------------------	-----	-----	-----

Investment Resource Summary:	1,103	1,079	1,129
-------------------------------------	-------	-------	-------

1588 - NATO SEASPARROW Project Office SC Budget (NSPSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	183	188	193

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 ORDNANCE SUPPORT EQUIPMENT	NATO SEASPARROW	262	199	209

Investment Resource Summary:	445	387	402
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	298	303	312

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	6,183	5,996	4,728
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	75	223	228

Sub Total:

6,258	6,219	4,956
-------	-------	-------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	2,749	445	494

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	5,167	2,486

Investment Resource Summary:

9,305	12,134	8,248
-------	--------	-------

1593 - KITTING MANAGEMENT SYSTEM (KITMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	64	0	0

Investment Resource Summary:

64	0	0
----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1595 - TECHNICAL DIRECTIVE STATUS ACCOUNTING (TDSA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	56	0	0

Investment Resource Summary:	56	0	0
-------------------------------------	----	---	---

1596 - ALL WEAPONS INFORMATION SYSTEM (AWIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	6,269	6,690	6,690

Investment Resource Summary:	6,269	6,690	6,690
-------------------------------------	-------	-------	-------

1603 - Business Management System (BMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	33	34	35
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	66	67	75
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	365	371	372

Sub Total:	464	472	482
-------------------	-----	-----	-----

Investment Resource Summary:	604	612	622
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1604 - NAVFAC EDM FDM (EDM/FDM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	620	624	627

Investment Resource Summary:	620	624	627
-------------------------------------	-----	-----	-----

1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	813	824	835

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,917	1,941	1,967

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	206	214

Investment Resource Summary:	2,730	2,971	3,016
-------------------------------------	-------	-------	-------

1608 - Construction Automotive and Special Equipment Management Information System (CASEMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	113	0	0

Investment Resource Summary:	113	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1609 - Civil Engineering Support Management Information System (CESMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	38	0	0

Investment Resource Summary:	38	0	0
-------------------------------------	----	---	---

1610 - DWAS System Costs (DWAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,750	5,865	5,983

Investment Resource Summary:	5,750	5,865	5,983
-------------------------------------	-------	-------	-------

1611 - TOMAHAWK Information System (TOMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	CRUISE MISSILE	1,639	2,957	2,899

Investment Resource Summary:	1,639	2,957	2,899
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1617 - Total Force Manpower Models Reengineering (TFMMR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	280	289	295

RD&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	3,085	2,666	0

Investment Resource Summary:

3,365	2,955	295
-------	-------	-----

1618 - KEY TELEPHONE SYSTEM (KTS) (KTS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	429	485	486

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	80	92	95

Investment Resource Summary:

509	577	581
-----	-----	-----

1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:

2	2	2
---	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1627 - WORKER ALLOCATION PROGRAM (WAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0

Investment Resource Summary:	6	0	0
-------------------------------------	---	---	---

1628 - Waste Evaluation List (WEL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

1633 - Human Capital Digital Dashboard (HCDD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	HULL, MECHANICAL AND ELECTRICAL SUPPORT	75	0	0

Investment Resource Summary:	75	0	0
-------------------------------------	----	---	---

1636 - eTasker System (ETASKER)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	135	90	90

Investment Resource Summary:	135	90	90
-------------------------------------	-----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1639 - Maintenance and Ship Work Planning (MSWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,344	659	659
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	282	1,002	1,002
Sub Total:			2,626	1,661	1,661
Investment Resource Summary:			2,626	1,661	1,661

1644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	880	1,189	1,567
Investment Resource Summary:			880	1,189	1,567

1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,265	1,437	1,385
Investment Resource Summary:			1,265	1,437	1,385

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1646 - Medical Readiness Reporting System (MRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,376	1,700	1,800

Investment Resource Summary:	1,376	1,700	1,800
-------------------------------------	-------	-------	-------

1647 - Wide Area Work Flow (WAWF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	443	400	339
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	612	0	0

Sub Total:	1,055	400	339
-------------------	-------	-----	-----

Investment Resource Summary:	1,055	400	339
-------------------------------------	-------	-----	-----

1650 - Document Management 2 (DM2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	203	206	210

Investment Resource Summary:	203	206	210
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	7,380	6,826	6,168

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	0	4,388	0
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	108	16	0

Sub Total:

108	4,404	0
-----	-------	---

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,623	2,605	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604766M MARINE CORPS DATA SYSTEMS	0	1,650	0

Sub Total:

2,623	4,255	0
-------	-------	---

Investment Resource Summary:

10,111	15,485	6,168
--------	--------	-------

1656 - CLINGER COHEN AUTHORITY COMPLIANCE (CCA)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	444	0	0

Investment Resource Summary:

444	0	0
-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1658 - NEDU BUDGET & ADMINISTRATIVE DATABASE SYSTEM (FBADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	35	0	0

Investment Resource Summary:	35	0	0
-------------------------------------	----	---	---

1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	125	0	0

Investment Resource Summary:	125	0	0
-------------------------------------	-----	---	---

1663 - Legacy Infrastructure Management Enterprise (LIME)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	6,246	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	11,701	0	0

Sub Total:	17,947	0	0
-------------------	--------	---	---

Investment Resource Summary:	17,947	0	0
-------------------------------------	--------	---	---

1665 - Briefing Display System (BDS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	150	0

Investment Resource Summary:	0	150	0
-------------------------------------	---	-----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1668 - Facilities and Equipment Management System (FEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	481	286	286
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,030	1,019	1,051
Sub Total:			1,511	1,305	1,337
Investment Resource Summary:			1,511	1,305	1,337

1670 - Pre and Post Payroll Processes (PPPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	285	263	264
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	92	341	348
Sub Total:			377	604	612
Investment Resource Summary:			377	604	612

1671 - Automated Training Management System (ATMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	162	307	291
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	564	469	480
Sub Total:			726	776	771
Investment Resource Summary:			726	776	771

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	60	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	70	192	196

Sub Total:

	130	192	196
--	-----	-----	-----

Investment Resource Summary:

	130	192	196
--	-----	-----	-----

1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,875	6,736	6,872

Investment Resource Summary:

	3,875	6,736	6,872
--	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	417	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,937	5,160	4,642
Sub Total:			5,354	5,160	4,642

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	2,371	0	0
Investment Resource Summary:			7,725	5,160	4,642

1683 - Customer Relationship Management - Solution (CRM-S)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	930	967	1,006
Investment Resource Summary:			930	967	1,006

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	127	111	114
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	99	0	0
Sub Total:			226	111	114
Investment Resource Summary:			226	111	114

1692 - Specialized Infrastructure Data Enterprise Reporting System (SPIDERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	527	270	277
Investment Resource Summary:			527	270	277

1694 - ACCOMMODATION STORAGE (ACCOM STOR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	79	69	71
Investment Resource Summary:			79	69	71

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1697 - CUSTOMER NOTEBOOK (CNBOOK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	64	61	0

Investment Resource Summary:	64	61	0
-------------------------------------	----	----	---

1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	72,278	81,153	74,953

Investment Resource Summary:	72,278	81,153	74,953
-------------------------------------	--------	--------	--------

1703 - Logistics Common Operating Picture (LOGCOP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	607	643	682

Investment Resource Summary:	607	643	682
-------------------------------------	-----	-----	-----

1705 - HEADQUARTERS DOCUMENT MANAGEMENT SYSTEM (HQDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	100	98	100

Investment Resource Summary:	100	98	100
-------------------------------------	-----	----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1711 - ENCHILADA (E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	813	542	419
Investment Resource Summary:			813	542	419

1713 - PACFLT Fleet Command Centers (FCC)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,294	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,288	0	0
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	474	0	0
Sub Total:			3,056	0	0
Investment Resource Summary:			3,056	0	0

1714 - Joint Message Handling System (JMHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	711	0	0
Investment Resource Summary:			711	0	0

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1718 - PACFLT Financial Management Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	68	70	71

Investment Resource Summary:	68	70	71
-------------------------------------	----	----	----

1725 - SYMIS COMPACFLT (SYMIS-PAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	23,644	24,480	24,824

Investment Resource Summary:	23,644	24,480	24,824
-------------------------------------	--------	--------	--------

1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	15,476	13,738	12,409

Investment Resource Summary:	15,476	13,738	12,409
-------------------------------------	--------	--------	--------

1741 - ACQUISITION TRACKING SYSTEM (ATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	127	39	40

Investment Resource Summary:	127	39	40
-------------------------------------	-----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1744 - ONLINE SHIPPING PROCESS (OSP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	118	86	43

Investment Resource Summary:	118	86	43
-------------------------------------	-----	----	----

1747 - Regional Shore Installation Management System (RSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,199	4,461	4,593

Investment Resource Summary:	4,199	4,461	4,593
-------------------------------------	-------	-------	-------

1750 - MPT&E COOP (COOP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	1,307	1,200

Investment Resource Summary:	0	1,307	1,200
-------------------------------------	---	-------	-------

1754 - ERP Web - Environmental (ERP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	412	424	451

Investment Resource Summary:	412	424	451
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1757 - ENTERPRISE TRAINING RESOURCE MANAGER SYSTEM (ETRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	605	254	262

Investment Resource Summary:	605	254	262
-------------------------------------	-----	-----	-----

1772 - Millington Data Center (Mill DC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,996	1,245	677

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,416	1,920	315

Investment Resource Summary:	3,412	3,165	992
-------------------------------------	-------	-------	-----

1784 - Infrastructure Business Operations Navy/Navair/NAWC Support (IBONS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	707	716	729

Investment Resource Summary:	707	716	729
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,701	3,402	3,234

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,665	1,416	1,334
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	4,566	250	250
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	818	1,024	934

Sub Total:

7,049	2,690	2,518
-------	-------	-------

Investment Resource Summary:

9,750	6,092	5,752
-------	-------	-------

1836 - High Performance Computing (HPC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,326	1,100	1,020

Investment Resource Summary:

1,326	1,100	1,020
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1841 - Defense Switched Network (DSN) (DSN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	484	620	631

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	105	105	105
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	130	133	135

Sub Total:

	235	238	240
--	-----	-----	-----

Investment Resource Summary:

	719	858	871
--	-----	-----	-----

1842 - Defense Red Switch Network (DRSN) (DRSN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	2,312	2,258	2,227
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	2	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	182	0	0

Sub Total:

	2,496	2,258	2,227
--	-------	-------	-------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	600	1,620

Investment Resource Summary:

	2,496	2,858	3,847
--	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,424	2,292	2,347

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,795	2,735	2,770
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	427	1,301	1,325
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	25	428	483
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,312	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	70	71	72
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	177	309	314
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,353	4,017	4,093
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	481	668	680
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	348	358	369
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	127	128
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	48	0	0

Sub Total:	13,036	10,014	10,234
-------------------	--------	--------	--------

Investment Resource Summary:	14,460	12,306	12,581
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,631	1,586	1,411
OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	200	200	200
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,332	1,350	1,350
Sub Total:			3,163	3,136	2,961
Investment Resource Summary:			3,163	3,136	2,961

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1845 - Base Communications Office (BCO) (BCO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	16,392	16,277	16,342

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	2,834	2,676	2,730

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	6,449	6,047	6,105
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	573	1,482	1,493
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	278	166	166
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	365	813	828
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,136	2,614	2,541
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	26	22	22
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	319	137	142
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	555	573	546
OPR & MAINT	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	42	43	45
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	226	206	209
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	645	658	667
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	948	722	747
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	34	34	37
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	229	4	4
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,311	1,247	874
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	49,649	35,120	33,340
Sub Total:			63,785	49,888	47,766
Procurement			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	2,775	1,165	1,480

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

85,786	70,006	68,318
--------	--------	--------

1847 - Telephone Switch (TS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,174	7,667	7,171

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,377	1,601	1,562
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,122	206	220

Sub Total:

5,499	1,807	1,782
-------	-------	-------

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	6,046	6,362	5,454

Investment Resource Summary:

17,719	15,836	14,407
--------	--------	--------

1848 - Central Exchange (Centrex) (Centrex)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,779	3,253	3,308

Investment Resource Summary:

3,779	3,253	3,308
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1851 - Private Branch Exchange (PBX) (PBX)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,266	1,231	1,253

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	39	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10	0	0

Sub Total:	49	0	0
-------------------	----	---	---

Investment Resource Summary:	1,315	1,231	1,253
-------------------------------------	-------	-------	-------

1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	561	532	541

Investment Resource Summary:	561	532	541
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) (DISN)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	1	1

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	257,615	212,335	238,590
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	248	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,445	660	680
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3,245	2,433	1,996
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	906	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	174	30,060	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	14,700	0	0

Sub Total: 280,333 245,488 241,266

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603582N COMBAT SYSTEM INTEGRATION	0	274	283

Investment Resource Summary: 280,333 245,763 241,550

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1865 - NPC Messaging Services (NMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	287	595	622

Investment Resource Summary:

287	595	622
-----	-----	-----

1868 - NAVY MISSION PLANNING SYSTEM (NavMPS)

Non-Major

GIG Category:

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL MISSION PLANNING SYSTEMS	3,330	3,162	3,645

Investment Resource Summary:

3,330	3,162	3,645
-------	-------	-------

1876 - Activity Based Cost Tracker (ABCT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	125	125	125

Investment Resource Summary:

125	125	125
-----	-----	-----

1877 - AIR 4.2 Cost Analysis Data Distribution System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	90	114	120

Investment Resource Summary:

90	114	120
----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	673	1,218	1,376

Investment Resource Summary:	673	1,218	1,376
-------------------------------------	-----	-------	-------

1955 - DATA SUBSCRIPTIONS (DATASUB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	969	986	986

Investment Resource Summary:	969	986	986
-------------------------------------	-----	-----	-----

1956 - LOCAL DEPOT MAINTENANCE SYSTEM (LDMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	575	1,337	1,341

Investment Resource Summary:	575	1,337	1,341
-------------------------------------	-----	-------	-------

1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	21,244	24,674	24,219

Investment Resource Summary:	21,244	24,674	24,219
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1958 - NATIONAL HELP DESK (NHD)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,081	2,062	2,152

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	319	714	714

Investment Resource Summary:	2,400	2,776	2,866
-------------------------------------	-------	-------	-------

1961 - Employee Central Training Management System (ECTMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	157	157	157

Investment Resource Summary:	157	157	157
-------------------------------------	-----	-----	-----

1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	3,853	5,206	5,259
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	725	736	748

Sub Total:	4,578	5,942	6,007
-------------------	-------	-------	-------

Investment Resource Summary:	4,578	5,942	6,007
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1963 - Electronic Storage and Retrieval System (ESRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	100	210	210

Investment Resource Summary:	100	210	210
-------------------------------------	-----	-----	-----

1964 - INCENTIVE AWARDS (IA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6	6	6

Investment Resource Summary:	6	6	6
-------------------------------------	---	---	---

1965 - Depot Bill of Material (DEPBOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6	0	0

Investment Resource Summary:	6	0	0
-------------------------------------	---	---	---

1966 - Correspondence Tracking System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	47	47	47

Investment Resource Summary:	47	47	47
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1970 - North Island CPMRO System (NICMPRO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	612	671	736

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	399	548	448
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	328	305	370

Sub Total:	727	853	818
-------------------	-----	-----	-----

Investment Resource Summary:	1,339	1,524	1,554
-------------------------------------	-------	-------	-------

1971 - Electronic Continual Analysis & Metrics (eCAM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	500	531	531

Investment Resource Summary:	500	531	531
-------------------------------------	-----	-----	-----

1972 - Team Work Plan Automation Module (TWPAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	168	181	179

Investment Resource Summary:	168	181	179
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1973 - Calibration Standard Asset Management System (CSAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	502	412	425

Investment Resource Summary:	502	412	425
-------------------------------------	-----	-----	-----

1977 - Comptroller Document Management System (CDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,441	720	736

Investment Resource Summary:	1,441	720	736
-------------------------------------	-------	-----	-----

1980 - Fleet and Family Support Mgmt Info System (FMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	673	669	0

Investment Resource Summary:	673	669	0
-------------------------------------	-----	-----	---

1981 - Pass and ID Decal System ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	52	209	209

Investment Resource Summary:	52	209	209
-------------------------------------	----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1982 - Badge Authorization Visit Request (BAVR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	52	54	54

Investment Resource Summary:	52	54	54
-------------------------------------	----	----	----

1987 - Navy Enterprise Transportation (NET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,600	2,600	2,600

Investment Resource Summary:	2,600	2,600	2,600
-------------------------------------	-------	-------	-------

1989 - CNIC IT Office Automation (CNI01)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	959	1,201	1,168

Investment Resource Summary:	959	1,201	1,168
-------------------------------------	-----	-------	-------

1991 - CNIC IT Software Infrastructure (CNI02)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,444	1,408	1,403

Investment Resource Summary:	1,444	1,408	1,403
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1993 - UNIFORM ADP - INVENTORY CONTROL POINTS (UADPS-ICP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	11,132	0	0

Investment Resource Summary:	11,132	0	0
-------------------------------------	--------	---	---

1994 - CNIC Accounting (CNI04)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	36	48	45

Investment Resource Summary:	36	48	45
-------------------------------------	----	----	----

1995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	7,792	7,343	6,479

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	46	0	0

Investment Resource Summary:	7,838	7,343	6,479
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1996 - CNIC Manpower/Billets (CNI05)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	907	941	975

Investment Resource Summary:	907	941	975
-------------------------------------	-----	-----	-----

2000 - CNIC Financial Mgmt Systems ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	153	147	147

Investment Resource Summary:	153	147	147
-------------------------------------	-----	-----	-----

2004 - CNIC Payroll (CNI08)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	206	228	223

Investment Resource Summary:	206	228	223
-------------------------------------	-----	-----	-----

2012 - CNIC Housing (CNI12)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	179	158	153

Investment Resource Summary:	179	158	153
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2015 - CNIC Inventory Mgmt/Procurement (CNI13)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	378	267	254

Investment Resource Summary:	378	267	254
-------------------------------------	-----	-----	-----

2016 - CNIC Public Safety/Security (CNI14)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	210	213	0

Investment Resource Summary:	210	213	0
-------------------------------------	-----	-----	---

2018 - CNIC Travel Tools (CNI17)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	594	640	625

Investment Resource Summary:	594	640	625
-------------------------------------	-----	-----	-----

2024 - CNIC Supply Tools (CNI20)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,853	896	869

Investment Resource Summary:	1,853	896	869
-------------------------------------	-------	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2026 - CNIC IT Messaging (CNI22)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	715	786	772

Investment Resource Summary:	715	786	772
-------------------------------------	-----	-----	-----

2027 - CNIC Communications/Radar ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	70	63	52

Investment Resource Summary:	70	63	52
-------------------------------------	----	----	----

2028 - CNIC IT Management (CNI24)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	29,181	31,644	28,974

Investment Resource Summary:	29,181	31,644	28,974
-------------------------------------	--------	--------	--------

2030 - CNIC Air Ops (CNI26)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	290	341	340

Investment Resource Summary:	290	341	340
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2033 - CNIC Public Safety (CNI27)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	178	203	224

Investment Resource Summary:	178	203	224
-------------------------------------	-----	-----	-----

2034 - CNIC Knowledge Mgmt/Reference ()

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	160	163	167

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,453	1,676	1,632

Investment Resource Summary:	1,613	1,839	1,799
-------------------------------------	-------	-------	-------

2036 - CNIC Education/Training (CNI29)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	285	280	242

Investment Resource Summary:	285	280	242
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2045 - VIDEO TELECONFERENCING (VTC)

Non-Major

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,505	5,518	4,976

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	722	707	408
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,249	849	860
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,901	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	366	325	360
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	282	180	204
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,580	0	0
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	24	24	24
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,315	2,962	1,619
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,703	451	541
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,735	877	895
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,203	570	581

Sub Total:	15,080	6,945	5,492
-------------------	--------	-------	-------

Investment Resource Summary:	21,585	12,463	10,468
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2046 - CNIC Administrative Tools (CNI35)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	136	3,314	3,176

Investment Resource Summary:	136	3,314	3,176
-------------------------------------	-----	-------	-------

2047 - CNIC Other (CNI38)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,506	2,482	2,446

Investment Resource Summary:	4,506	2,482	2,446
-------------------------------------	-------	-------	-------

2049 - Maintenance Figure of Merit (MFOM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20,695	1,382	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	16,895	15,510

Sub Total:	20,695	18,277	15,510
-------------------	--------	--------	--------

Investment Resource Summary:	20,695	18,277	15,510
-------------------------------------	--------	--------	--------

2053 - Navy Integrated Call Center (NICC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	741	746	758

Investment Resource Summary:	741	746	758
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2054 - Technical Assistance for Repairables Processing (TARP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	107	110	114
Investment Resource Summary:			107	110	114

2056 - Total Asset Visibility (TAV)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	609	0	0
Investment Resource Summary:			609	0	0

2057 - Navy Electronic Commerce Online (NECO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,241	1,093	1,111
Investment Resource Summary:			1,241	1,093	1,111

2058 - Quality Assurance and Self Assessment (QASA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	111	180	180
Investment Resource Summary:			111	180	180

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2059 - Re-engineered Maritime Allowance Develop (ReMAD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,898	1,913	1,943

Investment Resource Summary:

1,898	1,913	1,943
-------	-------	-------

2060 - Supply Discrepancy Reporting (SDR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	379	379	386

Investment Resource Summary:

379	379	386
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2062 - Academic and Professional Accredited Edu (AEEE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	874	888	908

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	19,080	19,407	18,401
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	4	4	4

Sub Total:

19,084	19,411	18,405
--------	--------	--------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	EDUCATION SUPPORT EQUIPMENT	0	2,197	1,899

Investment Resource Summary:

19,958	22,496	21,212
--------	--------	--------

2065 - Explosives Safety Siting Module (ESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	280	280	280

Investment Resource Summary:

280	280	280
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2072 - Hazard Abatement Database On Line (HA Dbase)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	60	30	0
Investment Resource Summary:			60	30	0

2073 - Legacy Applications Migration Data Base (LAMDB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	143	146	149

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140
Investment Resource Summary:			283	286	289

2074 - NAVFAC Acquisition Center for Training Web Site (NFACT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	58	58	59
Investment Resource Summary:			58	58	59

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2078 - Navy Installation Restoration Information System (NIRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	675	675

Investment Resource Summary:	0	675	675
-------------------------------------	---	-----	-----

2079 - Personnel Info System for Training, Operations, Legal (PISTOL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	11	11	11

Investment Resource Summary:	11	11	11
-------------------------------------	----	----	----

2083 - SPAWAR CORPORATE DATABASE SYSTEM (SCDBS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,723	1,672	1,672

Investment Resource Summary:	1,723	1,672	1,672
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2089 - Labor Management Support Information System (LMSIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,715	1,824	1,920

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	674	796	815

Investment Resource Summary:

2,389	2,620	2,735
-------	-------	-------

2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	150	154	157

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	707	723	717

Investment Resource Summary:

857	877	874
-----	-----	-----

2092 - SPAWAR Performance and Compensation Management System (SPCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	426	857	911

Investment Resource Summary:

426	857	911
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2093 - Citrix Legacy Corporate Applications (CORPAPPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	11	0	0

Investment Resource Summary:	11	0	0
-------------------------------------	----	---	---

2128 - Marine Corps Recruiting Information Supp Sys (MCRISS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,627	3,629	3,776

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	196	100	80

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,582	1,330	147

Investment Resource Summary:	5,405	5,059	4,003
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2134 - TACTICAL DATA NETWORK (TDN)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	750	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	0	1,000	0

Investment Resource Summary:	0	1,750	0
-------------------------------------	---	-------	---

2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	216	221
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	152	1,919	1,887

Sub Total:	152	2,135	2,108
-------------------	-----	-------	-------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	200	717	2,687

Investment Resource Summary:	352	2,852	4,795
-------------------------------------	-----	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	4,209	5,269	7,468

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	8,370	9,562	9,172

Investment Resource Summary:	12,579	14,831	16,640
-------------------------------------	--------	--------	--------

2166 - Advanced Field Artillery Tactical Data System (AFATDS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,157	1,560	3,549

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	11,346	2,487	2,545

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	5,055	0	1,959

Investment Resource Summary:	19,558	4,047	8,053
-------------------------------------	--------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2209 - E-6 SGML Management Program (E-6 SMP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	31	107	110

Investment Resource Summary:	31	107	110
-------------------------------------	----	-----	-----

2226 - Manpower Models (MCMODS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,511	3,560	3,248

Investment Resource Summary:	2,511	3,560	3,248
-------------------------------------	-------	-------	-------

2248 - Automated COSAL Improvement Program (ACIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	77	70	72

Investment Resource Summary:	77	70	72
-------------------------------------	----	----	----

2249 - Boiler Inspection Repair Management Info (BIRMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	HULL, MECHANICAL AND ELECTRICAL SUPPORT	75	0	0

Investment Resource Summary:	75	0	0
-------------------------------------	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2250 - Chemical Biological Radiological Defense (CBRD INFO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	131	68	69

Investment Resource Summary:	131	68	69
-------------------------------------	-----	----	----

2251 - VERA SMART CALL ACCOUNTING (VMAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	60	0	0

Investment Resource Summary:	60	0	0
-------------------------------------	----	---	---

2254 - Chemical Biological Radiological Operating Space Item Mgmt System (CBR OSIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	243	0	0

Investment Resource Summary:	243	0	0
-------------------------------------	-----	---	---

2255 - Product Quality Deficiency Report Interservice Interface (PQDR II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	16	16	16

Investment Resource Summary:	16	16	16
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2258 - Technical Support Services (TSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	95	108	109

Investment Resource Summary:	95	108	109
-------------------------------------	----	-----	-----

2263 - Advanced Interactive Management Technology Center (AIMTC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	277	130	133

Investment Resource Summary:	277	130	133
-------------------------------------	-----	-----	-----

2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	228	237	242

Investment Resource Summary:	228	237	242
-------------------------------------	-----	-----	-----

2268 - Advanced Technical Information Support (ATIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	32	111	114
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	77	255	96

Sub Total:	109	366	210
-------------------	-----	-----	-----

Investment Resource Summary:	109	366	210
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2271 - Electronic Document Management System (EDMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	101	112	116

Investment Resource Summary:	101	112	116
-------------------------------------	-----	-----	-----

2272 - Electronic Engineering Forms (EFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	33	38	39

Investment Resource Summary:	33	38	39
-------------------------------------	----	----	----

2273 - Fleet Maintenance Data (FMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	350	358	363

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	LCAC SLEP	376	791	809

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	993	1,013	876

Investment Resource Summary:	1,719	2,162	2,048
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2325 - PEO IWS Communicator (IWS Comm)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	372	390	410

Investment Resource Summary:	372	390	410
-------------------------------------	-----	-----	-----

2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	555	426	430

Investment Resource Summary:	555	426	430
-------------------------------------	-----	-----	-----

2329 - Submarine Non-Tactical Application Delivery Interface System (SNADIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 ORDNANCE SUPPORT EQUIPMENT	SUBMARINE TRAINING DEVICE MODS	848	0	0

Investment Resource Summary:	848	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2331 - Shop Workload Management System (SWMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	300	300	200

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	107	127	143

Investment Resource Summary:

	407	427	343
--	-----	-----	-----

2334 - UNNPI Electronic Engineering Forms (UEFORMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	117	117	128
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	96	138	141

Sub Total:

	213	255	269
--	-----	-----	-----

Investment Resource Summary:

	213	255	269
--	-----	-----	-----

2336 - NAVSEA PUBLIC WEBSITE (NSWEB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	83	0	0

Investment Resource Summary:

	83	0	0
--	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2361 - Shop Store Catalog (SSC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	44	0	0

Investment Resource Summary:	44	0	0
-------------------------------------	----	---	---

2366 - RAM Shipping (RAM Ship)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	39	0	0

Investment Resource Summary:	39	0	0
-------------------------------------	----	---	---

2374 - Plug and Adapter (PLUG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	6	0	0

Investment Resource Summary:	6	0	0
-------------------------------------	---	---	---

2380 - enhanced Management Information System (eMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	459	647	0

Investment Resource Summary:	459	647	0
-------------------------------------	-----	-----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2381 - Incentive Pay System (IPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	0	0

Investment Resource Summary:	12	0	0
-------------------------------------	----	---	---

2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	32	33	34

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	85	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	593	1,018	1,038

Sub Total:	678	1,018	1,038
-------------------	-----	-------	-------

Investment Resource Summary:	710	1,051	1,072
-------------------------------------	-----	-------	-------

2388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	45	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	827	0	0

Sub Total:	872	0	0
-------------------	-----	---	---

Investment Resource Summary:	872	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,150	0	0

Investment Resource Summary:	2,150	0	0
-------------------------------------	-------	---	---

2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	2,153	1,469	2,215

Investment Resource Summary:	2,153	1,469	2,215
-------------------------------------	-------	-------	-------

2393 - Electronic Project Generator (EPG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	560	560	560

Investment Resource Summary:	560	560	560
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2397 - Recruit Training (Recruit Trainin)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	89	115	118
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	435	371	324
Sub Total:			524	486	442
Investment Resource Summary:			524	486	442

2401 - CONSULTING CONTRACT INITIATIVES (CONSULT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,171	1,272	1,294
Investment Resource Summary:			1,171	1,272	1,294

2405 - NMCI ACCOUNT MANAGEMENT SYSTEM (NAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	52	0	0
Investment Resource Summary:			52	0	0

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2408 - United Services Military Apprenticeship (USMAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	60	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	25	25	24
Sub Total:			85	25	24
Investment Resource Summary:			85	25	24

2414 - Marine Corps Training Information Management System (MCTIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,148	1,373	3,551
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	2,585	1,640
Sub Total:			3,148	3,958	5,191

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	74	206	212

RD&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	746	0	656
Investment Resource Summary:			3,968	4,164	6,059

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2423 - Total Force Readiness Individual Workplan (TFR IWP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,830	1,731	1,733

Investment Resource Summary:	1,830	1,731	1,733
-------------------------------------	-------	-------	-------

2425 - Automated Financial Information System (AFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,223	1,115	1,120

Investment Resource Summary:	1,223	1,115	1,120
-------------------------------------	-------	-------	-------

2427 - Technical Data Website NATEC (TMAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	248	259	257
OPR & MAINT	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	868	1,510	1,530

Sub Total:	1,116	1,769	1,787
-------------------	-------	-------	-------

Investment Resource Summary:	1,116	1,769	1,787
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2428 - Warehouse Analytical Reporting System (WARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	250	250	250

Investment Resource Summary:	250	250	250
-------------------------------------	-----	-----	-----

2432 - Technical Data Center (TDC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	115	115	115
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	100	100	100

Sub Total:	215	215	215
-------------------	-----	-----	-----

Investment Resource Summary:	215	215	215
-------------------------------------	-----	-----	-----

2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	71	75	0

Investment Resource Summary:	71	75	0
-------------------------------------	----	----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2439 - Calibration Automation and Readiness Reporting (METBENCH)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	0	941	1,575
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	953	1,095	1,095
Sub Total:			953	2,036	2,670
Investment Resource Summary:			953	2,036	2,670

2442 - Carrier Team One / Sub Team One Portal (CT1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	12	13	13
Investment Resource Summary:			12	13	13

2443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	513	254	254
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	177	298	298
Sub Total:			690	552	552
Investment Resource Summary:			690	552	552

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	74	30	30

Investment Resource Summary:	74	30	30
-------------------------------------	----	----	----

2446 - SUBMARINE MAINTENANCE MONITORING INFORMATION SYSTEM (SMMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	736	718	718

Investment Resource Summary:	736	718	718
-------------------------------------	-----	-----	-----

2449 - HRAS (HR1)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	3,157	3,255	3,393

Investment Resource Summary:	3,157	3,255	3,393
-------------------------------------	-------	-------	-------

2450 - HUMAN RES RPT(HRRS) (HRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	227	243	254

Investment Resource Summary:	227	243	254
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2452 - HR PORTAL (PORTAL) (PORTAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	258	289	303
Investment Resource Summary:			258	289	303

2453 - Naval Criminal Investigative Service Operations (NCIS OPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	6,665	6,702
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	9,838	0	0
Sub Total:			9,838	6,665	6,702
Investment Resource Summary:			9,838	6,665	6,702

2455 - Judge Advocate General Personnel System (JAGPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	506	182	185
Investment Resource Summary:			506	182	185

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2459 - Internet-Based Budget Execution Tracking (iBETS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	51	0	0

Investment Resource Summary:	51	0	0
-------------------------------------	----	---	---

2461 - NAVAIR Obligations Database (NOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	249	268	232

Investment Resource Summary:	249	268	232
-------------------------------------	-----	-----	-----

2462 - New DoN Disclosure Database (New DND2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	49	49	49

Investment Resource Summary:	49	49	49
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2468 - Disclosure Portal (Disclosure)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	111	62	63

Investment Resource Summary:	111	62	63
-------------------------------------	-----	----	----

2473 - Navy IPO Public Webpage (NIPO WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	53	53	53

Investment Resource Summary:	53	53	53
-------------------------------------	----	----	----

2482 - DOD Information Technology Portfolio Repository (DITPR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,985	2,004	1,820

Investment Resource Summary:	1,985	2,004	1,820
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2483 - DON CIO DADMS (CIODADMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,357	725	554

Investment Resource Summary:	1,357	725	554
-------------------------------------	-------	-----	-----

2485 - BCNR Tracking System (BCNR_TS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	14	15
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	121	120	121

Sub Total:	135	134	136
-------------------	-----	-----	-----

Investment Resource Summary:	135	134	136
-------------------------------------	-----	-----	-----

2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	98	95	95

Investment Resource Summary:	98	95	95
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	14	15

Investment Resource Summary:	14	14	15
-------------------------------------	----	----	----

2490 - OGC Public Websites (OGC-PW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5	7	7

Investment Resource Summary:	5	7	7
-------------------------------------	---	---	---

2491 - SECRETARY OF THE NAVY PORTAL (PORTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	919	927	935

Investment Resource Summary:	919	927	935
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	578	542	556

Investment Resource Summary:	578	542	556
-------------------------------------	-----	-----	-----

2493 - OGC Online (OGCONLINE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	769	1,111	1,151

Investment Resource Summary:	769	1,111	1,151
-------------------------------------	-----	-------	-------

2494 - NAVAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	257	301	307

Investment Resource Summary:	257	301	307
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2495 - FLEET HOME TOWN NEWS CENTER (FHTNC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	96	158	163

Investment Resource Summary:	96	158	163
-------------------------------------	----	-----	-----

2497 - COUNCIL OF REVIEW BOARDS SYSTEM (S/CORB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	138	141	144
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	220	89	0

Sub Total:	358	230	144
-------------------	-----	-----	-----

Investment Resource Summary:	358	230	144
-------------------------------------	-----	-----	-----

2540 - Office of Process, Technology, and Innovation (OPTI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	399	407	416

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,020	1,743	1,775

Investment Resource Summary:	3,419	2,150	2,191
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2547 - Automated Badging System (ABS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

2548 - Automated Quality Assurance (AQUA32)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

2572 - Pre-Expended Bin (PEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

2575 - Web QPS (QPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2584 - Standard Tooling (STDT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

2587 - Technical Information Management System (TIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	32	3	2

Investment Resource Summary:	32	3	2
-------------------------------------	----	---	---

2590 - Trident Planned Equipment Replacement (Triper)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

2598 - Waste Tracking (WTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (N)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	SUB PERISCOPES & IMAGING EQUIP	3	3	4
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SUBMARINE SUPPORT EQUIPMENT PROG	3	3	4
Sub Total:			6	6	8
Investment Resource Summary:			6	6	8

2608 - Integrated Production Management System (IPMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	54	56	58
Investment Resource Summary:			54	56	58

2610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	92	92	92
Investment Resource Summary:			92	92	92

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2611 - Base Telephone Office Account Summary Database (BTOAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	23	23	24

Investment Resource Summary:	23	23	24
-------------------------------------	----	----	----

2612 - Aviation Maintenance Training Continuum System/Computer Based Training Systems Initiative (AMTCS/CBTSI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	2,535	2,530	571

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	137	186	777

Investment Resource Summary:	2,672	2,716	1,348
-------------------------------------	-------	-------	-------

2614 - Navy Department Awards Web Service (NDAWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	510	520	530

Investment Resource Summary:	510	520	530
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2615 - Congressional Information Management System (CIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	80	220	224

Investment Resource Summary:	80	220	224
-------------------------------------	----	-----	-----

2616 - HQWEB Services (HQWEB)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,152	2,813	2,866

Investment Resource Summary:	2,152	2,813	2,866
-------------------------------------	-------	-------	-------

2620 - Corporate Applications (Corp Apps)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	8,258	8,957	8,957

Investment Resource Summary:	8,258	8,957	8,957
-------------------------------------	-------	-------	-------

2626 - SSP Requirements Information System (REMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	343	347	0

Investment Resource Summary:	343	347	0
-------------------------------------	-----	-----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,015	2,577	2,759
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	1	0
Sub Total:			2,015	2,578	2,759

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	3,843	384	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	721	0	431

Investment Resource Summary:	6,579	2,962	3,190
-------------------------------------	-------	-------	-------

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	255	3,090	1,549
OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	1	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	15	0	0
Sub Total:			271	3,090	1,549

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	10,249	14,576	0
PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	0	119
Sub Total:			10,249	14,576	119

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	4,584	1,352	1,060
Investment Resource Summary:			15,104	19,018	2,728

2630 - TECHNICAL SURVEILLANCE COUNTERMEASURES (TSCM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2	0	0
Investment Resource Summary:			2	0	0

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	413	876	4,380
OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	37	33	353
Sub Total:			450	909	4,733

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	16,565	10,477	6,380
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER \$5 MILLION (COMM & ELEC)	5,051	0	0
PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	164	0	449
Sub Total:			21,780	10,477	6,829

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	269	288	379
Investment Resource Summary:			22,499	11,674	11,941

2634 - HR SYSTEMS (HR SYSTEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	431	329	334
Investment Resource Summary:			431	329	334

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2635 - Corrosion Control Information Management System (CCIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	158	162	167

Investment Resource Summary:	158	162	167
-------------------------------------	-----	-----	-----

2636 - Intergrated Modernization Planning for Aircraft Carriers (IMPAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	315	325	334

Investment Resource Summary:	315	325	334
-------------------------------------	-----	-----	-----

2637 - Maintenance Availability Management System (MAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	315	325	334

Investment Resource Summary:	315	325	334
-------------------------------------	-----	-----	-----

2642 - COLLABORATION AND EXECUTION (CNE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,078	3,030	2,772

Investment Resource Summary:	2,078	3,030	2,772
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2644 - INSTALLATION MANAGEMENT OFFICE INTEGRATED ENTERPRISE TOOL (IMONET)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	28	184	184

Investment Resource Summary:	28	184	184
-------------------------------------	----	-----	-----

2645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	39	68	59

Investment Resource Summary:	39	68	59
-------------------------------------	----	----	----

2653 - BRAC Management Information System (BRACMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	825	825	825

Investment Resource Summary:	825	825	825
-------------------------------------	-----	-----	-----

2654 - INFORMATION MANAGEMENT (IM - NAVAUD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,737	1,811	1,631

Investment Resource Summary:	1,737	1,811	1,631
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	21	0	0

Investment Resource Summary:	21	0	0
-------------------------------------	----	---	---

2656 - CONGRESSIONAL QUARTERLY ONLINE (CQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	77	80	83

Investment Resource Summary:	77	80	83
-------------------------------------	----	----	----

2657 - IT SUPPORT (IT SUPPORT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	58	59	60

Investment Resource Summary:	58	59	60
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2662 - FMO Applications Website, ASN (FM&C) (FMO SYSTEMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	225	229	236

Investment Resource Summary:	225	229	236
-------------------------------------	-----	-----	-----

2663 - INFORMATION MANAGEMENT (INFORMATION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3	2	2
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	110	579	594

Sub Total:	113	581	596
-------------------	-----	-----	-----

Investment Resource Summary:	113	581	596
-------------------------------------	-----	-----	-----

2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	63	64	68

Investment Resource Summary:	63	64	68
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2668 - Information Management (IM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	930	435	329

Investment Resource Summary:	930	435	329
-------------------------------------	-----	-----	-----

2682 - Gartner Group TCO Manager (GGTM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	1	0

Investment Resource Summary:	0	1	0
-------------------------------------	---	---	---

2683 - SLIM SUITE (SLIM SUITE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	27	27

Investment Resource Summary:	0	27	27
-------------------------------------	---	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2684 - Hardware and Software (EQUIP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	114	116	118

Investment Resource Summary:	114	116	118
-------------------------------------	-----	-----	-----

2685 - Corporate Incentive Pay Application (CIPA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	111	114	117

Investment Resource Summary:	111	114	117
-------------------------------------	-----	-----	-----

2686 - Dahlgren Resource Allocation Tracking System. (DRATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	349	453	457

Investment Resource Summary:	349	453	457
-------------------------------------	-----	-----	-----

2687 - NSWCCD Locator (NSWCDD LOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	111	114	117

Investment Resource Summary:	111	114	117
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2689 - Warfare Center Information Tool (WCIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	534	600	618

Investment Resource Summary:	534	600	618
-------------------------------------	-----	-----	-----

2690 - Remedy Action Request System (Remedy AR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	146	147	147

Investment Resource Summary:	146	147	147
-------------------------------------	-----	-----	-----

2691 - Online Computer Information Exchange (OCIE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	667	555	430

Investment Resource Summary:	667	555	430
-------------------------------------	-----	-----	-----

2692 - Management Support and Data Analysis (MSADA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	150	150	150

Investment Resource Summary:	150	150	150
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Procurement

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	1,769	1,919	2,150

RDT&E

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604558N NEW DESIGN SSN	404	407	414

Investment Resource Summary:	2,173	2,326	2,564
-------------------------------------	-------	-------	-------

2695 - Surface Missile System Maintenance Data System (SMSMD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,893	1,876	1,918

Investment Resource Summary:	1,893	1,876	1,918
-------------------------------------	-------	-------	-------

2704 - Consolidated Data File -- Next Generation (CDF-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	141	0	0

Investment Resource Summary:	141	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2706 - LENEL OnGuard System (LENEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	565	589	601

Investment Resource Summary:	565	589	601
-------------------------------------	-----	-----	-----

2707 - Navy Postal Directory System (POSTAL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	43	27	28

Investment Resource Summary:	43	27	28
-------------------------------------	----	----	----

2710 - Acquisition Logistics Productivity Planning (ALPP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	150	150	152

Investment Resource Summary:	150	150	152
-------------------------------------	-----	-----	-----

2717 - NAVAIR Mid-Tier Server Array (MIDTIER)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,145	136	136

Investment Resource Summary:	1,145	136	136
-------------------------------------	-------	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2718 - NAVAIR Fleet System Array (NFSA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	2,396	2,175	3,799
Investment Resource Summary:			2,396	2,175	3,799

2719 - Manufacturing Planning and Control System (MPCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	141	0	0
Investment Resource Summary:			141	0	0

2721 - Individual Qualifications Recording System (IQRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	10	10	10
Investment Resource Summary:			10	10	10

2724 - Information Technology Project Status Tracking (ITPSTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6	6	6
Investment Resource Summary:			6	6	6

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2728 - Defense Readiness Reporting System (DRRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,850	550	250

Investment Resource Summary:	1,850	550	250
-------------------------------------	-------	-----	-----

2730 - NAVFAC Intranet (NAVFAC Intranet)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

MILCON

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	644	655	655

Investment Resource Summary:	644	655	655
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	780	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	908	0	0
Sub Total:			908	780	0

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,378	930	2,880

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,433	2,546	612

Investment Resource Summary:	4,719	4,256	3,492
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	95	47	48

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	843	636
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	370	377
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	680	0	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	50	0	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	63	52	67

Sub Total:	793	1,265	1,080
-------------------	-----	-------	-------

Investment Resource Summary:	888	1,312	1,128
-------------------------------------	-----	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,096	822	722

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	9	10	10

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	118	0	0

Investment Resource Summary:	1,223	832	732
-------------------------------------	-------	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3	9	9

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	401	528	566
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1,086	1,023	1,082
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	4,094	4,741	4,764
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,208	1,983	1,964
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,712	2,279	2,414
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1,668	1,718
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	1,632	0	0
Sub Total:			11,133	12,222	12,508

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 ORDNANCE SUPPORT EQUIPMENT	STRATEGIC MISSILE SYSTEMS EQUIP	3	3	3
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	450	0	0
Sub Total:			453	3	3
Investment Resource Summary:			11,589	12,234	12,520

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2739 - NAVSUP Base-Level Communications Capabilities (SUPP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	880	0	0

Investment Resource Summary:

880	0	0
-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	63,293	73,988	71,798

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	0	10	10
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	320	128	335
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	49	40	41
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	73	72	77
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	9,109	8,677	8,902
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	14,273	6,377	7,306
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,417	3,202	3,191
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	7	12	12
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	781	252	314
OPR & MAINT	BA 02 MOBILIZATION	INDUSTRIAL READINESS	8	6	29
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	133	118	121
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	HULL, MECHANICAL AND ELECTRICAL SUPPORT	349	0	286
Sub Total:			27,519	18,894	20,624

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	6,860	3,500	2,071
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	STRATEGIC PLATFORM SUPPORT EQUIP	847	21	0
PROCUREMENT	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	0	718	251
PROCUREMENT	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	2,328	2,410	2,494
Sub Total:			10,035	6,649	4,816

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603563N SHIP CONCEPT ADVANCED DESIGN	0	263	0
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,450	1,565	1,724
Sub Total:			1,450	1,828	1,724
Investment Resource Summary:			102,297	101,359	98,962

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,220	2,220	2,220

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,366	1,492	1,507
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,380	1,666	1,697
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	481	482	480

Sub Total:

	3,227	3,640	3,684
--	-------	-------	-------

Investment Resource Summary:

	5,447	5,860	5,904
--	-------	-------	-------

2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	18,015	17,765	17,806

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 ORDNANCE SUPPORT EQUIPMENT	STRATEGIC MISSILE SYSTEMS EQUIP	3,006	2,682	2,474

Investment Resource Summary:

	21,021	20,447	20,280
--	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	21,782	21,825	21,482

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	694	104	108
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	38	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	767	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	3,622	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	33	36	39
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,564	1,190	1,212
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	109	109	129
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	728	685	199

Sub Total:

7,555	2,124	1,687
-------	-------	-------

Investment Resource Summary:

29,337	23,949	23,169
--------	--------	--------

2744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	9,446	4,839	7,424

Investment Resource Summary:

9,446	4,839	7,424
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	202	203	210

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	193	197	201

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	14,778	6,825	278
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,644	1,216	1,220
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	127	127	131
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	131	0	0

Sub Total:	18,680	8,168	1,629
-------------------	--------	-------	-------

Investment Resource Summary:	19,075	8,568	2,040
-------------------------------------	--------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	829	562	412
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	896	269	273
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	788	418	420
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	11,039	11,880	12,086
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	153	115	117
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,237	353	384
Sub Total:			14,942	13,597	13,692

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	18,399	4,200	2,800
Investment Resource Summary:			33,341	17,797	16,492

2748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	466	390	396

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	292	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,006	1,006	1,023
Sub Total:			1,298	1,006	1,023
Investment Resource Summary:			1,764	1,396	1,419

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	10,983	11,363	11,346

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	2,924	2,983	3,042
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,572	2,583	2,624

Sub Total:	5,496	5,566	5,666
-------------------	-------	-------	-------

Investment Resource Summary:	16,479	16,929	17,012
-------------------------------------	--------	--------	--------

2750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,213	2,879	2,610

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	ITEMS LESS THAN \$5 MILLION	1,274	1,303	1,335

Investment Resource Summary:	3,487	4,182	3,945
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	315	321	2,927
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	571	683	696
Sub Total:			886	1,004	3,623

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	6,650

Investment Resource Summary: 886 1,004 10,273

2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	4,013	4,825	5,120

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	406	661	360
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	450	844	1,043
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	33	34	34

Sub Total: 889 1,539 1,437

Investment Resource Summary: 4,902 6,364 6,557

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	457	233	240

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	20,732	1,060	1,092
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	6,867	0	0

Sub Total:	27,599	1,060	1,092
-------------------	--------	-------	-------

Investment Resource Summary:	28,056	1,293	1,332
-------------------------------------	--------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	84,343	100,618	102,145

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	9,523	10,103	9,901
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	24,598	16,891	16,775
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	87,116	70,322	42
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	8,310	4,851	4,485
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,870	2,008	1,383
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,492	3,938	2,555
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	8,728	10,604	10,849
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,249	1,264	1,283
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	3,169	6,398	6,339
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	4,301	4,171	4,221
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,214	3,283	2,173
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,308	3,608	4,783

Sub Total: 157,878 137,441 64,789

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	0	1	1,419

Investment Resource Summary: 242,221 238,060 168,353

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2757 - PACFLT Base-Level Computing Capabilities (PAC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,034	568	576

Investment Resource Summary:	1,034	568	576
-------------------------------------	-------	-----	-----

2758 - COLLABORATIVE INFORMATION MANAGEMENT SYSTEM (CIMS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	284	292	300

Investment Resource Summary:	284	292	300
-------------------------------------	-----	-----	-----

2759 - MSC Base-Level Computing Capabilities (MSC BL-COMP)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	30,359	38,435	42,102

Investment Resource Summary:	30,359	38,435	42,102
-------------------------------------	--------	--------	--------

2761 - NAVSEA Civilian Personnel Capabilities (SEA CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	36	10	0

Investment Resource Summary:	36	10	0
-------------------------------------	----	----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	14,994	7,913	9,066

Investment Resource Summary:	14,994	7,913	9,066
-------------------------------------	--------	-------	-------

2765 - AAUSN Finance and Accounting Capabilities (AAUSN FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	152	152	152
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	323	348	365

Sub Total:	475	500	517
-------------------	-----	-----	-----

Investment Resource Summary:	475	500	517
-------------------------------------	-----	-----	-----

2766 - NAVAIR Finance and Accounting Capabilities (AIR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	10	0	0

Investment Resource Summary:	10	0	0
-------------------------------------	----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2767 - NAVSEA Finance and Accounting Capabilities (SEA FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	763	1,333	1,180

Investment Resource Summary:	763	1,333	1,180
-------------------------------------	-----	-------	-------

2768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	94	64	66

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	744	1,061	917

Investment Resource Summary:	838	1,125	983
-------------------------------------	-----	-------	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2769 - FSA Information Management Capabilities (FSA IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	7,850	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	17,526	41	43
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	14,744	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	0	38	38
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	326	329	330
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,188	2,262	1,991

Sub Total: 34,784 | 2,670 | 2,402

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	17,097	0	0

Investment Resource Summary: 59,731 | 2,670 | 2,402

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2771 - NAVAIR Information Management Capabilities (AIR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	9,807	13,798	16,640

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,596	0	0
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	344	577	597
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,782	0	0
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	83	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,233	6,202	6,216
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,186	2,243	2,302
Sub Total:			7,224	9,022	9,115

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	6,306	6,391	6,390

Investment Resource Summary:	23,337	29,211	32,145
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2772 - MPTE Information Management Capabilities (MPTE IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	1,541	833	850

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	323	179	356
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,389	1,507	1,514
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,219	1,916	1,989

Sub Total:

3,931	3,602	3,859
-------	-------	-------

Investment Resource Summary:

5,472	4,435	4,709
-------	-------	-------

2773 - NAVSEA Information Management Capabilities (SEA IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,397	1,561	1,193

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	417	480	0

Investment Resource Summary:

1,814	2,041	1,193
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2776 - USMC Information Management Capabilities (USMC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	13,471	10,792	7,810

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	29,041	11,762	1,520
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	MODIFICATION KITS	650	0	0
PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	90	99

Sub Total: 29,691 11,852 1,619

RD&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	1,609	4,081	2,320

Investment Resource Summary: 44,771 26,725 11,749

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2778 - SPAWAR Information Management Capabilities (SPAWAR IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	667	644	644

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	103	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	180	28	28
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	966	945	962

Sub Total:	1,249	973	990
-------------------	-------	-----	-----

Investment Resource Summary:	1,916	1,617	1,634
-------------------------------------	-------	-------	-------

2779 - PACFLT Information Management Capabilities (PAC IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	437	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,724	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	163	0	0

Sub Total:	2,324	0	0
-------------------	-------	---	---

Investment Resource Summary:	2,324	0	0
-------------------------------------	-------	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2780 - NAVAIR Logistics Capabilities (AIR LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	17,889	15,437	14,249

Investment Resource Summary:	17,889	15,437	14,249
-------------------------------------	--------	--------	--------

2781 - NAVSUP Logistics Capabilities (SUPP LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	90	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	70	70	70

Investment Resource Summary:	160	70	70
-------------------------------------	-----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2782 - NAVSEA Logistics Capabilities (SEA LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	377	387	395

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	DEPOT OPERATIONS SUPPORT	376	388	401
OPR & MAINT	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	610	810	826
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	120	122	124
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,335	1,462	1,510
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	124	116	141

Sub Total:

2,565	2,898	3,002
-------	-------	-------

Investment Resource Summary:

2,942	3,285	3,397
-------	-------	-------

2783 - NAVFAC Logistics Capabilities (FAC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILCON

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	554	553	552

Investment Resource Summary:

554	553	552
-----	-----	-----

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2785 - CFFC Logistics Capabilities (CFFC LOG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	15	15	15

Investment Resource Summary:	15	15	15
-------------------------------------	----	----	----

2787 - MPTE Military Personnel and Readiness (MPTE MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	198	204	210

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,035	809	844
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	6,303	2,996	2,987

Sub Total:	7,338	3,805	3,831
-------------------	-------	-------	-------

Investment Resource Summary:	7,536	4,009	4,041
-------------------------------------	-------	-------	-------

2788 - USMC Military Personnel and Readiness (USMC MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	11	11	11

Investment Resource Summary:	11	11	11
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,392	6,586	5,176

Investment Resource Summary:

7,392	6,586	5,176
-------	-------	-------

2791 - CNI Information Management Capabilities (CNI IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,689	2,776	2,455

Investment Resource Summary:

4,689	2,776	2,455
-------	-------	-------

2794 - NAVSEA Acquisition Capabilities (SEA ACQUIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	296	100	100

Investment Resource Summary:

296	100	100
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	16,997	17,496	18,588
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	101	229	233

Sub Total:	17,098	17,725	18,821
-------------------	--------	--------	--------

Investment Resource Summary:	17,098	17,725	18,821
-------------------------------------	--------	--------	--------

2799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 OTH TRAING SUPT	N/A	11,263	12,653	12,944

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,479	2,849	2,919
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	2,746	9,446	9,563

Sub Total:	7,225	12,295	12,482
-------------------	-------	--------	--------

Investment Resource Summary:	18,488	24,948	25,426
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2800 - FSA Resource Management Capabilities (FSA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	9,565	3,319	3,308
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,718	4,826	4,936
Sub Total:			14,283	8,145	8,244

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,750	0	0
Investment Resource Summary:			16,033	8,145	8,244

2802 - NAVSEA Resource Management Capabilities (SEA RM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,465	2,847	2,512
Investment Resource Summary:			3,465	2,847	2,512

2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	547	0	0
Investment Resource Summary:			547	0	0

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	150	153	155

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	2,716
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,480	21,013	17,972
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	20,055	12,045	7,407

Sub Total:

39,535	33,058	28,095
--------	--------	--------

Investment Resource Summary:

39,685	33,211	28,250
--------	--------	--------

2807 - NAVSEA Test and Evaluation Capabilities (SEA TE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	319	478	478

Investment Resource Summary:

319	478	478
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2808 - FSA Transportation Capabilities (FSA TRAN)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	189	191	192

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	116	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,161	8,050	8,176
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	164	164	167

Sub Total:	8,441	8,214	8,343
-------------------	-------	-------	-------

Investment Resource Summary:	8,630	8,405	8,535
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	3,450
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,450	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	556	80	0
Sub Total:			4,006	80	3,450

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303109N SATELLITE COMMUNICATIONS (SPACE)	97	0	0
Investment Resource Summary:			4,103	80	3,450

2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	184	189	192

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	17,766	14,784	10,853
Investment Resource Summary:			17,950	14,973	11,045

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	11,430	8,753	9,681

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	399	206	210
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,000	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	143	54	56
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	1,967	2,032	2,032
OPR & MAINT	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	288	242	248
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	39	0	0

Sub Total:

4,836	2,534	2,546
-------	-------	-------

Investment Resource Summary:

16,266	11,287	12,227
--------	--------	--------

2817 - NAVSEA Security Activities Capabilities (SEA SEC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	111	114	117

Investment Resource Summary:

111	114	117
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2822 - Automated Access Control System (AACS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	171	117	66

Investment Resource Summary:	171	117	66
-------------------------------------	-----	-----	----

2823 - Projects Resources Operations Support System (PROS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	75	163	121

Investment Resource Summary:	75	163	121
-------------------------------------	----	-----	-----

2825 - MEDICAL, MISHAP AND COMPENSATION (MMAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

2827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	228	229	133

Investment Resource Summary:	228	229	133
-------------------------------------	-----	-----	-----

2915 - ONE-Net (ONE-Net)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,828	1,021	862

Investment Resource Summary:	5,828	1,021	862
-------------------------------------	-------	-------	-----

2916 - Common Access Card (CAC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	6,816	7,907	8,068

Investment Resource Summary:	6,816	7,907	8,068
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2917 - CNIC Base Communication Costs (CNIC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	1,134	1,246	1,270

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	39,411	37,229	54,766

Investment Resource Summary:	40,545	38,475	56,036
-------------------------------------	--------	--------	--------

2919 - Italian Local Payroll System (ILPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	80	70	14

Investment Resource Summary:	80	70	14
-------------------------------------	----	----	----

2921 - Naval Station Rota Spanish Civilian Payroll System (CIVPAY-ROTA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	375	211	200

Investment Resource Summary:	375	211	200
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2922 - Court Martial Tracking Information System (CMTIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	516	355	357

Investment Resource Summary:	516	355	357
-------------------------------------	-----	-----	-----

2924 - Systems Replacement and Modernization Program (SRAM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	48	48	48

Investment Resource Summary:	48	48	48
-------------------------------------	----	----	----

2925 - DIRECT NUMERICAL CONTROL (DNC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	46	47	47

Investment Resource Summary:	46	47	47
-------------------------------------	----	----	----

2926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	62	68	75

Investment Resource Summary:	62	68	75
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2927 - Predictive Maintenance System (PMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	16	17	19

Investment Resource Summary:	16	17	19
-------------------------------------	----	----	----

2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	546	532	532

Investment Resource Summary:	546	532	532
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	24,499	24,391	24,411

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	5,795	5,889	5,985

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	161	164	168
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	49	22	22
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	894	911	930
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	471	481	491

Sub Total:	1,575	1,578	1,611
-------------------	-------	-------	-------

Investment Resource Summary:	31,869	31,858	32,007
-------------------------------------	--------	--------	--------

2938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CADPAD VFS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	2,196	1,806	1,842

Investment Resource Summary:	2,196	1,806	1,842
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2946 - Ship Lockers Inventory (SLI)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2	2	2

Investment Resource Summary:	2	2	2
-------------------------------------	---	---	---

2948 - One Supply (One Supply)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,553	1,558	262

Investment Resource Summary:	1,553	1,558	262
-------------------------------------	-------	-------	-----

2981 - Contract/Grant Administration Management (CAMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	808	832
RDT&E	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	216	212
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603235N COMMON PICTURE ADVANCED TECHNOLOGY	884	0	0

Sub Total:	884	1,024	1,044
-------------------	-----	-------	-------

Investment Resource Summary:	884	1,024	1,044
-------------------------------------	-----	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2982 - Intellectual Property Management Information System (IPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	298	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	0	315	320
RDT&E	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	0	40	40
Sub Total:			298	355	360
Investment Resource Summary:			298	355	360

2983 - Naval Research Information System (NAVRIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	0	520
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	3,660	889	1,090
RDT&E	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	1,366	0
RDT&E	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	379	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	0	1,205	1,263
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	0	1,121	1,151
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	0	0	614
Sub Total:			4,039	4,581	4,638
Investment Resource Summary:			4,039	4,581	4,638

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3020 - CED MAXIMO (CEDMX)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	273	280	280

Investment Resource Summary:	273	280	280
-------------------------------------	-----	-----	-----

3024 - RAPIDGATE (RGATE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	149	152	155

Investment Resource Summary:	149	152	155
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,981	8,356	8,771

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	23,586	88,583	6,927
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	48	0	374

Sub Total: 23,634 88,583 7,301

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,302	3,290	2,054

Investment Resource Summary: 29,917 100,229 18,126

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3042 - USMC OPERATIONAL SUPPORT SYSTEMS - COMMAND & CONTROL (USMC OSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	67,631	59,895	76,095
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	9,130	9,514	13,753
OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	9	7	6
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	87	0	507
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	11	11	11
Sub Total:			76,868	69,427	90,372

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	1,237	5,708	547
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	29,998	15,079	7,298
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	229	176
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	35,839	19,054	9,472
PROCUREMENT	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	30,000	0	0
PROCUREMENT	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	178	0	188
Sub Total:			97,252	40,070	17,681

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RD&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	371	0	508
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,214	7,028	4,009
Sub Total:			6,585	7,028	4,517
Investment Resource Summary:			180,705	116,525	112,570

3047 - Secret Joint message Handling System (SJMHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	55	55
Investment Resource Summary:			0	55	55

3050 - Carderock Division Intranet (CDI)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,671	2,660	2,736
Investment Resource Summary:			2,671	2,660	2,736

3051 - Unclassified Joint Message Handling System (UJMHS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	44	44
Investment Resource Summary:			0	44	44

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3076 - Navy Knowledge Online (NKO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,931	3,767	5,285

Investment Resource Summary:	2,931	3,767	5,285
-------------------------------------	-------	-------	-------

3096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	513	500	500

Investment Resource Summary:	513	500	500
-------------------------------------	-----	-----	-----

3097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,981	8,786	8,873

Investment Resource Summary:	3,981	8,786	8,873
-------------------------------------	-------	-------	-------

3098 - Aviation Maintenance Supply Readiness Report (AMSRR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	972	1,012

Investment Resource Summary:	0	972	1,012
-------------------------------------	---	-----	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3124 - COMMERCIAL ACQUISITION ACCOUNTING AND LOGISTICS TRACKING SYSTEM (CAALTS WEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	341	108	60

Investment Resource Summary:	341	108	60
-------------------------------------	-----	-----	----

3131 - Meteorology and Oceanography National Polar Orbiting Operational Environmental Satellite System (METOCNPOESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,382	3,064	2,937

Investment Resource Summary:	2,382	3,064	2,937
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3146 - Consolidated Afloat Networks Enterprise Service (CANES)

Major

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	531	1,062	1,062

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,425	12,204	28,735

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES	8,593	96,088	283,628
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES-INTELL	2,752	72,313	79,427

Sub Total:

11,345	168,401	363,055
--------	---------	---------

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	28,673	24,855	15,415
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303238N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES) - MIP	7,404	5,282	0

Sub Total:

36,077	30,137	15,415
--------	--------	--------

Investment Resource Summary:

50,378	211,804	408,267
--------	---------	---------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3147 - T45TS GOSNet Extranet (GOSNet)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	378	469	542

Investment Resource Summary:	378	469	542
-------------------------------------	-----	-----	-----

3179 - Operational Environmental Management (OEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	75	75

Investment Resource Summary:	12	75	75
-------------------------------------	----	----	----

3189 - ASSET AND INFORMATION MANAGEMENT (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	133	319	336

Investment Resource Summary:	133	319	336
-------------------------------------	-----	-----	-----

3201 - CORPORATE SOLUTIONS ENVIRONMENT (CSE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,853	637	645

Investment Resource Summary:	1,853	637	645
-------------------------------------	-------	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3205 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	336	575	311

Investment Resource Summary:	336	575	311
-------------------------------------	-----	-----	-----

3206 - NAVAL TOOL FOR INTEROPERABILITY RISK ASSESSMENT (U) (U-NTIRA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	635	0	0

Investment Resource Summary:	635	0	0
-------------------------------------	-----	---	---

3207 - TRI ANNUAL REVIEW DATABASE (TRD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	412	459	406

Investment Resource Summary:	412	459	406
-------------------------------------	-----	-----	-----

3208 - NMCI ACCOUNT MANAGMENT AND COSTING APPLICATION (NAMCA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	247	309	309

Investment Resource Summary:	247	309	309
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3211 - Enterprise Content Management EDOCS Document Management (EDOCS DM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	12	0

Investment Resource Summary:	12	12	0
-------------------------------------	----	----	---

3313 - Active Radio Frequency Identification (ARFID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	551	404	573

Investment Resource Summary:	551	404	573
-------------------------------------	-----	-----	-----

3418 - Windows Automated Travel Order System (WINATOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	191	232	238

Investment Resource Summary:	191	232	238
-------------------------------------	-----	-----	-----

3420 - Transportation of Things System (TOTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	167	200	200

Investment Resource Summary:	167	200	200
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3421 - Enterprise Project Management (EPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	146	0	0

Investment Resource Summary:	146	0	0
-------------------------------------	-----	---	---

3448 - Marine Corps Distance Learning (MCDL)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	9,110	9,264	8,860
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	15,039	25,177	23,238

Sub Total:	24,149	34,441	32,098
-------------------	--------	--------	--------

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	460	5,938	4,327
PROCUREMENT	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	19	19	0

Sub Total:	479	5,957	4,327
-------------------	-----	-------	-------

Investment Resource Summary:	24,628	40,398	36,425
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3456 - Ea6b Engineering Data Management System (EDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5	5	5

Investment Resource Summary:	5	5	5
-------------------------------------	---	---	---

3468 - Recipe Management/COMPUTRITION Applications (Computrition)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1	0	0

Investment Resource Summary:	1	0	0
-------------------------------------	---	---	---

3469 - FORCE INVENTORY MANAGEMENT ANALYSIS REPORTING SYSTEM (FIMARS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	139	139	0

Investment Resource Summary:	139	139	0
-------------------------------------	-----	-----	---

3470 - Real Time Inventory Counting (RTIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	345	351	0

Investment Resource Summary:	345	351	0
-------------------------------------	-----	-----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3477 - SECURITY CONTROL SYSTEM (SCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	459	4

Investment Resource Summary:	0	459	4
-------------------------------------	---	-----	---

3480 - DOCUMENT CONTROL SYSTEM (DCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	54	53	53

Investment Resource Summary:	54	53	53
-------------------------------------	----	----	----

3481 - FACILITIES DATA ENTRY SYSTEM (FDES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	54	53	53

Investment Resource Summary:	54	53	53
-------------------------------------	----	----	----

3485 - Correctional Management Information System (CORMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	664	293	297

Investment Resource Summary:	664	293	297
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	168	206	214

Investment Resource Summary:	168	206	214
-------------------------------------	-----	-----	-----

3492 - APPLY/SLATER (APSLTR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	0	165
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	53	162	0

Sub Total:	53	162	165
-------------------	----	-----	-----

Investment Resource Summary:	53	162	165
-------------------------------------	----	-----	-----

3493 - Personalized Recruiting for Immediate and Delayed Enlistment Modernization PRIDE MOD (PRIDE MOD)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,577	1,100	1,547

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	5,700	0

Investment Resource Summary:	1,577	6,800	1,547
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	265	790	803

Investment Resource Summary:	265	790	803
-------------------------------------	-----	-----	-----

3498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	343	1,110	1,126

Investment Resource Summary:	343	1,110	1,126
-------------------------------------	-----	-------	-------

3504 - PYTHON (PYTHON)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	431	427	434

Investment Resource Summary:	431	427	434
-------------------------------------	-----	-----	-----

3506 - Configuration Data Manager Database-Open Architecture (CDMD-OA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,001	3,014	2,603

Investment Resource Summary:	2,001	3,014	2,603
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3507 - Configuration Management Reference Material Website (CMRM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	53	54	56

Investment Resource Summary:	53	54	56
-------------------------------------	----	----	----

3508 - Revised Alternative Dataflow Web (RADWeb)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	280	285	203

Investment Resource Summary:	280	285	203
-------------------------------------	-----	-----	-----

3534 - Facility Readiness Evaluation System (FRES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	515	530	546

Investment Resource Summary:	515	530	546
-------------------------------------	-----	-----	-----

3535 - Distance Support/AnchorDesk SIPRNet Website (DSSW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	106	122	129

Investment Resource Summary:	106	122	129
-------------------------------------	-----	-----	-----

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3538 - Next Generation Enterprise Network (NGEN)

Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 02R DISTRIBUTION DEPOTS	N/A	4,619	5,079	5,039
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	278,037	271,762	284,719

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	7,211	0	0

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 01 OFFICERS	N/A	886	1,082	1,357
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	16,042	16,843	20,994

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	1	0	0
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	355,263	371,594	412,025
OPR & MAINT	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	0	4	0
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	698,437	649,744	872,376
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	16,678
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	0	3,957
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	16	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1	0	0
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	0	0
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	87	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,340
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	45	0	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	24,887	28,294	15,566
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,300	1,320	0
Sub Total:			1,080,040	1,050,956	1,321,942
Procurement			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	191,828	154,329	124,337
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	174,765	103,479	115,334
Sub Total:			366,593	257,808	239,671

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RD&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	368	0	0
RD&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	372	0	0
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605861N RD&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,161	3,409	1,291
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	0	3,340	1,912
RD&E	BA 06 RD&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	28	32	33
Sub Total:			3,929	6,781	3,236
Investment Resource Summary:			1,757,357	1,610,311	1,876,958

3677 - Wireless Pierside Connection System (WPCS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,163	0	0
Investment Resource Summary:			4,163	0	0

3680 - Information Systems Technician Of The Future (ITOF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	78	1,312	1,334
Investment Resource Summary:			78	1,312	1,334

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3688 - Food Service Management (FSM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,744	1,438	1,462

Investment Resource Summary:	1,744	1,438	1,462
-------------------------------------	-------	-------	-------

3708 - CNIC Citrix Enterprise Solution (CCES)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRAS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	866	0	519

Investment Resource Summary:	866	0	519
-------------------------------------	-----	---	-----

3787 - DACM MIS (DACM MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	901	905	923

Investment Resource Summary:	901	905	923
-------------------------------------	-----	-----	-----

3788 - Fleet Rating Identification System (FLEET RIDE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,326	899	1,840

Investment Resource Summary:	1,326	899	1,840
-------------------------------------	-------	-----	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3792 - Naval Shipyard E Learning System (E-Learning)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	178	153	134

Investment Resource Summary:	178	153	134
-------------------------------------	-----	-----	-----

3836 - Ship Shore Aviation Requirements (SSAR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	300	417	329

Investment Resource Summary:	300	417	329
-------------------------------------	-----	-----	-----

3856 - MPN Appropriation Justification Book Input and Compilation (MAJIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	599	259	304

Investment Resource Summary:	599	259	304
-------------------------------------	-----	-----	-----

3859 - Comsubpac Sigrnet Web Environment (CSP WEB)

Non-Major

GIG Category:

Operations

----- Dollars in Thousands -----					
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	241	0	0

Investment Resource Summary:	241	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3860 - Anti-terrorism Force Protection (ATFP)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	7,421	8,353	11,528

Investment Resource Summary:	7,421	8,353	11,528
-------------------------------------	-------	-------	--------

3861 - CNIC Gateway (GATE)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	224	108	108

Investment Resource Summary:	224	108	108
-------------------------------------	-----	-----	-----

3863 - Public Safety Network (PSNET)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	24,937	699	19,633

Investment Resource Summary:	24,937	699	19,633
-------------------------------------	--------	-----	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3864 - Transitional Hosting Service (THS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	20,699	679	2,027

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	1,010	0	0

Investment Resource Summary:

21,709	679	2,027
--------	-----	-------

3867 - Joint Basing (JB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	10,889	8,526	7,501

Investment Resource Summary:

10,889	8,526	7,501
--------	-------	-------

3868 - Permanent Change Of Station (PCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	160	290	290

Investment Resource Summary:

160	290	290
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3869 - Sirsi/dynix Symphony (SYMPHONY)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	98	95	95

Investment Resource Summary:	98	95	95
-------------------------------------	----	----	----

3870 - Navy Data Center (NDC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	929	762	777

Investment Resource Summary:	929	762	777
-------------------------------------	-----	-----	-----

3872 - Career Management System Interactive Detailing (CMS ID) (CMS-ID)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	757	2,071	2,156

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	274	6,830	0

Investment Resource Summary:	1,031	8,901	2,156
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3873 - Enlisted Assignment information System (EAIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	460	585	645

Investment Resource Summary:	460	585	645
-------------------------------------	-----	-----	-----

3875 - Officer Assignment Information System II (OASIS II)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	373	413	450

Investment Resource Summary:	373	413	450
-------------------------------------	-----	-----	-----

3876 - Learning Content Management System (LCMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	3,286	3,411	3,393

Investment Resource Summary:	3,286	3,411	3,393
-------------------------------------	-------	-------	-------

3877 - CHARLESTON DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT WEB (CHSDIFMSWEB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	12	39	39

Investment Resource Summary:	12	39	39
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3879 - SPAWAR CHARLESTON CONFIGURATION MANAGEMENT PRO (CMPRO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	488	433	428

Investment Resource Summary:	488	433	428
-------------------------------------	-----	-----	-----

3885 - ENTERPRISE MANAGED SERVICES (EMS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	245	268	268

Investment Resource Summary:	245	268	268
-------------------------------------	-----	-----	-----

3886 - E plan Builder (EPB)

Non-Major

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	74	0	0

Investment Resource Summary:	74	0	0
-------------------------------------	----	---	---

3887 - Navy Reserve Website (NRWS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,109	2,192	2,238

Investment Resource Summary:	2,109	2,192	2,238
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3889 - Learning Management System Distance Learning (LMS-DL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	4,858	4,867	4,413

Investment Resource Summary:	4,858	4,867	4,413
-------------------------------------	-------	-------	-------

3892 - Global Positioning System Positioning, Navigation, And Timing Service(GPS) (GPNTS(GPS))

Non-Major

GIG Category:

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	8,025	11,650	16,006

Investment Resource Summary:	8,025	11,650	16,006
-------------------------------------	-------	--------	--------

3893 - NAVIGATION SENSOR SYSTEM INTERFACE (GPS) (NAVSSI (GPS))

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	1,646	931	862

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	3,273	4,127	4,116

Investment Resource Summary:	4,919	5,058	4,978
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3894 - DEFENSE ADVANCED GPS RECEIVER (GPS) (DAGR (GPS))

Non-Major

GIG Category:

Procurement

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	1,435	1,204	739

Investment Resource Summary:	1,435	1,204	739
-------------------------------------	-------	-------	-----

3897 - Departmental Systems (DEPARTMENTAL)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	186	277	294

Investment Resource Summary:	186	277	294
-------------------------------------	-----	-----	-----

3898 - Navy Enlisted System (NES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	237	353	375

Investment Resource Summary:	237	353	375
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3899 - Navy Personnel Database (NPDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	271	403	428

Investment Resource Summary:	271	403	428
-------------------------------------	-----	-----	-----

3900 - Officer Promotions Administrative System (OPAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	526	781	829

Investment Resource Summary:	526	781	829
-------------------------------------	-----	-----	-----

3901 - Officer Personnel Information System (OPINS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	254	378	401

Investment Resource Summary:	254	378	401
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3905 - Project Management System - Extranet Sites (PMS-ES)

Non-Major

GIG Category:

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	OCEANOGRAPHIC SHIPS	0	280	0

RD&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RD&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305149N COBRA JUDY	308	15	0

Investment Resource Summary:	308	295	0
-------------------------------------	-----	-----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	23,449	22,602	23,568

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,537	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,462	1,513	1,517
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,962	1,995	2,029
Sub Total:			9,961	3,508	3,546

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	2,000	394	0
RDT&E	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	0	201	206
RDT&E	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	4,539	2,955	2,951
RDT&E	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	843	1,078	100
RDT&E	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	1,841	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	42	618	640
RDT&E	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	288	875	0
RDT&E	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	1,801	1,037	327
RDT&E	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	0	1,362	1,310
RDT&E	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	0	679	697
RDT&E	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	0	25	26
RDT&E	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	34	0	0
RDT&E	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	0	389	452
RDT&E	BA 02 APPLIED RESEARCH	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	503	0	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	130	1,071	874
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	0	608	718
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	1,596	2,234	1,964

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	1,663	923	966
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603651M JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	0	124	130
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	0	195	261
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603747N UNDERSEA WARFARE ADVANCED TECHNOLOGY	0	413	0
RDT&E	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	0	562	332
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	0	60	135
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,520	6,166	2,781
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,899	2,727	2,660
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	272	443	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011N INDUSTRIAL PREPAREDNESS	0	608	588
Sub Total:			21,971	25,747	18,118
Investment Resource Summary:			55,381	51,857	45,232

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3919 - Naval Air Systems Command (NAVAIR) Science and Technology Capabilities (NAVAIR S&T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	14,006	23,705	25,908

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	180	60	58

Investment Resource Summary:	14,186	23,765	25,966
-------------------------------------	--------	--------	--------

3997 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS AND INTELLIGENCE SUITE (C4I SUITE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	3,512	3,517	3,522

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	379	0	740
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,803	0	0
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,654	1,378	1,383
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	8,498	0	0

Sub Total:	15,334	1,378	2,123
-------------------	--------	-------	-------

Investment Resource Summary:	18,846	4,895	5,645
-------------------------------------	--------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4004 - INSIGHT (INSIGHT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,877	2,214	2,515

Investment Resource Summary:	1,877	2,214	2,515
-------------------------------------	-------	-------	-------

4005 - LOCAL DATA STORE (LDS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,932	702	767

Investment Resource Summary:	1,932	702	767
-------------------------------------	-------	-----	-----

4006 - INTEGRATED COST SCHEDULE ACCOUNT MANAGEMENT (ICAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	990

Investment Resource Summary:	0	0	990
-------------------------------------	---	---	-----

4010 - Data Warehouse Business Intelligence System (DWBIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	1,785

Investment Resource Summary:	0	0	1,785
-------------------------------------	---	---	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	11,418	11,710	12,309
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	213	213	217
Sub Total:			11,631	11,923	12,526

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	6,068	4,049	5,752

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605502N SMALL BUSINESS INNOVATIVE RESEARCH	915	0	0

Investment Resource Summary:

18,614	15,972	18,278
--------	--------	--------

4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	420	356	380

Investment Resource Summary:

420	356	380
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4059 - Personnel Systems (PERSYS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	220	328	348
Investment Resource Summary:			220	328	348

4079 - Future Personnel and Pay Solution (FPPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,059
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	16,947	16,407	0
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,075	1,080	0
Sub Total:			18,022	17,487	1,059

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018N NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (N-IMHRS)	14,965	55,017	0
Investment Resource Summary:			32,987	72,504	1,059

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4080 - Authoring Instructional Materials (AIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,249	364	361

Investment Resource Summary:	3,249	364	361
-------------------------------------	-------	-----	-----

4095 - CNP N16 CIO Support (N16 CIO)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	1,292	1,659	1,697

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	555	507	516
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,614	1,817	1,835

Sub Total:	2,169	2,324	2,351
-------------------	-------	-------	-------

Investment Resource Summary:	3,461	3,983	4,048
-------------------------------------	-------	-------	-------

4100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,957	3,308	3,349

Investment Resource Summary:	2,957	3,308	3,349
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4107 - DATA COLLECTION AND SCHEDULING TOOL (DCAST)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	722	1,160	774

Investment Resource Summary:	722	1,160	774
-------------------------------------	-----	-------	-----

4163 - Portfolio Management Decision Support System (PMDSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 06 RDT&E MANAGEMENT SUPPORT	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	708	741	776

Investment Resource Summary:	708	741	776
-------------------------------------	-----	-----	-----

4167 - Workload Management System (WMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,816	1,602	1,681

Investment Resource Summary:	1,816	1,602	1,681
-------------------------------------	-------	-------	-------

4171 - Structural Appraisal of Fatigue Effects (SAFE)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	955	1,106	1,183

Investment Resource Summary:	955	1,106	1,183
-------------------------------------	-----	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4172 - Expeditionary Management Information System (EXMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	395	761	785

Investment Resource Summary:	395	761	785
-------------------------------------	-----	-----	-----

4175 - Schedule Workload Integrated Forecasting Tool (SWIFT) (SWIFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	750	750

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	3,000	0	2,000

Investment Resource Summary:	3,000	750	2,750
-------------------------------------	-------	-----	-------

4581 - Claims and FOIA Management System (CFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	398	178	180

Investment Resource Summary:	398	178	180
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4607 - JAG Services System (JSS) (JSS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	38	88	90

Investment Resource Summary:

38	88	90
----	----	----

4682 - LEAN BUSINESS PROCESS MANAGEMENT SERVICES (LEAN BPM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,078	996	889

Investment Resource Summary:

1,078	996	889
-------	-----	-----

4711 - SEMCIP Technical Assistance Network (STAN)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	210	204	202

Investment Resource Summary:

210	204	202
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4768 - Air Combat Training System (ACTS)/Air Combat-On Line (ACOL) (ACTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FLEET AIR TRAINING	2,564	1,763	1,888

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	0	231	146

Investment Resource Summary:	2,564	1,994	2,034
-------------------------------------	-------	-------	-------

4769 - Portable Electronic Maintenance Aid (PEMA) (PEMA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 03 AVIATION SUPPORT EQUIPMENT	PORTABLE ELECTRONIC MAINTENANCE AIDS	10,554	7,875	7,954

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	423	0	0
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205633N AVIATION IMPROVEMENTS	0	472	498

Sub Total:	423	472	498
-------------------	-----	-----	-----

Investment Resource Summary:	10,977	8,347	8,452
-------------------------------------	--------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4770 - DISA Data Center (DDCTR)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	145	6,000	6,201

Investment Resource Summary:	145	6,000	6,201
-------------------------------------	-----	-------	-------

4776 - Military Sealift Command Next Generation Wideband (MSC-NGW)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,000	12,000	12,000

Investment Resource Summary:	5,000	12,000	12,000
-------------------------------------	-------	--------	--------

4790 - Integrated Manpower and Personnel Agent Based Computer Tool - Active Component (IMPACT-AC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	400

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	494	582

Investment Resource Summary:	0	494	982
-------------------------------------	---	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4806 - INTEGRATED PERSONNEL AND PAY SYSTEM - NAVY (IPPS-N)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	31,743
Investment Resource Summary:			0	0	31,743

4807 - Web based Transient Personnel Tracking System (WTPTS)

Non-Major

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	38	39	40
Investment Resource Summary:			38	39	40

4808 - Navy Shore Facilities Investment Model (NSFIM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	778	704	504
Investment Resource Summary:			778	704	504

4831 - MY EDUCATION (MY EDUCATION)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	7	7	7
Investment Resource Summary:			7	7	7

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5001 - Fleet Command and Control Capabilities (FLEET-C2)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	0	0	1,086

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	9,381	0	11,416

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	1,100
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	6,842	2,905	3,033
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	20,051	3,020	2,705
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	3,988
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	510
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,231	6,878	13,390
Sub Total:			33,124	12,803	24,726

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SHIPBOARD TACTICAL COMMUNICATIONS	0	1,494	0
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	0	629
Sub Total:			0	1,494	629

Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	0	4,500	3,767
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	0	663
Sub Total:			0	4,500	4,430
Investment Resource Summary:			42,505	18,797	42,287

5008 - OTHER INFORMATION MANAGEMENT (AO-IM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
FMLY HSNG	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	9,161	8,373	7,598
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,159	3,159	3,159

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 01 SHIPS SUPPORT EQUIPMENT	LCS MISSION PACKAGES	195	0	0

Investment Resource Summary: 12,515 11,532 10,757

5011 - ALL OTHER MILITARY PERSONNEL AND READINESS (AO-MILPERS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	141	148	154

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	620	638	656

Investment Resource Summary: 761 786 810

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5014 - ALL OTHER IT RESOURCES (AOIT)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	29,236	35,243	27,943

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	703	724	746

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	99	103	106

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	235	240	245
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,754	821	821
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	418	385	410
OPR & MAINT	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	9,269	27,403	10,446
OPR & MAINT	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	6,773	6,330	5,073
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	6,953	5,590	5,863
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	179	162	165
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	174	186	189
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	45	0	0
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	254	344	350
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	751	494	493
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	7,621	8,351	7,872
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	249	350	506
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	925	818	841
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	63	64	65
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	87	76	82
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,375	1,274	1,063
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	0	1,226	1,254
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	100	142	145

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	0	24	24
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPECIAL ACTIVITIES	1,257	0	0
Sub Total:			41,482	54,280	35,907
Procurement			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	0	1,872
Investment Resource Summary:			71,520	90,350	66,574

5015 - ALL OTHER POLICY (AO-POL)

Non-Major

GIG Category:

Operations			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	436	313	320
Investment Resource Summary:			436	313	320

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	473	632	880

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	1,536	866	1,043
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	723	0	0

Sub Total:

	2,259	866	1,043
--	-------	-----	-------

Investment Resource Summary:

	2,732	1,498	1,923
--	-------	-------	-------

5021 - ALL OTHER SYSTEMS ACQUISITION MANAGEMENT (AO SAM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,336	390	9,338

Investment Resource Summary:

	1,336	390	9,338
--	-------	-----	-------

5022 - ALL OTHER TEST AND EVALUATION (AO T&E)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	8	44	0

Investment Resource Summary:

	8	44	0
--	---	----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	27,948	29,834	26,621

Investment Resource Summary:	27,948	29,834	26,621
-------------------------------------	--------	--------	--------

5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	823	147	566

Investment Resource Summary:	823	147	566
-------------------------------------	-----	-----	-----

5042 - ALL OTHER SECURITY (AO-Security)

Non-Major

GIG Category:

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	334	193	195

Investment Resource Summary:	334	193	195
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5043 - NAVY OTHER TRANSPORTATION (AO-TRANS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,019	6,275	3,472

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	220	873	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	542	1,134	0

Investment Resource Summary:

1,781	8,282	3,472
-------	-------	-------

5081 - NAVY DISTANCE LEARNING SYSTEM (NDLS)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	412	0	0

Investment Resource Summary:

412	0	0
-----	---	---

6022 - ALL OTHER DATA ADMINISTRATION (AO- DA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTR

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	805	732	747

Investment Resource Summary:

805	732	747
-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	820	450	869

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0204202N DDG-1000	84	87	88

Investment Resource Summary:	904	537	957
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) (GCCS-M)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	314	307	276

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	31,714	27,955	40,766
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	10	0	0
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	20	20	20
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,577
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	373	381	389
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,523	1,687	0

Sub Total: 33,640 30,043 42,752

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	5,554	5,938	8,150

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	24,299	17,576	5,329

Investment Resource Summary: 63,807 53,864 56,507

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6175 - CHALLENGE ATHENA (CHALLENGE)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	1,224	552	563

Investment Resource Summary:	1,224	552	563
-------------------------------------	-------	-----	-----

6177 - National Air Space System (NAS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NATIONAL AIR SPACE SYSTEM	17,436	24,581	16,919

Investment Resource Summary:	17,436	24,581	16,919
-------------------------------------	--------	--------	--------

6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	146	50	627

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	COMMUNICATIONS ITEMS UNDER \$5M	996	1,997	1,094

Investment Resource Summary:	1,142	2,047	1,721
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	145,638	118,255	137,369

Investment Resource Summary:	145,638	118,255	137,369
-------------------------------------	---------	---------	---------

6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Major

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	177	0	0

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	163	165	0

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	98,289	32,000	0

Investment Resource Summary:	98,629	32,165	0
-------------------------------------	--------	--------	---

6299 - BUSINESS PROCESS REENGINEERING (BPR) (BPR)

Non-Major

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	555	759	774

Investment Resource Summary:	555	759	774
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6316 - Fleet Deployed Communicaitons Capabilities (DEPLOY)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	102,827	101,054	100,473

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	97,431	62,974	63,153
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,637	12	12
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	92	43	43
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	360	513	354
OPR & MAINT	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	348	479	487
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	36,755	38,962	39,833

Sub Total: 138,623 102,983 103,882

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	ELECTRICAL POWER SYSTEMS	1,302	1,329	1,354

Investment Resource Summary: 242,752 205,366 205,709

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	3,183	3,744	3,219

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	7	13	10
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	327	135	137
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,370	1,332	1,332

Sub Total:

1,704	1,480	1,479
-------	-------	-------

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	4	4	4

Investment Resource Summary:

4,891	5,228	4,702
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (GPS) (NAVSTARGPS)

Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	225	187	253
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	428
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	320	530	0
Sub Total:			545	717	681

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	1,747	4,595	4,234

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	7,212	8,369	3,646

Investment Resource Summary:

9,504	13,681	8,561
-------	--------	-------

6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP SEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	13,973	27,004	0

Investment Resource Summary:

13,973	27,004	0
--------	--------	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6454 - ONE TOUCH SUPPLY (OTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,609	2,672	2,717
Investment Resource Summary:			2,609	2,672	2,717

6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	7,340	7,358	4,490
Investment Resource Summary:			7,340	7,358	4,490

6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,963	2,978	3,069
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,500	1,756	1,757
Sub Total:			6,463	4,734	4,826
Investment Resource Summary:			6,463	4,734	4,826

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,736	2,429	2,683
Investment Resource Summary:			2,736	2,429	2,683

6513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	5,451	8,609	7,859
Investment Resource Summary:			5,451	8,609	7,859

6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	4,265	6,793	7,512
Investment Resource Summary:			4,265	6,793	7,512

6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	4,707	3,799	2,127
Investment Resource Summary:			4,707	3,799	2,127

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6524 - Joint Tactical Radio System (JTRS) - Airborne and Maritime/Fixed Station (AMF) (JTRS AMF)

Major

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	354	354	354

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	2,191
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,270	2,166	0
Sub Total:			2,270	2,166	2,191

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	308,410	349,560	58,187

Investment Resource Summary:	311,034	352,080	60,732
-------------------------------------	---------	---------	--------

6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,798	20,017	32,574
OPR & MAINT	BA 01 OPERATING FORCES	OPERATING FORCES	1,652	1,680	1,718
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	14,580	0

Sub Total:	8,450	36,277	34,292
-------------------	-------	--------	--------

Investment Resource Summary:	8,450	36,277	34,292
-------------------------------------	-------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 02 OTH TRAING SUPT	N/A	233	237	247
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	763	1,182	1,203

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,214	2,277	1,992

Investment Resource Summary:	4,210	3,696	3,442
-------------------------------------	-------	-------	-------

6551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,568	750	0

Investment Resource Summary:	1,568	750	0
-------------------------------------	-------	-----	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) (DJC2)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	15,061	13,080	14,344
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	1,304
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,133	1,261	0
Sub Total:			16,194	14,341	15,648

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	DEPLOYABLE JOINT COMMAND AND CONT	8,222	8,994	9,064

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	3,997	3,702	3,773

Investment Resource Summary:

28,413	27,037	28,485
--------	--------	--------

6557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,760	1,959	1,981

Investment Resource Summary:

1,760	1,959	1,981
-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,021	5,199	5,210

Investment Resource Summary:	4,021	5,199	5,210
-------------------------------------	-------	-------	-------

6566 - NAVY.COM (NAVY.COM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,598	2,634	2,313

Investment Resource Summary:	2,598	2,634	2,313
-------------------------------------	-------	-------	-------

6568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,943	5,124	5,229

Investment Resource Summary:	4,943	5,124	5,229
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	119	142	142
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	2,744	2,709
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,561	0	0

Sub Total:

	2,680	2,886	2,851
--	-------	-------	-------

Investment Resource Summary:

	2,680	2,886	2,851
--	-------	-------	-------

6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	20	21	22

Investment Resource Summary:

	20	21	22
--	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6587 - Joint Tactical Radio System (JTRS) - NETWORK ENTERPRISE DOMAIN (NED) (JTRS NED)

Major

GIG Category:

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL PERSONNEL	BA 06 OTHER MIL PERS	N/A	354	354	354

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	672
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	40,909	40,174	42,264
Sub Total:			40,909	40,174	42,936

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	115,011	93,987	59,077

Investment Resource Summary:	156,274	134,515	102,367
-------------------------------------	---------	---------	---------

6801 - AUTOMATED FUNDING DOCUMENT SYSTEM (AUTODOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	219	0	0

Investment Resource Summary:	219	0	0
-------------------------------------	-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6802 - BUDGET PLANNING SYSTEM (BPS) (BPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	253	262	271

Investment Resource Summary:	253	262	271
-------------------------------------	-----	-----	-----

6804 - LABOR COST SYSTEM (LCS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	70	0	0

Investment Resource Summary:	70	0	0
-------------------------------------	----	---	---

6805 - NAVY MAINTENANCE DATABASE (NavMaintDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	770	2,425	2,466

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	600	900	0

Investment Resource Summary:	1,370	3,325	2,466
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6815 - AUTOMATED BUDGETING SYSTE- REENGINEERED (ABS-R)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	106	0	0

Investment Resource Summary:

106	0	0
-----	---	---

6818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	317	216	180

Investment Resource Summary:

317	216	180
-----	-----	-----

6827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,831	922	950

Investment Resource Summary:

1,831	922	950
-------	-----	-----

6830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	68	70	71

Investment Resource Summary:

68	70	71
----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6837 - PACFLT PMRF BUSINESS INFORMATION SYSTEMS (BIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WARFARE TACTICS	467	476	486

Investment Resource Summary:	467	476	486
-------------------------------------	-----	-----	-----

6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	156	159	163

Investment Resource Summary:	156	159	163
-------------------------------------	-----	-----	-----

6849 - PACFLT AVIATION STOREKEEPER INFO TRACKING (ASKIT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	161	163	165

Investment Resource Summary:	161	163	165
-------------------------------------	-----	-----	-----

6856 - PACFLT SUPPLY AND FINANCIAL MANAGEMENT (MICROSNAP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	25	27	27

Investment Resource Summary:	25	27	27
-------------------------------------	----	----	----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,467	1,486	1,458

Investment Resource Summary:	1,467	1,486	1,458
-------------------------------------	-------	-------	-------

6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	293	366	367
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	138	936	955

Sub Total:	431	1,302	1,322
-------------------	-----	-------	-------

Investment Resource Summary:	431	1,302	1,322
-------------------------------------	-----	-------	-------

6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	405	377	375
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	388	453	460

Sub Total:	793	830	835
-------------------	-----	-----	-----

Investment Resource Summary:	793	830	835
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	63	55	56
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	152	494	503
Sub Total:			215	549	559
Investment Resource Summary:			215	549	559

6871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	95	129	132
Investment Resource Summary:			95	129	132

6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	90	101	104
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	159	218	221
Sub Total:			249	319	325
Investment Resource Summary:			249	319	325

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	169	167	165
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	160	221	224
Sub Total:			329	388	389
Investment Resource Summary:			329	388	389

6875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	348	304	300
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	179	416	424
Sub Total:			527	720	724
Investment Resource Summary:			527	720	724

6879 - NAWCAD - CDASS (CDASS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	167	167	167
Investment Resource Summary:			167	167	167

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6886 - NAWCAD - RAPS (RAPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	102	101	101

Investment Resource Summary:	102	101	101
-------------------------------------	-----	-----	-----

6898 - SPONSOR ORDER SYSTEM (SOS) (SOS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	331	207	0

Investment Resource Summary:	331	207	0
-------------------------------------	-----	-----	---

6941 - Trident Refit Facility Information System (TRFIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,515	3,959	4,052

Investment Resource Summary:	1,515	3,959	4,052
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)

Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,027	13,200	12,681
OPR & MAINT	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	235	0	0
Sub Total:			4,262	13,200	12,681

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	42,355	15,864	65

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	34,362	26,241	71,316

Investment Resource Summary:	80,979	55,305	84,062
-------------------------------------	--------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6947 - Marine Corps Network Operations and Security Center (MCNOSC)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRI

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	43,825	38,200	41,778
OPR & MAINT	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	10,953	55,604
Sub Total:			43,825	49,153	97,382

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	5,912	8,672	15,444

Investment Resource Summary: 49,737 57,825 112,826

6948 - USMC UNIT OPERATIONS CENTER (UOC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	64,381	43,672	34,814

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	UNIT OPERATIONS CENTER	147,561	16,755	1,420

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,021	6,190	6,453

Investment Resource Summary: 212,963 66,617 42,687

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6951 - TRANSITION SWITCH MODULES (TSM)

Non-Major

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICAT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	321	1,049	3,251
OPR & MAINT	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	207	0	0
Sub Total:			528	1,049	3,251

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	1,850	15,780	22,100

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	312	1,275	317

Investment Resource Summary:	2,690	18,104	25,668
-------------------------------------	-------	--------	--------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)

Non-Major

GIG Category:

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,528	5,767	3,715

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	2,595	11,162	19,570

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
RDT&E	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,464	1,610	0

Investment Resource Summary:	6,587	18,539	23,285
-------------------------------------	-------	--------	--------

6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	41	25	24
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	80	146	148

Sub Total:	121	171	172
-------------------	-----	-----	-----

Investment Resource Summary:	121	171	172
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	386	374	363
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	517	1,058	1,076

Sub Total:	903	1,432	1,439
-------------------	-----	-------	-------

Investment Resource Summary:	903	1,432	1,439
-------------------------------------	-----	-------	-------

6980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	476	301	312

Investment Resource Summary:	476	301	312
-------------------------------------	-----	-----	-----

6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,540	1,553	1,569

Investment Resource Summary:	1,540	1,553	1,569
-------------------------------------	-------	-------	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6985 - SUPPLY MANAGEMENT INFORMATION SYSTEM-NAVY (SUPMIS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	120	0	0

Investment Resource Summary:	120	0	0
-------------------------------------	-----	---	---

6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	732	747	757

Investment Resource Summary:	732	747	757
-------------------------------------	-----	-----	-----

6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	2,060	2,094	2,140

Investment Resource Summary:	2,060	2,094	2,140
-------------------------------------	-------	-------	-------

6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	987	998	1,020

Investment Resource Summary:	987	998	1,020
-------------------------------------	-----	-----	-------

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6996 - MAXIMO (MAXIMO)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	6,022	6,216	6,339

Investment Resource Summary:	6,022	6,216	6,339
-------------------------------------	-------	-------	-------

6997 - COMPUTERIZED UTILITY BILLING INTEGRATED CONTROL 8 (CUBIC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	67	0	0

Investment Resource Summary:	67	0	0
-------------------------------------	----	---	---

7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

MILCON

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
MIL CON	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	200	206	212

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	400	400

Investment Resource Summary:	200	606	612
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NUMBERS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	180	180	180

Investment Resource Summary:

180	180	180
-----	-----	-----

7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	162	838	854

Investment Resource Summary:

162	838	854
-----	-----	-----

7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPs) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	409	410	418

Investment Resource Summary:

409	410	418
-----	-----	-----

7062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	41	116	117

Investment Resource Summary:

41	116	117
----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7069 - MATERIAL REQUIREMENTS (MRQT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	183	184	176
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	222	445	453
Sub Total:			405	629	629
Investment Resource Summary:			405	629	629

7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	78	73	72
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	250	509	523
Sub Total:			328	582	595
Investment Resource Summary:			328	582	595

7077 - SHIPYARD QUERY DATA BASE (QDB)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	297	290	292
OPR & MAINT	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	296	371	375
Sub Total:			593	661	667
Investment Resource Summary:			593	661	667

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7080 - NUWC - DIFMS SUPT SVCS QUERY & REPORTING (DSSQR)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	620	1,293	1,433

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	29	94	89

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
PROCUREMENT	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	430	405	415

Investment Resource Summary:

1,079	1,792	1,937
-------	-------	-------

7090 - AUTOMATED BUDGET MODULE (ABM)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	18	25	25

Investment Resource Summary:

18	25	25
----	----	----

7106 - CORPORATE DATABASE (CDB Card)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	203	0	0

Investment Resource Summary:

203	0	0
-----	---	---

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	25	0	0
OPR & MAINT	BA 02 MOBILIZATION	INDUSTRIAL READINESS	30	0	0
Sub Total:			55	0	0
Investment Resource Summary:			55	0	0

7120 - LOCAL FINANCIAL DATABASE (IHD Locals)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	91	0	0
Investment Resource Summary:			91	0	0

7123 - NUWC - ELECTRONIC COST & FIN TRACKING (eCRAFT)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	20	16	17
Investment Resource Summary:			20	16	17

7132 - SERVICE COST CENTER (SCC)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	49	0	0
Investment Resource Summary:			49	0	0

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 02 MOBILIZATION	INDUSTRIAL READINESS	777	748	725

Investment Resource Summary:	777	748	725
-------------------------------------	-----	-----	-----

7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	536	485	495

Investment Resource Summary:	536	485	495
-------------------------------------	-----	-----	-----

7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	493	303	291

Investment Resource Summary:	493	303	291
-------------------------------------	-----	-----	-----

7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web)

Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	655	537	545

Investment Resource Summary:	655	537	545
-------------------------------------	-----	-----	-----

**Department of Defense
Fiscal Year (FY) 2013 IT President's Budget Request
Department of the Navy Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	553	556	563

Investment Resource Summary:	553	556	563
-------------------------------------	-----	-----	-----

8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,181	1,903	1,861

Investment Resource Summary:	1,181	1,903	1,861
-------------------------------------	-------	-------	-------

8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
REV & MGT FNDS	BA 20 UNDISTRIBUTED	N/A	1,717	1,729	1,757

Investment Resource Summary:	1,717	1,729	1,757
-------------------------------------	-------	-------	-------

8261 - NAVY FOOD SERVICE FINANCIAL MANAGEMENT INFORMATION SYSTEM (NFMIS) Non-Major

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
OPR & MAINT	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	184	0	0

Investment Resource Summary:	184	0	0
-------------------------------------	-----	---	---