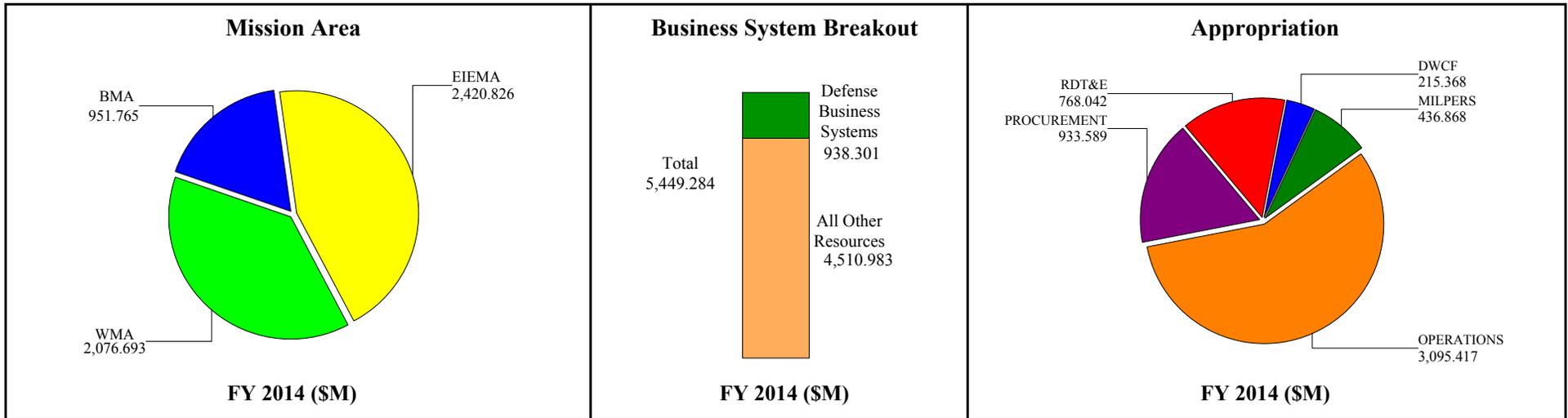


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FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
PB FY2014:	5,285.742	5,449.284	163.542	PB FY2013:	5,609.761	5,931.779	322.018
				PB FY2014:	<u>5,285.742</u>	<u>5,449.284</u>	163.542
				Delta:	-324.019	-482.495	
Explanation: The Horizontal Change reflects a \$164M increase from FY13 to FY14 as reflected in the FY14 Information Technology (IT) Budget submission. Approximately \$112M is the result of former IT Product, Services or Application (ITPSA) investments that changed designation to DBS in accordance with the FY12 NDAA Organizational Effectiveness Plan (OEP) requirements. The remainder, approximately \$52 million, is the result of AF focus on accurate reporting of IT personnel resources as mandated by OMB and OSD guidance.				Explanation: The Vertical Change reflects a \$482M decrease of FY14 funding between the FY13 and FY14 budget submissions. Some of this decrease can be attributed to the funding reductions imposed by the Presidential Sequestration order. The remainder of the decreases is a result of the cancellation of the ECSS program or reduced requirements throughout the IT portfolio.			

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Executive Summary

The Air Force (AF) FY14 IT President's Budget submission reflects the priorities and direction of the DoD, Joint Staff, and the AF. These investments also continue cyberspace and IT technology efforts to achieve the Secretary of Defense's efficiency guidance to eliminate unneeded expenditures and rebalance spending. The remainder of FY13 and FY14 will continue to set the foundation for efficient IT systems deployment and procurement that will allow the warfighters to achieve kinetic goals and support the AF mission and leadership priorities.

Air Force Mission: Fly, fight, and win....in air, space and cyberspace

Leadership Priorities

- Continue to Strengthen the Nuclear Enterprise
- Partner with the Joint and Coalition Team to Win Today's Fight
- Develop and Care for Airmen and Their Families
- Modernize Our Air and Space and Inventories, Organizations and Training
- Recapture Acquisition Excellence

We have linked our major investments with the Secretary of the AF (SECAF) and the AF Chief of Staff (CSAF) priorities. We remain committed to our ongoing responsibilities to continue to strengthen the Air Force nuclear enterprise and to build networks that ensure the safety of data in any environment while ensuring the necessary data is shared appropriately across domains. The FY14 budget request includes funding for end strength increases in Cyberspace and Command and Control (C2) capabilities; enhanced and expanded Network Operations; Network Access Engineering; adjustments for infrastructure to support Remotely Piloted Aircraft (RPA) Combat Air Patrols in FY13.

In addition, we will continue to develop and care for Airmen by providing them the best possible IT systems and support while ensuring they have the tools and training necessary to maintain them. As we further modernize end user equipment, we will continue to strengthen our Airman development programs and efforts in the Enterprise Architecture for Live, Virtual and Constructive Environments.

Our ability to reduce costs by smartly investing in IT provides precious AF funding necessary to modernize our aging air, space and cyberspace inventories. To meet this challenge, we are deliberately pacing and scoping modernization while protecting programs critical to future warfighter needs. This will allow the AF to continue realigning funds toward the modernization of its major weapon system platforms.

Our consistent goal is to enhance the AF portion of the Global Information Grid (GIG) to one that is global and integrated across all AF domains – air, space, and cyberspace. Given the continuing complexity and uncertainty in the strategic environment, and facing substantial budget reductions, Air Force resources are appropriately targeted to promote agile, flexible, and cost effective forces that mitigate strategic risks. Modernization of air, space, and cyber systems is required to maintain our advantages in these contested domains, and to ensure the success of Joint and Coalition forces in any operation across the spectrum of conflict.

Significant Changes

Changes from FY 2013PB to FY 2014PB Submissions are a result of funding reductions imposed by the difficult decisions required to achieve the Air Force's share of defense

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savings mandated by the Budget Control Act (BCA). In addition to this, some programs had changes to requirements.

The overall horizontal change between FY13 of the FY14 PB and FY14 of the FY14 PB submissions is an increase of \$164M or 3%. This increase is attributed to two factors – AF focus on accurate accounting of personnel costs and a change in some investments type as a result of FY12 NDAA OEP requirements. The change by category is reflected below:

- National Security System (NSS) category: \$2.51B (FY14PB) to \$2.44B
- Information Technology (IT) category: \$2.77B (FY14PB) to \$3.01B

Explanations of some of the major changes in AF systems from the FY13 PB submission are included in the following paragraphs.

National Security Systems

Global Broadcast Service (GBS) – total program \$27M, decrease of \$17M

The decrease in this program is because FY13 was the last year of investment funding for the GBS program. The remaining funds are for sustainment.

Integrated Strategic Planning and Analysis Network (ISPAN) – total program \$63M, decrease of \$12M

The decrease in this program is due to the completion of Increment 2 of the ISPAN Global Adaptive Planning- Collaborative Information Environment (GAP-CIE). The objective of ISPAN Increment 2 is to expand the collaborative, adaptive planning capability originally provided to USSTRATCOM for other COCOMs (per Joint Staff direction) in a faster, more streamlined fashion.

Theatre Battle Management Core System (TBMCS) – total program \$68M, increase \$22M

The increase in this program reflects a commitment to developing and sustaining operational level and below command and control systems, and ensuring warfighter needs are addressed. The increase includes \$5M related to improved accounting for Military Personnel funding related to the projects. The remainder of the apparent increase is due to problems in the information technology databases and reporting systems that have prevented the program team from fully entering the correct FY13 values.

AF NC3-MEECN Modernization (AF NC3-MEECN Mod) – total program \$56M, increase \$30M

The increase in this program is a result of two main efforts. The Minuteman MEECN Program Upgrade will continue installation of production terminals into ICBM launch control centers. The Global Aircrew Strategic Network Terminal program will enter Milestone B, Engineering and Manufacture Development, for Increment 1. Increment 1 will develop terminals that will receive eXtended Data Rate and Low Data Rate (LDR) transmissions from both the Advanced Extremely High Frequency and Milstar (LDR only) satellites.

Information Technology Systems

Base Information Infrastructure (BII) – total program \$160M, decrease of \$11M

The BII initiative funding continues to implement contracts that will repair or replace malfunctioning network components, purchase software license support agreements and provide engineering support to the AF network enterprise. This includes the network infrastructure at every Active Duty, Reserve, and Guard base (105) world-wide; all network control center network defense and management tools throughout the enterprise; and all base telephone switches. Due to the \$12M decrease, the AF will extend the life cycle of some lower priority network components.

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Expeditionary Combat Support System (ECSS) – total program \$0, decrease of \$187M

The ECSS program was cancelled 11 December 2012. The Air Force still requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations. In the absence of ECSS, the Air Force is transitioning to a hybrid approach of core logistics system remediation, modernization and transformation.

The ECSS Program planned to complete its Milestone B in April 2011, as reported in the February 2011 Critical Change Report (CCR). However, the program schedule deteriorated throughout 2011 which resulted in the ECSS Milestone B decision being delayed past April 2012 exceeding the one-year schedule threshold for program milestones. Based on the programmatic challenges detailed in the January 2012 ECSS Major Acquisition Information System Quarterly Report, the Senior Official determined that a Critical Change occurred. Based on information that was ascertained during the Critical Change process, the Air Force lost confidence in the program's ability to deliver any logistics capability to the warfighter. As a result of the Air Force's recommendation, the Under Secretary of Defense (Acquisition, Technology & Logistics) cancelled the ECSS program.

Defense Enterprise Accounting and Management System (DEAMS) – FY14 total program \$155M, increase of \$4M

The FY13 total of \$151M included an administrative error resulting in an excess of \$12.5M in the O&M appropriation. The actual total for FY13 should have been \$138.5M and this figure will be used to explain the horizontal changes between FY13 and FY14 PB submissions. The Operations and Maintenance (O&M) appropriation supports full-time equivalent resources, software and hardware maintenance, and Financial Management Office (FMO) supplies, equipment and Temporary Duty (TDY) expenses. The O&M funds have decreased by \$7.4M which aligns to the current Milestone B acquisition strategy approved on 3 February 2012. The Air Force Research, Development, Test and Evaluation (AF RDT&E) appropriation supports program office activities; Design, Build and Test efforts; and costs to maintain the current baseline. The AF RDT&E funds have increased by \$35.5M to fund the ongoing DEAMS Increment 1 project and which also includes an initial \$20.3M for DEAMS Increment 2. The additional \$15.2M above the \$20.3M supports requirements and design services, system development services, increased Defense Information Systems Agency (DISA) support, and rollout activities. The Other Procurement, Air Force (OPAF) appropriation supports end user license, and other miscellaneous database software and hardware requirements. OPAF increased by \$4.3M to support additional end users. The Transportation Working Capital Fund (TWCF) appropriation supports TRANSCOM unique requirements and falls in the category of Non-Air Force Total Obligation Authority (TOA). TWCF decreased by approximately \$5.9M to align to the current acquisition strategy.

Base Information Transport Infrastructure - Wired (BITI - Wired) – total program \$52M, increase of \$19M

Formerly known as Information Transport System, Increment 1 (ITS-Inc1), the increase in this program for FY14 is because there will be more ITS turnkey and modernization site surveys and installations. Two additional installations and two additional site surveys will be conducted. The two additional site surveys will take place at Reserve locations.

Air Force Intranet Increment 2 (AFNET-Inc 2) – total program \$21M, decrease of \$30M

The decrease in this program is a result of the reduction in baseline requirements due to inadequate funding. The SIPRNET Modernization AoA cost estimate indicated it would cost \$730M FY14-19 in Production and Operation cost to complete the preferred SIPRNET Modernization alternative. PEO C3I&N recommended to the Milestone Decision Authority (SAF/AQ) that the modernization program be placed on hold, pending FY15 POM actions. Sustainment efforts for SIPRNET Modernization would continue. Also, replacement of the base secured firewall would continue as a sustainment initiative as part of the Enclave Control Node (ECN) program.

Air Force Intranet Increment 3 (AFNET-Inc 3) – total program \$0M, decrease of \$23M

The decrease in this program is because a data consolidation program was not baselined and requirements were not submitted. A program to consolidate base data centers into Area Processing Centers (APCs) around the country is being led by OSD and AF. A NDAA requirement that the services procure no new data centers has also impacted the Data Consolidation effort. Currently the SAF/A6 CIO has the authority to approve data centers, but the strategy to consolidate data centers under APCs, similar to the Wright

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Patterson APC.

Business Defense Systems

Air Force Business Transformation

The National Defense Authorization Act of 2009 (Section 908) directed the Secretary of each military department to oversee business transformation within the department, including a business transformation plan and enterprise-wide business systems architecture, and requires each Secretary to establish an Office of Business Transformation. To that end, the AF established the Office of Business Transformation (SAF/US(M)), whose mission is to assure an effective and efficient AF.

SAF/US(M) focuses on capabilities that provide rapid, predictive operational support and response for the AF enterprise. Business Transformation:

- Focuses operational support on improving joint warfighter efficiency and effectiveness by integrating high-value operational threads across domains and across combat and non-combat functions
- Sets common goals and priorities across the operational support of the AF enterprise
- Re-engineers critical processes, identifies and prioritizes processes for improvement, and redesign them whenever they fall short of the immediate or long-term expectations
- Moves systems into a modern information framework and leverages existing initiatives of the AF and the Office of the Secretary of Defense (OSD), while synchronizing and accelerating them to achieve transformation
- Harvests resources to complete operational support transformation and support modernization of AF and joint capabilities

In support of the AF business transformation strategy, we have established goals and objectives in five major areas (Financial Management, Personnel, Acquisition, Logistics and Installations, and Energy) that align to the AF priorities as well as DoD Strategic Management Plans goals and initiatives. Accomplishment of these goals will be achieved through the enabling activities of continuous process improvement and data transparency.

Continuous Process Improvement

The AF is working to establish a culture of continuous improvement toward recapitalization, returning Airmen to core missions, and AF acquisition excellence. AF Smart Operations for the 21st Century (AFSO21) are designed to institutionalize service-wide, continuous process improvement. We are guided in this work by the following principles:

- Ensure the core business missions of the AF are optimally aligned to support the joint warfighting mission
- Establish performance goals and measures for improving and evaluating overall economy, efficiency, and effectiveness
- Monitor and measure progress
- Develop and maintain an AF-wide strategic plan for business and mission reform

The intent is to strengthen AF capability by reducing cycle time, reducing defect rate, reducing cost per unit, and minimizing process variation, all of which result in increased customer satisfaction. AFSO21 challenges all Airmen to drive improved mission performance through continuous process improvement (CPI). AFSO21 will take high-performing organizations to the next level by identifying and eliminating wasteful practices in all environments to maximize the value and productivity of resources.

Additionally, the AF will leverage Commercial-off-the-Shelf (COTS) technologies to reduce time and development expenses incurred when acquiring new services.

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Furthermore, we can lower costs by combining activities, providing regional or global support centers and by moving to online self-service delivery models. The AF will also combine systems into unified platforms to improve access and information delivery speed. We will also utilize and integrate with enterprise systems as developed by DoD and instituted through all the service components and Defense Agencies.

Data Transparency

Data Transparency will ensure that AF information is accessible, understandable and visible via the use of standards, and trustable via the identification of an authoritative source that establishes the information's provenance. The governance of the implementation of the AF Information and Services Strategy (AFISS) and the Net Centric Data Strategy (NCDS) has fallen now to the Deputy Chief Management Officer (SAF/US(M)), with the Enterprise Senior Working Group (e-SWG) assuming responsibility for managing Communities of Interest (COIs) and facilitating the exposure of authoritative AF information.

The DoD introduced the COI construct to promote semantic and structural agreements for data sharing in order to make information understandable (DoD 8320.02, April 23, 2007). In accordance with the DoD NCDS (DoD CIO, May 9, 2003), AF information owners have been directed to execute information and data management responsibilities through AF COIs (SECAF/CSAF, March 3, 2004).

The AF has institutionalized the governance and technical support for COI activities through e-SWG and the COI Coordination Panel. The COIs produce recommendations for key aspects of the sharing of information in accordance with DoD 8302.02, Information Sharing in a Net-Centric DoD. The COIs identify authoritative information, the sources of the authoritative information, roles and permissions for access to the authoritative information, and the vocabulary used to model the information.

Air Force Business Enterprise Architecture (AF BEA)

A key responsibility of the Director of the Office of Business Transformation and Deputy Chief Management Officer (DCMO) is to understand the Business Missions of the AF and how these missions support Warfighter Missions. Each business mission is described by its processes, people performing the processes, and tools (business systems) to achieve the mission outcome at a desired level of performance. The AF BEA captures this information and provides an analytical environment for the DCMO to understand the impact of changes to process, people, and systems on achieving mission outcomes. Each business system must demonstrate how it supports the mission outcomes and enhances AF Performance. The DCMO uses information from the AF BEA to inform AF management decisions.

The AF Business Enterprise Architecture provides horizontal operational support and business processes, capabilities, and activities to support AF and Joint warfighters, and serves as the baseline to evaluate improvement to the management of the AF business enterprise and Agile Combat Support (ACS).

The AF BEA guides architecture development between the ACS Master capabilities, Capability Review and Risk Assessment (CRRA), Major Commands (MAJCOMs), functional domain, programs, and systems. We intend to use the AF BEA to drive the use of standardized information structures, such as the Standard Financial Information Structure, Standard Lines of Accounting to improve operational efficiencies, and transparency.

AF Actions Supporting FY05 National Defense Authorization Act (NDAA)

In support of the defense business systems management requirements detailed in the NDAA for FY05, the AF established a business system review and certification process. The AF Certification Process Manager (CPM), working with Headquarters AF Functional Portfolio Managers (FPfMs), AOs, and MAJCOMs A6s, established and implemented the AF Certification and Annual Review processes using a "tiered accountability" structure. As of January 2012, we have successfully obtained certification approval from the OSD level Defense Business Systems Management Committee (DBSMC) on 80 AF Tier 1-3 development and modernization investments. We also performed required annual

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reviews on these certified Tier 1-3 development and modernization investments in accordance with the OSD Deputy Chief Management Officer (DCMO) guidance. The certification process helps us ensure all investments meet their certified cost, schedule, and performance milestones and comply with DoD BEA and the Enterprise Transition Plan (ETP). Artifacts demonstrating appropriate business process re-engineering are evaluated as part of the FY10 NDAA requirements.

The governance and compliance division, created by the AF-CIO, ensures that programs operate in accordance with the NDAA framework and other legal mandates. This division uses a compliance framework for NDAA reviews that also includes verification of conformance with the Privacy Act, Federal Information Security Management Act (FISMA), and Clinger-Cohen Act (CCA), among others. The consolidation and streamlining of these additional reviews has helped reduce the compliance footprint most programs experience throughout the year, and allows program managers to focus on the development and management of their respective systems. The AF also leveraged DoD enterprise transition planning and mandated certification reviews. This ensures all business system development supports the ACS concept of operations, effects and capabilities, and integrates in the AF architecture.

AF Business Systems and Certification Status

The AF submission to the ETP detailed efforts toward business and combat support transformation within the ACS Concept of Operations (CONOPS) construct. The plan is aimed not only at modernizing systems, but also at transforming AF business processes, personnel skills, and organizations. A summary of major business systems and their current certification status follow.

Expeditionary Combat Support System (ECSS)

Cancellation of the Expeditionary Combat Support System (ECSS) program has driven the Air Force to re-evaluate the approach for enabling logistic Information Technology (IT) capabilities. The Air Force still requires an integrated logistics capability that provides timely, accurate and reliable information to decision makers at all levels of command and across the full range of military operations. In the absence of ECSS, the Air Force is transitioning to a hybrid approach of core logistics system remediation, modernization and transformation. Through these efforts, the Air Force will meet its FY17 statutory Financial Improvement and Audit Readiness (FIAR) requirement.

In order to conserve limited resources and meet FY17 FIAR requirements, the Air Force is transitioning from a large scale Enterprise Resource Planning program to an approach of legacy system remediation and modernization using firm requirements, smaller scale development efforts and shorter delivery schedules. The remediation and modernization of core logistics systems will be accomplished in 12 Logistics Business Areas (LBA). The 12 LBAs are General Equipment/Asset Management, Decision Support/Enterprise Reporting, Field Maintenance, Munitions, Product Support Management, Tech Data, Retail Supply, Vehicle Management, Distribution Management, Wholesale Supply, Supply Sales/Operations Planning, and Depot Maintenance. LBAs enable rapid delivery by reducing the logistics IT footprint to resource critical needs, and reduce system sustainment costs.

The 12 LBAs contain the following, but not limited to, core logistics systems: Air Force Equipment Management System (AFEMS), Integrated Maintenance Data System (IMDS), Reliability, Availability, Maintainability for Pods (RAMPOD), Reliability and Maintainability Information System (REMIS), Combat Ammunitions System (CAS), Integrated Logistics System-Supply (ILS-S), Cargo Movement Operations System (CMOS), Automated Logistics Management Support System (ALMSS), Item Management Control System (IMCS), Purchase Request Process System (PRPS), Stock Control System (SCS), Requirements Management System (RMS), Depot Maintenance Systems Integration (DMSI), Depot Maintenance Accounting and Production System (DMAPS), Comprehensive Engine Management System (CEMS), Integrated Missile Data Base (IMDB), Air Force Distribution Standard System (AFDSS), Cryptologic Depot Accountability System (CDAS), Commercial Asset Visibility-Air Force (CAV-AF) and On-Line Vehicle Interactive Management System (OLVIMS).

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Logistics transformation will be accomplished by developing enterprise reengineering programs like, but not limited to, Maintenance Repair Overhaul (MRO), Product Lifecycle Management (PLM), Advance Planning and Scheduling (APS), and Supply Chain.

Defense Enterprise Accounting and Management System (DEAMS)

DEAMS is a COTS Oracle based software implementation effort that will provide an auditable modern accounting and finance system. DEAMS is a Joint AF and United States Transportation Command (USTRANSCOM) Enterprise Resource Planning (ERP) Program that will replace existing accounting and finance legacy systems and will provide core funds execution management functions consistent with financial management laws, regulations and policy, general ledger, funds management, payments, receivables, cost and revenues, and fiduciary reporting. DEAMS is compliant with the Clinger-Cohen Act, BEA, and integrates into GCSS-AF.

DEAMS Increment 1 Technology Demonstration has been released to Scott AFB, Illinois and will mature the technology demonstration solution to achieve functional stability, deployment experience, infrastructure improvement, and business process optimization. Release 1 Deployment will deliver capability to Air Mobility Command (AMC) without TWCF and Release 2 will deliver capability to AMC with TWCF. Release 3 will leverage COTS capabilities within Oracle R12 to refine FM business processes and optimize the DEAMS solution in preparation for mass deployment and will involve a re-host to leverage the latest DoD infrastructure technologies. Release 4 will deliver capability for USTRANSCOM operations integration with AF AMC, Army's Surface Deployment and Distribution Command (SDDC), and will provide data interface with the Navy's Military Sealift Command. An Initial Operational Test and Evaluation (IOT&E) will be performed on the Increment 1 solution prior to a Full Deployment Decision (FDD) in Release 5. FDD approval will authorize Release 5 deployment to Continental US (CONUS) locations and Release 6 deployment to Outside of Continental US (OCONUS) locations.

DEAMS Inc 1 FY13 funding includes initial planning, design, and development activities associated with the DEAMS Inc 2 effort. Initial DBSMC certification was conducted in 2005, but reviews are conducted no less than annually with the last DBSMC review completed in Feb 2012.

Air Force-Integrated Personnel and Pay System (AF-IPPS)

AF-IPPS will be a web-enabled, COTS-based solution aligning with the SECAF "3 to 1" (Regular Air Force [RegAF], Air National Guard [ANG], and Air Force Reserve [AFRes]) initiative dated 15 Oct 10 that will integrate many existing personnel and pay processes into one self-service system. The system represents the AF commitment to modernizing business practices and providing enhanced support for today's service members and their families. AF-IPPS will align with DoD data standards for personnel, pay, and accounting, including the Common Human Resource Information Standards (CHRIS), which will ensure compliance with the the Business Enterprise Architecture (BEA). AF-IPPS will provide Enterprise Information Web (EIW) services. The AF-IPPS program will be bound by using the BEA "Hire-to-Retire" (H2R) construct. Eighty-four percent of the BEA's H2R activities are within the scope of AF-IPPS.

Current AF personnel and pay operations are implemented in separate domains and systems, each with independent business processes, technical solutions, and IT. The lack of an integrated system and antiquated technology contribute to thousands of personnel and pay errors and delays in customer support that drives total cost of ownership higher across system operations. The goal of AF-IPPS is to fully integrate personnel and pay management for the AF's Total Force (RegAF, ANG, and AFRes). The future state will be characterized by streamlined, Total Force business processes, efficient and accurate management of pay entitlements, auditable financial statements with regard to military pay, improved access to accurate and timely personnel data for authorized users, and a modernized IT systems environment that is cost-effective and can adapt to future needs.

AF-IPPS is defined as a multiple increment program pursuing a multi-competition/multi-release strategy. For Contract 1, the government will conduct a full and open competition (best value) source selection with a single contract award for blueprinting and conference room piloting design for Leave and Personnel/Pay functionality for Cadets,

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Officers, and Enlisted personnel. Contract 1 also contains an option to deliver Leave capability. Contract 2 will be a separate acquisition effort to deliver Personnel/Pay functionality for Cadets, Officers, and Enlisted personnel in discrete and severable releases.

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Information Assurance Activities

This section will be included in the classified Component Overview.

Major Accomplishments

Joint Aerial Layer Network

The AF continues to support the Joint Aerial Layer Network (JALN) efforts with our sister services to inform our efforts to extend existing communications infrastructure to war fighters executing mission and tasks in a Joint Operating Area. The JALN Analysis of Alternatives (AOA) was completed and is in the approval process. We have signed and published both the Air Force Vision for Aerial Layer Networking in 2024 and Air Force Flight Plan for Aerial Layer Networking, both which will shape the foundation how we as a Service will be positioned to take advantage of JALN capabilities.

Air Force Senior Leader Dashboard (AFSLD)

The Senior Leader Dashboard supports the offices of SECAF and the CSAF. The on-line web enabled capability provides an integrated single view on the operational status of the AF warfighting enterprise and mission capabilities and is organized in support of each of the five SECAF Strategic Priorities. The Performance Measures are supported by data that includes personnel, weapons, logistics, cyber and other event driven activities for daily decision making by AF senior leadership. The dashboard allows a Senior Leader to drill down on a set of facts that amplify detail on any status change in a particular mission capability.

Microsoft Enterprise License Agreement Initiative

Air Force, Army, and DISA developed an enterprise contract to combine their Microsoft licenses under one agreement. For the Air Force, there is a potential cost avoidance of \$50 million per year.

Air Force Military Personnel Performance and Evaluation Management System

SAF/CIO A6, working with AF/A1, completed deployment of a single standardized Evaluation Management System (EMS) for military personal performance reporting on enlisted and officer personnel using a fully automated enterprise software application. This on-line software application tool significantly reduces the time used to notify, compile, write, review, and record performance reports for military personnel.

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Defense Enterprise Accounting and Management System (DEAMS)

DEAMS successfully deployed to McConnell Air Force Base Kansas on 1 October 2012. DEAMS is currently deployed and in use at three locations: Scott AFB, IL, Defense Finance and Accounting Service (DFAS)-Limestone, ME; and McConnell AFB, KS.

Major Planned Activities

Continue to Strengthen the Nuclear Enterprise

Executing the Nuclear Enterprise requires secure communication and C2. To ensure this, the GIG requires a transformed cryptographic inventory, and the CM initiative delivers that inventory, ensuring a strong security posture for national security systems. CM provides transparent cryptographic capabilities consistent with operational imperatives and mission environments. The program enables information dominance by modernizing increasingly vulnerable, yet increasingly important, cryptographic systems securing NC2 communications.

Reduction to Air Force Gateways

AFNET Increment 1 began fielding a new network infrastructure that provides sixteen AF gateways to the DoD GIG. All internal communication within the AF will take place via the AF intranet. The 104 AF fixed bases and associated geographically separated units will have separate paths to two different gateway locations for mission assurance. These capabilities are critical to the AF Network Operations (AFNetOps) Commander's ability to defend and operate the AF component of the Defense Information Infrastructure. These centrally operated capabilities allow the AF to achieve DoD mandated personnel reductions by reducing the number of technicians required at each AF Base and geographically separated unit. Completion of this effort is projected for FY13.

Global Force Data Initiative (GFM-DI)

GFM-DI is a Joint Staff effort with the goal to document and expose authorized force structure and standardize representation for use in Department information systems regardless of domain. GFM is divided into 2 tasks: 1) Develop Authoritative Data Solutions (ADS) for standardized force structure in component organization servers (this is called the final operational capability baseline, currently in sustainment mode with minor changes as dictated by Joint Staff), and 2) Next Steps which is the use of standardized representation enterprise-wide. Efforts to date on this data definition, mining, and discovery process resulted in the achievement of the GFM Increment One Initial Operational Capability in March 2011. GFM-DI is currently in task 2 and the Joint Staff is working with the services to create Capabilities Development Documents (CDDs) functional areas: assignment, manpower, personnel, readiness, and allocation.

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

The AF supports the DISA-led effort to consolidate the DoD security infrastructure: the DoD Enterprise Security Architecture (DESA) for IT Consolidation. That effort builds on DoD server and data center consolidation, cleanly separates server computing from end-user device computing, separates end-user and device authentication to networks from authentication to regional and enterprise applications, and leverages enterprise level protections. In addition, the AF has partnered with DISA on a complementary end-to-end, two-way enterprise information transport solution that is being deployed with the DISA Platform-as-a-Service (PaaS) offering.

Implement Cross-Domain Solution as an Enterprise Service (NS3)

The Air Force Network Integration Center (AFNIC) serves as the AF Cross Domain Solution Office (AF CDSO). AFNIC is the focal point for information sharing requirements involving multiple (secret and below) security domains. AFNIC is the voting member on the joint, inter-agency Cross Domain Solution Assessment Panel

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(CDSAP) and Cross Domain Technical Advisory Board (CDTAB). The AF CDSO: interacts directly with National Security Agency (NSA), the DISA, and the Unified Cross Domain Management Office (UCDMO) to advocate AF cross domain solution (CDS) requirements; supports 6 Combatant Commands, Missile Defense Agency and the Joint Strike Fighter Program; participates in CDS forums, such as the Community Security Test Group and the cross domain assessment working group to help develop strategies to reduce the number of unique cross domain solutions; and supports AF/DoD efforts to transition to enterprise cross domain solutions.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

DoD CIO and Joint Staff continues to lead efforts to develop a high-level vision on the future Joint Information Enterprise and publish the department's JIE execution order. The JIE vision consists of one information enterprise to enable U.S. Cyber Command to conduct cyber operations, obtain maximum IT efficiencies, and enable DoD to focus on the cyber fight. The AF CIO and staff participate in working groups to produce and implement a vision in three parts: 1) Maximize existing IT efforts in IT efficiencies, transition to the DoD Information Enterprise, and transition to the next generation DoD IT business systems; 2) Increase cyber security; and 3) Leverage existing statutory framework.

Data Center and Server Consolidation (CS1)

The overall goal of consolidating data centers within the AF in accordance with the Federal Data Center Consolidation Initiative (FDCCI) is to meet the AF established minimum target of a 75% reduction in the number of data centers across the enterprise from FY11-FY15. Our strategy provides a way ahead for the AF to consolidate and streamline a large portion of IT infrastructure and operations at the DoD level, which will result in significant cost savings through cost sharing across the DoD, in addition to allowing resources to be repurposed for critical operations worldwide. The AF has made progress in consolidation by closing and/or optimizing data centers in FY 2012 and plans to improve consolidation efforts in FY14 by closing additional data centers.

Enterprise Messaging and Collaboration (including email) (ADS1)

The AF directed use of a single directory and corresponding e-mail architecture re-design providing the AF Network (AFNet) Operations commander full visibility across the entire AF infrastructure.

The objective of the AFNet Migration project and transition to DoD Enterprise Email is to collapse disparate Active Directory (AD) forests and email services into an enterprise structure. Some key benefits that will be derived from the effort are:

- Single sign-on; 24/7 access anywhere within .af.mil with improved security
- Enterprise-wide access to e-mail/applications from any location (TDY, deployment, PCS, etc.)
- Enterprise-wide collaboration
- Operational oversight by a single commander
- Reduced cost and system complexity through the elimination of redundant architectures
- Improved standardization: consistent look/feel, simplified ops/maintenance, common training

Identity and Access Management (idAM) Services (ADS2)

The AF is building Identity and Access Management into the Target Baseline of the Consolidated Enterprise Information Technology (CEIT), which is the future instantiation of the AF Network. The AF will leverage AF Directory Services, the mandate to implement Global Force Management, and extract authoritative data sources to build an Access Control infrastructure for the AF that enables the AF to properly secure its data. In order to properly control access to data, sufficient user attributes need to be known to determine if a user is a legitimate, authenticated DoD user, if a user has proper clearance, and if a user has need to know. Need to know will be based on user

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attributes, possibly including: assigned unit, position(s), physical location, group membership, etc. The more attributes available for a particular user will ensure greater granularity when ensured access to data is properly controlled. A complete access management scheme will also require that data is fully and properly tagged (not just marked with clearance, but must be tagged for content, “ownership”, releasability, etc.) Data tagging may be automatic or manual, but will need to be enforced for all data.

Consolidate Software Purchasing (BP1)

The AF CIO and AF Space Command are actively identifying IT COTS publishers/vendors that have a significant AF footprint for consolidation at the AF enterprise level. By consolidating purchases the AF can leverage its buying power to drive down prices and achieve the best terms and conditions. These large AF Enterprise License Agreements could potentially net millions of dollars in cost avoidance.

The AF Program Element Office-Business Enterprise System (AF PEO- BES) supports the DoD Enterprise Software Initiative (ESI) to the maximum extent possible as its roadmap to guide DoD IT buying through available ESI resources to ensure AF obtains Best Value on behalf of the government for software acquisition.

The DoD ESI is an official DoD initiative sponsored by the DoD Chief Information Officer (CIO) to save time and money on commercial software, IT hardware, and services. Through its joint team of experts, requirements are consolidated and agreements are established with IT providers resulting in a unified contracting and vendor management strategy across the entire department. The DoD ESI’s mission is to lead in the establishment and management of enterprise COTS IT agreements, assets, and policies for the purpose of lowering total cost of ownership across the DoD, Coast Guard, and Intelligence communities. DoD ESI’s mission extends across the entire commercial IT lifecycle leveraging the DoD’s combined buying power with commercial software publishers, hardware vendors, and service providers. DoD ESI and Enterprise Software Agreements have proven that managing the acquisition of commercially available software at the enterprise level reduces costs. DoD ESI enables aggregation of software requirements and promotes the use of Enterprise Software Agreements that leverage the DoD’s buying power. DoD ESI does not dictate the products or services to be acquired.

Consolidate Hardware Purchasing (BP2)

AFWay is the AF process for purchasing IT hardware, software, and services that provides users with leveraged buying power, asset tracking, and oversight. The ITCC (Information Technology Commodity Council) develops and oversees the execution of IT commodity buying, contracting, and life-cycle strategies that leverage the AF buying power and increase standardization in order to reduce the overall cost of IT ownership.

The AFWay mandatory use memo is still in effect and does not conflict with any of the other mandatory use policies. All AF desktop and laptop computers are to be purchased via the AFWay web application. The Quarterly Enterprise Buy (QEB) of Desktop and Laptop Computers, effective July 2004, policy was implemented that requires the purchases of desktop/laptop computers to be made through AFWay, the QEB process, or from small businesses.

The QEB process attempts to interject more discipline into the way the AF buys its desktop and laptop computers in order to achieve two objectives:

- 1) Shape spending patterns to leverage the buying power of the AF for those purchases that are typically made during the quarter
- 2) Simplify operations through the use of standardized system configurations

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

	----- Dollars in Thousands -----		
RESOURCE SUMMARY:	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>
	6,252,871	5,285,742	5,449,284

0015 - AFPOA Network Infrastructure (AFPOA Network I)

Non-Major

BIN: 007-000000015

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	6,629	2,977	7,700

Procurement

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	0	987	185
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	4,698	6,083	3,325
Sub Total:			4,698	7,070	3,510
Investment Resource Summary:			11,327	10,047	11,210

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0036 - USAFA Support IT Services (USAFA SITS)

Non-Major

BIN: 007-000000036

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	341	464	466

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	2,138	1,904	2,277

Investment Resource Summary:

2,479	2,368	2,743
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0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)

Major

BIN: 007-000000057

GIG Category:

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	22,272	9,607	1,644

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207423F ADVANCED COMMUNICATIONS SYSTEMS	3,466	0	0

Investment Resource Summary:

25,738	9,607	1,644
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0072 - AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS (AFEMS)

Non-Major

BIN: 007-000000072

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	0	0	736
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	11,081	13,671	15,702
Sub Total:			11,081	13,671	16,438

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	0	0	600

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	9,740

Investment Resource Summary:	11,081	13,671	26,778
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0132 - TACTICAL EQUIPMENT OPERATIONS - AMC (TEO-AMC)

Non-Major

BIN: 007-000000132

GIG Category:

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	364	145	146
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	9,435	8,685	8,687
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,431	1,480	1,218

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	159	167	85

Investment Resource Summary:

11,389	10,477	10,136
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0166 - Long Haul Communications Payment to DISA - AFWA (LHC DISA - AFWA)

Non-Major

BIN: 007-000000166

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	3,729	3,777	2,175

Investment Resource Summary:

3,729	3,777	2,175
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0167 - Long Haul Communications Payment to DISA - ANG (LHC DISA-ANG)

Non-Major

BIN: 007-000000167

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	13,484	13,632	13,459
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	40,009	15,375	5,986
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	0	0	4,000
Sub Total:			53,493	29,007	23,445
Investment Resource Summary:			53,493	29,007	23,445

0168 - Long Haul Communications Payment to DISA - Air Force (LHC DISA-AF)

Non-Major

BIN: 007-000000168

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	501,365	434,895	342,114
Investment Resource Summary:			501,365	434,895	342,114

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0169 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AIA (LHC DISA-AIA)

Non-Major

BIN: 007-000000169

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	23	23

Investment Resource Summary:

	0	23	23
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0170 - AF CIO Support (AF CIO Spt)

Non-Major

BIN: 007-000000170

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,583	0	1,458

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	10,378	10,587	10,589

Investment Resource Summary:

	11,961	10,587	12,047
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0171 - VIDEO TELECONFERENCING - AMC (VTC-AMC)

Non-Major

BIN: 007-000000171

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	70	201	204

Investment Resource Summary:

	70	201	204
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0175 - EQUAL OPPORTUNITY NET / FAMILY NET (EONET/FAMNET) (EONet/FAMNet)

Non-Major

BIN: 007-000000175

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	797	267	1,103

Investment Resource Summary:

	797	534	1,103
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	0	267	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0178 - DEFENSE ENTERPRISE ACCOUNTING AND MANAGEMENT SYSTEM (DEAMS)

Major

BIN: 007-000000178

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,306	1,341	1,377

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,394	12,979	4,441
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	5,016	6,028	5,888
Sub Total:			6,410	19,007	10,329

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	14,824	7,413	11,804

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	74,712	99,160	132,035

Investment Resource Summary:

97,252	126,921	155,545
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0192 - Product Tailoring Warfighter Applications (PTWA)

Major

BIN: 007-000000192

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	3,861	6,166	6,817

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	3,445	3,688	2,383

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	4,616	3,506	3,723

Investment Resource Summary:

11,922	13,360	12,923
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0247 - Enterprise Information Management (EIM)

Non-Major

BIN: 007-000000247

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	69	3,350	0

Investment Resource Summary:

69	3,350	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

BIN: 007-000000254

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	15	15	15
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	739	758	790
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SECURITY PROGRAMS	3,001	2,993	2,959
Sub Total:			3,755	3,766	3,764

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	50	50	50
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,217	1,792	2,202
Sub Total:			2,267	1,842	2,252
Investment Resource Summary:			6,022	5,608	6,016

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0283 - Headquarters Air Force Warfighting Integration (HQ USAF/XC)

Non-Major

BIN: 007-000000283

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	51	3
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,228	4,420	0
Sub Total:			4,228	4,471	3
Investment Resource Summary:			4,228	4,471	3

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0317 - Cargo Movement Operations System (CMOS)

Non-Major

BIN: 007-000000317

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	5,805	5,670	4,195

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	1,000	1,000	800

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	460

Investment Resource Summary:	6,805	6,670	5,455
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0342 - Joint Tactical Radio System (JTRS) - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (HMS) (JTRS HMS)

Major

BIN: 007-000000342

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	1	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	2,431	2,032	1,646
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	38,531	56,229	13,816

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280F JOINT TACTICAL RADIO	0	23	0

Investment Resource Summary:	40,962	58,285	15,462
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0388 - Combat Ammunition System (CAS)

Non-Major

BIN: 007-000000388

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	2,786	3,318

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	1,800	6,460
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	960	0	0
Sub Total:			960	1,800	6,460

Investment Resource Summary:

960	4,586	9,778
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0415 - Internet Protocol Version 6 (IPV6) Program Office (IPV6 PMO)

Non-Major

BIN: 007-000000415

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,811	2,977	2,999

Investment Resource Summary:

3,811	2,977	2,999
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0416 - B-1 TECHNICAL SUPPORT CENTER (TSC)

Non-Major

BIN: 007-000000416

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	400	422	593
Investment Resource Summary:			400	422	593

0417 - Education and Training Management System (ETMS)

Non-Major

BIN: 007-000000417

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,304	1,308	1,014
Investment Resource Summary:			1,304	1,308	1,014

0419 - Environmental Quality Web (EQWeb)

Non-Major

BIN: 007-000000419

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	488	488	0
Investment Resource Summary:			488	488	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0420 - Command Human Resources Intelligence System (CHRIS)

Non-Major

BIN: 007-000000420

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	783	784	608

Investment Resource Summary:

783	784	608
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0421 - Total Force Service Center-CRMaaS/RNT (TFSC-CRMaaS/RNT)

Non-Major

BIN: 007-000000421

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	5,300	3,400	7,400

Investment Resource Summary:

5,300	3,400	7,400
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0424 - Aircraft Structural Integrity Management Information System (ASIMIS)

Non-Major

BIN: 007-000000424

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	198	146	124

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708012F LOGISTICS SUPPORT ACTIVITIES	944	577	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	0	773
Sub Total:			944	577	773
Investment Resource Summary:			1,142	723	897

0426 - Automated Computer Program Identification Number System (ACPINS)

Non-Major

BIN: 007-000000426

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	270	0	165
Investment Resource Summary:			270	0	165

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0427 - AUTOMATED TECHNICAL ORDER SYSTEM (ATOS)

Non-Major

BIN: 007-000000427

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	4,470	4,054	5,305

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	178	184

Investment Resource Summary:

4,470	4,232	5,489
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0434 - ATIMS (ATIMS)

Non-Major

BIN: 007-000000434

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	826	52	828

Investment Resource Summary:

826	52	828
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0436 - DDC (Niagra) Systems (DDC)

Non-Major

BIN: 007-000000436

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,900	2,990	120

Investment Resource Summary:

2,900	2,990	120
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0438 - COMPREHENSIVE ENGINE MANAGEMENT SYSTEM (CEMS (D042))

Non-Major

BIN: 007-000000438

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,007	2,637	3,014

Investment Resource Summary:

2,007	4,318	3,014
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	1,681	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0442 - INTEGRATED DATA INFORMATION MANAGER (IDIM)

Non-Major

BIN: 007-000000442

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	383	737	397

Investment Resource Summary:

383	737	397
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0450 - OC TOOLKIT-SCHEDULING-INVENTORY-LISTING (OC-SKIL)

Non-Major

BIN: 007-000000450

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	65	319	282

Investment Resource Summary:

65	319	282
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0451 - AIRWAVE (AIRWAVE)

Non-Major

BIN: 007-000000451

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	140	400	140

Investment Resource Summary:

140	400	140
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0453 - B-2 Engineering & Logistics Management Application (B-2 ELMA)

Non-Major

BIN: 007-000000453

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	120	290	120

Investment Resource Summary:

	120	290	120
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0454 - Tinker Integrated Data for Maintenance (Tinker IDM)

Non-Major

BIN: 007-000000454

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	400	166	441
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	887	307	942
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	97	104	112

Sub Total:

	1,384	577	1,495
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Investment Resource Summary:

	1,384	577	1,495
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0456 - Air Program Information Management System (APIMS)

Non-Major

BIN: 007-000000456

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	140	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,207	2,207	2,207

Investment Resource Summary:	2,207	2,347	2,207
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0457 - Operational Readiness Analysis (ORA)

Non-Major

BIN: 007-000000457

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	205	265	256

Investment Resource Summary:	205	265	256
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0458 - Centralized Access For Data Exchange (CAFDEx)

Non-Major

BIN: 007-000000458

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	6,875	6,589	6,792
Investment Resource Summary:			6,875	6,589	6,792

0459 - MAINTENANCE BUSINESS SYSTEM MODERNIZATION (MABSM)

Non-Major

BIN: 007-000000459

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	7,000	2,000	1,500
Investment Resource Summary:			7,000	2,000	1,500

0460 - OGDEN PDMSS WEB (PDMSS WEB)

Non-Major

BIN: 007-000000460

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	846	863	881
Investment Resource Summary:			846	863	881

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0461 - Hazcom (Hazcom)

Non-Major

BIN: 007-000000461

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	652	0	170

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	18	18
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	345	0	109
Sub Total:			345	18	127
Investment Resource Summary:			997	18	297

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0462 - COMPREHENSIVE INTEGRATED TECHNICAL ORDER MANAGEMENT SYSTEM (CITOMS)

Non-Major

BIN: 007-000000462

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	127	0	306

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	244	238	193

Investment Resource Summary:	371	238	499
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0466 - CONSOLIDATED ANALYSIS AND REPORTING SYSTEM (CARS)

Non-Major

BIN: 007-000000466

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	165	169	169

Investment Resource Summary:	165	169	169
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0473 - ENHANCED TECHNICAL INFORMATION MANAGEMENT SYSTEM (ETIMS)

Non-Major

BIN: 007-000000473

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	7,034	5,740	4,896

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	1,550
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	4,194	0	0
Sub Total:			4,194	0	1,550
Investment Resource Summary:			11,228	5,740	6,446

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0474 - ASC Resource Management Information System (ASC RMIS)

Non-Major

BIN: 007-000000474

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	375	877	1,137

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	300	300	150

Investment Resource Summary:	675	1,177	1,287
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0478 - Enterprise Business System (EBS)

Non-Major

BIN: 007-000000478

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	5,106	6,268	5,568
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	200	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	0	374	629
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	17	27	27
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	95	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	0	5	5
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	22	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	0	4,250	3,475
Sub Total:			5,440	10,924	9,704
Investment Resource Summary:			5,440	10,924	9,704

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0480 - MANPOWER PROGRAMMING AND EXECUTION SYSTEM (MPES)

Non-Major

BIN: 007-000000480

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,070	0	5,280

Investment Resource Summary:

4,070	0	5,280
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0481 - AETC FINANCIAL MANAGEMENT TOOL SUITE (AFMTS) (AFMTS)

Non-Major

BIN: 007-000000481

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	646	666	686

Investment Resource Summary:

646	666	686
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0483 - EXPEDITIONARY COMBAT SUPPORT SYSTEM (ECSS)

Major

BIN: 007-000000483

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	1,520	0
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	76	78	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	15,492	66,147	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	0	771	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	34,070	119,327	0

Investment Resource Summary:

49,638	187,843	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0485 - RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM (RAM/TMRS)

Non-Major

BIN: 007-000000485

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	100	80	25
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	380	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	25
Sub Total:			480	80	50

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	OTHER AIRCRAFT	49	51	0
Missile Proc, AF	BA 02 OTHER MISSILES	AMRAAM	213	311	69
Missile Proc, AF	BA 02 OTHER MISSILES	SIDEWINDER (AIM-9X)	91	99	0
Sub Total:			353	461	69
Investment Resource Summary:			833	541	119

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0571 - TRAINING SCHEDULING SYSTEM (TSS)

Non-Major

BIN: 007-000000571

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,233	1,102	1,102

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	31	32
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	138	660	138
Sub Total:			138	691	170
Investment Resource Summary:			1,371	1,793	1,272

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

0880 - GLOBAL BROADCAST SERVICE (GBS)

Major

BIN: 007-00000880

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	21,989	28,804	27,356

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MILSATCOM SPACE	9,773	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0603840F GLOBAL BROADCAST SERVICE (GBS)	5,631	14,652	0

Investment Resource Summary:	37,393	43,456	27,356
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1017 - Base Information Transport Infrastructure - Wired (BITI Wired)

Major

BIN: 007-000001017

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	39

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INFORMATION TRANSPORT SYSTEMS	25,487	31,862	51,806

Investment Resource Summary:

25,525	31,900	51,845
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1032 - Air Force Intranet Increment 1 (AFNET Inc 1)

Non-Major

BIN: 007-000001032

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	0	0	57,844

Investment Resource Summary:

0	0	57,844
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1033 - JOB ORDER COST ACCOUNTING SYSTEM II (JOCASII)

Non-Major

BIN: 007-000001033

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,637	820	1,407

Investment Resource Summary:

2,637	820	1,407
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1039 - Joint Computer Aided Acquisition and Logistic Support (SEC - JCALS)

Non-Major

BIN: 007-000001039

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,433	2,594	2,201

Investment Resource Summary:

1,433	2,594	2,201
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Department of the Air Force Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)

Non-Major

BIN: 007-000001043

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	551	552	1,052
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	551	573	1,056

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,332	2,046	1,720
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	89	92
Sub Total:			1,332	2,135	1,812
Investment Resource Summary:			2,434	3,260	3,920

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1046 - Air and Space Operations Center - Weapon System (AOC-WS)

Major

BIN: 007-000001046

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	7,956	7,956	7,956

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,050	0	1,200
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	69,611	136,137	149,891
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	385	0	390
Sub Total:			71,046	136,137	151,481

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	15,431	33,907	28,154

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604458F AIR & SPACE OPS CENTER	0	0	58,861
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	74,191	50,674	0
Sub Total:			74,191	50,674	58,861
Investment Resource Summary:			168,624	228,674	246,452

1073 - Automated Funds Management (AFM)

Non-Major

BIN: 007-000001073

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	460
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	943	978	1,036
Sub Total:			943	978	1,496
Investment Resource Summary:			943	978	1,496

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1074 - Contract Writing System (ConWrite (J104))

Non-Major

BIN: 007-000001074

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	912	758	643
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	267	276
Sub Total:			912	1,025	919
Investment Resource Summary:			912	1,025	919

1076 - Automated Contract Preparation System (ACPS)

Non-Major

BIN: 007-000001076

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,377	3,452	2,489

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	579	736
Investment Resource Summary:			2,377	4,031	3,225

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1077 - Contracting Information Database System (CIDS)

Non-Major

BIN: 007-000001077

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,260	2,263	2,194

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	378	391

Investment Resource Summary:

2,260	2,641	2,585
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1078 - Air Force Intranet Increment 2 (AFNET Inc 2)

Major

BIN: 007-000001078

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	89	89	92

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	34,424	50,445	20,673

Investment Resource Summary:

34,513	50,534	20,765
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1079 - Contracting Business Intelligence Service (CBIS)

Non-Major

BIN: 007-000001079

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	3,281	3,394	3,474

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	231	227	183
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	178	184
Sub Total:			231	405	367

Investment Resource Summary:

3,512	3,799	3,841
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1080 - EIEMA COM/Network Management_Network Management System (NMS) Service (EIEMA COM-NM_NMSS)

Non-Major

BIN: 007-000001080

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	50	18	16

Investment Resource Summary:

50	18	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1082 - Acquisition and Due In System (ADIS)

Non-Major

BIN: 007-000001082

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	418	411	479

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	45	46

Investment Resource Summary:

	418	456	525
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1083 - System Metric and Reporting Tool (SMART)

Non-Major

BIN: 007-000001083

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,244	1,545	2,029

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	3,523	3,622	6,222

Investment Resource Summary:

	4,767	5,167	8,251
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1086 - Engine Health Management Data Repository Center (EHMDRC)

Non-Major

BIN: 007-000001086

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	0	1,000	505

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	2,400	0	0

Investment Resource Summary:

	2,400	1,000	505
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1097 - Center Ops On Line (COOL)

Non-Major

BIN: 007-000001097

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	312	322

Investment Resource Summary:

	0	312	322
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1099 - Air Force Intranet Increment 3 (AFNET Inc 3)

Major

BIN: 007-000001099

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	14,637	22,961	0

Investment Resource Summary:

14,675	22,999	0
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1102 - EAGLE Modification Action Plan (EAGLE EMAP)

Non-Major

BIN: 007-000001102

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	639	992	696
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	288	388	452

Sub Total:

927	1,380	1,148
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Investment Resource Summary:

927	1,380	1,148
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1103 - EAGLE Electronic Tooling Information Management System (eTIMS) (EAGLE eTIMS)

Non-Major

BIN: 007-000001103

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	236	250	264
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	18	0	18
Sub Total:			254	250	282

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	F-16	215	215	221
Investment Resource Summary:			469	465	503

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1104 - Base Information Infrastructure (BII)

Major

BIN: 007-000001104

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	39

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	33,601	98,377	98,153

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	79,404	52,380	22,071
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE INFO INFRASTRUCTURE	19,840	0	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	INFORMATION TRANSPORT SYSTEMS	0	20,602	39,263
Sub Total:			99,244	72,982	61,334

Investment Resource Summary:	132,883	171,397	159,526
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1105 - Air Education and Training Command (AETC) Decision Support System (ADSS)

Non-Major

BIN: 007-000001105

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	1,502	2,960	1,524

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	322	349	347

Investment Resource Summary:

1,824	3,309	1,871
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1126 - Enterprise Environmental, Safety, and Occupation Health-Management Info System (EESOH-MIS)

Non-Major

BIN: 007-000001126

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	93	100	94

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	15,644	15,332

Investment Resource Summary:

93	15,744	15,426
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1129 - Joint Primary Aircraft Training System - Ground Based Training System (Trng Integration Mgmt Sys) (JPATS GBTS (TIM)) Non-Major
 BIN: 007-000001129
 GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	5,860	7,941	6,078

Investment Resource Summary:

5,860	7,941	6,078
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1130 - Technical Training Management System (TTMS) Non-Major
 BIN: 007-000001130
 GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	4,961	5,520	5,550

Investment Resource Summary:

4,961	5,520	5,550
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0804731F GENERAL SKILL TRAINING	1,463	1,294	315

Investment Resource Summary:

1,463	1,294	315
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1152 - Voice Switching System (VSS)

Major

BIN: 007-000001152

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	38	38	39

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	4,838

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	VOICE SYSTEMS	23,603	16,811	12,587

Investment Resource Summary:	23,641	16,849	17,464
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1179 - Integrated Strategic Planning and Analysis Network - Increment 2 (ISPAN - Inc 2)

Major

BIN: 007-000001179

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	152	153

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	1,300	4,085	4,166
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	868	886
Sub Total:			1,300	4,953	5,052

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	1,100	1,000	1,000

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	10,007	2,800	0

Investment Resource Summary:

12,407	8,905	6,205
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1184 - Mission Planning System (MPS) Increment IV (MPS Inc IV)

Major

BIN: 007-000001184

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	2,601

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	34,816	29,837	47,060

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MISSION PLANNING SYSTEMS	11,208	9,068	7,328

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208006F MISSION PLANNING SYSTEMS	61,207	69,377	62,605

Investment Resource Summary:

107,231	108,282	119,594
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1237 - Air Force Military Personnel System (AF MILPERS)

Non-Major

BIN: 007-000001237

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	7,072	4,275	4,419

Investment Resource Summary:

7,072	4,275	4,419
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1243 - Teleport Generation 1/2 (TeleportGEN1)

Major

BIN: 007-000001243

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	3,302	3,723	3,702

Investment Resource Summary:

3,302	3,723	3,702
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1294 - Enterprise Information Technology Data Repository (EITDR)

Non-Major

BIN: 007-000001294

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	978	1,126	1,260

Investment Resource Summary:

978	1,126	1,260
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1296 - Information Systems Management Tool (ISMT)

Non-Major

BIN: 007-000001296

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	412	0
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	906	412	1,910

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	2	92

Investment Resource Summary:

906	826	2,002
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1298 - Graduate Training Integrated Management System (GTIMS)

Non-Major

BIN: 007-000001298

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	7,996	8,076	8,883

Investment Resource Summary:

7,996	8,076	8,883
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1299 - Scientific and Technical Enterprise System (STES)

Non-Major

BIN: 007-000001299

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	45	46

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,000	1,300	1,103

Investment Resource Summary:

	2,000	1,345	1,149
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1302 - F-22 Integrated Digital Environment (F-22 IDE)

Non-Major

BIN: 007-000001302

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	15	15

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207138F F-22A SQUADRONS	95	0	95

Investment Resource Summary:

	95	15	110
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1304 - F15 Integrated Maintenance Information System (F15 IMIS)

Non-Major

BIN: 007-000001304

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	3,900	0	0

Investment Resource Summary:

3,900	0	0
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1308 - AFMC Installation Geospatial Information and Services (AFMC IGI&S)

Non-Major

BIN: 007-000001308

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,816	1,155	1,440
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	89	92

Sub Total:

1,816	1,244	1,532
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Investment Resource Summary:

1,816	1,244	1,532
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1310 - Contractor Supported Weapon Systems Data Exchange (CSWS DE)

Non-Major

BIN: 007-000001310

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,140	2,149	1,287
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	187
Sub Total:			1,140	2,149	1,474
Investment Resource Summary:			1,140	2,149	1,474

1317 - Facility and Equipment Maintenance (FEM)

Non-Major

BIN: 007-000001317

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,140	1,714	1,599
Investment Resource Summary:			1,140	1,714	1,599

1320 - Integrated Information Management System (IIMS)

Non-Major

BIN: 007-000001320

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	4,678	5,427	4,839
Investment Resource Summary:			4,678	5,427	4,839

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1325 - EIEMA CES/App Services_Messaging and Collaboration (EIEMA CES-AS_MC)

Non-Major

BIN: 007-000001325

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	379	391	402
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	0	184
Sub Total:			379	391	586
Investment Resource Summary:			379	391	586

1326 - Paperless CDRL Delivery System (PCDS)

Non-Major

BIN: 007-000001326

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-1B	0	240	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101126F B-1B SQUADRONS	877	9	0
Investment Resource Summary:			877	249	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1329 - AFSOC GeoBase Service (AFSOC GeoBase)

Non-Major

BIN: 007-000001329

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	105	169	115

Investment Resource Summary:

	105	169	115
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1388 - Air Force Institute of Technology Educational Enclave Network (AFITEDU)

Non-Major

BIN: 007-000001388

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	916	1,072	1,104

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	711	0	739

Investment Resource Summary:

	1,627	1,072	1,843
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1411 - National Capital Region-Integrated Air Defense System (NCR-IADS)

Non-Major

BIN: 007-000001411

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	12,356	28,386	22,527

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BATTLE CONTROL SYSTEM - FIXED	9,815	994	994

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	369	398	0

Investment Resource Summary:	22,540	29,778	23,521
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1422 - Information & Resource Support System (IRSS)

Non-Major

BIN: 007-000001422

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	301	80	1,530
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	178	184
Sub Total:			301	258	1,714
Investment Resource Summary:			301	258	1,714

1550 - Integrated Strategic Planning and Analysis Network - Increment 3 (ISPAN - Inc 3)

Non-Major

BIN: 007-000001550

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	0	5,680	0
Investment Resource Summary:			0	5,680	0

1613 - Acquisition Career Management System (ACMS)

Non-Major

BIN: 007-000001613

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	110	203	297
Investment Resource Summary:			110	203	297

**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1622 - Reliability and Maintainability Information System (REMIS)

Non-Major

BIN: 007-000001622

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	14,330	0	16,362

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	496	0	2,451
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	860	0	920
Sub Total:			1,356	0	3,371

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	9,524

Investment Resource Summary:	15,686	0	29,257
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1687 - SECURITY FORCES MANAGEMENT INFORMATION SYSTEM (SFMIS)

Non-Major

BIN: 007-000001687

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,880	400	1,399

Investment Resource Summary:

	1,880	400	1,399
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1794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	532	234
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	456	204

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	8,355	8,415	8,451
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	890	920

Sub Total:

	8,355	9,305	9,371
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Investment Resource Summary:

	8,355	10,293	9,809
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1800 - Air Reserve Order Writing System - Reserve (AROWS-R)

Non-Major

BIN: 007-000001800

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	615	648	648

Investment Resource Summary:

	615	648	648
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1801 - Congressional Domain (AFCD)

Non-Major

BIN: 007-000001801

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	75	77

Investment Resource Summary:

	0	75	77
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1802 - Financial Management Suite (FMSuite)

Non-Major

BIN: 007-000001802

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,479	1,529	1,922

Investment Resource Summary:

	1,479	1,529	1,922
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1826 - Integrated Strategic Planning and Analysis Network (ISPAN) Program (ISPAN)

Major

BIN: 007-000001826

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	146	150	153

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	46,524	44,424	52,678

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	12,140	8,197	10,023

Investment Resource Summary:

58,810	52,771	62,854
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**Department of Defense
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Department of the Air Force Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1853 - USSTRATCOM Enterprise Networks (UEN)

Non-Major

BIN: 007-000001853

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	3,792	3,690	3,771
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	21,933	22,665	19,399
Sub Total:			25,725	26,355	23,170
Investment Resource Summary:			25,725	26,355	23,170

**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1854 - Battle Control System Fixed (BCS-F)

Major

BIN: 007-000001854

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	608	608	612

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	1,766	1,584

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BATTLE CONTROL SYSTEM - FIXED	24,616	16,374	18,254

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	5,903	5,211	1,627

Investment Resource Summary:	31,127	23,959	22,077
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1874 - Resource Allocation Programming Information Decision System (RAPIDS)

Non-Major

BIN: 007-000001874

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	142	147	149
Investment Resource Summary:			142	147	149

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1911 - Theater Battle Management Core System (TBMCS)

Major

BIN: 007-000001911

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	4,437	4,127	4,437

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	30,189	30,043	29,658

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	THEATER BATTLE MGT C2 SYSTEM	19,044	9,365	9,273

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	38,217	21,973	24,159

Investment Resource Summary:

91,887	65,508	67,527
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1912 - Theater Deployable Communications (TDC)

Non-Major

BIN: 007-000001912

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	0	14,607	23,844

Investment Resource Summary:

0	14,607	23,844
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1947 - Defense Repair Information Logistics System (DRILS)

Non-Major

BIN: 007-000001947

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	501	0	603

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	27	28

Investment Resource Summary:

501	27	631
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

1951 - General Accounting and Finance System 2 (G2)

Non-Major

BIN: 007-000001951

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	700	0	129
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	55	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	350	2,491	1,000
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS	0	0	866
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	1,011	500	500
Sub Total:			2,116	2,991	2,495

Investment Resource Summary:

2,116	2,991	2,495
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2048 - INTELLIGENCE TRAINING SYSTEM (ITS)

Non-Major

BIN: 007-000002048

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	448	0	0

Investment Resource Summary:

448	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2063 - Weapon System Mangement Information System - Installations & Logistics (WSMIS-IL)

Non-Major

BIN: 007-000002063

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	137	141	145

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,191	0	0

Investment Resource Summary:	2,328	141	145
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2095 - FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM (FIABS)

Non-Major

BIN: 007-000002095

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	1,977	2,987	2,987

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	89	89	92
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	188	188	194
Sub Total:			277	277	286

Investment Resource Summary:

2,254	3,264	3,273
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2170 - AFRL Communications Infrastructure (AFRL CI)

Non-Major

BIN: 007-000002170

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	0	1	1
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0603203F ADVANCED AEROSPACE SENSORS	0	1	1
Sub Total:			0	2	2

Investment Resource Summary:

0	2	2
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2174 - AF NC3-MEECN Operations & Sustainment (AF NC3-MEECN Op)

Non-Major

BIN: 007-000002174

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	935	870	875
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	9,660	11,404	11,433

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	9,425	11,208	11,279
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	4,841	0	5,674
Sub Total:			14,266	11,208	16,953

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	E-4	663	675	686
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	7,275	0	0
Other Proc, AF	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	746	772	783
Sub Total:			8,684	1,447	1,469

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

33,545	24,929	30,730
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2178 - B-2 Modernization (B-2 Mod)

Non-Major

BIN: 007-000002178

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-2A	2,276	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101127F B-2 SQUADRONS	39	89	0

Investment Resource Summary:

2,315	89	0
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2192 - Enterprise Electronic Forms (eForms)

Non-Major

BIN: 007-000002192

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	563	740	2,956

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	235	1,201	419

Investment Resource Summary:

798	1,941	3,375
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2204 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFGSC (LHC DISA - AFGS)

Non-Major

BIN: 007-000002204

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	474	514	525
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	133	18
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	1,226	1,358	1,381
Sub Total:			1,700	2,005	1,924

Investment Resource Summary:

1,700	2,005	1,924
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2205 - B-52 Modernization (B-52 Mod)

Non-Major

BIN: 007-000002205

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-52	106,698	0	134,424

Investment Resource Summary:

106,698	0	134,424
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2225 - ICBM Operations/Sustainment (ICBM Ops/Sust)

Non-Major

BIN: 007-000002225

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	350	1,400	400

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	22,601	0	14,775

Investment Resource Summary:	22,951	1,400	15,175
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2234 - Engineering Data Support System (EDSS)

Non-Major

BIN: 007-000002234

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3	95	94

Investment Resource Summary:	3	95	94
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2285 - Predictive Readiness Assessment System (PRAS)

Non-Major

BIN: 007-000002285

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,512	0	1,578
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	1,083	0
Sub Total:			1,512	1,083	1,578
Investment Resource Summary:			1,512	1,083	1,578

2510 - Virtual Personnel Services Center (VPSC)

Non-Major

BIN: 007-000002510

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,877	1,910	3,867
Investment Resource Summary:			2,877	1,910	3,867

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2535 - USAFE Weather Systems (WEATHER-USAFE)

Non-Major

BIN: 007-000002535

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	3,522	3,186	2,631
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	11,877	12,335	8,825

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	1,982	2,357	2,304

Investment Resource Summary:

17,381	17,878	13,760
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2600 - Commercial Asset Visibility - Air Force (CAV - AF)

Non-Major

BIN: 007-000002600

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,791	2,056	1,620

Investment Resource Summary:

1,791	2,056	1,620
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2601 - Air Force Way Legacy (AFWAY Legacy)

Non-Major

BIN: 007-000002601

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	76	78

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1,656	1,674

Investment Resource Summary:

0	1,732	1,752
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2660 - WMA Force Support/Force Training (WMA FS FT)

Non-Major

BIN: 007-000002660

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	250	300	300

Investment Resource Summary:

250	300	300
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2688 - Logistics Automated Support System (LASS)

Non-Major

BIN: 007-000002688

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	52	0	52

Investment Resource Summary:

52	0	52
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2729 - ANG Reserve Order Writing System (AROWS)

Non-Major

BIN: 007-000002729

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	1,941	2,351	1,470

Investment Resource Summary:

1,941	2,351	1,470
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2824 - Continuous Process Improvement-Management Tool (CPI-MT)

Non-Major

BIN: 007-000002824

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	424	437	0

Investment Resource Summary:

424	437	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2826 - Joint Strike Fighter Web-based Information System for the Enterprise (JSF WISE)

Non-Major

BIN: 007-000002826

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	516	566	714

Investment Resource Summary:

516	566	714
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2829 - AFTC - Geographic Information System (AFTC - GIS)

Non-Major

BIN: 007-000002829

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	191	191	204
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	26	0
Sub Total:			191	217	204

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	11	12	8

Investment Resource Summary:

202	229	212
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2833 - Financial Management (FM) Reporting Tool (FMRPT)

Non-Major

BIN: 007-000002833

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	55	33

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	33	0	0

Investment Resource Summary:

	33	55	33
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2834 - RC/CC Directory (RCCCDIR)

Non-Major

BIN: 007-000002834

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1	0	0

Investment Resource Summary:

	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2841 - Aircraft Program Maintenance Systems (APMS)

Non-Major

BIN: 007-000002841

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	30	30	0

Investment Resource Summary:

30	30	0
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2842 - Technical Data - Product Data Management (TD-PDM)

Non-Major

BIN: 007-000002842

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	3,287	1,728	1,901

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,584	690	799

Investment Resource Summary:

4,871	2,418	2,700
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2843 - Joint Reliability Availability Management System (JRAMS)

Non-Major

BIN: 007-000002843

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	0	30
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	400	400	400
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	0	400
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	240	240	240
O&M, Air Force	BA 02 MOBILIZATION	DEPOT MAINTENANCE	0	0	165
Sub Total:			640	640	1,235
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	0	0	60
Investment Resource Summary:			640	640	1,295

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2844 - AUTOMATED LOGISTICS MANAGEMENT SUPPORT SYSTEM (ALMSS)

Non-Major

BIN: 007-000002844

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,868	1,943	4,076

Investment Resource Summary:

1,868	1,943	4,076
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2846 - Interactive Component For Civillian Career Development Program Website (CCDP MX)

Non-Major

BIN: 007-000002846

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	33	36	40

Investment Resource Summary:

33	36	40
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2853 - BuyIT (BuyIT)

Non-Major

BIN: 007-000002853

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	7	5	0

Investment Resource Summary:

7	5	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2856 - Timberline (Timberline)

Non-Major

BIN: 007-000002856

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	20	0	20

Investment Resource Summary:

20	0	20
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2857 - Data Management Suite (DMS)

Non-Major

BIN: 007-000002857

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	134	0	0

Investment Resource Summary:

134	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2860 - Job Order Number Management (JON Management)

Non-Major

BIN: 007-000002860

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	20	23

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	23	135	6

Investment Resource Summary:

23	155	29
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2871 - eFinance Workspace (eFin)

Non-Major

BIN: 007-000002871

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,026	672	0

Investment Resource Summary:

2,026	672	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2873 - AFRL/RW Corporate Management Information System (AFCORP)

Non-Major

BIN: 007-000002873

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602602F CONVENTIONAL MUNITIONS	73	0	0

Investment Resource Summary:

73	0	0
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2875 - VA Enterprise System (VAES)

Non-Major

BIN: 007-000002875

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	361	0	0

Investment Resource Summary:

361	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2878 - Aristotle People/Project Finder (PPF)

Non-Major

BIN: 007-000002878

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602788F DOMINANT INFORMATION SCIENCES AND METHODS	40	40	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	40	40	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603216F AEROSPACE PROPULSION AND POWER TECHNOLOGY	40	40	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603270F ELECTRONIC COMBAT TECHNOLOGY	40	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603401F ADVANCED SPACECRAFT TECHNOLOGY	40	40	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603456F HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	40	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603601F CONVENTIONAL WEAPONS TECHNOLOGY	40	40	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603605F ADVANCED WEAPONS TECHNOLOGY	40	40	0
Sub Total:			320	240	0
Investment Resource Summary:			320	240	0

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2883 - 350 ELSW Wing Management System (Wingman)

Non-Major

BIN: 007-000002883

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	343

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR & SPACE OPERATIONS CTR-WPN SYS	20	20	73
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	11	4	73
Sub Total:			31	24	146

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0102326F REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	11	0	73
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	11	9	73
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207412F CONTROL AND REPORTING CENTER (CRC)	11	9	73
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0308699F SHARED EARLY WARNING (SEW)	11	1,162	74
Sub Total:			44	1,180	293

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:

75	1,204	782
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2891 - Integrated Database (Integrated Data)

Non-Major

BIN: 007-000002891

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	20	20	20

Investment Resource Summary:

20	20	20
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2894 - Hanscom AFB Electronic Request for Proposals Bulletin Board (HERBB)

Non-Major

BIN: 007-000002894

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	165	170	0

Investment Resource Summary:

165	170	0
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2895 - Financial & Contract System (FinCon)

Non-Major

BIN: 007-000002895

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	50	50	50

Investment Resource Summary:

50	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2953 - EIEMA CES/App Services_Service Desk (EIEMA CES-AS_SD)

Non-Major

BIN: 007-000002953

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 17R INFORMATION SERVICES	N/A	11	28	14

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	105	100	100

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	305	299	299

Investment Resource Summary:

421	427	413
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2954 - EIEMA CMPI/Computing Services_Client Computing Data Services (EIEMA CMPI-CS_C)

Non-Major

BIN: 007-000002954

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	48	4	5

Investment Resource Summary:

48	4	5
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2955 - WR-EIEMA-Communications (WR-EIEMA-COM)

Non-Major

BIN: 007-000002955

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	9	10	10

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2	0	2
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	150	150	180
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	4	5
Sub Total:			152	154	187

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	1	0	0

Investment Resource Summary:

162	164	197
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2958 - WMA Force Application (WMA FA)

Non-Major

BIN: 007-000002958

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	20	20	20
O&M, Air Force	BA 02 MOBILIZATION	DEPOT MAINTENANCE	0	0	98
Sub Total:			20	20	118
Investment Resource Summary:			20	20	118

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2959 - WMA Focused Logistics (WMA FL)

Non-Major

BIN: 007-000002959

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	10	5	4

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	1,334	912	1,769
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	80	80
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	65	65	65
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	66	67	114
Sub Total:			1,465	1,124	2,028

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	36	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	7	1	1
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	47	47	0
Sub Total:			90	48	1
Investment Resource Summary:			1,565	1,177	2,033

2963 - WMA Net Centric (WMA NC)

Non-Major

BIN: 007-000002963

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	1001010F MISCELLANEOUS SUPPORT TO OTHER NATIONS	1	1	1
Investment Resource Summary:			1	1	1

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2964 - Integrated Budget Documentation & Execution System (IDECS)

Non-Major

BIN: 007-000002964

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	15	15

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	3,130	3,193	3,257

Investment Resource Summary:

	3,130	3,208	3,272
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2965 - CAC Scheduler (CACS)

Non-Major

BIN: 007-000002965

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 17R INFORMATION SERVICES	N/A	10	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3	0	0

Investment Resource Summary:

	13	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2966 - DD Form 2825 Mail Room Form (DD Form 2825)

Non-Major

BIN: 007-000002966

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	3	6	6

Investment Resource Summary:

3	6	6
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2967 - FX Account (FXACCT)

Non-Major

BIN: 007-000002967

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 17R INFORMATION SERVICES	N/A	0	14	0
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	14	14	14

Investment Resource Summary:

14	28	14
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2969 - Robins Aircraft Status Report (RASR)

Non-Major

BIN: 007-000002969

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	5	5	5

Investment Resource Summary:

5	5	5
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2971 - WR-Program Execution Tracking System (WR-PETS)

Non-Major

BIN: 007-000002971

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	83	86	86

Investment Resource Summary:

83	86	86
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2972 - CFSR Award Fee Evaluation Tool (CFSR)

Non-Major

BIN: 007-000002972

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	140	148	130

Investment Resource Summary:

140	148	130
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2976 - RobbCann Checklist (RobbCann Checkl)

Non-Major

BIN: 007-000002976

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	3	3

Investment Resource Summary:

3	3	3
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2978 - Aging Fleet Integrity and Reliability Management System (AFIRM)

Non-Major

BIN: 007-000002978

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	DEPOT MAINTENANCE	720	730	742

Investment Resource Summary:

720	730	742
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2979 - Aircraft Integrated Data Environment (AIDE)

Non-Major

BIN: 007-000002979

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	15	15	15

Investment Resource Summary:

15	15	15
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2991 - EIEMA CES/App Services_Standard Office Automation Software (EIEMA CES-AS_SO)

Non-Major

BIN: 007-000002991

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	25	26

Investment Resource Summary:

0	25	26
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2992 - EIEMA CMPI/Computing Services_Server Services (EIEMA CMPI-CS_SS)

Non-Major

BIN: 007-000002992

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH	41	61	61
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	265	265	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	240	240	10
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	19	143	19
Sub Total:			565	709	90
Investment Resource Summary:			565	709	90

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2993 - WMA Force Support/Force Management (WMA FS FM)

Non-Major

BIN: 007-000002993

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	93	93	98

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0605807F TEST AND EVALUATION SUPPORT	273	281	290
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604400F DEPARTMENT OF DEFENSE (DOD) UNMANNED AIRCRAFT SYSTEM (UAS) AIRSPACE INTEGRATION	60	60	60
Sub Total:			333	341	350

Investment Resource Summary:

426	434	448
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2998 - TECHNICAL ASSURANCE SYSTEM (TAS)

Non-Major

BIN: 007-000002998

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	110	113	117

Investment Resource Summary:

110	113	117
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

2999 - Comprehensive Engine Trending And Diagnostic System (CETADS)

Non-Major

BIN: 007-000002999

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	2,600	3,138	2,860

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	970	0	0

Investment Resource Summary:

3,570	3,138	2,860
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3029 - Productivity Enhancing Capital Investment Programs Data System (PECI PDS)

Non-Major

BIN: 007-000003029

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	584	593	604

Investment Resource Summary:

584	593	604
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3033 - Engines Requirements Review Board (ERRB)

Non-Major

BIN: 007-000003033

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	50	36	88

Investment Resource Summary:

50	36	88
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3040 - Maintenance work request (MWR)

Non-Major

BIN: 007-000003040

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	126	137	142

Investment Resource Summary:

126	137	142
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3054 - Facilities and Equipment Maintenance Web Interface (FemWeb)

Non-Major

BIN: 007-000003054

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	78	78	263

Investment Resource Summary:

78	78	263
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3065 - Air and Space Command and Control - USAFE (ASC2-USAFE)

Non-Major

BIN: 007-000003065

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3,028	3,498	2,196
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	138	24	24
Sub Total:			3,166	3,522	2,220
Investment Resource Summary:			3,166	3,522	2,220

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3067 - Air and Space Operations Training-USAFE (ASOT-USAFE)

Non-Major

BIN: 007-000003067

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	12	141	142
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	243	686	1,668
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	486	1,677	1,718
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	55	226	232
Sub Total:			796	2,730	3,760

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,500	300	705
Investment Resource Summary:			2,296	3,030	4,465

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3069 - Installations and Mission Support Communications-USAFE (IMSC-USAFE)

Non-Major

BIN: 007-000003069

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	61	1,326	1,352
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	165	168
Sub Total:			61	1,491	1,520
Investment Resource Summary:			61	1,491	1,520

3073 - SIMULATION TECHNOLOGY/WARGAMING (WARSIM)

Non-Major

BIN: 007-000003073

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,065	746	531
Investment Resource Summary:			6,682	6,445	531

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207605F WARGAMING AND SIMULATION CENTERS	5,617	5,699	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3081 - Propulsion Engineering Workspace (EWS)

Non-Major

BIN: 007-000003081

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	14	0	15

Investment Resource Summary:

14	0	15
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3104 - Corrective Action Tracking System (CATS)

Non-Major

BIN: 007-000003104

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	13	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3	0	0

Investment Resource Summary:

16	0	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3105 - Contract Repair Management System (CRMS)

Non-Major

BIN: 007-000003105

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	0	2,200	0
WCF, Air Force	BA 47R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	2,906	0	2,201

Investment Resource Summary:

	2,906	2,200	2,201
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3107 - INTEGRATED ENGINEERING SUPPORT(IES) APPLICATION (IES-A)

Non-Major

BIN: 007-000003107

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	640	436	788

Investment Resource Summary:

	640	436	788
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3109 - SUPPLY MANAGEMENT ANALYSIS REPORTING TOOL (SMART)

Non-Major

BIN: 007-000003109

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	450	0	0

Investment Resource Summary:

	450	0	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3126 - Acquisition Program Analysis Toolkit (APAT)

Non-Major

BIN: 007-000003126

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	534	548	0

Investment Resource Summary:

	534	548	0
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3130 - CE NexGen IT - TAM (CG1&2) (CE NexGen IT)

Non-Major

BIN: 007-000003130

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	7,601	15,945

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	5,000	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901279F FACILITIES OPERATION - ADMINISTRATIVE	11,745	3,491	0

Investment Resource Summary:

	11,745	16,092	15,945
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3137 - Aircrew Graduate Evaluation Program - Introductory Flight Training (AGEP-IFT)

Non-Major

BIN: 007-000003137

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	198	204	210

Investment Resource Summary:

198	204	210
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3140 - Air Force Museum Artifact Tracking System (AFMATS)

Non-Major

BIN: 007-000003140

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	49	328	46

Investment Resource Summary:

49	328	46
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3141 - Air University Library Integrated Library System (AUL ILS)

Non-Major

BIN: 007-000003141

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	107	110	112

Investment Resource Summary:

107	110	112
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3142 - Air University Registrar and Education Program Management (AUREPM)

Non-Major

BIN: 007-000003142

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	345	784	912

Investment Resource Summary:	345	784	912
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3143 - Air University Student Records Information System (AUSRIS)

Non-Major

BIN: 007-000003143

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	0	807	448

Investment Resource Summary:	0	807	448
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3144 - Air University Student Management System (formerly called iGecko) (AUSMS)

Non-Major

BIN: 007-000003144

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	271	135	775

Investment Resource Summary:	271	135	775
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3145 - Air University Student Information System (AUSIS)

Non-Major

BIN: 007-000003145

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	271	624	558

Investment Resource Summary:

	271	624	558
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3148 - Contract Profit Reporting Systems (CPRS (J010R))

Non-Major

BIN: 007-000003148

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	204	213	282

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	74	274	140
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	45	46

Sub Total:

	74	319	186
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Investment Resource Summary:

	278	532	468
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3150 - Euro-NATO Joint Jet Pilot Training (ENJJPT) Management System (ENJJPT)

Non-Major

BIN: 007-000003150

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	11	185	90

Investment Resource Summary:

11	185	90
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3155 - ABETS (ABETS)

Non-Major

BIN: 007-000003155

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	3	3	3

Investment Resource Summary:

3	3	3
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3159 - Pilot Candidate Selection Method (PCSM)

Non-Major

BIN: 007-000003159

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	299	0
O&M, Air Force	BA 03 TRAINING AND RECRUITING	EXAMINING	291	0	307

Sub Total:

291	299	307
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Investment Resource Summary:

291	299	307
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3161 - AFRL/HQ Web Applications (AHWA)

Non-Major

BIN: 007-000003161

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	65	1	0

Investment Resource Summary:

65	1	0
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3164 - Enterprise Data Collection Layer (EDCL)

Non-Major

BIN: 007-000003164

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,689	872	2,842

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	1,356	2,420	1,500

Investment Resource Summary:

3,045	3,292	4,342
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3165 - HQ AFPC Intelligent Contact Management System (AFPC-ICMS)

Non-Major

BIN: 007-000003165

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,430	735	1,510

Investment Resource Summary:

	1,430	735	1,510
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3166 - Training Planning System (TPS)

Non-Major

BIN: 007-000003166

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	348	1,248	376

Investment Resource Summary:

	348	1,248	376
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3172 - Basic Training Management System (BTMS)

Non-Major

BIN: 007-000003172

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	302	0	320

Investment Resource Summary:

	302	0	320
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3174 - Curriculum Planning and Execution Tool (CPET)

Non-Major

BIN: 007-000003174

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	200	100	0

Investment Resource Summary:

200	100	0
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3177 - Engineer Training and Knowledge Preservation System (ETKPS)

Non-Major

BIN: 007-000003177

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	14	0	0

Investment Resource Summary:

14	0	0
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3185 - Sensors Business Systems (SBS)

Non-Major

BIN: 007-000003185

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	400	445	50

Investment Resource Summary:

400	445	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3187 - A-10 3D Model Data Management System (A-10 3DM)

Non-Major

BIN: 007-000003187

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	A-10	1,000	1,000	1,000
Investment Resource Summary:			1,000	1,000	1,000

3191 - AF Generation, Receiving, Integrated Tracking System (AF GRITS)

Non-Major

BIN: 007-000003191

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	9	9
Investment Resource Summary:			0	9	9

3193 - Automated Materiel Control System (AMCS)

Non-Major

BIN: 007-000003193

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	130	22	200
Investment Resource Summary:			130	22	200

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3194 - Automated Records Management System Legacy Conversion (ARMS LC)

Non-Major

BIN: 007-000003194

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	550	337	881

Investment Resource Summary:

550	337	881
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3195 - Big Safari Inventory Plus (BSI+) System (BSI+)

Non-Major

BIN: 007-000003195

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	9	9

Investment Resource Summary:

150	159	159
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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	150	150	150

Investment Resource Summary:

150	159	159
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3196 - Contribution-based Compensation System Software (C2S2)

Non-Major

BIN: 007-000003196

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	400	0	400

Investment Resource Summary:

400	0	400
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3198 - EZ Source (EZ Source)

Non-Major

BIN: 007-000003198

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	366	619	640

Investment Resource Summary:

366	619	640
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3210 - Reliability Asset Monitoring System-Classified (RAM Classified)

Non-Major

BIN: 007-000003210

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	93	97	25
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	50	0	0
Sub Total:			143	97	25

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	OTHER AIRCRAFT	30	32	38
Missile Proc, AF	BA 02 OTHER MISSILES	AMRAAM	77	100	69
Missile Proc, AF	BA 02 OTHER MISSILES	SIDEWINDER (AIM-9X)	75	97	0
Sub Total:			182	229	107
Investment Resource Summary:			325	326	132

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3213 - Air Force-Global Enterprise Tracking (AF-GET)

Non-Major

BIN: 007-000003213

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 46R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,787	3,787	3,996

Investment Resource Summary:

1,787	3,787	3,996
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3214 - 303 AESW Integrated Digital Environment (303 AESW IDE)

Non-Major

BIN: 007-000003214

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305219F MQ-1 PREDATOR A UAV	0	9,122	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	0	188	0

Sub Total:

0	9,310	0
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Investment Resource Summary:

0	9,310	0
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3215 - Air Force Promotion System (AFPROMS)

Non-Major

BIN: 007-000003215

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,401	786	2,073

Investment Resource Summary:

1,401	786	2,073
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3216 - Automated Material Issue Centers (AMIC)

Non-Major

BIN: 007-000003216

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	156	156	156

Investment Resource Summary:	156	156	156
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3218 - DLA Customer Concerns (DDWG)

Non-Major

BIN: 007-000003218

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	43	45	46

Investment Resource Summary:	43	45	46
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3219 - EmployeeDB (EmployeeDB)

Non-Major

BIN: 007-000003219

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	20

Investment Resource Summary:	20	20	20
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3221 - Financial Automated Case Tracking System (FACTS)

Non-Major

BIN: 007-000003221

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	77	78

Investment Resource Summary:

0	77	78
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3222 - Geospatial Information Systems (GEOBASE)

Non-Major

BIN: 007-000003222

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	50	50	50

Investment Resource Summary:

50	50	50
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3223 - Geospatial Visual Information System Integrated on the Network (GVISION)

Non-Major

BIN: 007-000003223

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	18	0	0

Investment Resource Summary:

18	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3225 - Weapon System Management Information System-Propulsion Requirements System (WSMIS-PRS)

Non-Major

BIN: 007-000003225

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	773	375	260

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	100

Investment Resource Summary:

773	375	360
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3229 - Web-based Incentive Strategy Collection and Reporting System (WISCRS)

Non-Major

BIN: 007-000003229

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	45	204	0

Investment Resource Summary:

45	204	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3231 - USAFA Voice Network System (USAFVNS)

Non-Major

BIN: 007-000003231

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,977	2,017	2,057

Investment Resource Summary:

1,977	2,017	2,057
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3232 - Training Business Area (TBA)

Non-Major

BIN: 007-000003232

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	636	1,610	1,102

Investment Resource Summary:

2,443	4,894	4,387
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	1,807	3,284	3,285

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3233 - Tool Accountability System (TAS)

Non-Major

BIN: 007-000003233

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	264	670	275

Investment Resource Summary:

	264	670	275
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3236 - Supervisors Appraisal System (SAS)

Non-Major

BIN: 007-000003236

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	48	48	49

Investment Resource Summary:

	48	48	49
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3241 - Air Force Fitness Management System (AFFMS)

Non-Major

BIN: 007-000003241

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	46	20	0

Investment Resource Summary:

	46	20	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3242 - WR-ALC Automated PR System (APRS)

Non-Major

BIN: 007-000003242

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	35	35	35

Investment Resource Summary:

35	35	35
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3245 - C-130 Integrated Maintenance Information System (C-130 IMIS)

Non-Major

BIN: 007-999993245

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	200	200
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	1,500	419	1,850

Sub Total:

1,500	619	2,050
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Investment Resource Summary:

1,500	619	2,050
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3253 - CONCERTO (CONCERTO)

Non-Major

BIN: 007-000003253

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	375	401	475

Investment Resource Summary:

375	401	475
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3254 - DD Form 2875 (DD2875)

Non-Major

BIN: 007-000003254

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	50	50	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	14	14	14

Investment Resource Summary:

64	64	14
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3255 - DPEM Accounting System (DPEM)

Non-Major

BIN: 007-000003255

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	0

Investment Resource Summary:

6	6	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3259 - Factory Control System (FCS)

Non-Major

BIN: 007-000003259

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	15	15	15

Investment Resource Summary:

15	15	15
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3260 - FinancialDB (FinancialDB)

Non-Major

BIN: 007-000003260

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6

Investment Resource Summary:

6	6	6
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3261 - Form 107 (Form 107)

Non-Major

BIN: 007-000003261

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	5	5	50

Investment Resource Summary:

5	5	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3267 - Integrated Maintenance Data System Central Data Base (IMDS CDB)

Non-Major

BIN: 007-000003267

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,932	6,552	3,037

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	0	4,000

Investment Resource Summary:

2,932	6,552	7,037
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3271 - LGF Lotus Notes Client Access (LGFNOTES1)

Non-Major

BIN: 007-000003271

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	33	33	180

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	274	274	282

Investment Resource Summary:

307	307	462
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3273 - Air Force Military Personnel Data System (MilPDS)

Non-Major

BIN: 007-000003273

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	11,652	7,117	6,563

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,374	1,212	1,215

Investment Resource Summary:

13,026	8,329	7,778
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3276 - Profiles of the Air Force Depot (PAD)

Non-Major

BIN: 007-000003276

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	80	80	80

Investment Resource Summary:

80	80	80
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3277 - Precision Measurement Equipment Laboratory Automated Management System (PAMS)

Non-Major

BIN: 007-000003277

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	660	247	1,852

Investment Resource Summary:	660	247	1,852
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3281 - Automated Order Tracking System (AOTS)

Non-Major

BIN: 007-000003281

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	5	0	6

Investment Resource Summary:	5	0	6
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3283 - Contract File Digitization using Relativity Records Manager (CFD/R2M)

Non-Major

BIN: 007-000003283

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	47	49	51

Investment Resource Summary:	47	49	51
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3285 - Earned Value Time and Tracking (EVTAT)

Non-Major

BIN: 007-000003285

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1	1	1

Investment Resource Summary:

1	1	1
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3287 - Lean Depot Management System (LDMS)

Non-Major

BIN: 007-000003287

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	305	349

Investment Resource Summary:

0	305	349
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3292 - Enhanced Maintenance Operations Center (EMOC)

Non-Major

BIN: 007-000003292

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	693	1,467	869

Investment Resource Summary:

693	1,467	869
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3294 - Automated Line of Duty (ALOD)

Non-Major

BIN: 007-000003294

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	593	0	331

Investment Resource Summary:

593	0	331
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3296 - WR-FEMWEB (WR-FEMWEB)

Non-Major

BIN: 007-000003296

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	8	8	8

Investment Resource Summary:

8	8	8
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3297 - Secure Web-Based Electronic Acquisition Program (SWEAP)

Non-Major

BIN: 007-000003297

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	84

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	190	267	155

Investment Resource Summary:

	190	267	239
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3306 - Secure Technical Order Repository (STOR)

Non-Major

BIN: 007-000003306

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	119	151	138

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	7

Investment Resource Summary:

	119	151	145
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3307 - Eglin GeoRange (EglinGeoRange)

Non-Major

BIN: 007-000003307

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	53	102	90

Investment Resource Summary:

53	102	90
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3308 - Eglin GeoBase (EglinGeoBase)

Non-Major

BIN: 007-000003308

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	85	85	0

Investment Resource Summary:

85	85	0
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3309 - Test Wing Enterprise System (TWES)

Non-Major

BIN: 007-000003309

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	300	1	338

Investment Resource Summary:

300	1	338
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3311 - Software Control Center Electronic Software Distribution System (ESDS)

Non-Major

BIN: 007-000003311

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	140	181	143

Investment Resource Summary:

140	181	143
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3312 - SEEK EAGLE Management Support System- Technical Modules (SEMSS-TECH)

Non-Major

BIN: 007-000003312

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	240	53	0

Investment Resource Summary:

240	53	0
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3315 - Programmed Depot Maintenance Scheduling System Web (PDMSS Web)

Non-Major

BIN: 007-000003315

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	300	328	422

Investment Resource Summary:

300	328	422
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3322 - Eglin Test & Training Center O&M Supply (ETTCOMS)

Non-Major

BIN: 007-000003322

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	44	44	44
Investment Resource Summary:			44	44	44

3323 - Electronic Software Distribution System SIPRNet (ESDS SIPRNet)

Non-Major

BIN: 007-000003323

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	140	181	143
Investment Resource Summary:			140	181	143

3325 - Environmental Management System (EMS Eglin)

Non-Major

BIN: 007-000003325

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	0	37	0
Investment Resource Summary:			0	37	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3328 - Concerto (AFTC) (Concerto (AFTC))

Non-Major

BIN: 007-000003328

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	303	160	247

Investment Resource Summary:

303	160	247
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3333 - Forecast Generator (ForecastGen)

Non-Major

BIN: 007-000003333

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	5	6	0

Investment Resource Summary:

5	6	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3335 - WMA CMS (WMA CMS)

Non-Major

BIN: 007-000003335

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	22	22	23

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	170	160	0
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	0	100	100
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	905	974	1,237
Sub Total:			1,075	1,234	1,337
Investment Resource Summary:			1,097	1,256	1,360

3342 - Advanced Components Obsolescence Management (AVCOM)

Non-Major

BIN: 007-000003342

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	14,500	14,500	14,500
Investment Resource Summary:			14,500	14,500	14,500

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3345 - Depot Cost & Schedule Tool (DCAST)

Non-Major

BIN: 007-000003345

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	346	374	380

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	22	23

Investment Resource Summary:	346	396	403
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3346 - Depot Maintenance System Integration (DMSI)

Non-Major

BIN: 007-000003346

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	12,069	9,876	21,076

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	460

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	1,050

Investment Resource Summary:

12,069	9,876	22,586
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3347 - Department of Defense Activity Address Code (DoDAAC)

Non-Major

BIN: 007-000003347

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	38	0	0

Investment Resource Summary:

38	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3349 - Launch Test Range System (LTRS)

Major

BIN: 007-000003349

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	7,272	7,403	7,536
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,636	3,701	3,768

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	18,700	19,037	19,379

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACELIFT RANGE SYSTEM SPACE	69,630	38,422	37,342

Investment Resource Summary:	99,238	68,563	68,025
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3350 - Funded Hours Allocation Tracking System (FHATS)

Non-Major

BIN: 007-000003350

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	9	9	9

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	4	5

Investment Resource Summary:

9	13	14
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3352 - Logistics Web Forms Processor (LWFP)

Non-Major

BIN: 007-000003352

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	172	172	0

Investment Resource Summary:

172	172	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3355 - Point of Maintenance (POMX)

Non-Major

BIN: 007-000003355

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	329	438	410

Investment Resource Summary:

	329	438	410
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3358 - PNSSRS (PNSSRS)

Non-Major

BIN: 007-000003358

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	5	5
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	10	0	10

Sub Total:

	10	5	15
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Investment Resource Summary:

	10	5	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3360 - Quality Information Management Standard System (QIMSS)

Non-Major

BIN: 007-000003360

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	831	810	1,021

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	92

Investment Resource Summary:

831	810	1,113
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3361 - Reusable Container Worldwide Warehouse System (RECON)

Non-Major

BIN: 007-000003361

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	19	0	0

Investment Resource Summary:

19	0	0
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3362 - Special Packaging Instructions Retrieval & Exchange System (SPIRES)

Non-Major

BIN: 007-000003362

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	19	19	0

Investment Resource Summary:

19	19	0
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3363 - Training Object Repository (TOR)

Non-Major

BIN: 007-000003363

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	64	66	0

Investment Resource Summary:

64	66	0
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3366 - Waste Information and Tracking System (WITS)

Non-Major

BIN: 007-000003366

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	39	41	43

Investment Resource Summary:

39	41	43
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3367 - Electronic 332 System (e332)

Non-Major

BIN: 007-000003367

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	87	91	95
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71	74	77
Sub Total:			158	165	172
Investment Resource Summary:			158	165	172

3371 - Weapon Systems Management Tool (WSMT)

Non-Major

BIN: 007-000003371

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	151	152	104
Investment Resource Summary:			151	152	104

3375 - WR-Civil Engineer and Environmental Management System (WR-CEEMS)

Non-Major

BIN: 007-000003375

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	45	45	30
Investment Resource Summary:			45	45	30

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3376 - Suspense Tracking System (STS)

Non-Major

BIN: 007-000003376

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	95	134	95

Investment Resource Summary:	95	134	95
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3378 - WR - Depot Maintenance & Accounting & Production Sys(DMAPS) Reporting Environment Standard & Custom (WR-DDSRI/DRIDB)

Non-Major

BIN: 007-000003378

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	877	894	912

Investment Resource Summary:	877	894	912
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3381 - MIP Tracker (MIP Tracker)

Non-Major

BIN: 007-000003381

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	24	25	25

Investment Resource Summary:	24	25	25
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3382 - Command and Control Intelligence, Surveillance and Reconnaissance Sustainment Group Maintenance Info (C2ISR-MIS)

Non-Major

BIN: 007-000003382

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	558	297	60

Investment Resource Summary:

558	297	60
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3384 - Common Maintenance Activity System (CMAS)

Non-Major

BIN: 007-000003384

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	85	88	88

Investment Resource Summary:

85	88	88
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3385 - Consumable RSP Utilization and Management System (CRUMS)

Non-Major

BIN: 007-000003385

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	62	64	66

Investment Resource Summary:

62	64	66
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3391 - LabMet (LabMet)

Non-Major

BIN: 007-000003391

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	9	10

Investment Resource Summary:

1	9	10
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3393 - Primary Technical Order Warehouse System (PTOWS)

Non-Major

BIN: 007-000003393

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	94	190	104

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	7

Investment Resource Summary:

94	190	111
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3394 - Robins Auto202 (Robins Auto 202)

Non-Major

BIN: 007-000003394

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	50

Investment Resource Summary:

0	0	50
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3395 - Scoreboard (SCRBD)

Non-Major

BIN: 007-000003395

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	3	3	3

Investment Resource Summary:

3	3	3
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3396 - Single Interface for Timing Entry (SITE)

Non-Major

BIN: 007-000003396

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	1	1	1

Investment Resource Summary:

1	1	1
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3398 - Surge Database (SurgeTrak)

Non-Major

BIN: 007-000003398

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	12	13	13
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	39	40	40

Investment Resource Summary:

51	53	53
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3399 - Test Management and Control System (TMACS)

Non-Major

BIN: 007-000003399

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	99	99	99

Investment Resource Summary:

99	99	99
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3400 - WR-ALC Integrated Data for Maintenance (WR IDM)

Non-Major

BIN: 007-000003400

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	824	906	819

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	15

Investment Resource Summary:	824	906	834
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3403 - War Reserve Materiel Lists Requirements and Spares Support Lists (RSSL)

Non-Major

BIN: 007-000003403

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	110	200	83
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	7	7

Sub Total:	110	207	90
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Investment Resource Summary:	110	207	90
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3404 - Integrated Systems, Management, Analysis, & Reporting Tools (iSMART)

Non-Major

BIN: 007-000003404

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	10	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	10	0	0
Sub Total:			20	0	0
Investment Resource Summary:			20	0	0

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3406 - Requirements Management System (D200) (RMS (D200))

Non-Major

BIN: 007-000003406

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	3,625	4,281	4,172

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	146	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	393
Sub Total:			146	0	393

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	0	1,410

Investment Resource Summary:	3,771	4,281	5,975
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3407 - Other War Reserve Materiel Requirements (OWRMR)

Non-Major

BIN: 007-000003407

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	175	178	181

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	5	5

Investment Resource Summary:

175	183	186
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3408 - Learning Management System (LMS)

Non-Major

BIN: 007-000003408

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	35	80	75
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	40	40	0

Sub Total:

75	120	75
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Investment Resource Summary:

75	120	75
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3411 - F16 Web Server (F16 Web Server)

Non-Major

BIN: 007-000003411

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 07 AIRCRAFT SUPT EQUIPMENT & FACILITIES	F-16	45	150	50

Investment Resource Summary:

45	150	50
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3425 - Tools for Environmental Management Configuration Information (TEMCI) (TEMCI)

Non-Major

BIN: 007-000003425

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	218	228	138

Investment Resource Summary:

218	228	138
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3427 - Physical Sciences Laboratory Information Management System Plus (LIMS Plus)

Non-Major

BIN: 007-000003427

GIG Category:

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	140	140	140

Investment Resource Summary:

140	140	140
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3431 - FD2060LogBook (FD2060)

Non-Major

BIN: 007-000003431

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	20

Investment Resource Summary:

20	20	20
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3432 - F-15 Analytical Condition Inspection Database (F-15 ACI DB)

Non-Major

BIN: 007-000003432

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	F-15	1	1	1

Investment Resource Summary:

1	1	1
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3437 - Corporate Data Repository System (CDRS)

Non-Major

BIN: 007-000003437

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	46	46	539
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	372	434	493

Investment Resource Summary:

418	480	1,032
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3438 - 402 SMXG Web Applications (402 SMXG Webapp)

Non-Major

BIN: 007-000003438

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	20	20	20
Investment Resource Summary:			20	20	20

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3439 - USAFA Academic Enclave (USAFAEDU)

Non-Major

BIN: 007-000003439

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	4,153	4,293	4,460

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	2,090	600	2,146
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	1,422	1,064	1,470
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	444	0	123
Sub Total:			3,956	1,664	3,739

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	400	0	1,027

Investment Resource Summary:	8,509	5,957	9,226
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3463 - IBM Workplace Forms (IBM_WF)

Non-Major

BIN: 007-000003463

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	487	487	487

Investment Resource Summary:

	487	487	487
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3548 - Air Expeditionary Force (AEF)

Non-Major

BIN: 007-000003548

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	5,357	2,267	5,451

Investment Resource Summary:

	5,357	2,267	5,451
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3553 - Integrated Safety Information System (ISIS)

Non-Major

BIN: 007-000003553

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	3,640	3,719	2,652

Investment Resource Summary:

	3,640	3,719	2,652
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3554 - Air Force Survey Program (AFSP)

Non-Major

BIN: 007-000003554

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	596	457	506
Investment Resource Summary:			596	457	506

3559 - Human Resources Database (HR-DEVS)

Non-Major

BIN: 007-000003559

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602601F SPACE TECHNOLOGY	55	55	18
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	60	60	9
Sub Total:			115	115	27
Investment Resource Summary:			115	115	27

3561 - Variance Analysis Reporting Database (VARD)

Non-Major

BIN: 007-000003561

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	331	318	529
Investment Resource Summary:			331	318	529

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3562 - Theater Allocation Buy Budget System (TABBS)

Non-Major

BIN: 007-000003562

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	135	0

Investment Resource Summary:

0	135	0
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3564 - Air Force Tactical Receive System (AFTRS)

Non-Major

BIN: 007-000003564

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,192	1,561	1,515

Investment Resource Summary:

2,192	1,561	1,515
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3566 - LGF WEB TOOLS (LWT)

Non-Major

BIN: 007-000003566

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	78	78	235

Investment Resource Summary:

78	78	235
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3568 - C2 Weapons System (WS) Part Task Trainer (PTT) (PTT)

Non-Major

BIN: 007-000003568

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	12	0	14

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	750	773	773

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207325F JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	0	2,163	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207410F AIR & SPACE OPERATIONS CENTER (AOC)	1,490	2,160	461

Sub Total:

1,490	4,323	461
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Investment Resource Summary:

2,252	5,096	1,248
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3569 - Fire and Burglar Alarms (ALARMS)

Non-Major

BIN: 007-000003569

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	25	50	25

Investment Resource Summary:

25	50	25
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3570 - Air-To-Surface Munitions Directorate (AMMO-WEB)

Non-Major

BIN: 007-000003570

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	162	344	123

Investment Resource Summary:

162	344	123
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3576 - Air, Space & Cyberspace Constructive Environment (ASCCE)

Non-Major

BIN: 007-000003576

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	35	0	36

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207601F USAF MODELING AND SIMULATION	15,108	0	10,448

Investment Resource Summary:

15,143	0	10,484
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3578 - Warner-Robins Direct Digital Control System (WR DDC)

Non-Major

BIN: 007-000003578

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	15	15	15

Investment Resource Summary:

15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3581 - Kinnexus (Kinnexus)

Non-Major

BIN: 007-000003581

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	404	398	468

Investment Resource Summary:

404	398	468
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3582 - Modeling and Simulation Test and Evaluation Resources (MASTER)

Non-Major

BIN: 007-000003582

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	301	0	0

Investment Resource Summary:

301	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3583 - Interim Work Information Management System (IWIMS)

Non-Major

BIN: 007-000003583

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	15	15	15

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,042	1,390	1,414

Investment Resource Summary:

	1,057	1,405	1,429
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3584 - Material Support Division Information System (MSDIS)

Non-Major

BIN: 007-000003584

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	676	718	1,924

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	55	57	45

Investment Resource Summary:

	731	775	1,969
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3586 - CEG Utility Estimating (UTILEST)

Non-Major

BIN: 007-000003586

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	25	25	25

Investment Resource Summary:

25	25	25
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3587 - Air National Guard Installation and Mission Support (A7) (ANG A7 IT Syste)

Non-Major

BIN: 007-000003587

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	741	734	746
O&M, ANG	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	768	0	1,906
O&M, ANG	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	3,526	0

Sub Total:

1,509	4,260	2,652
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Investment Resource Summary:

1,509	4,260	2,652
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3588 - Other Station Operating Funds Accounting System (OSoFAS)

Non-Major

BIN: 007-000003588

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	46	31	28

Investment Resource Summary:

46	31	28
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3593 - Air Force Recruiting Information Support System-Total Force (AFRISS-TF)

Non-Major

BIN: 007-000003593

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	0	5,700	5,236

Investment Resource Summary:

0	5,700	5,236
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3596 - AF ISR Agency Warfighter Mission Area Systems (ISR WMA Parent)

Non-Major

BIN: 007-000003596

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1	1	50

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603850F INTEGRATED BROADCAST SERVICE - DEM/VAL	18,700	19,200	800

Investment Resource Summary:

	18,701	19,201	850
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3601 - Tools for Environmental Management Restoration Information (TEMRI) (TEMRI)

Non-Major

BIN: 007-000003601

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	10	11	11
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	15	0	16

Sub Total:

	25	11	27
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Investment Resource Summary:

	25	11	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3602 - AFDW Base Operating and Voice Systems Support (AFDW BOVSS)

Non-Major

BIN: 007-000003602

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	60	62	51

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	0	0	3,404
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	14,096	4,999	6,411

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	966	1,079	1,074

Investment Resource Summary:

15,122	6,140	10,940
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3604 - ProSight (ProSight)

Non-Major

BIN: 007-000003604

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	182	186	201

Investment Resource Summary:

182	186	201
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3605 - PACAF GeoBase Core Architecture (GeoBase - NIPR)

Non-Major

BIN: 007-000003605

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	3,220	3,220	3,220

Investment Resource Summary:

3,220	3,220	3,220
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3608 - TRACKER (D087T) (TRACKER)

Non-Major

BIN: 007-000003608

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	36	67	70

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	184

Investment Resource Summary:

	36	67	254
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3612 - Case Management & Tracking System (SAF_MRB CMTS)

Non-Major

BIN: 007-000003612

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	138

Investment Resource Summary:

	0	0	138
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3617 - Manpower Executive Information System (MEIS)

Non-Major

BIN: 007-000003617

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	74	75	0

Investment Resource Summary:

74	75	0
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3618 - 46TW RDT&E-Initiative (46TW RDT&E)

Non-Major

BIN: 007-000003618

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	739	217	845

Investment Resource Summary:

739	217	845
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3623 - Base Support and Expeditionary Planning Tool (BaS&E)

Non-Major

BIN: 007-000003623

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,899	1,501	1,976

Investment Resource Summary:

1,899	1,501	1,976
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3633 - Weapon System Management Information System Requirements Execution Availability Logistics Module (WSMIS REALM)

Non-Major

BIN: 007-000003633

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	0	0	46
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,006	1,498	1,443
Sub Total:			1,006	1,498	1,489

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	200
Investment Resource Summary:			1,006	1,498	1,689

3634 - On-Line Vehicle Interactive Management System Increment I (OLVIMS INC I)

Non-Major

BIN: 007-000003634

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,866	2,049	2,086
Investment Resource Summary:			1,866	2,049	2,086

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3636 - O & M Enterprise System (OMES)

Non-Major

BIN: 007-000003636

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	152	0	152

Investment Resource Summary:

152	0	152
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3637 - Container Design Retrieval System (CDRS)

Non-Major

BIN: 007-000003637

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604602F ARMAMENT/ORDNANCE DEVELOPMENT	20	20	20

Investment Resource Summary:

20	20	20
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3638 - Maintenance Scheduling Application Tool (MSAT)

Non-Major

BIN: 007-000003638

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	392	524	482

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	1,700

Investment Resource Summary:

	392	524	2,182
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3642 - Sustainability Assessment Module (SAM)

Non-Major

BIN: 007-000003642

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	792	1,666	1,294

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	200

Investment Resource Summary:

	792	1,666	1,494
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3646 - On-Line Vehicle Interactive Management System - Legacy (OLVIMS Legacy)

Non-Major

BIN: 007-000003646

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	153	153	157

Investment Resource Summary:

153	153	157
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3648 - AFSEO Applied Computational Fluid Dynamics Software Suite (Beggart)

Non-Major

BIN: 007-000003648

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	80	58	0

Investment Resource Summary:

80	58	0
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3649 - CE Fire Dept Web Portal (CENet)

Non-Major

BIN: 007-000003649

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	40	40	0

Investment Resource Summary:

40	40	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3655 - Air National Guard Logistics (ANG A4 IT Initi)

Non-Major

BIN: 007-000003655

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	6,740	7,009	8,783

Investment Resource Summary:

6,740	7,009	8,783
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3663 - CLS Engineering Tracking System (CETS)

Non-Major

BIN: 007-000003663

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	18	18	18

Investment Resource Summary:

18	18	18
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3693 - Air Education and Training Command GeoBase (AETC GEOBASE)

Non-Major

BIN: 007-000003693

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	1,230	1,110	150

Investment Resource Summary:

1,230	1,110	150
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3703 - Air Reserve Component Netcentric Framework (ARCNet)

Non-Major

BIN: 007-000003703

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	1,228	1,500	1,403
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	257	0	0

Investment Resource Summary:

1,485	1,500	1,403
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3709 - AF Personnel Accountability and Assessment System (AFPAAS)

Non-Major

BIN: 007-000003709

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	630	660	690

Investment Resource Summary:

630	660	690
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3711 - Red Flag - Alaska (RED FLAG-ALASKA)

Non-Major

BIN: 007-000003711

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	928	889	963

Investment Resource Summary:

928	889	963
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3714 - Acquisition Document Development and Management (ADDM)

Non-Major

BIN: 007-000003714

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	181	448	457

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	2,178	2,661	2,026

Investment Resource Summary:	2,359	3,109	2,483
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3730 - Command Technology Inc./Electronic Technical Manual/Deployment and Production (CTI/ETM/D&P)

Non-Major

BIN: 007-000003730

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	89	537
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	22	681	29

Sub Total:	22	770	566
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Investment Resource Summary:	22	770	566
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3731 - Air Force Enterprise Risk Management System (AFERMS)

Non-Major

BIN: 007-000003731

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	742	771	1,821
Investment Resource Summary:			742	771	1,821

3741 - Civil Engineering Tinker Asset Management System (CETAMS)

Non-Major

BIN: 007-000003741

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	12	69
Investment Resource Summary:			0	12	69

3746 - Altus-VBrick (Altus-VBrick)

Non-Major

BIN: 007-000003746

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	24	0	0
Investment Resource Summary:			24	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3748 - AUTOMATED INTERSITE GATEWAY (AISG (MO24B))

Non-Major

BIN: 007-000003748

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	46	46	46
Investment Resource Summary:			46	46	46

3749 - Consolidated Engineering Test Information (CETI)

Non-Major

BIN: 007-000003749

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	800	1,100	0
Investment Resource Summary:			800	1,100	0

3750 - Flying Hours Online (FHOL)

Non-Major

BIN: 007-000003750

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	25	25	25
Investment Resource Summary:			25	25	25

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3751 - Air Force Learning Content Mgt System (AF LCMS)

Non-Major

BIN: 007-000003751

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	60	63	63

Investment Resource Summary:

	60	63	63
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3757 - HAF Warfighting Mission Area (HAF WMA)

Non-Major

BIN: 007-000003757

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CCTV/AUDIOVISUAL EQUIPMENT	0	90	0

Investment Resource Summary:

	0	90	0
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3761 - Air Force Recruiting Information Support System - Reserve (AFRISS-R)

Non-Major

BIN: 007-000003761

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	2,700	1,900	2,000

Investment Resource Summary:

	2,700	1,900	2,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3763 - Instrumentation Management Information System (IMIS)

Non-Major

BIN: 007-000003763

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	132	134	138

Investment Resource Summary:

132	134	138
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3766 - Command and Control Management System (C2MS_S)

Non-Major

BIN: 007-000003766

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	19	19

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	964	992	1,033

Investment Resource Summary:

964	1,011	1,052
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3767 - Combat Survivor Evader Locator (CSEL)

Non-Major

BIN: 007-000003767

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	72	77

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMBAT SURVIVOR EVADER LOCATER	7,025	23,707	11,884

Investment Resource Summary:

7,025	23,779	11,961
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3770 - Video Processing Capability (VPC)

Non-Major

BIN: 007-000003770

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	407	430	0

Investment Resource Summary:

407	430	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3772 - Tactical Air Control Party - Modernization (TACP-M)

Non-Major

BIN: 007-000003772

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	9	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	53,839	35,304	27,329

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207444F TACTICAL AIR CONTROL PARTY-MOD	19,923	16,226	10,250

Investment Resource Summary:

73,762	51,539	37,579
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3776 - Joint Surveillance Target Attack Radar System Beyond Line of Sight SIPRNet Entry Site (JSTARS BLOS SES)

Non-Major

BIN: 007-000003776

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	89	92

Investment Resource Summary:

0	89	92
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3786 - Electronic Warfare (EW)

Non-Major

BIN: 007-000003786

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	42	0	69

Investment Resource Summary:

42	0	69
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3795 - ScheduleWatch (ScheduleWatch)

Non-Major

BIN: 007-000003795

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	0	2	128

Investment Resource Summary:

0	2	128
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3797 - Space Aggressor Squadron Unclassified Network (SAS NET)

Non-Major

BIN: 007-000003797

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	33	1,569	0

Investment Resource Summary:

33	1,569	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3802 - Web-based Acquisition Information Management System (WebAIMS)

Non-Major

BIN: 007-000003802

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	1	1

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207581F JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTARS)	204	206	148
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220F RQ-4 UAV	17	17	12
Sub Total:			221	223	160
Investment Resource Summary:			221	224	161

3803 - Weapon System Support Program Workbench Tool (WSSP)

Non-Major

BIN: 007-000003803

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	110	112	83
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	7
Sub Total:			110	112	90
Investment Resource Summary:			110	112	90

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3814 - AETC Planning and Programming System (APPS)

Non-Major

BIN: 007-000003814

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	384	399	406

Investment Resource Summary:

	384	399	406
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3824 - ACC GeoBase Service (ACC-GB)

Non-Major

BIN: 007-000003824

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	4,374	702	972

Investment Resource Summary:

	4,374	702	972
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3838 - Process Order Development and Display System (PODDS)

Non-Major

BIN: 007-000003838

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	243	788	450

Investment Resource Summary:

	243	788	450
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3840 - Northstar (Northstar)

Non-Major

BIN: 007-000003840

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	24,421	23,953	20,012

Investment Resource Summary:

24,421	23,953	20,012
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3844 - Student Data Management System (SDMS)

Non-Major

BIN: 007-000003844

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	10	10	5

Investment Resource Summary:

10	10	5
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3846 - Web Intensive New Gain System (WINGS)

Non-Major

BIN: 007-000003846

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	26	26	27

Investment Resource Summary:

26	26	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3850 - Senior Leader C3 Systems-Airborne (SLC3S-A)

Non-Major

BIN: 007-000003850

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,383	4,177	4,193

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	9,090	28,571	23,947

Investment Resource Summary:	12,473	32,748	28,140
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3910 - Project Management Resource Tools (PMRT)

Non-Major

BIN: 007-000003910

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,500	8,349	5,889

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	5,500	1,250	1,000

Investment Resource Summary:	7,000	9,599	6,889
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3922 - Contingency Acquisition Support Model (cASM)

Non-Major

BIN: 007-000003922

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	153

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	276

Investment Resource Summary:

	0	0	429
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3942 - OC-ALC-EIEMA-COMMUNICATIONS (OC-EIEMA-COM)

Non-Major

BIN: 007-000003942

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	94	94	94

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	152	156

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	25,693	5,340	18,305
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	79	0	79
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	45	46
Sub Total:			25,772	5,385	18,430

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	C-135	270	200	200
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	9,344	2,080	8,344
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	C3 COUNTERMEASURES	2,500	0	2,500
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,021	1,021	1,021
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	RADIO EQUIPMENT	4,896	4,896	4,896
Other Proc, AF	BA 04 OTHER BASE MAINTENANCE AND SUPPORT EQUIP	BASE PROCURED EQUIPMENT	2,385	0	2,502
Sub Total:			20,416	8,197	19,463

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	2,990	3,000	2,996
RDT&E, Air Force	BA 01 BASIC RESEARCH	0602601F SPACE TECHNOLOGY	53	56	0
RDT&E, Air Force	BA 01 BASIC RESEARCH	0602605F DIRECTED ENERGY TECHNOLOGY	75	80	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602102F MATERIALS	20	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	673	3,575	693
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207417F AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	6	0	0
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207590F SEEK EAGLE	10	0	41
Sub Total:			3,827	6,711	3,730
Investment Resource Summary:			50,109	20,539	41,873

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3945 - JSpOC Mission System (JMS)

Major

BIN: 007-000003945

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	152	152	153

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	SPACE CONTROL SYSTEMS	1,882	904	1,019

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	SPACE MODS SPACE	929	1,066	1,013

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305614F JSPOC MISSION SYSTEM	75,444	54,645	58,523

Investment Resource Summary:

78,407	56,767	60,708
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3947 - Air Force Integrated Personnel and Pay System (AFIPPS) (AFIPPS)

Major

BIN: 007-000003947

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	8,543	6,741	6,244
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	4,797	4,094	6,532
Sub Total:			13,340	10,835	12,776

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	0	24,760	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0605018F AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)	78,850	91,697	90,097
Investment Resource Summary:			92,190	127,292	102,873

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3957 - My Enlisted, Officer, and Civilian Development Plan (MyXDP)

Non-Major

BIN: 007-000003957

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	103	253	113

Investment Resource Summary:

103	253	113
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3963 - Barcode Inventory Tracking System (BITS)

Non-Major

BIN: 007-000003963

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	630	230	240

Investment Resource Summary:

630	230	240
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3968 - Agency IT Resources (AITR)

Non-Major

BIN: 007-000003968

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	543	566	0

Investment Resource Summary:

543	566	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3978 - Command 202 (CMD202)

Non-Major

BIN: 007-000003978

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	187	74	205
WCF, Air Force	BA 47R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	38	37	39

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	40	41	44

Investment Resource Summary:

265	152	288
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3983 - T-38 Functional Systems Integrated Database (FSID)

Non-Major

BIN: 007-000003983

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	0	0	184
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	8	0	9

Sub Total:

8	0	193
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Investment Resource Summary:

8	0	193
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

3991 - Statistical Analysis and Retrievals System (STARS)

Non-Major

BIN: 007-000003991

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	145	145	153

Investment Resource Summary:

145	145	153
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3998 - Alternative Dispute Resolution System (ADRS)

Non-Major

BIN: 007-000003998

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	65

Investment Resource Summary:

0	0	65
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4065 - Regional Civilian Personnel Support (RCPS-AF)

Non-Major

BIN: 007-000004065

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,393	2,908	3,983

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,723	2,383	2,504

Investment Resource Summary:	6,116	5,291	6,487
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4071 - National Military Command Center (NMCC)

Non-Major

BIN: 007-000004071

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	920	1,657	1,764
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	47	48	121

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	17,655	20,386	22,997

Investment Resource Summary:	18,622	22,091	24,882
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4072 - Financial Information Resource System (FIRST)

Non-Major

BIN: 007-000004072

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,396	2,426	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	1,198	0

Sub Total:	3,396	3,624	0
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Investment Resource Summary:	3,396	3,624	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4073 - Logistics Module (LOGMOD) (LOGMOD)

Non-Major

BIN: 007-000004073

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	3,239	2,015	3,643

Investment Resource Summary:

3,239	2,015	3,643
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4075 - CADET ADMINISTRATIVE MANAGEMENT INFORMATION SYSTEM (CAMIS)

Non-Major

BIN: 007-000004075

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	3,200	3,777	3,984

Investment Resource Summary:

5,400	7,184	7,540
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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	2,200	3,407	3,556

Investment Resource Summary:

5,400	7,184	7,540
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4084 - Avian Hazard Advisory System (AHAS)

Non-Major

BIN: 007-000004084

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	512	519	1,244

Investment Resource Summary:

512	519	1,244
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4105 - Air Operations Support (AOS)

Non-Major

BIN: 007-000004105

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	705	775	776

Investment Resource Summary:

705	775	776
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4115 - Space Power Lab (SPL)

Non-Major

BIN: 007-000004115

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	0	0	50

Investment Resource Summary:

0	0	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4160 - Electronic Board Operations Scoring System (eBOSS)

Non-Major

BIN: 007-000004160

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	339	470	498

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	249	3,890	1,352

Investment Resource Summary:	588	4,360	1,850
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4173 - Air University Blackboard Academic Suite (AU-Blackboard)

Non-Major

BIN: 007-000004173

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	770	789	818

Investment Resource Summary:	770	789	818
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4176 - Engineering, OFP Analysis Workstation (ENG_OFP)

Non-Major

BIN: 007-000004176

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603199F SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	9	9	9

Investment Resource Summary:

9	9	9
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4181 - Electronic Acquisition Services Environment (EASE)

Non-Major

BIN: 007-000004181

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	152	153

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	356	368

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0702806F ACQUISITION AND MANAGEMENT SUPPORT	0	4,810	5,320

Investment Resource Summary:

0	5,318	5,841
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4185 - AF/A1 Service Oriented Architecture (SOA) (A1 SOA)

Non-Major

BIN: 007-000004185

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	406	1,308

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	228	2,514	1,121

Investment Resource Summary:	228	2,920	2,429
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4193 - Motorcycle Safety (MSAFE)

Non-Major

BIN: 007-000004193

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	6	6	6
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	2	2	2

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	11	10

Investment Resource Summary:

8	19	18
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4197 - Career Path Tool (CPT)

Non-Major

BIN: 007-000004197

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	852	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	800	600

Sub Total:

852	800	600
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Investment Resource Summary:

852	800	600
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4307 - CFT Control Panel Plus (CFT CPP)

Non-Major

BIN: 007-000004307

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	95	98	126

Investment Resource Summary:

95	98	126
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4353 - Air Force Distribution Standard System (AF DSS)

Non-Major

BIN: 007-000004353

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	797	599	336

Investment Resource Summary:

797	599	336
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4365 - Joint-Cost & Performance System (J-CAPS)

Non-Major

BIN: 007-000004365

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	324	0	342

Investment Resource Summary:

324	0	342
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4635 - AutoCrib (AutoCrib)

Non-Major

BIN: 007-000004635

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	21	30	31

Investment Resource Summary:

21	30	31
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4689 - AFRL/RYA Virtual Distributed Laboratory (VDL)

Non-Major

BIN: 007-000004689

GIG Category: RELATED TECHNICAL ACTIVITIES - ADVANCED R&D ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	200	289	200

Investment Resource Summary:

200	289	200
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4696 - Point of Use Consumable Material Vending (POUCMV)

Non-Major

BIN: 007-000004696

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	500	500	500

Investment Resource Summary:

500	500	500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4697 - NLign (NLign)

Non-Major

BIN: 007-000004697

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603680F MANUFACTURING TECHNOLOGY PROGRAM	127	0	160
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605502F SMALL BUSINESS INNOVATION RESEARCH	750	0	0
Sub Total:			877	0	160
Investment Resource Summary:			877	0	160

4701 - SIPRNET Conventional Munitions, AMMO WEB (SIPR AMMO WEB)

Non-Major

BIN: 007-000004701

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	162	150	123
Investment Resource Summary:			162	150	123

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4702 - WMA Corporate Management and Support (2) (WMA CMS (2))

Non-Major

BIN: 007-000004702

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	96	0	163

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	1,671	1,520	1,449

Investment Resource Summary:

	1,767	1,520	1,612
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4704 - Base Level Communication Infrastructure - AFGSC (BLCI - AFGSC)

Non-Major

BIN: 007-000004704

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	8,649	10,260	9,542

Investment Resource Summary:

	8,649	10,260	9,542
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4773 - Defense Message System - Air Force (DMS-AF)

Non-Major

BIN: 007-000004773

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	3,694	65	0
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	0	0	107

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,211	0	0

Investment Resource Summary:	6,905	65	107
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4784 - ITPSA BMA-WSLM/Supply Chain Management (ITPSA BMA-WSLM)

Non-Major

BIN: 007-000004784

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	14	14	15

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AFNET	2	38	3

Investment Resource Summary:

16	52	18
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4786 - ITPSA BMA-MSSM/Supply Chain Management (ITPSA BMA-MSSM)

Non-Major

BIN: 007-000004786

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	15	15	0
O&M, Air Force	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	48	53	52

Sub Total:

63	68	52
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Investment Resource Summary:

63	68	52
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4791 - Air Traffic Control and Landing Systems (ATCALs)

Non-Major

BIN: 007-000004791

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	0	541

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AIR TRAFFIC CONTROL & LANDING SYS	20,644	0	55,363
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	0	14,431
Sub Total:			20,644	0	69,794

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305114F AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATCALs)	0	0	35,674

Investment Resource Summary:	20,644	0	106,009
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4812 - Air Force Institute of Technology Data, Applications and Knowledge System (AFITDAKS)

Non-Major

BIN: 007-000004812

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	238	262	288

Investment Resource Summary:

238	262	288
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4814 - Air Force Family Integrated Results and Statistical Tracking (AFFIRST) System (AFFIRST)

Non-Major

BIN: 007-000004814

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,185	815	361

Investment Resource Summary:

1,185	815	361
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4818 - IOMS Program Information Management System (IOMS_PIMS)

Non-Major

BIN: 007-000004818

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	LAUNCH FACILITIES	443	556	496

Investment Resource Summary:

443	556	496
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4819 - Warner Robins National Pollutant Discharge Elimination System (NPDES)

Non-Major

BIN: 007-000004819

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	0	5	0

Investment Resource Summary:

0	5	0
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4820 - Alerton DDC Hill (Alerton DDC Hil)

Non-Major

BIN: 007-000004820

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4822 - C-130 Automated Inspection Repair Corrosion and Aircraft Tracking (AIRCAT)

Non-Major

BIN: 007-000004822

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	431	470	356
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	0	0	541
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	638	700	527
Sub Total:			1,069	1,170	1,424
Investment Resource Summary:			1,069	1,170	1,424

4866 - ACC GeoBase Service SIPRNET (ACC-GB SIPRNET)

Non-Major

BIN: 007-000004866

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	657	695	590
Investment Resource Summary:			657	695	590

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4912 - BEAR Radio Frequency Identification SmartChain Asset Management Application (BEAR)

Non-Major

BIN: 007-000004912

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	15	55	55

Investment Resource Summary:

15	55	55
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4916 - Global Command & Control System Air Force (GCCS-AF)

Non-Major

BIN: 007-000004916

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	29,887	1	1

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	AF GLOBAL COMMAND & CONTROL SYS	13,906	13,583	13,559

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150F GLOBAL COMMAND AND CONTROL SYSTEM	2,432	0	0

Investment Resource Summary:

46,225	13,584	13,560
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4917 - Motorola MC55A Handheld (MC55A)

Non-Major

BIN: 007-000004917

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	91	0	0

Investment Resource Summary:

91	0	0
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4918 - Expeditionary Skills Training Dashboard (ESTD)

Non-Major

BIN: 007-000004918

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	535	500	108

Investment Resource Summary:

535	500	108
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4920 - Air Force Fitness Management System II (AFFMS II)

Non-Major

BIN: 007-000004920

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	50	482

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901220F PERSONNEL ADMINISTRATION	173	0	450

Investment Resource Summary:	173	50	932
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4922 - Total Force Requirements and Resource Analysis Tool (TFRRAT)

Non-Major

BIN: 007-000004922

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	39	45	44

Investment Resource Summary:	39	45	44
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4923 - Air Force Weather Collections (AFWC)

Non-Major

BIN: 007-000004923

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	0	3,659
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	0	0	6,937
Sub Total:			0	0	10,596
Investment Resource Summary:			0	0	10,596

4924 - AFCEE Program Funds Tracking and Reporting System (APFTRS)

Non-Major

BIN: 007-999994924

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	139	129	141
Investment Resource Summary:			139	129	141

4925 - AFRC Installation Geospatial Information and Services - GeoBase (AFRC GeoBase)

Non-Major

BIN: 007-000004925

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	59	0	92
Investment Resource Summary:			59	0	92

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4926 - GeoBase-AFSPC Hqs (AFSPC GeoBase)

Non-Major

BIN: 007-000004926

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	0	349	352

Investment Resource Summary:

0	349	352
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4927 - GeoBase Program (GeoBase)

Non-Major

BIN: 007-999994927

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	1,161	4,065

Investment Resource Summary:

0	1,161	4,065
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4928 - Management Execution & Tracking (MXT)

Non-Major

BIN: 007-999994928

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	478	215	467

Investment Resource Summary:

478	215	467
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4931 - 46TW Platform IT Initiative (46TW-PIT)

Non-Major

BIN: 007-000004931

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305116F AERIAL TARGETS	3,287	3,113	3,284

Investment Resource Summary:

3,287	3,113	3,284
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4932 - Civil Engineering Maintenance Management System (CEMMS)

Non-Major

BIN: 007-000004932

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	206	196	200

Investment Resource Summary:

206	196	200
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4934 - WMA Battlespace Awareness (WMA BA)

Non-Major

BIN: 007-000004934

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	150	50	50
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	1,125	0	1,125
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	2,037	209	2,114
Sub Total:			3,312	259	3,289
Investment Resource Summary:			3,312	259	3,289

4935 - WMA Command and Control (WMA C2)

Non-Major

BIN: 007-000004935

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603690F INFORMATION OPERATIONS TECHNOLOGY	300	300	300
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	2,000	1,412	1,422
Sub Total:			2,300	1,712	1,722
Investment Resource Summary:			2,300	1,712	1,722

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4936 - Enterprise Service Desk - 24AF (24AF ESD)

Non-Major

BIN: 007-000004936

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	532
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	0	8,499

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	50,883	0	52,799

Investment Resource Summary:

50,883	0	61,830
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4938 - Facility and Mission Equipment Management System (FAMEMS)

Non-Major

BIN: 007-000004938

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	200	100	140

Investment Resource Summary:

200	100	140
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4939 - Network Control - 24AF (Network Control)

Non-Major

BIN: 007-000004939

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	5,749
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	0	11,115

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	97,520	52,113	48,053

Investment Resource Summary:

	97,520	52,113	64,917
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4941 - Background Investigation Fingerprint System (BIFS)

Non-Major

BIN: 007-000004941

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SECURITY PROGRAMS	20	0	21

Investment Resource Summary:

	20	0	21
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4943 - FM Workflow (FM Workflow)

Non-Major

BIN: 007-000004943

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,800	0	46

Investment Resource Summary:

1,800	0	46
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4944 - Diminishing Manufacturing Sources and Material Shortages Help Desk (DMSMS)

Non-Major

BIN: 007-000004944

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 17R INFORMATION SERVICES	N/A	5	5	5

Investment Resource Summary:

5	5	5
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4945 - EIEMA CES/App Services_Content Delivery Services (EIEMA CES-AS_CD)

Non-Major

BIN: 007-000004945

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	5	5	5
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	698	583	0

Sub Total:

703	588	5
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Investment Resource Summary:

703	588	5
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4949 - EIEMA CMPI/Computing Services_Sensor_Actuator Services (EIEMA CMPI-CS_S)

Non-Major

BIN: 007-000004949

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	50	25	150

Investment Resource Summary:

	50	25	150
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4950 - EIEMA COM/Info Transport_Net Sig and Data Trans Services (EIEMA COM-ITRAN)

Non-Major

BIN: 007-000004950

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603203F ADVANCED AEROSPACE SENSORS	50	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0604759F MAJOR T&E INVESTMENT	86	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	0	34

Sub Total:

	136	0	34
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Investment Resource Summary:

	136	0	34
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4951 - Logistics Tool Suite - AFGLSC (LTS-AFGLSC)

Non-Major

BIN: 007-000004951

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	0	18
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	290	479	772
Sub Total:			290	479	790
Investment Resource Summary:			290	479	790

4954 - AFGLSC Enterprise Information System (AEIS)

Non-Major

BIN: 007-000004954

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	0	1,347

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	44
Investment Resource Summary:			0	0	1,391

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4957 - 402 Software Maintenance Group Enterprise Business Modernization System (402 SMXG EBMS)

Non-Major

BIN: 007-000004957

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	24	0	12

Investment Resource Summary:

24	0	12
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4960 - 46TW ITPSA Systems/Enclaves (46TW-ITPSA)

Non-Major

BIN: 007-000004960

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	14,133	250	250

Investment Resource Summary:

14,133	250	250
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4961 - Integrated Network Operations Security Center (I-NOSC)

Non-Major

BIN: 007-000004961

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	4,365
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	0	45,767

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	19,188	15,725	23,487

Investment Resource Summary:

19,188	15,725	73,619
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4962 - Avatar Mediation Training CBT (GCD-CBT)

Non-Major

BIN: 007-000004962

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,802	0	0

Investment Resource Summary:

1,802	0	0
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

4963 - Security Investigation Requirements Tool (SIRT)

Non-Major

BIN: 007-000004963

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	2

Investment Resource Summary:

0	0	2
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4965 - FARSite (FARSite)

Non-Major

BIN: 007-000004965

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	175	175	175

Investment Resource Summary:

175	175	175
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5037 - Automated Business Services System (ABSS)

Non-Major

BIN: 007-000005037

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,938	967	988
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	119

Sub Total:

2,938	967	1,107
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Investment Resource Summary:

2,938	967	1,107
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5040 - AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM (AFRISS)

Non-Major

BIN: 007-000005040

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,639	0	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	1,386	1,332	1,323

Investment Resource Summary:

4,025	1,332	1,323
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5048 - Air Force Educational Wargaming Toolkit (AFEWT)

Non-Major

BIN: 007-000005048

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,111	2,743	2,754

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,196	2,554	2,493

Investment Resource Summary:

4,307	5,297	5,247
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5050 - Automated Civil Engineer System (ACES)

Non-Major

BIN: 007-000005050

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	82	82	97

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,044	4,335	4,361

Investment Resource Summary:	3,126	4,417	4,458
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5069 - Global Combat Support System - Air Force (GCSS-AF)

Major

BIN: 007-000005069

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	912	912	918

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	89,508	74,596	66,770
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	2,937	0	3,036
Sub Total:			92,445	74,596	69,806

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GCSS-AF FOS	1,393	4,736	3,038

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141F GLOBAL COMBAT SUPPORT SYSTEM	435	5,000	0

Investment Resource Summary:	95,185	85,244	73,762
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5078 - MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM (MP&E)

Non-Major

BIN: 007-000005078

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	2,897	2,541	3,212

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	329	340

Investment Resource Summary:

2,897	2,870	3,552
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5082 - NUCLEAR PLANNING AND EXECUTION COMMAND & CONTROL SYSTEM (NPES)

Non-Major

BIN: 007-000005082

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	6,040	5,904	5,829

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	5,490	2,558	0

Investment Resource Summary:

11,530	8,462	5,829
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5100 - STOCK CONTROL SYSTEM (SCS)

Non-Major

BIN: 007-000005100

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	8,936	13,086	13,609

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	1,211	773	1,236

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	3,860

Investment Resource Summary:

10,147	13,859	18,705
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5101 - Advanced Distributed Learning Service (AETC ADLS)

Non-Major

BIN: 007-000005101

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,951	2,094	3,052

Investment Resource Summary:

1,951	2,094	3,052
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5576 - Integrated Logistics Systems-Supply (ILS-S)

Non-Major

BIN: 007-000005576

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	12,698	11,487	11,438

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	4,190	11,740
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	1,670	0	0
Sub Total:			1,670	4,190	11,740
Investment Resource Summary:			14,368	15,677	23,178

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5850 - Greenville Big Safari Online (GBSO)

Non-Major

BIN: 007-000005850

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	19	20	20

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	RC-135	125	125	125

Investment Resource Summary:	144	145	145
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5953 - AFCEE Administrative Record (AR) (AFCEE_AR)

Non-Major

BIN: 007-000005953

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	379	274	174

Investment Resource Summary:	379	274	174
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5954 - Civil Engineer AutoDesk (CE AutoDesk)

Non-Major

BIN: 007-000005954

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,200	3,119	3,219

Investment Resource Summary:

3,200	3,119	3,219
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5955 - Remedial Action Cost Engineering Requirements (RACER)

Non-Major

BIN: 007-000005955

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	365	10	400

Investment Resource Summary:

365	10	400
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5956 - AF Wounded, Ill and Injured Care Management System (AFWIICMS)

Non-Major

BIN: 007-000005956

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	700	700	500

Investment Resource Summary:

700	700	500
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5957 - Environmental Management System Reporting (eDash)

Non-Major

BIN: 007-000005957

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1,670	400	393

Investment Resource Summary:

1,670	400	393
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5958 - Civil Engineering Esri GIS (CE Esri GIS)

Non-Major

BIN: 007-000005958

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	2,800	3,566	3,556

Investment Resource Summary:

2,800	3,566	3,556
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5959 - Automated Civil Engineer System - Fire Department (ACES-FD)

Non-Major

BIN: 007-000005959

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	26	26	26

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	990	1,005	1,035

Investment Resource Summary:

	1,016	1,031	1,061
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5960 - Enhanced Tradespace Tool (ETT)

Non-Major

BIN: 007-000005960

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	436	411	405

Investment Resource Summary:

	436	411	405
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5964 - Instrumentation Loading, Integration, Analysis, and Decommuration System (ILIAD)

Non-Major

BIN: 007-000005964

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0604759F MAJOR T&E INVESTMENT	200	100	100
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	180	45	46
Sub Total:			380	145	146
Investment Resource Summary:			380	145	146

5965 - Interactive Electronic Technical Manuals (IETMs)

Non-Major

BIN: 007-000005965

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	22	89	114
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	764	22	1,729
Sub Total:			786	111	1,843
Investment Resource Summary:			786	111	1,843

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5966 - AFMC Business Environment (ABE)

Non-Major

BIN: 007-000005966

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	89	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	185	189
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	39	39	63
Sub Total:			128	224	252

Investment Resource Summary:	128	224	252
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5967 - Small Business Innovation Research program/Small business Technology TransfeR program Data Systems (SBIR/STTR)

Non-Major

BIN: 007-000005967

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605502F SMALL BUSINESS INNOVATION RESEARCH	600	0	0

Investment Resource Summary:	600	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5969 - CDRLVue/CMVue (CM/Net)

Non-Major

BIN: 007-000005969

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	0	0	100

Investment Resource Summary:

0	0	100
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5970 - Agile Munitions Support Tool (AMST)

Non-Major

BIN: 007-000005970

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	162	120	123

Investment Resource Summary:

162	120	123
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5971 - Product Lifecycle Management System (PLMS)

Non-Major

BIN: 007-000005971

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	2,329	3,700	2,707

Investment Resource Summary:

2,329	3,700	2,707
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Department of the Air Force Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5972 - Depot Source of Repair II (DSOR II)

Non-Major

BIN: 007-000005972

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 46R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	400	422	439

Investment Resource Summary:

400	422	439
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5973 - C-17 TECHNICAL ORDER SERVER (C17 TOS)

Non-Major

BIN: 007-000005973

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL SUPPORT	80	50	50

Investment Resource Summary:

80	50	50
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5974 - ENTER A TITLE (Environmental G)

Non-Major

BIN: 007-000005974

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	155	200	170

Investment Resource Summary:

155	200	170
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5975 - DD1000 Supply System Inventory Report (DD1000)

Non-Major

BIN: 007-000005975

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 47R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	47	49	50

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	4	5

Investment Resource Summary:

47	53	55
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5976 - ARPC Customer Relationship Management - Air Reserve Components (ARPC CRM-ARC)

Non-Major

BIN: 007-000005976

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	790	790	560
O&M, AF Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERS MGMT (ARPC)	105	235	262
Sub Total:			895	1,025	822
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	235	0	241

Investment Resource Summary:

1,130	1,025	1,063
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5978 - Personnel Budget and Analysis System Web (PBASweb)

Non-Major

BIN: 007-000005978

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	371	337	343

Investment Resource Summary:

371	337	343
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5979 - EZQUERY (EZQUERY)

Non-Major

BIN: 007-000005979

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	0	138

Investment Resource Summary:

0	0	138
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5981 - SAF/SB Website (SAF/SB)

Non-Major

BIN: 007-000005981

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1	0	1

Investment Resource Summary:

1	0	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5982 - Shared Early Warning System initiative (SEWS Initiative)

Non-Major

BIN: 007-000005982

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	5,848	6,053	0

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	326	332	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0308699F SHARED EARLY WARNING (SEW)	2,692	2,325	0

Investment Resource Summary:

8,866	8,710	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5983 - Enterprise Protection Risk Management (EPRM)

Non-Major

BIN: 007-000005983

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	1,907	2,754

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141F GLOBAL COMBAT SUPPORT SYSTEM	0	0	725

Investment Resource Summary:

	0	1,907	3,479
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5984 - eCOMET (eCOMET)

Non-Major

BIN: 007-000005984

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	135	146	146

Investment Resource Summary:

	135	146	146
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

5985 - Program and Budget Enterprise Service (PBES)

Non-Major

BIN: 007-000005985

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	1,495	1,000	1,000

Investment Resource Summary:	1,495	1,000	1,000
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5986 - Unit Training Assembly Processing System (UTAPSweb)

Non-Major

BIN: 007-000005986

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	391	405	412

Investment Resource Summary:	391	405	412
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6135 - Contractor Reponsibility Information System (CRIS-GCR)

Non-Major

BIN: 007-000006135

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	85

Investment Resource Summary:	0	0	85
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6149 - Issuances, Delegations, Authorities & Responsibilities Database for the Secretary of the Air Force (IDAR)

Non-Major

BIN: 007-000006149

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	66	68

Investment Resource Summary:

0	66	68
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6150 - 516th Aeronautical Systems Wing Oracle System (516 AESW Oracle)

Non-Major

BIN: 007-000006150

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	9	9

Investment Resource Summary:

79	88	82
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Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 02 AIRLIFT AIRCRAFT	C-17A (MYP)	79	79	73

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6153 - Air Force Outreach Request System (AFORS)

Non-Major

BIN: 007-000006153

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	65	65	65

Investment Resource Summary:

65	65	65
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6154 - Aerial Events Support (AES)

Non-Major

BIN: 007-000006154

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	28	28	28

Investment Resource Summary:

28	28	28
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6170 - Mission Planning Systems (MPS) Increment III (MPS Inc III)

Major

BIN: 007-000006170

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	1,989

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	25,777	20,493	16,597

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MISSION PLANNING SYSTEMS	7,321	6,227	6,875

Investment Resource Summary:

33,098	26,720	25,461
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6177 - National Air Space System (NAS)

Non-Major

BIN: 007-000006177

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	NATIONAL AIRSPACE SYSTEM	45,457	24,558	7,304

Investment Resource Summary:

45,457	24,558	7,304
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)

Major

BIN: 007-000006189

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

RDT&E

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603860F JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	7	0	0

Investment Resource Summary:

	7	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6191 - AF NC3-MEECN Modernization (AF NC3-MEECN Mo)

Major

BIN: 007-000006191

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	995

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Missile Proc, AF	BA 03 MODIFICATION OF INSERVICE MISSILES	MM III MODIFICATIONS	40,991	6,325	19,049
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MINIMUM ESSENTIAL EMERGENCY COMM N	0	0	3

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	28,914	20,124	36,288

Investment Resource Summary:	69,905	26,449	56,335
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6195 - HIGH FREQUENCY GLOBAL COMMUNICATIONS SYSTEM (HFGCS)

Non-Major

BIN: 007-000006195

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	493	14,213	13,943
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	416	431	354

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	5,184	0	4,786
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,249	1,468	6,755
Sub Total:			11,433	1,468	11,541

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	RADIO EQUIPMENT	11,408	12,536	14,711

Investment Resource Summary:	23,750	28,648	40,549
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6208 - Automated Case Tracking System (ACTS)

Non-Major

BIN: 007-000006208

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	19	202

Investment Resource Summary:

0	19	202
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6214 - Air Force Culture Assessment Safety Tool (AFCAST)

Non-Major

BIN: 007-000006214

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	0	365

Investment Resource Summary:

0	0	365
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6320 - CHEYENNE MOUNTAIN COMPLEX/TACTICAL WARNING - ATTACK ASSESSMENT (NCMC/ITW-AA)

Major

BIN: 007-000006320

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,863	2,028	2,042
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	14,907	11,735	11,448
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	697	720	593

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	DEPOT MAINTENANCE	58,203	70,154	64,297
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	37,124	22,635	22,658
Sub Total:			95,327	92,789	86,955

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	CHEYENNE MOUNTAIN COMPLEX	18,523	7,012	7,330
Other Proc, AF	BA 05 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	748	774	784
Sub Total:			19,271	7,786	8,114

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Investment Resource Summary:	132,065	115,058	109,152
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6357 - Air Force District of Washington IT Support (AFDW IT-Spt)

Non-Major

BIN: 007-000006357

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	16,182	9,525	35,633

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	6,510	6,951	6,803

Investment Resource Summary:	22,692	16,476	42,436
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6388 - Tactical Data Link System (TDLS)

Major

BIN: 007-000006388

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	918

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	0	2,197

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	10,388	269	248

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604281F TACTICAL DATA NETWORKS ENTERPRISE	45,104	24,534	30,056

Investment Resource Summary:	55,492	24,803	33,419
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6394 - WEATHER DATA ANALYSIS (WDA)

Non-Major

BIN: 007-000006394

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	0	0	4,628
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	3,275	4,500	1,965
Sub Total:			3,275	4,500	6,593

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	0	0	3,500
Investment Resource Summary:			3,275	4,500	10,093

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6460 - MOBILITY COMMAND AND CONTROL (AMC C2)

Non-Major

BIN: 007-000006460

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	19,817	25,118	10,614
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	15,636	24,984	11,963
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	2,067	2,137	1,759

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	29,649	31,216	9,077

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MOBILITY COMMAND AND CONTROL	9,276	8,842	10,822

Investment Resource Summary:	76,445	92,297	44,235
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6465 - AUTOMATED PROJECT ORDER FORM SYSTEM (APO)

Non-Major

BIN: 007-000006465

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	642	649	1,397

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	191

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	0	46
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	92

Sub Total:

0	0	138
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Investment Resource Summary:

642	649	1,726
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6473 - LEAVE REQUEST, APPROVAL AND TRACKING SYSTEM (LEAVEWEB)

Non-Major

BIN: 007-000006473

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,028	0	0

Investment Resource Summary:	1,028	0	0
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6476 - AIR FORCE TOTAL OWNERSHIP COST (AFTOC) MANAGEMENT INFORMATION SYSTEM (AFTOC)

Non-Major

BIN: 007-000006476

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	3,513	0	4,030

Investment Resource Summary:	3,513	0	4,030
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6477 - AUTOMATED BUDGET INTERACTIVE DATA ENVIRONMENT SYSTEM (ABIDES)

Non-Major

BIN: 007-000006477

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	0	1,319

Investment Resource Summary:	0	0	1,319
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6484 - Obligation Adjustment Reporting System (OARS)

Non-Major

BIN: 007-000006484

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	253	140	149

Investment Resource Summary:

	253	140	149
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6488 - Deliberate & Crisis Action Planning and Execution Segments (DCAPES)

Non-Major

BIN: 007-000006488

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	5,645	5,771

Investment Resource Summary:

	0	21,335	20,852
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RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207452F DCAPES	0	15,690	15,081

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6524 - Joint Tactical Radio System (JTRS) - Airborne and Maritime/Fixed Station (AMF) (JTRS AMF)

Major

BIN: 007-000006524

GIG Category:

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	OTHER AIRCRAFT	33,713	0	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	36	0	0

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207423F ADVANCED COMMUNICATIONS SYSTEMS	17,249	0	0

Investment Resource Summary:	50,998	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6530 - DEFENSE ENTERPRISE COMPUTING CENTER PAYMENTS TO DISA (DECC)

Non-Major

BIN: 007-000006530

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	19,608	13,364	15,972
WCF, Air Force	BA 17R INFORMATION SERVICES	N/A	0	0	247
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	18,587	14,458	19,444

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	3,758	1,429	3,865
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	30,223	29,580	30,451
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	712	1,849
Sub Total:			33,981	31,721	36,165
Investment Resource Summary:			72,176	59,543	71,828

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6587 - Joint Tactical Radio System (JTRS) - NETWORK ENTERPRISE DOMAIN (NED) (JTRS NED)

Major

BIN: 007-000006587

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280F JOINT TACTICAL RADIO	0	2,530	0

Investment Resource Summary:

0	2,530	0
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6623 - Acquisition and Command Support Toolkit (ACST)

Non-Major

BIN: 007-000006623

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4	27	29

Investment Resource Summary:

4	27	29
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6624 - AFCEE Portal (AFCEE Portal)

Non-Major

BIN: 007-000006624

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	606	80	821

Investment Resource Summary:

606	80	821
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6625 - AFCEE Public Web Server (APWS)

Non-Major

BIN: 007-000006625

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	370	80	375

Investment Resource Summary:

370	80	375
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6626 - ARSW Portal (ARSWP)

Non-Major

BIN: 007-000006626

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	0	20	20

Investment Resource Summary:

0	20	20
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6627 - AIR FORCE ART COLLECTION (ART)

Non-Major

BIN: 007-000006627

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	30	30	30

Investment Resource Summary:

30	30	30
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6628 - ASW Technical Order (TO) Process (ASW TechOrders)

Non-Major

BIN: 007-000006628

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	4	4	4

Investment Resource Summary:

4	4	4
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6629 - Certification Testing (CerTest)

Non-Major

BIN: 007-000006629

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	1	1	1

Investment Resource Summary:

1	1	1
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6631 - COBRAWEB (COBRAWEB)

Non-Major

BIN: 007-000006631

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	86	151	0

Investment Resource Summary:

86	151	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6633 - Air Force Library Information System (AFLIS)

Non-Major

BIN: 007-000006633

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	250	250	270

Investment Resource Summary:

	250	250	270
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6635 - CSAF Conference Registration System (CORONA)

Non-Major

BIN: 007-000006635

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	7	7

Investment Resource Summary:

	0	7	7
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6636 - HAF/RM CIVILIAN PAY AUTOMATION ACCESS TOOL (CPAAT)

Non-Major

BIN: 007-000006636

GIG Category: FUNCTIONAL AREA APPLICATIONS - HEALTH

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	11	11

Investment Resource Summary:

	0	11	11
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6637 - EIEMA COM/App Services_Fixed Voice (EIEMA COM-AS_FV)

Non-Major

BIN: 007-000006637

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0601102F DEFENSE RESEARCH SCIENCES	21	112,422	21

Investment Resource Summary:

21	112,422	21
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6638 - Energy Management Control Systems Direct Digital Control - Hill AFB (EMCS/DDC Hill)

Non-Major

BIN: 007-000006638

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	1	1	1

Investment Resource Summary:

1	1	1
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6639 - Enterprise Management Information System (EMIS)

Non-Major

BIN: 007-000006639

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	671	323	557

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	116	118	118

Investment Resource Summary:

	787	441	675
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6640 - Engineering Management Databases (Engr Mgmt DB)

Non-Major

BIN: 007-000006640

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	26	26	26

Investment Resource Summary:

	26	26	26
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6641 - Explosive Ordnance Disposal Information Management System (EODIMS)

Non-Major

BIN: 007-000006641

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	26	26	26

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	962	1,011	1,290

Investment Resource Summary:	988	1,037	1,316
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6642 - 72 ABW/SC DATA STORE (G777)

Non-Major

BIN: 007-000006642

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	44	44	49
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	6	0	7

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	10	15	0

Investment Resource Summary:

60	59	56
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6643 - Geospatial Expeditionary Planning Tool (GeoExPT)

Non-Major

BIN: 007-000006643

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	600	1,500	0

Investment Resource Summary:

600	1,500	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6645 - Integrated Missile Data Base (IMDB)

Non-Major

BIN: 007-000006645

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	89,198	83,509	74,283

Investment Resource Summary:

89,198	83,509	74,283
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6646 - Inspector General Evaluation Management System (IGEMS)

Non-Major

BIN: 007-000006646

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	2,580	0	2,509

Investment Resource Summary:

2,580	0	2,509
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6647 - Lean Database (Lean DB)

Non-Major

BIN: 007-000006647

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 17R INFORMATION SERVICES	N/A	3	0	0

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1	1	1

Investment Resource Summary:

4	1	1
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6648 - Metrology Website (Metweb)

Non-Major

BIN: 007-000006648

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	10	10

Investment Resource Summary:

0	10	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6649 - Public Affairs Information Review System (PAIRS)

Non-Major

BIN: 007-000006649

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	42	42

Investment Resource Summary:	0	42	42
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6650 - Presidential Advance Scheduling System (PASS)

Non-Major

BIN: 007-000006650

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	95	95

Investment Resource Summary:	0	95	95
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6651 - Program Information Management System (PIMS)

Non-Major

BIN: 007-000006651

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	154	154	154

Investment Resource Summary:	154	154	154
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6652 - Presidential Letter of Appreciation Request System (PLARS)

Non-Major

BIN: 007-000006652

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	53	53

Investment Resource Summary:

0	53	53
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6653 - PQR_POS Database (PQR_POS DB)

Non-Major

BIN: 007-000006653

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	26	26	26

Investment Resource Summary:

26	26	26
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6654 - Services Media Request and Tracking System (SMARTS)

Non-Major

BIN: 007-000006654

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	70	60	155

Investment Resource Summary:

70	60	155
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6655 - Purchase and Use of TeamMate Cots Software (TeamMate)

Non-Major

BIN: 007-000006655

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	145	151	159

Investment Resource Summary:

145	151	159
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6656 - Toxicology Occupational, Medical and Environmental (TOMES)

Non-Major

BIN: 007-000006656

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	7	8	8

Investment Resource Summary:

7	8	8
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6708 - AFOTEC Resource Database (ARD)

Non-Major

BIN: 007-000006708

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	3	0	6

Investment Resource Summary:

3	0	6
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6709 - B-1 Customer Supplier Data Transmittal (B-1 CSDT)

Non-Major

BIN: 007-000006709

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, AF	BA 05 MODIFICATION OF INSERVICE AIRCRAFT	B-1B	0	0	223

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101126F B-1B SQUADRONS	426	0	0

Investment Resource Summary:

426	0	223
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6711 - Cryptologic Depot Accountability System (CDAS)

Non-Major

BIN: 007-000006711

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	86

Investment Resource Summary:

0	0	86
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6712 - Mortuary Operations Management System (MOMS)

Non-Major

BIN: 007-999996712

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	18

Investment Resource Summary:

0	0	18
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6713 - Maintenance Repair and Overhaul initiative (MROi)

Non-Major

BIN: 007-000006713

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	4,327	0	15,352

Investment Resource Summary:

4,327	0	15,352
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6714 - Shop Production Tools MA Domain (SPT - 76CMXG)

Non-Major

BIN: 007-000006714

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	2
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	0	85

Investment Resource Summary:

0	0	87
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6767 - Club Business System (CBS)

Non-Major

BIN: 007-000006767

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	0	3,286

Investment Resource Summary:

0	0	3,286
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6769 - Corporate Food System (CFS)

Non-Major

BIN: 007-000006769

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	259	0	0

Investment Resource Summary:

259	0	0
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6771 - Defense Lodging System (DLS)

Non-Major

BIN: 007-000006771

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	119	123	0

Investment Resource Summary:

119	123	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6792 - Engineering Nuclear Mech 3D (ENG_NUC_MECH_3D)

Non-Major

BIN: 007-000006792

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	4	4	4

Investment Resource Summary:

4	4	4
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6798 - Engineering Nuclear Mech 3D Mobile (ENG_NUC_MECH_3D)

Non-Major

BIN: 007-000006798

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	20	5	5

Investment Resource Summary:

20	5	5
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6799 - PR-Tracking App ; V2 (PR Tracker)

Non-Major

BIN: 007-000006799

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	12	21	21

Investment Resource Summary:

12	21	21
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6825 - AFGSC GeoBase - NIPR (GeoBase - NIPR)

Non-Major

BIN: 007-000006825

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	987	1,489	1,336

Investment Resource Summary:

987	1,489	1,336
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6847 - Operation Management Tools (OMT - 76CMXG)

Non-Major

BIN: 007-000006847

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	1
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	0	133

Investment Resource Summary:

0	0	134
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6897 - Planned Labor Workload Tool (PLWT)

Non-Major

BIN: 007-000006897

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	0	1	181

Investment Resource Summary:

0	1	181
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6900 - C5 MSG3 Workcard Application (Techsight\X)

Non-Major

BIN: 007-000006900

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	5	5	350

Investment Resource Summary:

5	5	350
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6901 - Aircraft Control Integrated Tracking System (ACITS)

Non-Major

BIN: 007-000006901

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	75	114

Investment Resource Summary:

0	75	114
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6902 - E-3 Technical Coordination Group (TCG) Tracking and Documentation/TCG Task/Info Tracking Database (E-3 TCG)

Non-Major

BIN: 007-000006902

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL SUPPORT	0	0	92

Investment Resource Summary:

0	0	92
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6904 - Flight Actuals Approval & Billing (FAAB)

Non-Major

BIN: 007-000006904

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	99	101

Investment Resource Summary:	0	99	101
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6906 - Team 2 Hill (T2H)

Non-Major

BIN: 007-000006906

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	53	53	53

Investment Resource Summary:	53	53	53
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6907 - Health And Wellness Center Scheduler (HAWC)

Non-Major

BIN: 007-000006907

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	25	25	27

Investment Resource Summary:	25	25	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6909 - Processing Evaluating and Reporting of Force Mangement Data Software (PERFORMS)

Non-Major

BIN: 007-000006909

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	0	630	795

Investment Resource Summary:

0	630	795
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6910 - WR Self Inspection Process Tool (WR-SIP Tool)

Non-Major

BIN: 007-000006910

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	97	97	97

Investment Resource Summary:

97	97	97
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6911 - Data System User Repository (DSUR)

Non-Major

BIN: 007-000006911

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	1	1	1

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	1	1

Investment Resource Summary:

1	2	2
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6961 - SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE) (KDSS)

Non-Major

BIN: 007-000006961

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	934	912	992
WCF, Air Force	BA 10R TRANSPORTATION	N/A	107	88	94
WCF, Air Force	BA 21R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	4,549	4,614	4,914

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	89	92
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	178	184
Sub Total:			0	267	276
Investment Resource Summary:			5,590	5,881	6,276

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

6962 - DEPOT MAINTENANCE ACCOUNTING AND PRODUCTION SYSTEM (DMAPS)

Non-Major

BIN: 007-000006962

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	9,694	10,586	13,669

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	134	138

Investment Resource Summary:

9,694	10,720	13,807
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7045 - Engineering - Mech (ENG-MECH)

Non-Major

BIN: 007-000007045

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604222F NUCLEAR WEAPONS SUPPORT	25	25	25

Investment Resource Summary:

25	25	25
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7046 - Enterprise Supply Chain Analysis Planning and Execution (ESCAPE)

Non-Major

BIN: 007-000007046

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	0	0	6,350

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708611F SUPPORT SYSTEMS DEVELOPMENT	0	0	29,600

Investment Resource Summary:

0	0	35,950
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7047 - Wireless Equipment Monitoring System (WEMS)

Non-Major

BIN: 007-000007047

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	90	13	57

Investment Resource Summary:

90	13	57
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7048 - AIRCRAFT PARTS TRACKING (APTS)

Non-Major

BIN: 007-000007048

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	126	137	142

Investment Resource Summary:

126	137	142
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7050 - Total Component Management (TCM)

Non-Major

BIN: 007-000007050

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	126	137	142

Investment Resource Summary:

126	137	142
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7056 - Resource Management Data Warehouse (RMDW)

Non-Major

BIN: 007-000007056

GIG Category:

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	TACTICAL C-E EQUIPMENT	87	87	87

Investment Resource Summary:

87	87	87
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7074 - Job Order Management System (JOM)

Non-Major

BIN: 007-000007074

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	150	0	0

Investment Resource Summary:

150	0	0
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7081 - TG-Management Information System (MIS) (TG-MIS)

Non-Major

BIN: 007-000007081

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	81	79	81

Investment Resource Summary:

81	79	81
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7083 - Environmental Resources Program Information Management System (ERPIMS)

Non-Major

BIN: 007-999997083

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	529	200	515

Investment Resource Summary:

529	200	515
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7088 - Management Internal Control Toolset (MICT)

Non-Major

BIN: 007-000007088

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	0	1,674

Investment Resource Summary:

0	0	1,674
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7093 - Kadenza - Propulsion Management (KPM)

Non-Major

BIN: 007-000007093

GIG Category:

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	0	26

Investment Resource Summary:

0	0	26
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7102 - Web Emergency Operations Center (WebEOC)

Non-Major

BIN: 007-999997102

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	335	295	295

Investment Resource Summary:

335	295	295
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7110 - Contracting Officer Test (COT)

Non-Major

BIN: 007-000007110

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	37	38	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	9	9
Sub Total:			37	47	9
Investment Resource Summary:			37	47	9

7111 - Automated Budget Interactive Data Environment System Web (ABIDESWEB) SPA (ABIDES (SPA))

Non-Major

BIN: 007-000007111

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	59	59
Investment Resource Summary:			0	59	59

7113 - USAFA Admissions Accessions System (ALOWeb)

Non-Major

BIN: 007-999997113

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	100	100	100
Investment Resource Summary:			100	100	100

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7138 - Sports Injury Surveillance System (SISS)

Non-Major

BIN: 007-000007138

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	50	50	50

Investment Resource Summary:

50	50	50
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7170 - Weather Data Dissemination (WDD)

Non-Major

BIN: 007-000007170

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	911	3,267	843

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	2,002	1,766	620
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	2,740	2,870	1,177

Sub Total:

4,742	4,636	1,797
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Investment Resource Summary:

5,653	7,903	2,640
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7171 - AIR FORCE WEATHER STRATEGIC CENTER (AFWSC)

Non-Major

BIN: 007-000007171

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	10,795	11,419	2,306
Investment Resource Summary:			10,795	11,419	2,306

7172 - AIR FORCE WEATHER FORECASTING SYSTEM (AFWFS)

Non-Major

BIN: 007-000007172

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

Procurement

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	COMM ELECT MODS	905	1,531	2,600
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	WEATHER OBSERVATION FORECAST	1,077	2,058	4,087
Sub Total:			1,982	3,589	6,687

RDT&E

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305111F WEATHER SERVICE	0	10,335	17,032
Investment Resource Summary:			1,982	13,924	23,719

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7176 - Integrated Planning ToolKit (IPT)

Non-Major

BIN: 007-000007176

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	468	0	0
Investment Resource Summary:			468	0	0

7223 - Integrated Strategic Planning and Analysis Network, Increment 4 (ISPAN - Inc 4)

Non-Major

BIN: 007-000007223

GIG Category:

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0101313F STRAT WAR PLANNING SYSTEM - USSTRATCOM	0	10,700	26,400
Investment Resource Summary:			0	10,700	26,400

7975 - Assessment System for Hazard Surveys (ASHS)

Non-Major

BIN: 007-000007975

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	363	115	121
Investment Resource Summary:			363	115	121

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

7991 - Air Force Automated Education Management System (AFAEMS)

Non-Major

BIN: 007-000007991

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	506	0	2,286

Investment Resource Summary:

506	0	2,286
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8005 - CCAF Student Transcript, Administration, and Record System (CCAF-STARS)

Non-Major

BIN: 007-000008005

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	271	590	339

Investment Resource Summary:

271	590	339
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8006 - COURSE DEVELOPMENT STUDENT ADMINISTRATION REGISTRAR SYSTEM (CDSAR)

Non-Major

BIN: 007-000008006

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	230	680	1,336

Investment Resource Summary:

230	680	1,336
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8021 - INTEGRATED MILITARY PERSONNEL SYSTEM (IMPS)

Non-Major

BIN: 007-000008021

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	87	90	93

Investment Resource Summary:

87	90	93
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8022 - Innovative Development through Employee Awareness (IDEA) Program Data System (IPDS)

Non-Major

BIN: 007-000008022

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	119	127	181

Investment Resource Summary:

119	127	181
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8025 - electronic Management Tracking System (eMTS)

Non-Major

BIN: 007-000008025

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	370	582	155

Investment Resource Summary:

370	582	155
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8026 - Logistics Composite Model (LCOM)

Non-Major

BIN: 007-000008026

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	0	339	122

Investment Resource Summary:

	0	339	122
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8046 - Reserve Travel System (RTS)

Non-Major

BIN: 007-000008046

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	352	317	323

Investment Resource Summary:

	352	317	323
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8049 - SENIOR LEADER CAREER MANAGEMENT SYSTEM (SLCMS)

Non-Major

BIN: 007-000008049

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,028	0	0
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	1,040
Sub Total:			1,028	0	1,040

Investment Resource Summary:

	1,028	0	1,040
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8064 - Air Force Safety Automated System (AFSAS)

Non-Major

BIN: 007-000008064

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	1,227	1,000	2,631

Investment Resource Summary: 1,227 1,000 2,631

8066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

Non-Major

BIN: 007-000008066

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	1,212	1,288	300

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	0	184
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	529	824	192

Sub Total: 529 824 376

Investment Resource Summary: 1,741 2,112 676

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8070 - AMARC BUSINESS SYSTEM (ABS)

Non-Major

BIN: 007-000008070

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	5,076	5,068	4,441

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	14	14	7
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	55	55	55
Sub Total:			69	69	62

Investment Resource Summary:

5,145	5,137	4,503
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8072 - AIRCRAFT MAINTENANCE PRODUCTION/COMPRESSION REPORT SYSTEM (AMREP)

Non-Major

BIN: 007-000008072

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	320	347	703
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	92
Sub Total:			320	347	795

Investment Resource Summary:

320	347	795
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8081 - EXECUTION AND PRIORITIZATION OF REPAIRS SUPPORT SYSTEM (EXPRESS)

Non-Major

BIN: 007-000008081

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,973	2,642	3,039

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	276

Investment Resource Summary:	2,973	2,642	3,315
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8082 - AVIATION RESOURCE MANAGEMENT SYSTEM (ARMS)

Non-Major

BIN: 007-000008082

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	1,185	685	1,281

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0804743F OTHER FLIGHT TRAINING	0	0	1,000

Investment Resource Summary:	1,185	685	2,281
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8087 - Accounting System for Industrial Fund Procurements for Government Furnished Material (ASIFP for GFM)

Non-Major

BIN: 007-000008087

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 57R INFORMATION SERVICES	N/A	29	0	0

Investment Resource Summary:

29	0	0
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8091 - INFORMATION CENTER SYSTEM (ICS)

Non-Major

BIN: 007-000008091

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	0	9	9
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	165	165	165

Sub Total:

165	174	174
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Investment Resource Summary:

165	174	174
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8104 - Material Processing System (MPS)

Non-Major

BIN: 007-000008104

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	245	274	283

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	531	525	584

Investment Resource Summary:

	776	799	867
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8111 - DEPOT MAINTENANCE WORKLOAD PLANNING AND CONTROL SYSTEM (G004C) (DMWPCS)

Non-Major

BIN: 007-000008111

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	529	603	887

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	89	92

Investment Resource Summary:

	529	692	979
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8126 - PURCHASE REQUEST PROCESS SYSTEM (PRPS)

Non-Major

BIN: 007-000008126

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	7,993	11,572	7,515

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	623	644

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708610F LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	0	0	1,500

Investment Resource Summary:

7,993	12,195	9,659
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8133 - RELIABILITY, AVAILABILITY, AND MAINTAINABILITY DATA OF PODS (RAMPOD)

Non-Major

BIN: 007-000008133

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	2,327	2,327	2,327
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	4,441	4,441	4,441
Sub Total:			6,768	6,768	6,768
Investment Resource Summary:			6,768	6,768	6,768

8138 - BUDGET REPORTING SYSTEM (BRS)

Non-Major

BIN: 007-000008138

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	306	321	327
Investment Resource Summary:			306	321	327

8142 - COMPREHENSIVE COST AND REQUIREMENT SYSTEM - Legacy (CCARS Legacy)

Non-Major

BIN: 007-000008142

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	8,052	893	0
Investment Resource Summary:			8,052	893	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8143 - COMMAND MANAGEMENT SYSTEM AF (CMS)

Non-Major

BIN: 007-000008143

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	202	203

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	1,346	1,324	1,049

Investment Resource Summary:	1,346	1,526	1,252
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**Department of Defense
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8145 - Commander's Resource Integration System (CRIS)

Non-Major

BIN: 007-000008145

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	50

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	517	738	745
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	0	115
Sub Total:			517	738	860
Investment Resource Summary:			517	738	910

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8146 - MISTR REQUIREMENTS SCHEDULING & ANALYSIS SYSTEM (MISTR)

Non-Major

BIN: 007-000008146

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	538	387	614

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	89	92

Investment Resource Summary:

	538	476	706
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8147 - LOGISTICS MANAGEMENT DATA BANK (LMDB)

Non-Major

BIN: 007-000008147

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	1,013	828	1,021

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	92	147

Investment Resource Summary:

	1,013	920	1,168
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8150 - REPAIRABILITY FORECAST MODEL (RFM (D357))

Non-Major

BIN: 007-000008150

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	653	555	931

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	89	92

Investment Resource Summary:

653	644	1,023
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8154 - MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM (WAPDS)

Non-Major

BIN: 007-000008154

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	85	85	0

Investment Resource Summary:

85	85	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8159 - RISK MANAGEMENT INFORMATION SYSTEM (RMIS)

Non-Major

BIN: 007-000008159

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

Operations

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	107	102	104
Investment Resource Summary:			107	102	104

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8600 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ACC (BLCI-ACC)

Non-Major

BIN: 007-000008600

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	1,159	584
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	0	0	5,059

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,454	1,602	1,627
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	642,324	15,158	66,946
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	4,356	2,735	2,867
O&M, Air Force	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	14,209	19,169	1,209
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	12,137	11,935	11,905
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	6,721	7,375	7,564
O&M, Air Force	BA 01 OPERATING FORCES	PRIMARY COMBAT FORCES	9,472	11,097	681
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	209	17	17
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	2	3,063	2,888
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,249	2,903	2,916
Sub Total:			693,133	75,054	98,620

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	498	659	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	24,018	32,631	32,929
Sub Total:			24,516	33,290	32,929
Investment Resource Summary:			717,649	109,503	137,192

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8601 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AETC (BLCI-AETC)

Non-Major

BIN: 007-000008601

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	11,785	1	1

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,904	1,662	1,233
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	2,260	1,888	1,968
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	89,467	31,344	79,450
O&M, Air Force	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,788	1,674	1,702
Sub Total:			97,419	36,568	84,353

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,381	2,255	3,025

Investment Resource Summary: 111,585 38,824 87,379

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8602 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFMC (BLCI-AFMC)

Non-Major

BIN: 007-000008602

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

DWCF

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 00R TOA OFFSET ADJUSTMENT	N/A	50	50	50
WCF, Air Force	BA 06R CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - MAINTENANCE	N/A	0	104	0
WCF, Air Force	BA 20 UNDISTRIBUTED	N/A	115	59	100
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	0	2,427	0
WCF, Air Force	BA 47R CB CONSOLIDATED SUSTAINMENT ACTIVITY GROUP - SUPPLY	N/A	2,225	2,292	4,188
WCF, Air Force	BA 57R INFORMATION SERVICES	N/A	50	50	50

MILPERS

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	14,342	16,133	19,907

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	25	779	80
O&M, Air Force	BA 03 TRAINING AND RECRUITING	BASE SUPPORT	300	0	300
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	BASE SUPPORT	50,191	135,356	130,489
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	DEPOT MAINTENANCE	15	0	15
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	73	89	92
Sub Total:			50,604	136,224	130,976

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	1,856	2,080	2,944

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 01 BASIC RESEARCH	0603690F INFORMATION OPERATIONS TECHNOLOGY	30	5	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602201F AEROSPACE VEHICLE TECHNOLOGIES	110	120	130
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602203F AEROSPACE PROPULSION	165	0	0
RDT&E, Air Force	BA 02 APPLIED RESEARCH	0602204F AEROSPACE SENSORS	349	170	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0101321F SPECIAL PURPOSE COMMUNICATIONS	2	0	0
RDT&E, Air Force	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603211F AEROSPACE TECHNOLOGY DEV/DEMO	421	0	0
RDT&E, Air Force	BA 06 RDT&E MANAGEMENT SUPPORT	0605807F TEST AND EVALUATION SUPPORT	0	4,152	170
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207138F F-22A SQUADRONS	989	842	842
Sub Total:			2,066	5,289	1,142
Investment Resource Summary:			71,308	164,708	159,357

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8603 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFRC (BLCI-AFRC)

Non-Major

BIN: 007-000008603

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Res Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	1,407	1,419	1,182

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	92,094	32,669	33,427
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	598	2,094	602
Sub Total:			92,692	34,763	34,029

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	339	353	357

Investment Resource Summary:	94,438	36,535	35,568
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8604 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSOC (BLCI-AFSOC)

Non-Major

BIN: 007-000008604

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	4,062	3,639	4,058

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	690	718	729

Investment Resource Summary:

	4,752	4,357	4,787
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8605 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AFSPC (BLCI-AFSPC)

Non-Major

BIN: 007-000008605

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,820	0	1,549

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	52,620	37,842	69,264

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	9,296	10,946	8,885

Investment Resource Summary:

63,736	48,788	79,698
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8606 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - AMC (BLCI-AMC)

Non-Major

BIN: 007-000008606

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	5,913	5,503	5,558
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	4,780	4,641	4,066

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	3,876	293	2,341
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	9,236	9,076	9,031
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	371	531	541
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	6,717	8,260	8,977
O&M, Air Force	BA 02 MOBILIZATION	BASE SUPPORT	37,688	50,319	33,707
O&M, Air Force	BA 02 MOBILIZATION	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	480	479	491
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	0	3	3
O&M, Air Force	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	0	15	15
O&M, Air Force	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	1	1	1
O&M, Air Force	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS (ROTC)	0	2	2
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	0	845	851

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Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,017	986	956
Sub Total:			59,386	70,810	56,916

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	371	316	193
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	920	0	0
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	MOBILITY COMMAND AND CONTROL	0	1,823	0
Sub Total:			1,291	2,139	193
Investment Resource Summary:			71,370	83,093	66,733

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8607 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - ANG (BLCI-ANG)

Non-Major

BIN: 007-000008607

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	76,924	76,203	44,625

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	887	706	653
O&M, ANG	BA 01 OPERATING FORCES	AIRCRAFT OPERATIONS	56,756	513	522
O&M, ANG	BA 01 OPERATING FORCES	BASE SUPPORT	315,723	183,091	168,929
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	37,809	40,604	42,351
O&M, ANG	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	531	540	550
Sub Total:			411,706	225,454	213,005

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	17,128	6,975	19,368

Investment Resource Summary: 505,758 308,632 276,998

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8608 - BASE LEVEL COMMUNICATIONS INFRASTRUCTURE - PACAF (BLCI-PACAF)

Non-Major

BIN: 007-000008608

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	717	1,520	1,224
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	1,515	1,566	1,289

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	52,872	31,014	33,589

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	855	798	740

Investment Resource Summary:	55,959	34,898	36,842
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8609 - Base Level Communicaitons Infrastructure - USAFE (BLCI-USAFE)

Non-Major

BIN: 007-000008609

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,854	1,893	610

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	28,962	17,283	16,972

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	3,667	3,252	404

Investment Resource Summary:

34,483	22,428	17,986
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8612 - VIDEO TELECONFERENCING - AFRC (VTC-AFRC)

Non-Major

BIN: 007-000008612

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	4,000	4,000	4,000

Investment Resource Summary:

4,000	4,000	4,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8616 - TACTICAL COMMUNICATIONS EQUIPMENT OPERATIONS - AFSPC (TCEO-AFSPC)

Non-Major

BIN: 007-000008616

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	12,862	4,472

Investment Resource Summary:

	0	12,862	4,472
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8617 - TACTICAL EQUIPMENT OPERATIONS - AFRC (TEO-AFRC)

Non-Major

BIN: 007-000008617

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Res Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	16,794	19,105	15,196

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	11,534	9,888	6,155

Investment Resource Summary:

	28,328	28,993	21,351
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8618 - TACTICAL EQUIPMENT OPERATIONS - AFSOC (TEO-AFSOC)

Non-Major

BIN: 007-000008618

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	405	380	344

Investment Resource Summary:

405	380	344
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8619 - TACTICAL EQUIPMENT OPERATIONS - ANG (TEO-ANG)

Non-Major

BIN: 007-000008619

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Natl Gd, Pers, AF	BA 01 RESERVE COMP TRAIN & SUPP	N/A	69,629	68,125	63,923

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, ANG	BA 01 OPERATING FORCES	MISSION SUPPORT OPERATIONS	51,339	56,487	47,272

Investment Resource Summary:

120,968	124,612	111,195
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8620 - TACTICAL EQUIPMENT OPERATIONS - PACAF (TEO-PACAF)

Non-Major

BIN: 007-000008620

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	4,124	3,779	3,129
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	344	356	293

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	593	2,725	2,710

Investment Resource Summary:	5,061	6,860	6,132
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8621 - TACTICAL EQUIPMENT OPERATIONS - USAFE (TEO-USAFE)

Non-Major

BIN: 007-000008621

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	1,004	1,004	1,021
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	17,222	18,300	17,972

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	2,836	4,498	4,133

Investment Resource Summary:	21,062	23,802	23,126
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8627 - ENGINEERING & INSTALLATIONS - AFSPC (E&I-AFSPC)

Non-Major

BIN: 007-000008627

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,518	2,318	2,333
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	2,322	0	2,463

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	45,152	48,826	38,462
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	5,364	1,578	37,559
Sub Total:			50,516	50,404	76,021

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	14,462	35,438	29,066

Investment Resource Summary:	69,818	88,160	109,883
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8632 - Air Force Network Integration Center (AFNIC)

Non-Major

BIN: 007-000008632

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	9,047	6,196	5,449

Investment Resource Summary:

9,047	6,196	5,449
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8633 - Air Force Spectrum Management Office (AFSMO)

Non-Major

BIN: 007-000008633

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	4,588	2,523	6,795

Investment Resource Summary:

4,588	2,523	6,795
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8637 - AF Oracle Enterprise Maintenance (AFOEM)

Non-Major

BIN: 007-000008637

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER SERVICEWIDE ACTIVITIES	8,765	9,116	7,086

Investment Resource Summary:

8,765	9,116	7,086
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8638 - INTEGRATED COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4) - NORAD (IC4-NORAD)

Non-Major

BIN: 007-000008638

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	476	456	473
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	1,773	399	1,761

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	487	227	551
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	11,224	6,965	9,912
Sub Total:			11,711	7,192	10,463
Investment Resource Summary:			13,960	8,047	12,697

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8639 - Combatant Commands C2 and Communications - USSTRATCOM (CCC3-USSTRATCOM)

Non-Major

BIN: 007-000008639

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	7,310	18,848	50,390

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	STRATEGIC COMMAND AND CONTROL	11,640	41,641	11,051

Investment Resource Summary:	18,950	60,489	61,441
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8640 - COMBATANT COMMANDS C2 AND COMMUNICATIONS - USCENTCOM (CCC3-USCENTCOM)

Non-Major

BIN: 007-000008640

GIG Category:

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	8,762	7,999	8,228
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	50,263	58,776	59,664
Sub Total:			59,025	66,775	67,892

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	USCENTCOM	28,052	28,677	29,194
Investment Resource Summary:			87,077	95,452	97,086

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8641 - ENTERPRISE COMMAND AND CONTROL - NORTHCOM (ENTC2-NORTHCOM)

Non-Major

BIN: 007-000008641

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	2,769	3,549	2,751
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	2,818	2,772	2,800

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	7,773	7,167	7,757
O&M, Air Force	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	52,354	47,799	47,698
Sub Total:			60,127	54,966	55,455

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	GENERAL INFORMATION TECHNOLOGY	480	2,802	3,445

Investment Resource Summary:	66,194	64,089	64,451
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8642 - COMBANTANT COMMANDS C2 AND COMMUNICATIONS - USTRANSCOM (CCC3-USTRANSCOM)

Non-Major

BIN: 007-000008642

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	1,104	1,128	0

Investment Resource Summary:

	1,104	1,128	0
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8646 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - ACC (LHC DISA - ACC)

Non-Major

BIN: 007-000008646

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	1,528	1,390	1,295
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	22,173	22,852	20,878
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	784	454	466
O&M, Air Force	BA 02 MOBILIZATION	MOBILIZATION PREPAREDNESS	4	4	4

Sub Total:

	24,489	24,700	22,643
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Investment Resource Summary:

	24,489	24,700	22,643
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8647 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AETC (LHC DISA - AETC)

Non-Major

BIN: 007-000008647

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	114	114

Investment Resource Summary:

0	114	114
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8648 - EIEMA COM/Net Distro_Unclass Remote Access Service (EIEMA COM-ND_URAS)

Non-Major

BIN: 007-000008648

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	0	15

RDT&E

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Air Force	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0207138F F-22A SQUADRONS	1	1	1

Investment Resource Summary:

1	1	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8649 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFRC (LHC DISA - AFRC)

Non-Major

BIN: 007-000008649

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, AF Res	BA 01 OPERATING FORCES	BASE SUPPORT	3,150	3,100	3,000

Investment Resource Summary:

3,150	3,100	3,000
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8650 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AFSPC (LHC DISA - AFSP)

Non-Major

BIN: 007-000008650

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	658	171	175
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	825	1,536	1,558
O&M, Air Force	BA 01 OPERATING FORCES	LAUNCH FACILITIES	642	511	442
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	50	49	51
O&M, Air Force	BA 01 OPERATING FORCES	SPACE CONTROL SYSTEMS	4,902	4,658	4,012

Sub Total:

7,077	6,925	6,238
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Investment Resource Summary:

7,077	6,925	6,238
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8651 - LONG HAUL COMMUNICATIONS PAYMENT TO DISA - AMC (LHC DISA - AMC)

Non-Major

BIN: 007-000008651

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	0	146	153
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	2,222	4,575	2,562
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	466	482	396

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	687	706	700

Investment Resource Summary:

	3,375	5,909	3,811
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8652 - Long Haul Communications Payment to DISA - PACAF (LHC DISA-PACAF)

Non-Major

BIN: 007-000008652

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	9,403	8,885	9,186
Mil Pers, AF	BA 05 PCS TRAVEL	N/A	665	687	565

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	BASE SUPPORT	107	1,090	1,028
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	0	1,773	1,669
O&M, Air Force	BA 01 OPERATING FORCES	GLOBAL C3I AND EARLY WARNING	0	8,115	6,811
O&M, Air Force	BA 01 OPERATING FORCES	OTHER COMBAT OPS SPT PROGRAMS	0	249	253
O&M, Air Force	BA 02 MOBILIZATION	AIRLIFT OPERATIONS	0	2	2
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	209	3,487	3,489
Sub Total:			316	14,716	13,252
Investment Resource Summary:			10,384	24,288	23,003

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8653 - Long Haul Communications Payment to DISA - USAFE (LHC DISA-USAFE)

Non-Major

BIN: 007-000008653

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

MILPERS

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, AF	BA 01 P/A OF OFFICERS	N/A	143	138	284
Mil Pers, AF	BA 02 P/A OF ENLISTED	N/A	11,692	11,205	10,550

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 01 OPERATING FORCES	COMBAT ENHANCEMENT FORCES	1,526	962	965
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	8,207	10,019	10,219
Sub Total:			9,733	10,981	11,184

Procurement

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, AF	BA 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIP	BASE COMM INFRASTRUCTURE	2,851	1,615	0

Investment Resource Summary:	24,419	23,939	22,018
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

8659 - ITEM MANAGEMENT CONTROL SYSTEM (IMCS)

Non-Major

BIN: 007-000008659

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

DWCF

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Air Force	BA 24R SUPPLY MANAGEMENT - AF	N/A	2,434	3,058	3,150

Operations

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	LOGISTICS OPERATIONS	503	503	503
O&M, Air Force	BA 04 ADMIN & SRVWD ACTIVITIES	TECHNICAL SUPPORT ACTIVITIES	0	470	478
Sub Total:			503	973	981
Investment Resource Summary:			2,937	4,031	4,131