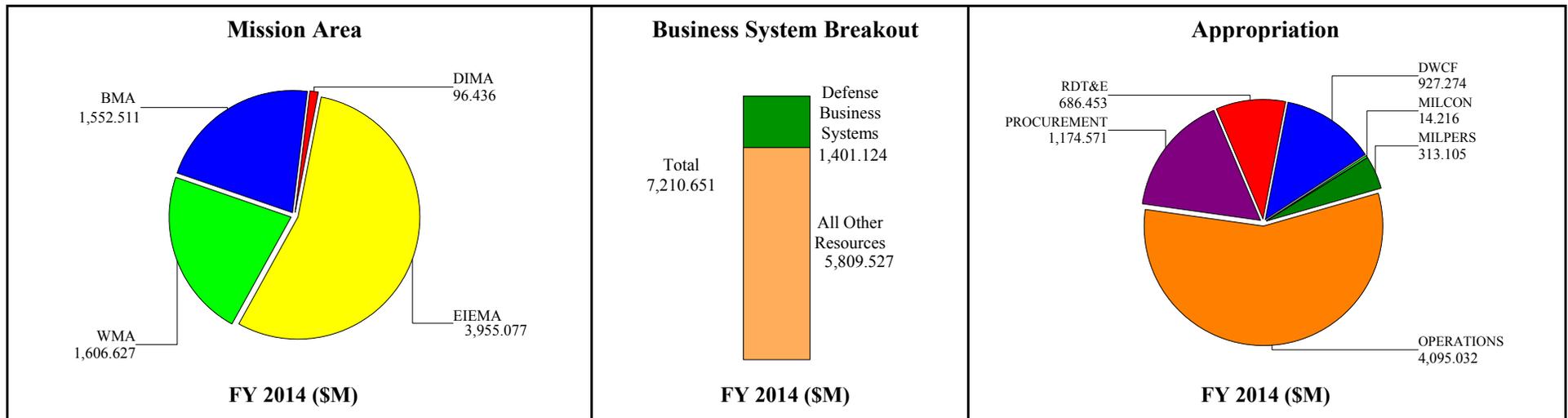


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FY13 to FY14 Comparison (\$M)	FY2013	FY2014	Delta	FY13/FY14PB Comparison (\$M)	FY2013	FY2014	Delta
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<b>PB FY2014:</b>	7,613.270	7,210.651	-402.619
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**Explanation:**  
The Department of the Navy's Information Technology budget shows an overall decrease in IT resources between FY 2013 and FY 2014. Many of the decreases are the result of implemented efficiencies, such as data center and network consolidations, implementation and use of new enterprise licenses, and implementing improved oversight of planned IT procurements. The Significant Changes section of the Component Overview provides detailed explanations of the major horizontal changes to the Department's FY 2014 IT Presidential Budget.

<b>PB FY2013:</b>	7,007.920	6,540.538	-467.382
<b>PB FY2014:</b>	7,613.270	7,210.651	-402.619
<b>Delta:</b>	605.350	670.113	

**Explanation:**  
The Department of the Navy's Information Technology (IT) budget shows an overall increase between the FY 2014 Column of the FY 2013 Presidential submission and the FY 2014 Column of the current submission. Several of the increases are the result of first time reporting of IT resources as the Department moves forward in identifying and improving the transparency of the DON's IT footprint in order to achieve future efficiencies and savings through consolidations, standardizations, enterprise licensing and implementation of enterprise solutions. The Significant Changes section of the Component Overview provides detailed explanations of the major vertical changes to the Department's FY 2014 IT Presidential Budget.

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**Executive Summary**

The Department of the Navy's (DON's) Information Management/Information Technology (IM/IT) strategic vision seeks to maximize the Department's resources by implementing initiatives and policies to: reduce the number of applications, systems and networks in use; strengthen IM/IT portfolio governance; and cut operational costs through the use of standards and shared environments. To support this vision, the DON has established a number of IM/IT goals and objectives and enterprise-wide efficiency initiatives. Goals include: (1) achieve IM/IT efficiencies by identifying and implementing cost saving measures; (2) ensure protection of sensitive information and security of DON networks; (3) enable an effective, mission-ready Cyberspace/IM/IT workforce; and (4) improve the transparency, accountability and execution of IM/IT investments. These goals incorporate the main tenets of Office of Management and Budget (OMB) and Department of Defense (DoD) strategic IM/IT guidance and provide a shared vision and mission for the Department.

The DON's strategic vision is grounded in the following concepts:

- Use of enterprise solutions;
- Consolidation and centralization of IM/IT programs and assets;
- Use of Business Case Analysis (including risk assessment) for IM/IT investments;
- Strong IT security, including protection of Personally Identifiable Information and other sensitive DON information;
- Visibility and accountability of IM/IT assets and expenditures; and
- Effective IM/IT investment governance.

The Department is committed to maintaining information dominance by investing in technically sound and financially affordable capabilities required by our warfighting and business support operations.

**DON IM/IT GOALS AND OBJECTIVES:**

**Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures**

**Objectives:**

- Align and optimize IM/IT investments and capabilities with DON goals and priorities.
- Consolidate infrastructure by reducing and optimizing the number of DON applications, data centers and systems.
- Leverage Commercial providers to meet mission requirements and achieve cost savings.
- Standardize IT platforms with common sets of hardware and software to reduce network complexity and operational cost.
- Employ strategic sourcing for IM/IT commodities (i.e., develop and implement a mandatory centrally-managed comprehensive program for all DON copiers, printers, fax machines, scanners, and multi-function devices).
- Continue implementation of Enterprise License Agreements with a focus on high-volume vendors.

**Goal 2: Ensure Protection of Sensitive Information and Security of DON Networks**

**Objectives:**

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- Strengthen the security of DON networks and information.
- Safeguard the use, collection, storage and dissemination of Personally Identifiable Information (PII).
- Reduce the collection, storage and dissemination of Social Security Numbers (SSN) in DON business processes.
- Maintain Privacy Impact Assessment (PIA) compliance to fulfill federal regulations concerning the collection/use of public information.
- Improve overall management and oversight of the DON Freedom of Information Act (FOIA) program.
- Implement standards-based strategies to improve information and knowledge sharing.

Goal 3: Enable an Effective, Mission-ready Cyberspace/IM/IT Workforce

Objectives:

- Define the roles of the Cyberspace/IM/IT workforce.
- Define mission critical competencies and tasks of the cyberspace IM/IT workforce.
- Ensure DON civilian IM/IT workforce requirements and equities are accurately captured in the biennial DoD Strategic Workforce Plan.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

Objectives:

- Standardize and strengthen the IT investment planning and approval process.
- Continue to improve alignment between planning, budgeting, and execution.
- Define and implement a process and effectiveness measures to capture and report IT efficiencies.

### **Significant Changes**

Following is a discussion of the major changes between the FY 2013 and FY 2014 columns of the FY 2014 President's Information Technology/National Security Systems (IT/NSS) budget exhibits (i.e., "horizontal" changes) and the major changes in FY 2014 resources between the FY 2013 President's IT/NSS budget and the FY 2014 President's IT/NSS budget (i.e., "vertical" changes).

FY 2013 to FY 2014 "Horizontal" Changes for FY 2014 President's Budget (PB): The following are the significant horizontal increases and decreases between FY 2013 and FY 2014:

Decreases:

- Joint Tactical Radio System (JTRS) Program (-\$278.0M): (Airborne & Maritime/Fixed Station (AMF) -\$57.4M; Network Enterprise Domain (NED) -\$101.3M; Handheld, Manpack & Small Form Fit (HMS)-\$119.3M). Reduction reflects a transition of JTRS program management and funding from the Navy to a Military Department-managed program under the Army Program Executive Office Command, Control and Communication-Tactical (PEO C3T).
- Next Generation Enterprise Network (NGEN) (-\$81.3M). Funding reflects reduction in support contracts including Transport Services, Enterprise Services, Enterprise Service Desk, Software Maintenance, and other operating costs. Reduction also reflects realignment of funding for end user hardware technical refresh for risk mitigation.
- Global Combat Support Systems-Marine Corps (GCSS-MC) (-\$57.5M). Reduction reflects the end of the Increment 1 for Oracle eBusiness Suite upgrade to Release 12 and

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a reduction in work efforts resulting from the completion of the Total Force Implementation (TFI) system rollout and the Operation Enduring Freedom (OEF) Pilot effort in FY2013. Additional reduction attributed to the FY 2013 single buy for technology refresh production hardware suite in conjunction with the migration to the Marine Corps Enterprise Information Technology Services (MCEITS) hosting environment.

- Navy Enterprise Resource Planning (Navy ERP) (-\$41.4M). Funding decrease due to the completion of all deployment and implementation requirements for the program and transition to sustainment cost. Additional reduction due to lower requirements for new/refresh hardware and general funded SAP License procurements.
- Integrated Personnel and Pay-Navy (IPPS-N) (-\$31.7M). Funding reflects decrease in contractor technical services for IPPS-N.
- Marine Air Command and Control System (MACCS) (-\$28.9M). Funding supports the reduced sustainment of fielded equipment and gradual ramp-down of the MACCS Family of Systems (FoS) as the Common Aviation Command and Control Systems (CAC2S) begins to ramp-up.
- Common Aviation Command and Control System (CAC2S) (-\$26.4M). Decrease reflects a gradual ramp-down of the Phase 2 development and integration efforts of the Sensor Data Subsystem leading to developmental testing in FY 2014. FY 2014 funding allows continued development and integration work including developmental testing using the 3.5 Engineering Development Model (EDM).
- Tactical Data Network-Data Distribution System TDN-DDS (-\$12.4M). Funding reflects a decrease due to completion of procurement of Data Distribution System-Modular (DDS-M) Core modules and re-phasing of requirements from FY 2014 to FY 2016.

Increases:

- Core Service Architecture (CSA) (+\$60.1M). Increased funding required to support the consolidation of legacy data centers and the transition of systems with required sustainment into the three designated Navy Enterprise Data Centers (NEDCs) as part of the Department's data center consolidation efforts, and to procure and install NEDC hardware, software, and licenses to standardize the data center footprint.
- Defense Information Systems Network (DISN) (+\$56.9M). Funding supports Navy DISN Subscription Services Engineering and Public Key Infrastructure, and funding for Fleet Cyber Command to support Information Assurance Services to Long Haul.
- Network-on-the-Move (NOTM) (+\$24.8M). Funding supports the fielding and program support for NOTM Increment 1; testing and engineering of the Satellite Communications (SATCOM) asset (Ka-, X- band) upgrades for NOTM Increment 2; and, procurement of SATCOM assets (Ka-, X- band) upgrades in accordance with the Combat Development & Integration (CD&I) requirement.
- Advanced Field Artillery Tactical Data System (AFATDS) (+\$21.0M). Funding supports the start of a hardware refresh scheduled for FY 2014 in accordance with the Advanced Field Artillery Tactical Data System (AFATDS) program's three year hardware refresh cycle.
- Data Automated Communications Terminal (DACT) (+\$18.5M). Funding supports the start of hardware refresh of Blue Force Tracking (BFT) legacy systems and the procurement of dismounted handheld end-user devices to provide a dismounted capability to the fleet.

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- USMC Unit Operations Center (UOC) (+\$18.5M). Funding increase supports the technical refresh of Commercial Off-the-Shelf (COTS) software licenses and hardware.
- Naval Justice Information System (NJIS) (+\$15.5M). Funding increase supports development of NJIS requirements and the redesign of several criminal justice systems with the latest technology utilizing Ada programming language to allow interface with existing Department of the Navy (DON) electronic records management systems.
- Multifunctional Information Distribution System (MIDS) (+\$14.2M). Funding supports full development efforts in FY 2014 for MIDS Joint Tactical Radio System (JTRS) Tactical Targeting Network Technology (TTNT) which includes JTRS Naval Integrated Fire Control Counter Air (NIFC-CA) and From the Air Advanced Tactical Data Links (FTA ATDL). Funding also supports an increase in the number of fielded MIDS JTRS terminals that require problem report tracking, investigation, and resolution.
- Fleet Deployed Communications Capabilities (DEPLOY) (+\$13.4M). Funding supports an increase in Fixed Submarine Broadcasting System (FSBS) maintenance to support 3-4 VLF towers and guy wires which will preserve VLF broadcast capability in the Atlantic and Pacific Area of Responsibility (AOR) (Cutler, Lamoure, Aguada, Iceland, Niscemi (Sicily), Jim Creek, Dixon, Lualualei, Awase). Funding also supports the operation and maintenance of three communications centers in support of Strategic Communications Wing ONE (CTF-124) at Tinker Air Force Base (AFB) Oklahoma, Travis AFB California, and Naval Air Station (NAS) Patuxent River Maryland, as well as sustainment of Take Charge and Move out (TACAMO) Mobile Military Strategic, Tactical & Relay (MILSTAR) Command Post Terminals and engineering and MILSTAR Subject Matter Expert (2 contractor FTEs).
- Shipboard Management Information System 1699 (SMIS-X60) (-\$11.051M). Reduction reflects decreased requirement for Legacy SATCOM program, Information Security and Information Assurance Vulnerability Alert (IAVA) patching and, the insourcing of Information Assurance personnel.
- Information Assurance Activities increases (+\$24.9) are detailed in the DoD IT Budget Classified Annex

FY 2014 “Vertical” Changes between the FY 2013 PB and FY 2014 PB: The following are the significant vertical FY 2014 increases and decreases:

Decreases:

- Next Generation Enterprise Network (NGEN) (-\$16.2M). The decrease is a result of internal Navy realignment of the costs for Continuity of Service Contract (CoSC)/NGEN seat services.
- Information Assurance Activities decreases (-\$48.6M) are detailed in the DoD IT Budget Classified Annex.

Increases:

- Core Services Architecture (CSA) (+\$133.9M). Funding increase is required to support the consolidation of legacy data centers and the transition of systems with required sustainment into the three designated Navy Enterprise Data Centers (NEDCs) as part of the Department’s data center consolidation efforts. Funding increase also required to procure and install NEDC hardware, software, and licenses to standardize the data center footprint.

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- Defense Information Systems Network (DISN) (+\$104.0M). Funding supports increase of Navy and Marine Corp Long Haul DISA circuits cost and Navy DISN Subscription Services Engineering, Public Key Infrastructure, and Information Assurance Services.
- Joint Precision Approach and Landing System (JPALS) (+\$50.9M). Funding increase reflects the lead service transfer of JPALS Increment 2 funding from the Air Force to the Navy. Navy and Air Force funds will be used to develop Shore based JPALS.
- Secure Operational Network Infrastructure Communications (SONIC) (+\$39.3M). Increase represents first time reporting of SONIC costs in the Information Technology budget.
- Base Level Information Infrastructure (BLII) (+\$38.8M). Funding supports the Outside Continental United States Navy Enterprise Network (ONENET) service at Naples, Bahrain, and Naval Computer and Telecommunications Area Master Stations (NCTAMS) Fleet Systems Engineering Team (FSET) contract for service desk, net operations, field support, and Tier III technical support.
- Primary Oceanography Prediction System (POPS) (+\$32.0M). Funding provides for increase operational support of the Meteorological and Oceanographic (METOC) super computer for Primary Oceanographic Prediction System (POPS).
- Commander, Fleet Forces Command (CFFC) Base-Level Computing Capabilities (+\$28.6M). Funding reflects support of Information Assurance/Cyber Security and IT technical expertise for solutions during all stages of a system's lifecycle. This includes architecture, which includes efforts to identify critical issues that impact multiple developmental and operational programs, and efforts to create general guidance to address issues to support Naval Computer and Telecommunications Area Master Station Atlantic's (NCTAMSLANT's) and NCTAMS Pacific's (NCTAMS PAC's) Networks, Technical Control mission, Remote Network Operations Center (RNOCS), High Frequency Operations, and Tactical Support Communications not previously reported Information Technology budget.
- Network-on-the Move (NOTM) (+\$27.9M). Increase supports the fielding and program support for NOTM Increment 1; testing and engineering of the Satellite Communications (SATCOM) asset (Ka-, X- band) upgrades for NOTM Increment 2; and procurement of SATCOM assets (Ka-, X- band) upgrades in accordance with the Combat Development & Integration (CD&I) requirement.
- Marine Air Command and Control System MACCS (\$20.5M). Increase represents first time reporting of MACCS costs in the Information Technology budget for developmental activities in support of the Marine Air-Ground Task Force's (MAGTF's) aviation combat element (ACE).
- Tactical Messaging (+\$20.3M). Funding reflects support of Fleet Cyber Command Nuclear C3 and Tactical Messaging mission. Funding also supports software and engineering services to maintain, correct, upgrade, integrate, and test Fleet Satellite (FLTSAT), Ultra High Frequency (UHF) Follow-On satellite (UFO), Polar EHF constellation, and Mobile User Objective System (MUOS).
- Maritime Maintenance Systems (MMS) (+\$18.6M). Increase represents first time reporting of MMS operational costs in the Information Technology budget.
- Enterprise Land Mobile Radio C2 Network Services (E-LMR) (+\$18.4M). Increase represents first time reporting of E-LMR C2 Network Services in the Information Technology budget.

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- Composite Tracking Network (CTN) (+\$17.9M). Increase represents first time reporting of the CTN cost in the Information Technology budget. Funding supports sustainment of fielded systems; purchase of USB-4B Spares; and support for new Common Array Block-E (CAB-E) and Signal Data Processor (SDP) developments to address obsolescence.
- Chief of Naval Research (CNR) Science and Technology Capabilities (+\$15.8M). Increase is a result of first time reporting of Science & Technology related IT, including Office of Naval Research- Global Office network support, Small Business Innovative Research/Technology Transfer program database, and Science & Technology public facing websites.
- Commander, Fleet Forces Command (CFFC) Base-Level Communications Capabilities (+\$13.6M). Funding is required to support International Maritime Satellite (INMARSAT) - Overseas Contingency Operations (OCO).
- Electronic Maintenance Support Systems (EMSS) (+\$13.4M). Increase represents first time reporting of EMSS in the Information Technology budget. Funding provides support and sustainment of the fielded EMSS and the conducting of studies and research using a Pre-Planned Product Improvement (P3I) version of EMSS.
- Storage Retrieval Automated Tracking Integrated System (STRATIS) (+\$12.1). Increase represents first time reporting of STRATIS in the Information Technology budget. Funds provide operational support for a comprehensive warehouse management system that provides real-time tracking of inventories, management of labor and warehouse equipment..
- NAVAIR Base-Level Communications Capabilities (+\$10.8M). Increase represents first time reporting in the Information Technology budget for NAVAIR's Base-Level Communications Capabilities. Funding provides network specialized data communications and communication networking capability between Naval Air Warfare Center Aircraft Division labs and ranges.

### **Business Defense Systems**

The FY 2012 National Defense Authorization Act (NDAA) amended 10 United States Code, Section 2222 to require that all Defense Business Systems (DBSs) with total cost in excess of \$1 million over the current future years defense program (FYDP) be certified by the applicable Office of the Secretary of Defense (OSD) Investment Review Board (IRB) and approved by the Defense Business System Management Committee (DBSMC) before any funds, appropriated or non-appropriated, may be obligated. In accordance with the NDAA and subsequent OSD Deputy Chief Management Officer (DCMO) guidance, the DON developed five Organization Execution Plans comprised of 295 DBSs that were reviewed and approved by the DBSMC. Additionally, DON DBSs, regardless of cost, were reviewed for compliance with the DON Enterprise Architecture, Department of Defense (DoD) Business Enterprise Architecture, Federal Information Security Management Act (FISMA), DON/DoD Enterprise Software/License Agreements, and the Privacy and E-Authentication provisions of Public Law 107-347 (E-Government Act of 2002).

### **Information Assurance Activities**

The overarching mission of DON Information Assurance (IA) is to actively defend information resources and critical infrastructures to provide assured information delivery, authenticated system and network access, and information protection. To support this mission, the Department is engaged in efforts to protect and defend our Naval networks and information, thereby maximizing mission assurance. The Department is:

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- Identifying, assessing, and managing the risk to DON critical assets and infrastructure to maximize their resilience.
- Protecting DON sensitive information.
- Striving to maintain 100 percent Federal Information Security Management Act (FISMA) Certification and Accreditation (C&A) of DON systems and networks, and 100 percent compliance with FISMA required reviews and tests.
  - Coordinating and providing oversight over C&A efforts across the Department.
  - Leading the DON effort to implement an enterprise solution to encrypt DON data at rest to ensure protection of sensitive DON information.
  - Enabling and enforcing cryptographic logon on all DON networks, with the goal of ultimately eliminating reliance on user names and passwords.
  - Enabling cryptographic logon for system administrator and elevated privilege accounts through the issuance of “alternate tokens.”
  - Improving oversight of privacy execution, including 100 percent compliance with Privacy Impact Assessment (PIA) requirements.
  - Continuing participation in the DoD Defense Industrial Base initiative, partnering with industry to improve security of information and information systems industry provided to DoD.
    - Developing with the DoD partners the Continuous Monitoring/Risk Scoring Capability. The goal is to instrument, measure, and validate that the complete set of planned, required, and deployed security controls exist within a DoD information system.

### **Major Accomplishments**

Major accomplishments related to the DON IT goals:

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures

Major Accomplishments:

- **More Effective Buying Power via Mandatory Use of DON Enterprise License Agreements (ELA):** In February 2012, the DON established policy requiring procurement of IT software, hardware and/or related services through a DON ELA when one exists for the required product or service. This policy also provides a list of DON ELA opportunities under development and establishes procedures for making purchases. Using ELAs, the DON has achieved initial savings through this early transition to the consolidated buying power of ELAs. ELAs also enable management efficiencies and facilitate consistent software security.
- **Achieving Mobility Cost Savings:** In March 2012, the DON established policy regarding the use of government-provided mobile devices operating on commercial cellular networks for voice and data services. Cell phones, smartphones, BlackBerrys, air cards, and the Secure Mobile Environment, Portable Electronic Device (SME PED) are addressed in this policy. The policy provide specific guidance for contract plan selection (and cancellation if applicable) for zero-use devices, continuity of operations devices, air cards, and existing contracts with significant over- or under-utilization charges.
- **Enabling Cost-Savings via Use of Multi-Function Devices (MFDs):** The DON established a strategic partnership with the Defense Logistics Agency (DLA) and approved a Business Case Analysis to govern the use of MFDs, which include copiers, scanners, printers and fax machines. Per the associated business case analysis, the Department is expected to achieve cost savings estimated at \$250M over the FYDP (FY14 – FY18).
- **Use of Standard Business Case Analysis (BCA) Templates to Inform Decision Making:** The DON has mandated use of a standard BCA template for Business and Enterprise Information Environment Mission Areas. Using a standard BCA provides consistency, facilitates comparisons of proposed alternatives to the status quo, and clearly defines expected costs, benefits, operational impacts, and risks. This approach ensures that the best course of action is taken.

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- Achieving IT Efficiencies Through Data Center and Server Consolidation: As summarized below, the DON has continued its efforts to deliver cost savings and management efficiencies through data center consolidation and management.
  - The DON is on course to reduce the number of Navy and Marine Corps data centers by over 75 percent across the FYDP (FY 2013-FY 2017). In FY 2012, the Navy consolidated 17 data centers, 101 systems, and 588 servers. These closures and consolidation efforts will result in reduced Navy costs, providing an enterprise approach to data center management (help desk, Information Assurance (IA) posture), increased operational continuity and disaster recovery, better IA protocols and compliance, reduced energy consumption, hardware reuse, and software licensing efficiencies. The planned end-state of Navy Data Center Consolidation includes leveraging the three existing Space and Naval Warfare Systems Command data centers, providing core enterprise data center capabilities to fulfill enterprise level system, application, and database hosting requirements. The Marine Corps continues consolidation of local/installation computing centers and isolated server hosting facilities into its four enterprise and seven regional data centers. The Marine Corps' planned end-state includes regionalization of IT infrastructure assets (i.e., servers, storage, etc.) into the Marine Corps' 11 enterprise/regional data centers, and inclusion of proposed enterprise services, data, and applications into Marine Corps Enterprise Information Technology Services.
  - In FY 2012, the DON issued policy to establish a way forward on application rationalization and directed the development of Enterprise Rate Cards for data centers. These rate cards will help the DON make informed decisions on how Data Center Consolidation should move forward. The DON recognizes the importance of addressing the rationalization process and the Data Center Consolidation process hand in hand. The Navy expects to achieve a significant reduction in its IT footprint by FY 2015.
  - As required by the FY 2012 NDAA, the DON has improved the transparency of IT spend with a standard process to review all data center-related hardware, software and services requests. The DON processed 256 requests totaling over \$264M for data center-related obligations, and rejected 12 of those requests, which resulted in over \$97.M in cost avoidance

Success Stories:

- DON Microsoft ELA Awarded: The first DON ELA was awarded in May 2012, covering the Microsoft client and server software product offerings. To date, this ELA has resulted in approximately \$11M in cost savings. An estimated savings of approximately \$50M is expected over the three-year period of the contract. Additionally, the DON has realized a 5 percent price reduction from past licensing costs.
- DON Enterprise Wireless Contract Established: The DON mandated the use of the DON Enterprise Wireless Contract for government-provided mobile devices that operate on commercial cellular networks for voice and data services. It also identified tools to monitor, manage, and control mobile expenses. Since the initial award in FY 2011, this contract has resulted in approximately \$36M in cost savings. Continuing to leverage this contract will enable additional cost savings across the FYDP while supporting the need for technology refresh.

Goal 2: Ensure Protection of Sensitive Information and Security of DON Networks

Major Accomplishments:

- Enhanced Security through Public Key Infrastructure. The DON implemented enterprise-wide deployment of the Secret Internet Protocol Router Network Public Key Infrastructure (SIPRNet PKI) to eliminate user anonymity on the SIPRNet. The DON issued more than 46,000 PKI identity tokens (to date). SIPRNet PKI ensures authentication, data integrity, confidentiality, digital signature, access control, and technical non-repudiation to the DoD SIPRNet domain.

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- **Attained FISMA Required Certification and Accreditation Compliance:** The DON exceeded the DoD's goal (90 percent), with Navy attaining better than 92 percent and the Marine Corps over 95 percent compliance in IT system certification & accreditation (C&A). The Federal Information Security Management Act (FISMA) defines a comprehensive framework to protect government information, operations and assets against natural or man-made threats.
- **Enhanced C&A Oversight:** The DON continues its initiatives to strengthen the Certification and Accreditation (C&A) process. In addition to the Marine Corps Certification and Accreditation Support Tool (MCCAST), the Navy has adopted DoD's Enterprise Mission Assurance Support Service (eMASS) for automated certification and accreditation oversight. This migration automates certification and accreditation; facilitates robust, measurable IA program oversight; and provides an enterprise view of security posture.
- **Enhanced Identity Fraud Protection via SSN Reduction Plan.** The DON implemented its final phase of its Social Security Number (SSN) reduction plan, further reducing SSN display, collection storage and use. Eliminating or substituting the SSN with the DoD Identification number reduces risk, resulting in fewer identity fraud cases affecting DON personnel.
- **Increased Awareness of DON Privacy Policy/Requirements.** As part of the Department's campaign to heighten the awareness of privacy regulations, the DON implemented new web-based PII training. To date, approximately 70 percent of DON personnel have completed the annual training course.
- **Achieved FISMA Required PIA and SORN Compliance.** The DON achieved 100 percent compliance with statutory requirements to complete: (1) Privacy Impact Assessments (PIAs) for all information technology (IT) systems that collect personally identifiable information (PII) on members of the public and (2) Systems of Records Notices (SORNs) about individuals maintained in systems of records by federal agencies. The PIA documents IT system safeguards and privacy considerations to ensure that PII is protected. The SORN identifies such things as the purpose, authority, and type of PII collected for both paper and electronic systems of records. Each SORN is published in the Federal Register for review and comment by the public to ensure all privacy issues have been addressed. Compliance with the FISMA and Privacy Act requirements assures the privacy and security of information in all DON systems.

Success Stories:

- **DON FISMA Compliance Exceeds DoD Requirements:** The DoD Chief Information Officer (CIO) recognized the DON as one of only 10 DoD components to achieve its goal of 90 percent compliance with FISMA required IT systems certification and accreditation (C&A). This achievement was accomplished through close coordination and monitoring by DON secretariat and Navy/Marine Corps headquarters personnel and, more importantly, through detailed attention by Marine Corps Systems Command, Navy Echelon II commands, Command Information Officers, and information assurance managers. The DON's focused attention in this area places the department in position to achieve the 95 percent C&A compliance rate required by DoD for FY 2013. FISMA assesses the implementation of security capabilities and measures their effectiveness. The C&A process identifies risks within systems and networks in order to apply appropriate and cost-effective mitigations to reduce the overall risk to an acceptable level.
- **Improved Situational Awareness of Host Based Security System (HBSS) Data:** HBSS data is now captured and displayed in a dashboard view, facilitating better situational awareness and readiness to host based attack. HBSS is a suite of software applications used to monitor, detect and counter attacks against the DoD computer networks and systems. On networks in which HBSS is deployed, it enables the Navy to monitor the aggregate posture of the networks using a user-friendly dashboard view. This data was previously managed and stored at the organization/command level for vulnerability and threat mitigation; now it is also pushed up to the Fleet Cyber command level for analytics and monitoring threat patterns. HBSS includes various modules that provide specific capabilities:
  - **Host Intrusion Prevention System (HIPS):** blocks known intrusion signatures and restricts unauthorized services and applications running on the host machines.
  - **Assets Baseline Module (ABM):** addresses system baseline configurations and changes in order to respond to changes necessary during times of heightened security threats to the system.
  - **Rogue System Detection (RSD):** provides real-time detection of new hosts attaching to the network to determine if they are rogue or valid.

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- Device Control Module (DCM): addresses the use of USB/peripheral storage devices attached to the system.
- Assets Publishing Service (APS): allows enclaves to report on asset information to a third-party DoD entity in a standard compliant format.
  
- Safeguarding Sensitive Information During the Computer Hard Drive Disposal Process. To address the security of PII on computer hard drives slated for disposal, the DON initiated process changes and safeguards to ensure that no privacy sensitive information is inadvertently released to the public during the disposal process. The DON conducted unannounced inspections at eight disposal warehouse facilities and discovered no discrepancies. The process changes related to hard drive disposal directly improved the security of hard drives leaving DON control.

Goal 3: Enable an Effective, Mission-ready Cyberspace/IM/IT Workforce

Major Accomplishments:

- Reduced Training Costs for Cybersecurity Workforce Certification. As part of a cost saving initiative, the DON is now allowing components to use in-house testing for operating systems and computing environment training instead of using commercial vendors. Eliminating the requirement to use commercial testing reduced the cost associated with commercial vendor examinations.
- Improved Mission Readiness via DON Cyber Range Policy. The DON has provided the foundation for collaborative cyberspace testing, training, and exercise capabilities through the establishment of the DON Cyber Range policy--the only policy of its type within the DoD. The Cyber range supports multiple training, testing and exercise events. It is used for new product and tool testing prior to use on live networks. It also provides the environment necessary for unit pre-deployment exercises and for other cyber exercises. These capabilities will continue to improve individual, unit and force mission readiness.
  
- Enhanced Cyber/IT Training via USMC Information Technology Management Community of Interest (ITM COI). The Marine Corps established a Training and Professional Development Program to support cyber/IT training.

Success Stories:

- Navy Cyber Zero-Based Review. Using the National Initiative for Cybersecurity Education specialties framework, the Navy conducted a Zero-Based Review to define the work roles and occupations of the cybersecurity workforce. This review established a baseline of the Navy's current cyber workforce based on present requirements, and informed the development of a Cyber Warfare Manpower Strategy. As the workforce requires more specialized technical skills, this review was critically needed and it will influence future manpower and personnel requirements.
  
- Department of Defense Cyber (Information Assurance) Range. During Fiscal Year 2012, the DoD Cyber (IA) Range supported 73 Testing, Training, Exercise, and Research and Development Test and Evaluation (RDT&E) events for the Combatant Commands, Services and Agencies. The Range has developed an environment that supports a notional SIPRNet capability in addition to replicating the unclassified GIG, supporting exercise environments and Command and Control (C2) System test, training and exercise requirements. The DoD Cyber (IA) Range not only provides for increased testing capability to enhance new IT solutions capabilities and security, but it also prepares personnel to better utilize DON systems and tools and improve their ability to operate DON networks securely.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

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Major Accomplishments:

- **Improved DON IT Investment Visibility and Oversight:** The DON has centralized oversight of IT expenditures through its Information Technology Expenditure Approval Authority (ITEAA) process established in FY 2012. The ITEAA process ensures designated authorities review and approve IT expenditures before they are executed. This process ensures all planned IT procurements are compliant with the IT budget and with DON policy to reduce costs through efficiencies such as enterprise contract vehicles. The ITEAA process requires justification, compliance information and procurement details (e.g., cost, make, model, version, cost, and quantity). The Navy and Marine Corps use the Navy Information Dominance Approval System (NAV-IDAS) tool and the IT Procurement Request and Approval System (ITPRAS), respectively, to support the ITEAA process.
- **Greater Visibility/Reporting via DON Enterprise Licensing Agreement Metrics:** The DON tracks hardware, software and services purchased via enterprise licenses, and reports them quarterly for improved asset visibility. The DON IT Efficiencies Dashboard is used to monitor savings achieved through the DON Microsoft ELA. Savings are measured against budgeted spend to determine progress and the need for future adjustments in the budget.
- **DON Audit Readiness Effort:** The DON has outlined a plan and strategy aimed at ensuring the DON can be deemed financially auditable within DoD-prescribed timelines. As part of this effort, the DON is committed to assessing the audit readiness of key supporting systems based on the Government Accountability Office (GAO) Federal Information System Controls Audit Manual methodology. The DON considers audit readiness an all-hands effort and has issued joint policy to identify relevant systems. This policy was signed by the following organizations, showing support across the Secretariat and the entire Department: DON Chief Information Officer, Assistant Secretary of the Navy (ASN) Research, Development & Acquisition, ASN Financial Management & Comptroller, and Deputy Undersecretary of the Navy/Deputy Chief Management Officer.
- **Established an Enterprise Process for Visibility of Navy IT Expenditures.** The Navy's enterprise wide IT Procurement Request (ITPR) approval process was developed in October 2011 as part of an effort to ensure decisions for IT procurement are made at the Echelon II Command Information Officer level and spending of command operational funds for IT is part of the Navy's approved IT budget. In FY 2012, the Navy processed 16,508 ITPRs and validated \$1.2B in IT expenditures. Subsequently, the Navy achieved a cost avoidance of \$8.1M by disapproving requests that were not mission essential and/or were not within budget. In addition, this process incorporated DoD, DON and Navy governance and compliance policy standards specifically to ensure procurement requests meet all existing statutes and limitations.
- **Reducing the Navy's IT Footprint.** The Navy continued to identify ways to reduce the size of its IT footprint while maintaining mission readiness across 13 Navy functional areas. The goals are to reduce redundancy, eliminate unsupported systems and applications, and retire legacy assets that no longer support the mission or provide the capability required. This task has already identified numerous software applications and IT systems that can potentially be retired, retained or re-engineered. This is an ongoing effort in FY 2013 and beyond.

Success Stories:

- **Expanded/Clarified the IT Categories Increases IT Visibility.** In FY 2012, the DON revised and expanded the internal IT cost elements used by program managers. This included updated IT definitions and expanded and clarified categories that more directly apply to current spending habits. These revisions and additions provided the necessary detail to make effective management decisions for current and future IT requirements.
- **Navy Information Dominance Approval System (NAV-IDAS).** Designed to automate the ITPR process, this tool was developed as a common Navy enterprise solution to ensure IT consumption is transparent and that stakeholders have end-to-end visibility of all IT spend requests. The significance of this tool is it provides a standardized and repeatable process to allow Navy decision makers to have enterprise visibility into the procurement acquisition of IT assets and total cost, and significantly improved operating

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effectiveness and cost efficiency across the environment. Further, converging to this common application enabled the Navy to reduce costs by optimizing existing resources and eliminating unnecessary redundancies, brought added agility and improved security, and ultimately improve mission effectiveness. In summary, this streamlined process has provided the means for the Navy to undertake a transformational leap into enterprise-wide alignment of IT to the business process and gain transparency into IT Total Ownership Cost.

- MC IT Procurement Request and Approval System (ITPRAS). ITPRAS continues to be central to the Marine Corps IT procurement and acquisition process, providing the Director C4/ DON Deputy CIO (Marine Corps) with visibility of IT requirements and spending across the Marine Corps. Modifications to ITPRAS were made expeditiously to support new and expanded reporting requirements, enforce new policies and standards, and comply with regulatory changes related to the procurement and acquisition of IT. These Improvements to ITPRAS and the IT procurement process resulted in the identification and disapproval of requests that achieved cost avoidances of approximately \$72.9M. ITPRAS was also leveraged to automate the NDAA 2012 data center request process. The system was modified to automatically populate the required DOD form with information entered into ITPRAS, which enables requests to be submitted quickly and tracked through one system.

### **Major Planned Activities**

The following are the major planned activities for the remainder of FY 2013 and for FY 2014 for each of the goals addressed above:

Goal 1: Achieve IM/IT Efficiencies by Identifying and Implementing Cost Saving Measures

Initiatives:

- Consolidate data center and network operations to: optimize data center utilization and reduce the number of DON data centers, achieving savings via the resulting reduction of operational costs.
- Rationalize systems and applications, focusing on reducing and optimizing the number of DON applications, data centers and systems.
- Implement cloud computing, focusing on leveraging commercial and private cloud service providers to meet mission requirements and achieve cost savings.
- Consolidate and manage the use of web portals.
- Establish Enterprise License Agreements (ELAs) with the major IT hardware, software and services providers.
- Shape NGEN to support the Joint Information Environment (JIE), the DoD's consolidated enterprise network.
- Establish implementation plan for use of multi-function devices with Defense Logistics Agency as the primary service provider.

Goal 2: Ensure Protection of Sensitive Information and Security of DON Networks

Initiatives:

- Develop a DON enterprise level Continuous Monitoring capability that, in addition to providing global situational awareness/visibility of information security controls, monitors and explains the environment from the two perspectives: pure threat/vulnerability and risk/impact. This awareness is critical to enterprise risk management decision-making and resultant action.
- Transform the certification and accreditation process to accommodate the diverse demands of ashore and afloat systems.
- Strengthen DON privacy guidance, including specific direction for DON contractor support.
- Continue to oversee the reduction of the use of social security numbers in the DON.
- Implement a DON-wide E-FOIA tool to streamline the request process and improve the communication between requestor and responder; consolidate FOIA electronic

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reading rooms into one location to enable the public and FOIA personnel to determine whether data already exists for specific requests. The combination of a tool and one electronic reading room will enable management efficiencies that result in cost savings.

- Establish the Enterprise Records and Task Management (ERTM) System to provide one DON ERTM system vs multiple systems, which will result in fewer administrative management hours spent staffing documents and costs savings associated with eliminating multiple duplicative systems.

Goal 3: Enable an Effective, Mission-ready Cyberspace/IT Workforce

Initiatives:

- Update Cyberspace/IT workforce roles to reflect current and emerging cyber/IT environment requirements.
- Develop a DON Cybersecurity Workforce Transition Plan to support implementation of DoD-wide cybersecurity workforce guidance.

Goal 4: Improve the Transparency, Accountability and Execution of IM/IT Investments

Initiatives:

- Continue to refine IT budget line item definitions to increase granularity and visibility of DON IT spend.
- Analyze both current and previous budget submissions to identify cost drivers and areas for savings in the IT budget.
- Expand the use of the dashboard to monitor/track DON IT efficiency cost savings metrics.
- Continue to pursue audit readiness through data and process standardization across financial management systems.

## **IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities**

### **Consolidate Security Infrastructure (NS1)**

Next Generation Enterprise Network (NGEN). At present, the NMCI Continuity of Services Contract (CoSC) is maintaining the services that will be assumed by the NGEN Increment 1 Program. These services will be executed via Transport Services (TXS) and Enterprise Services (ES) contracts for the Navy, once those contracts are awarded. Industry proposals received in response to an NGEN TXS/ES Request for Proposals are under source selection process (being conducted during FY 2013). Contract award(s) is/are planned for FY 2013, with "transition" to these new contract services scheduled to occur through FY 2014. The present NMCI CoSC will be used to maintain and sustain the existing operational network environment.

Enterprise Records Management (ERM). The DON is focusing on two efforts related to ERM:

- Expand Implementation of Electronic Records Management. The desired end state for this effort is complete roll out of the Total Records Information Management (TRIM) system version 7, which provides a more cost effective and efficient records management capability.
- Establish the Enterprise Records and Task Management System (ERTM). The desired end state for this initiative is to have one ERTM implemented within the DON, resulting in fewer administrative management hours spent staffing documents, and costs savings associated with eliminating multiple duplicative systems.

Financial Management System Consolidation. The DON is currently working a special effort to develop a transition plan for reducing the number of financial management systems within the department. This effort involves determining the best approach at standardizing financial management data to support the strategic decision making

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process, a to-be Financial Management Enterprise Architecture development effort to guide system consolidation/retirement decisions, and an assessment of a potential open architecture solution to meet any system integration requirements.

**Implement Cross-Domain Solution as an Enterprise Service (NS3)**

We are in the process of gathering data throughout the DON to determine installed and planned Cross Domain Solutions (CDS). This information will be used to coordinate and manage the transition of all CDS to the Unified Cross Domain Office Baseline Solution. We will pursue and support enterprise solutions where they are effective and meet mission requirements.

**Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)**

Joint Information Environment (JIE). The DON continues to provide management and technical expertise to the shaping, planning, and posturing of Services for JIE, with full time, active members on the Planning and Coordination Cell and Executive Committees. The DON CIO provided subject matter experts and artifacts in support of various Integrated Design Teams in the following areas: core data centers; enterprise operation centers; network normalization; single security architectures and Unified Capabilities. Also, the DON was instrumental in ensuring fidelity of designs to support adequate implementation/transition costing.

**Data Center and Server Consolidation (CS1)**

The DON continues efforts to reduce its overall data center footprint, deliver cost and environmental efficiencies, and increase its overall IT security posture while ensuring Navy and Marine Corps warfighting capability remains strong. In FY 2013, the Navy will move forward with its plans to close 22 data centers. This effort aligns with OMB's Federal Data Center Consolidation Initiative (FDDCI) and DoD CIO's Data Center and Server Consolidation initiative, and will combine with network, system, application and circuit rationalization and enterprise service licensing efforts to significantly reduce business IT costs for the DON. In addition to earlier guidance establishing a moratorium on new IT investment in increased data storage capacity (and required use of existing DON owned enterprise or regional data center capacity), the DON released FY 2012 guidance clearly defining data center related assets and clarifying the approval process for their procurement. The planned end-state of Navy Data Center Consolidation will include leveraging the three existing Navy Space and Naval Warfare Systems Command data centers to provide core enterprise data center capabilities to fulfill enterprise level system, application, and database hosting requirements. The Marine Corps continues consolidation of local/installation computing centers and isolated server hosting facilities into its four enterprise and seven regional data centers. The Marine Corps' planned end-state of the ongoing Data Center Consolidation has two thrusts. The first is regionalization of IT infrastructure assets (i.e., servers, storage, etc.) into the Marine Corps' 11 enterprise/regional data centers that are strategically poised to service the defined regions. The second is to complete the inclusion of proposed enterprise services, data, and applications into Marine Corps Enterprise Information Technology Services. On course to reduce the number of Navy and Marine Corps data centers by over 75 percent across the FYDP (FY 2013-FY 2017), the DON will continue to evaluate methodologies and metrics to assess the performance of the Department's data centers and identify remaining candidates for consolidation and closure.

- Cloud Computing. The DON is focusing on two efforts in Cloud Computing. First, the Department is examining DON owned NMCI and non-NMCI data centers as well as commercial data centers, in alignment with DoD's Cloud Computing Strategy, to identify opportunities to collapse and combine data centers, leveraging virtualization and consolidation to reduce the total Navy IT footprint. Second, the DON is currently piloting a Hosted Virtual Desktop on NMCI and conducting limited-scope pilots with Google hosted applications and Amazon Web Services.

- IT Portfolio Rationalization. The DON continues to look for ways to reduce the size of its current IT footprint while maintaining mission readiness. The DON issued policy in FY 2012 requiring identification of all DON applications in the DON's authoritative IT repository and providing direction on how to begin the process of rationalization

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**Enterprise Messaging and Collaboration (including email) (ADS1)**

Through the implementation of the Navy Marine Corps Intranet, the DON transformed approximately 70 percent of its user base to an enterprise email capability. This enterprise capability now serves over 700,000 users, eliminating hundreds of stovepipes and promoting a single common user interface that enables information sharing from any end user device on the DON enterprise network. Several DoD Net-Centric Enterprise Services (NCES), such as Defense Connect Online (DCO), Defense Knowledge Online, and DCO Chat and web conferencing capabilities were also enabled through NMCI and are resident on every end user device on the enterprise network.

The DON has also integrated DISA's Joint Enterprise Directory Services (JEDS) component into the DON enterprise email directory, which is intended to build a Global Information Grid (GIG) Directory and is now resident on every NMCI end user device. The DON has also recently conducted a pilot implementation of the DoD Visitor application.

For FY 2013 and FY 2014, the DON is contributing to the planning efforts of the DoD Enterprise Messaging Working Group and is planning for its Next Generation Enterprise Network (NGEN) to begin implementation in 2014. The goal is to develop an implementation plan aligned with the DoD IT Enterprise Services Roadmap that will incorporate input from the DoD MILDEPS and other components to pave the way for the next generation of DoD enterprise messaging and collaboration capabilities.

**Identity and Access Management (idAM) Services (ADS2)**

The DON is involved in the following efforts to support idAM:

- Developing a Secretary of the Navy Instruction (SECNAVINST) to direct DON implementation of DoD Instruction (DoDI) 8520.02, Public Key Infrastructure (PKI) and Public Key (PK) Enabling, and DoDI 8520.03, "Identity Authentication for Information Systems" and other supporting PKI/PKE and identity authentication guidance. The SECNAV Instruction completed initial coordination in FY 2012, and will undergo formal coordination and be released in FY 2013.
- Implementing SIPRNet PKI to include continuing to issue SIPRNet Identity Tokens, and continuing preparations to support cryptographic logon for SIPRNet access and SIPRNet applications and web servers. This is an ongoing effort initiated in FY 2011 that has made significant progress in FY 2012. Token roll out will be completed in Q2 FY 2013 enabling full capitalization of SIPRNet PKI capabilities by the end of FY 2013.

**Consolidate Software Purchasing (BP1)**

Through the DoD Enterprise Software Initiative, the DON supports implementation of a DoD IT Strategic Sourcing Plan that addresses three ITESR IT business processes: (1) consolidate software licenses, (2) consolidate IT hardware purchasing, and (3) optimize IT services contracting. Eleven DON ELAs are planned for FY 2013 and FY 2014, and strategic vendor management processes will be implemented to enable "demand management of commercial software" (buying/maintaining inventory based on an improved visibility of what products are required in the foreseeable future) and sustainment of savings through the life of the DON ELAs.

The DON is participating in the OMB Federal Strategic Sourcing Leadership Council's Opportunity Assessment Working Groups focused on several IT hardware and software commodity areas.

The DON established a strategic partnership with the Defense Logistics Agency and approved a Business Case Analysis to govern the use of multi-function devices, which include copiers, scanners, printers and fax machines.

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**Consolidate Hardware Purchasing (BP2)**

The Department of Defense (DoD) will consolidate IT hardware purchasing and develop joint buying standards throughout the DoD as part of the DoD Enterprise IT Strategy and Roadmap. The DoD plans to leverage existing contracts with the Army and Air Force, as well as the Marine Corps Common Hardware Suite processes, initially in implementing the DoD strategy. This will generate near term efficiencies and savings across the Defense Components. As part of its DON IT efficiencies, the Department of the Navy is implementing processes for sourcing of IT hardware as well as commercial software and is conducting Business Case Analyses (BCAs) to identify savings and business strategies for IT hardware purchasing in the DON. These BCAs will ensure alignment with the DoD ITESR and drive down cost of ownership and better support the DON mission.

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	----- Dollars in Thousands -----		
<b>RESOURCE SUMMARY:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
	7,495,064	7,613,270	7,210,651

**0004 - CORPORATE ENTERPRISE TRAINING ACTIVITY RESOURCE SYS (CeTARS)**

Non-Major

BIN: 007-000000004

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6,550	4,064	4,015

<b>Investment Resource Summary:</b>	6,550	4,064	4,015
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**0011 - CELLULAR PHONES (CELL)**

Non-Major

BIN: 007-000000011

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,334	2,969	2,984
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	444	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	545	571	581

**Operations**

	----- Dollars in Thousands -----				
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,448	3,396	3,496

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<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	17,290	1,814	1,841
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,771	3,714	3,649
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	420	386	393
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	107	147	150
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	45	32	32
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	623	624	626
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	868	870	887
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	177	10	170
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	4,857	6,885	6,096
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	40	3,084	86
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	148	109	111

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**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	309	243	247
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,514	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	51	52	52
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	3,221	5,123	5,620
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	12	15
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	102	200	78
<b>Sub Total:</b>			35,991	26,701	23,549
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	296	163	134
<b>Investment Resource Summary:</b>			39,166	30,848	27,248

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**0057 - MULTIFUNCTIONAL INFORMATION DISTRIBUTION SYSTEM (MIDS)**

Major

BIN: 007-000000057

GIG Category:

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	531	531	531

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	3,192	3,287
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	17,580	15,518	16,257
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	3,175	3,051	3,654
<b>Sub Total:</b>			20,755	21,761	23,198

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	EA-18G	2,414	2,456	4,374
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	F/A-18E/F (FIGHTER) HORNET	9,187	8,678	0
<b>Sub Total:</b>			11,601	11,134	4,374

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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	47,204	100,419	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205604N TACTICAL DATA LINKS	0	0	119,929
<b>Sub Total:</b>			47,204	100,419	119,929
<b>Investment Resource Summary:</b>			80,091	133,845	148,032

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0149 - Total Force Administration System (TFAS)**

Non-Major

BIN: 007-000000149

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	7,758	3,532	3,436
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,725	0	0
<b>Sub Total:</b>			9,483	3,532	3,436

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	2,823	1,044	697

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	4,448	2,956	0

<b>Investment Resource Summary:</b>	16,754	7,532	4,133
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**0150 - EXECUTIVE BUSINESS INFORMATION SYSTEM (EBIS) (EBIS)**

Non-Major

BIN: 007-000000150

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	268	199	202

**Investment Resource Summary:**

	268	199	202
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**0155 - GLOBAL COMBAT SUPPORT SYSTEM - MARINE CORPS (GCSS- USMC)**

Major

BIN: 007-000000155

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	106,474	63,761	51,090

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	13,897	24,034	541

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	33,743	21,326	0

**Investment Resource Summary:**

	154,114	109,121	51,631
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0181 - AUTOMATED SUPPORT EQUIPMENT RECOMMENDATION DATA (AUTOSERD)**

Non-Major

BIN: 007-000000181

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,594	1,200	1,200

**Investment Resource Summary:**

1,594	1,200	1,200
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0186 - NAVY ENTERPRISE RESOURCE PLANNING (ERP) (NAVY ERP)**

Major

BIN: 007-000000186

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	40,395	13,098	11,741
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	49,864	20,640	6,792

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	112,651	93,935	70,594
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	10,618	10,849
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,147	0	0
<b>Sub Total:</b>			119,798	104,553	81,443

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	4,255	4,479	1,363
<b>Investment Resource Summary:</b>			214,312	142,770	101,339

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0196 - MATERIAL INVENTORY MANAGEMENT SYSTEM (MIMS)**

Non-Major

BIN: 007-000000196

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	486	0	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	67	0	0

**Investment Resource Summary:**

553	0	0
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**0199 - AUTOMATED IDENTIFICATION TECHNOLOGY (AIT)**

Non-Major

BIN: 007-000000199

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	6,416	8,038	8,182

**Investment Resource Summary:**

6,416	8,038	8,182
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0231 - NAVY/USMC LOGISTICS (LOG)**

Non-Major

BIN: 007-000000231

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	8	151	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	758	549	645
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	7,552	13,466	12,849
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	130	128	132
<b>Sub Total:</b>			8,440	14,143	13,626
<b>Investment Resource Summary:</b>			8,448	14,294	13,626

**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0300 - Department of the Navy Long-Haul Communications Capabilities (DON Comm)**

Non-Major

BIN: 007-000000300

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	15,293	15,657	15,091
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	0	780

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,418	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	942	0	0
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,352	1,274	1,294
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	7	12	12
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	6	6	6
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	92	125	127
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	108	173	176
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	21	18	19
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	24	24	25
O&M, Navy	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	5	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	5	5	5
O&M, Navy	BA 03 TRAINING AND RECRUITING	JUNIOR ROTC	6	4	4

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	13	57	58
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	94	93	95
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	411	764	774
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	19	32	32
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	4,130	5,156	5,294
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	24	26	27
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	736	587	597
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	63	87	88
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	195	198	205
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	129	123	125
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	232	112	118

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	894	895	898
<b>Sub Total:</b>			9,508	9,771	9,979
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,067	1,022	1,022

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	200	205
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	32	38	0
<b>Sub Total:</b>			32	238	205
<b>Investment Resource Summary:</b>			27,318	26,688	27,077

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0302 - ALL OTHER NAVY/USMC COMPUTING INFRASTRUCTURE (AO-Comp)**

Non-Major

BIN: 007-000000302

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**MILPERS**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1	201	1

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,650	355	371
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	6,757	7,523	7,651
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	527	590	610
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3	3	3
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	3,173	2,710	2,756
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,150	1,233	1,277
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	2,969	3,188	3,226
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	243	377	383
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	15	15
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	141	149
<b>Sub Total:</b>			17,486	16,135	16,441

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	763	416	424

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0204202N DDG-1000	3,689	2,284	2,320

**Investment Resource Summary:** 21,939 19,036 19,186

**0322 - CHANGE HISTORY AND REVIEW TRACKING SYSTEM (CHARTS)**

Non-Major

BIN: 007-000000322

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	29	0	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	109	0	0

**Investment Resource Summary:** 138 0 0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0327 - RESOURCE ALLOCATION MANAGEMENT PROGRAM (RAMP)**

Non-Major

BIN: 007-000000327

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	68	70	73

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	599	472	477

<b>Investment Resource Summary:</b>	667	542	550
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**0334 - INFORM-21 (InforM-21)**

Non-Major

BIN: 007-000000334

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	4,871	4,854	4,933

<b>Investment Resource Summary:</b>	4,871	4,854	4,933
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0337 - NAVSUP Enterprise Web (NEW)**

Non-Major

BIN: 007-000000337

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,756	1,669	1,692

**Investment Resource Summary:**

2,756	1,669	1,692
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**0339 - Joint Deficiency Reporting System (JDRS)**

Non-Major

BIN: 007-000000339

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	3,111	1,971	1,946

**Investment Resource Summary:**

3,111	1,971	1,946
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0342 - Joint Tactical Radio System (JTRS) - HANDHELD, MANPACK, AND SMALL FORM FIT RADIOS (HMS) (JTRS HMS)**

Major

BIN: 007-000000342

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	600	607
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	595	0	0
<b>Sub Total:</b>			595	600	607

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	COMMUNICATIONS ITEMS UNDER \$5M	0	3,300	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	117,231	116,030	0

<b>Investment Resource Summary:</b>	117,826	119,930	607
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0348 - PORT OPERATIONS MANAGEMENT SYSTEM (POMS)**

Non-Major

BIN: 007-000000348

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	550	955	984

**Investment Resource Summary:**

	550	955	984
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**0358 - BUPERS On Line (BOL)**

Non-Major

BIN: 007-000000358

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	136	142	148

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,013	1,390	1,447
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	77	112	296

**Sub Total:**

	2,090	1,502	1,743
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**Investment Resource Summary:**

	2,226	1,644	1,891
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0360 - Customer Service Center (CSC)**

Non-Major

BIN: 007-000000360

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	600	1,000	1,010

**Investment Resource Summary:**

600	1,000	1,010
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**0366 - Individual Personnel Tempo (ITEMPO)**

Non-Major

BIN: 007-000000366

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	400	155	157

**Investment Resource Summary:**

400	155	157
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0371 - Navy-Marine Corps Mobilization Processing System (NMCMP)**

Non-Major

BIN: 007-00000371

GIG Category:

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	746	776	811

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,971	1,037	1,058

**Investment Resource Summary:**

4,717	1,813	1,869
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**0377 - Personnel Models (PRSL Mods)**

Non-Major

BIN: 007-00000377

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	134	146	156

**Investment Resource Summary:**

134	146	156
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0378 - Navy Manpower Program and Budget System (NMPBS)**

Non-Major

BIN: 007-000000378

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	3,410	4,493	5,195

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	15	0	0

**Investment Resource Summary:**

3,425	4,493	5,195
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**0391 - USMC Maximo (USMCmax)**

Non-Major

BIN: 007-000000391

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	SUSTAINMENT, RESTORATION & MODERNIZATION	3,373	3,514	3,590

**Investment Resource Summary:**

3,373	3,514	3,590
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0402 - Expeditionary Command and Control Suite (ECCS)**

Non-Major

BIN: 007-000000402

GIG Category:

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	50	55	66

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	0	239	850

**Investment Resource Summary:**

50	294	916
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**0406 - Mounted Cooperative Target ID System (MCTIS)**

Non-Major

BIN: 007-000000406

GIG Category:

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	18,815	0	0

**Investment Resource Summary:**

18,815	0	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0410 - Marine Corps Enterprise IT Services (MCEITS)**

Non-Major

BIN: 007-000000410

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	26,480	30,343	30,552

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	18,655	22,412	25,834

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	6,231	5,871	3,373

**Investment Resource Summary:**

51,366	58,626	59,759
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**0411 - Marine Corps Program Manager Legacy Informatin Systems (PM LIS)**

Non-Major

BIN: 007-000000411

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	11,582	2,516	2,729

**Investment Resource Summary:**

11,582	2,516	2,729
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0412 - Target Location, Designation, and Hand-off System (TLDHS)**

Non-Major

BIN: 007-000000412

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,936	1,768	2,422

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	4,826	4,823	4,224

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,822	2,936	3,032

**Investment Resource Summary:**

9,584	9,527	9,678
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**0413 - Joint Interoperability of Tactical Command (JINTACCS)**

Non-Major

BIN: 007-000000413

GIG Category:

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,049	1,007	1,056

**Investment Resource Summary:**

1,049	1,007	1,056
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0500 - Ordnance Information System (OIS)**

Non-Major

BIN: 007-000000500

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	8,291	8,620	8,663

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	175	175	0

<b>Investment Resource Summary:</b>	8,466	8,795	8,663
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**0573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)**

Major

BIN: 007-000000573

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,057	2,134	2,104

<b>Investment Resource Summary:</b>	2,057	2,134	2,104
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0615 - DEFENSE MESSAGE SYSTEM (DMS)**

Non-Major

BIN: 007-000000615

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,092	2,000	0

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	8,670	0	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	917	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	510	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	14,619	645	0
<b>Sub Total:</b>			16,046	645	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL SHORE COMMUNICATIONS	2,327	0	0

<b>Investment Resource Summary:</b>	28,135	2,645	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0731 - ELECTRONIC COMMERCE/ELECTRONIC DATA INTERCHANGE (EC/EDI)**

Non-Major

BIN: 007-000000731

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	2	2

**Investment Resource Summary:**

	0	2	2
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**0737 - ELECTRONIC MILITARY PERSONNEL RECORDS SYSTEM (EMPRS)**

Non-Major

BIN: 007-000000737

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,242	8,360	7,810

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	3,462	5,883	2,991

**Investment Resource Summary:**

	14,704	14,243	10,801
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0845 - NAVY DATA ENVIRONMENT (NDE)**

Non-Major

BIN: 007-000000845

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,254	854	854
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	233	600	600
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	544	552	565
<b>Sub Total:</b>			2,031	2,006	2,019
<b>Investment Resource Summary:</b>			2,031	2,006	2,019

**0880 - GLOBAL BROADCAST SERVICE (GBS)**

Major

BIN: 007-000000880

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMMAND AND CONTROL

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	157	5,095	1,561
<b>Investment Resource Summary:</b>			157	5,095	1,561

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0881 - GLOBAL COMMAND AND CONTROL SYSTEM- JOINT (GCCS-J)**

Major

BIN: 007-000000881

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	7,226	7,310
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	4,885	6,832	7,200
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,201	10,395	8,862
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	916	644	514
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	381	389	397
<b>Sub Total:</b>			9,383	25,486	24,283

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	1,958	1,383	1,265
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	405	1,266	7,883
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	58	45	49
<b>Sub Total:</b>			2,421	2,694	9,197
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	13,777	8,046	7,206
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	9,165	1,381	2,905
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	FIRST DESTINATION TRANSPORTATION	144	111	111
<b>Sub Total:</b>			25,507	12,232	19,419

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,551	1,508	1,182
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303150M WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	1,226	500	0
<b>Sub Total:</b>			2,777	2,008	1,182
<b>Investment Resource Summary:</b>			37,667	39,726	44,884

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**0954 - INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM (IMAPMIS)**

Non-Major

BIN: 007-000000954

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	679	683	687
<b>Investment Resource Summary:</b>			679	683	687

**1010 - Military Sealift Commands Information Systems Portal (MSC IS PORT)**

Non-Major

BIN: 007-000001010

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,180	3,180	3,180
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	2,141	2,500	1,500
<b>Investment Resource Summary:</b>			5,321	5,680	4,680

**1021 - Electronic Tooling Information Management System (eTIMS)**

Non-Major

BIN: 007-000001021

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	570	391	429
<b>Investment Resource Summary:</b>			570	391	429

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1034 - SEAPORT (SPORT)**

Non-Major

BIN: 007-000001034

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	26	2,150	550

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	120	0	0

<b>Investment Resource Summary:</b>	146	2,150	550
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1036 - JOINT AIR LOGISTICS INFORMATION SYSTEM (JALIS)**

Non-Major

BIN: 007-000001036

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	384	382
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	550	563	559
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	390	0	0
<b>Sub Total:</b>			940	947	941

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	409	377	370
<b>Investment Resource Summary:</b>			1,349	1,324	1,311

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1043 - JOINT ENGINEER DATA MGMT INFORMATION CONTROL SYSTEM (JEDMICS)**

Non-Major

BIN: 007-000001043

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	21	21	21

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	262	137
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	312	422	427
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,394	1,379	1,326
<b>Sub Total:</b>			1,706	2,063	1,890

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	2,770	2,887	2,899

**Investment Resource Summary:**

4,497	4,971	4,810
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1057 - JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)**

Non-Major

BIN: 007-000001057

GIG Category:

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,380	2,603	3,170
<b>Investment Resource Summary:</b>			2,380	2,603	3,170

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1136 - BASE-LEVEL INFORMATION INFRASTRUCTURE (OCONUS NAVY ENTERPRISE NETWORK (ONE-NET)) (BLII)**

Non-Major

BIN: 007-000001136

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,186	2,120	2,515

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	52,132	50,922	51,832

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	72,780	65,098	68,975
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	391	684	774
<b>Sub Total:</b>			<b>73,171</b>	<b>65,782</b>	<b>69,749</b>

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	46,951	39,209	26,590

**Investment Resource Summary:**

174,440	158,033	150,686
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1150 - NAVSEA Headquarters System (NHS)**

Non-Major

BIN: 007-000001150

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	392	600	0
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	200	0	0
<b>Sub Total:</b>			596	600	0
<b>Investment Resource Summary:</b>			596	600	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1156 - Joint Technical Data Integration (JTDI)**

Non-Major

BIN: 007-000001156

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	143	146	151

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,882	1,711	1,635
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	154	157	161
<b>Sub Total:</b>			2,036	1,868	1,796

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	21,530	4,207	1,648

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	1,471	2,183	1,868

<b>Investment Resource Summary:</b>	25,180	8,404	5,463
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1157 - Reactor Servicing Asset Tracking (RSAT)**

Non-Major

BIN: 007-000001157

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	14	14	14

**Investment Resource Summary:**

14	14	14
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**1158 - MATERIAL FINANCIAL CONTROL SYSTEM (MFCS)**

Non-Major

BIN: 007-000001158

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,301	2,371	2,365

**Investment Resource Summary:**

2,301	2,371	2,365
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**1159 - SYMIS Support (SYMIS SUPP)**

Non-Major

BIN: 007-000001159

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20,993	21,222	20,599

**Investment Resource Summary:**

20,993	21,222	20,599
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1161 - ADVANCED INDUSTRIAL MGT (AIM) MODULES (AIM)**

Non-Major

BIN: 007-000001161

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	996	770	782
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	317	149	152
<b>Sub Total:</b>			1,313	919	934
<b>Investment Resource Summary:</b>			1,313	919	934

**1162 - ADVANCED INDUSTRIAL MGT LEGACY MODS (AIM LEGACY)**

Non-Major

BIN: 007-000001162

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	475	475	481
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	946	587	596
<b>Sub Total:</b>			1,421	1,062	1,077
<b>Investment Resource Summary:</b>			1,421	1,062	1,077

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1163 - Strategic Planning and Forecast (SPF)**

Non-Major

BIN: 007-000001163

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	70	71	71
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	539	562	572
<b>Sub Total:</b>			609	633	643
<b>Investment Resource Summary:</b>			609	633	643

**1164 - CAD/CAM Technology (CAD/CAM)**

Non-Major

BIN: 007-000001164

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	9	5	5

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	389	487	494
<b>Investment Resource Summary:</b>			398	492	499

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1165 - Commercial Asset Visibility (CAV)**

Non-Major

BIN: 007-000001165

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,147	1,172	1,200

**Investment Resource Summary:**

1,147	1,172	1,200
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**1181 - NERMS (NERMS)**

Non-Major

BIN: 007-000001181

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	626	303	200
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4	5	5

**Investment Resource Summary:**

630	308	205
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1182 - CIRCUITS (CIRCUITS)**

Non-Major

BIN: 007-000001182

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,600	3,600	3,679

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,527	27	27

**Investment Resource Summary:**

	5,127	3,627	3,706
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1183 - Test Resource Management System - NAWCWD (TRMS)**

Non-Major

BIN: 007-000001183

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	55	38	39
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	37	56	58
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	331	337	343
<b>Sub Total:</b>			423	431	440

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	947	1,022	1,180
<b>Investment Resource Summary:</b>			1,370	1,453	1,620

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1190 - Project Scheduling and Sequencing (PSS)**

Non-Major

BIN: 007-000001190

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	355	575	583
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	510	286	291
<b>Sub Total:</b>			865	861	874
<b>Investment Resource Summary:</b>			865	861	874

**1195 - Naval Criminal Investigative Service Mod (NCIS MOD)**

Non-Major

BIN: 007-000001195

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	6,284	3,652	3,223
<b>Investment Resource Summary:</b>			6,284	3,652	3,223

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1196 - JUSTICE INFORMATION SYSTEM (NJIS)**

Non-Major

BIN: 007-000001196

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,062	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	2,991	2,997
<b>Sub Total:</b>			1,062	2,991	2,997

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	49	0	8,603

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	1,966	8,840

<b>Investment Resource Summary:</b>	1,111	4,957	20,440
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1197 - METROLOGY AUTO SYSTEM UNIFORM RECALIBRATION/REPORTING (MEASURE)**

Non-Major

BIN: 007-000001197

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	135	140	146

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	2,298	1,400	1,719

**Investment Resource Summary:**

	2,433	1,540	1,865
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**1198 - Law Enforcement Information Exchange (LInX)**

Non-Major

BIN: 007-000001198

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	6,334	8,736	8,833

**Investment Resource Summary:**

	6,334	8,736	8,833
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1199 - Electronic Records Management and Analysis (ERMAS)**

Non-Major

BIN: 007-000001199

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,093	890	908
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,036	1	1
<b>Sub Total:</b>			2,129	891	909
<b>Investment Resource Summary:</b>			2,129	891	909

**1211 - NSLC Financial Management Information System (NSLC FMIS)**

Non-Major

BIN: 007-000001211

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	12	52	53
<b>Investment Resource Summary:</b>			12	52	53

**1213 - NSLC Internet Website (NSLC WEB)**

Non-Major

BIN: 007-000001213

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	117	119	121
<b>Investment Resource Summary:</b>			117	119	121

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1216 - Technical Data Management Information System (TDMIS)**

Non-Major

BIN: 007-000001216

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	285	772	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	810
<b>Sub Total:</b>			285	772	810
<b>Investment Resource Summary:</b>			285	772	810

**1224 - Interactive Computer Aided Provisioning System (ICAPS)**

Non-Major

BIN: 007-000001224

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	615	758	778
<b>Investment Resource Summary:</b>			615	758	778

**1225 - Outfitting Requisition Control Accounting System (ORCAS)**

Non-Major

BIN: 007-000001225

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	424	508	522
<b>Investment Resource Summary:</b>			424	508	522

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1226 - Real-Time Outfitting Management Information System - Material Management (ROMS-MMS)**

Non-Major

BIN: 007-000001226

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	231	260	265

**Investment Resource Summary:**

231	260	265
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**1232 - Contractor Integrated Technical Information System - Team Submarine (CITIS-TS)**

Non-Major

BIN: 007-000001232

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	60	30	30

**Investment Resource Summary:**

604	863	604
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**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	VIRGINIA CLASS SUBMARINE	604	863	604

**Investment Resource Summary:**

664	893	634
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1243 - Teleport Generation 1/2 (TeleportGEN1)**

Major

BIN: 007-000001243

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	21,939	26,623	30,995

**Investment Resource Summary:**

21,939	26,623	30,995
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**1245 - Joint Forces Requirement Generator II (JFRG)**

Non-Major

BIN: 007-000001245

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	907	1,107	1,168

**Investment Resource Summary:**

1,162	1,282	1,353
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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	255	175	185

**Investment Resource Summary:**

1,162	1,282	1,353
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1246 - NAVY TRAINING MANAGEMENT AND PLANNING SYSTEM (NTMPS)**

Non-Major

BIN: 007-000001246

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,379	5,511	5,552
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	612	624
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	600	0	0
<b>Sub Total:</b>			5,979	6,123	6,176
<b>Investment Resource Summary:</b>			5,979	6,123	6,176

**1247 - Naval Education Training Future Officer/Citizenship User System User (NETFOCUS)**

Non-Major

BIN: 007-000001247

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	898	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,533	1,284	1,306
<b>Sub Total:</b>			2,431	1,284	1,306
<b>Investment Resource Summary:</b>			2,431	1,284	1,306

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1250 - FLIGHT TRAINING IT SUPPORT (FLIGHT)**

Non-Major

BIN: 007-000001250

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	1,750	1,021	1,039

**Investment Resource Summary:**

1,750	1,021	1,039
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**1251 - NAVAL POSTGRADUAGE SCHOOL (NPS)**

Non-Major

BIN: 007-000001251

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	879	913	952

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	11,441	11,045	11,137

**Investment Resource Summary:**

12,320	11,958	12,089
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1252 - NAVAL WAR COLLEGE (NWC)**

Non-Major

BIN: 007-000001252

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	406	421	438

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	4,666	3,683	3,832

**Investment Resource Summary:**

	5,072	4,104	4,270
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**1254 - INTERN PROGRAMS (INTERNS)**

Non-Major

BIN: 007-000001254

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	1,969	362	367

**Investment Resource Summary:**

	1,969	362	367
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1255 - Defense and Non-Traditional Education Support (DANTES)**

Non-Major

BIN: 007-000001255

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,163	573	373

**Investment Resource Summary:**

	1,163	573	373
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**1256 - Corbweb (SCORB)**

Non-Major

BIN: 007-000001256

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	15	15

**Investment Resource Summary:**

	0	15	15
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**1258 - Navy Enlisted Advancement System (NEAS)**

Non-Major

BIN: 007-000001258

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	982	653	662

**Investment Resource Summary:**

	982	653	662
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1259 - SAILOR AND MARINE AMERICAN COUNSEL ON EDUCATION (SMART)**

Non-Major

BIN: 007-000001259

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	147	188	191
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	62	60	62
<b>Sub Total:</b>			209	248	253
<b>Investment Resource Summary:</b>			209	248	253

**1260 - CORPORATE AUTOMATED RESOURCE INFORMATION (CARIS)**

Non-Major

BIN: 007-000001260

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	459	407	406
<b>Investment Resource Summary:</b>			459	407	406

**1261 - JUSTICE SCHOOL (JS)**

Non-Major

BIN: 007-000001261

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	323	314	317
<b>Investment Resource Summary:</b>			323	314	317

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1262 - Navy College Management Information System (NCMIS)**

Non-Major

BIN: 007-000001262

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	90	90	92
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	513	573	585
<b>Sub Total:</b>			603	663	677
<b>Investment Resource Summary:</b>			603	663	677

**1263 - Life Cycle Modeling Integrator Program (LCMI)**

Non-Major

BIN: 007-000001263

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	6,087	5,064
<b>Investment Resource Summary:</b>			0	6,087	5,064

**1264 - WEB-ENABLED SAFETY SYSTEM (WESS)**

Non-Major

BIN: 007-000001264

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,424	2,606	2,668
<b>Investment Resource Summary:</b>			2,424	2,606	2,668

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1268 - FREEDOM OF INFORMATION & PRIVACY ACTS MANAGEMENT SYSTEM (FOIA)**

Non-Major

BIN: 007-000001268

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	250	0

**Investment Resource Summary:**

	0	250	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1270 - ONR PRISM (PRISM)**

Non-Major

BIN: 007-000001270

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	364	75

**RD&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RD&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	141	0
RD&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	0	92	0
RD&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	0	42	0
RD&E, Navy	BA 06 RD&E MANAGEMENT SUPPORT	0605861N RD&E SCIENCE AND TECHNOLOGY MANAGEMENT	226	0	0
RD&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011N INDUSTRIAL PREPAREDNESS	16	0	285
<b>Sub Total:</b>			242	275	285
<b>Investment Resource Summary:</b>			242	639	360

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1274 - Naval Aviation Logistics Data Analysis IT (NALDA IT) (NALDA II)**

Non-Major

BIN: 007-000001274

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	135	140	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	820	754	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	157	159	0
<b>Sub Total:</b>			977	913	0
<b>Investment Resource Summary:</b>			1,112	1,053	0

**1280 - MAXIMO (MAXIMO)**

Non-Major

BIN: 007-000001280

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	334	329	336
<b>Investment Resource Summary:</b>			334	329	336

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1282 - One Touch Financial-Web (OTFw)**

Non-Major

BIN: 007-000001282

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	183	0	0

**Investment Resource Summary:**

183	0	0
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**1284 - Personal Property Transportation Audit System (PPTAS)**

Non-Major

BIN: 007-000001284

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	727	397	403

**Investment Resource Summary:**

727	397	403
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**1286 - Regional Hazardous Inventory Control System (RHICS)**

Non-Major

BIN: 007-000001286

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,620	448	452

**Investment Resource Summary:**

1,620	448	452
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1287 - Automated Recruiting System (ARS) (ARS)**

Non-Major

BIN: 007-000001287

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	731	737	878

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,387	3,065	3,386

**Investment Resource Summary:**

	3,118	3,802	4,264
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**1290 - COMMAND INTEGRATED RECRUITING INFORMATION MANAGEMENT SYSTEM (CIRIMS)**

Non-Major

BIN: 007-000001290

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	89	100	101

**Investment Resource Summary:**

	89	100	101
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1318 - NAVSEA LOCAL AREA NETWORKS (NAV LAN)**

Non-Major

BIN: 007-000001318

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	7,279	9,150	8,512

**Investment Resource Summary:**

	7,279	9,150	8,512
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**1335 - CORPORATE INFORMATION SYSTEM (CIS)**

Non-Major

BIN: 007-000001335

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	1,449	1,589	2,135

**Investment Resource Summary:**

	1,449	1,589	2,135
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**1338 - Electronic Retrograde Management System (ERMS)**

Non-Major

BIN: 007-000001338

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	90	0	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,486	1,971	1,661

**Investment Resource Summary:**

	2,576	1,971	1,661
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1341 - Naval Logistics Library (NLL)**

Non-Major

BIN: 007-000001341

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,343	2,807	2,722

**Investment Resource Summary:**

2,343	2,807	2,722
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**1346 - Readiness Suite (READINESS)**

Non-Major

BIN: 007-000001346

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	2,492	2,629	2,841

**Investment Resource Summary:**

2,492	2,629	2,841
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1353 - NAVY MANPOWER REQUIREMENTS SYSTEM (NMRS)**

Non-Major

BIN: 007-000001353

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,192	1,205	1,999

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,500

<b>Investment Resource Summary:</b>	1,192	1,205	4,499
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**1355 - Retail Operations Management II (ROMII)**

Non-Major

BIN: 007-000001355

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,127	1,719	1,445

<b>Investment Resource Summary:</b>	1,127	1,719	1,445
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1367 - NETC CDA Programs and Operational Support (NETC-CDA)**

Non-Major

BIN: 007-000001367

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	85	75	76
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	16,088	11,297	10,628
<b>Sub Total:</b>			16,173	11,372	10,704

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	25	390	0
<b>Investment Resource Summary:</b>			16,198	11,762	10,704

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1368 - Electronic Classrooms (E-CLASS)**

Non-Major

BIN: 007-000001368

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	27,269	9,826	16,893

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	0	0	5,681

<b>Investment Resource Summary:</b>	27,269	9,826	22,574
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1371 - NAVY STANDARD INTEGRATED PERSONNEL SYSTEM (NSIPS)**

Non-Major

BIN: 007-000001371

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	18,101	28,032	24,835
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	1,585	1,664	1,695
<b>Sub Total:</b>			19,686	29,696	26,530

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	4,472	15,116	8,326
<b>Investment Resource Summary:</b>			24,158	44,812	34,856

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1372 - NAVY TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)**

Major

BIN: 007-000001372

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,210	0	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,978	216	0

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	900	918	936

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	156	257	259
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	455	470	484
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	337	398	405
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	33,407	19,532	32,959
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	16,692	17,074	16,605
<b>Sub Total:</b>			51,047	37,731	50,712
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	64	114	114

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	32,139	35,732	15,703
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	702	713	415
<b>Sub Total:</b>			32,841	36,445	16,118

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	14,061	15,015	16,600

**Investment Resource Summary:**

	102,101	90,439	84,480
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**1404 - Integrated Class Maintenance Plan (ICMP)**

Non-Major

BIN: 007-000001404

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	347	426	433

**Investment Resource Summary:**

	347	426	433
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**1407 - Ships' Maintenance Material Management (PMS 3M)**

Non-Major

BIN: 007-000001407

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	826	657	669

**Investment Resource Summary:**

	826	657	669
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1412 - PMS Scheduling Software (PMS SKED)**

Non-Major

BIN: 007-000001412

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	445	445	481
<b>Investment Resource Summary:</b>			445	445	481

**1415 - BUREAU OF NAVAL PERSONNEL (BUPERS) INFORMATION TECHNOLOGY SUPPORT (BUPERS ITS)**

Non-Major

BIN: 007-000001415

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,244	9,248	9,339
<b>Investment Resource Summary:</b>			9,244	9,248	9,339

**1416 - Defense Readiness Reporting System-Navy (DRRS-N)**

Non-Major

BIN: 007-000001416

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	7,843	8,602	11,586
<b>Investment Resource Summary:</b>			7,843	8,602	11,586

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1417 - Navy Training Information Management System (NTIMS)**

Non-Major

BIN: 007-000001417

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	1,717	2,909

**Investment Resource Summary:**

0	1,717	2,909
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**1430 - Naval Discharge Review Board System (NDRBS)**

Non-Major

BIN: 007-000001430

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	15	15

**Investment Resource Summary:**

0	15	15
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1434 - OCEANOGRAPHIC INFORMATION SYSTEM (OIS)**

Non-Major

BIN: 007-000001434

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	217	206	208

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	1,969	1,940	2,216

<b>Investment Resource Summary:</b>	2,186	2,146	2,424
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**1438 - Technical Support Management (TSM)**

Non-Major

BIN: 007-000001438

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	670	670	670

<b>Investment Resource Summary:</b>	670	670	670
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1439 - Automated Process Control System (APCS)**

Non-Major

BIN: 007-000001439

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,154	0	0

**Investment Resource Summary:**

1,154	0	0
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**1441 - Availability Deficiency Log and Integrated New Work (ADLINC)**

Non-Major

BIN: 007-000001441

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	63	43	22

**Investment Resource Summary:**

63	43	22
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**1453 - Beach Administration System (BEACH)**

Non-Major

BIN: 007-000001453

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	13	13	13

**Investment Resource Summary:**

13	13	13
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1457 - Military Incentive, Tracking, Accounting and Payment System (MILITAPS)**

Non-Major

BIN: 007-000001457

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	398	536	545

**Investment Resource Summary:**

398	536	545
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**1458 - Deficiency Tracking and Reporting System (DTR)**

Non-Major

BIN: 007-000001458

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	12	12

**Investment Resource Summary:**

12	12	12
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**1461 - Historical Toolkit (HITKIT)**

Non-Major

BIN: 007-000001461

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	12	12

**Investment Resource Summary:**

12	12	12
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1463 - Learning Assessment System (LAS)**

Non-Major

BIN: 007-000001463

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	122	348	355
<b>Investment Resource Summary:</b>			122	348	355

**1465 - intranet Queries (iQueries)**

Non-Major

BIN: 007-000001465

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	37	37	38
<b>Investment Resource Summary:</b>			37	37	38

**1471 - PNS Occupational and Injury Reporting System (POAIRS)**

Non-Major

BIN: 007-000001471

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	13	13
<b>Investment Resource Summary:</b>			12	13	13

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1472 - Project Work Control & Test System (PWCTS)**

Non-Major

BIN: 007-000001472

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	13	13

**Investment Resource Summary:**

12	13	13
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**1473 - Receipt Inspection Management System (703) 692-4840 (RIMS)**

Non-Major

BIN: 007-000001473

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	70	71	72

**Investment Resource Summary:**

70	71	72
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**1475 - Shipyard Commitment System (SCS)**

Non-Major

BIN: 007-000001475

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	13	13

**Investment Resource Summary:**

12	13	13
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1477 - Ships Equipment Warehousing System (SEWS)**

Non-Major

BIN: 007-000001477

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	24	24	25

**Investment Resource Summary:**

24	24	25
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**1479 - Target Position Organization System (TPOS)**

Non-Major

BIN: 007-000001479

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	13	13

**Investment Resource Summary:**

12	13	13
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**1480 - Universal Technical Account Management (UTAMS)**

Non-Major

BIN: 007-000001480

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	127	129	129

**Investment Resource Summary:**

127	129	129
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1481 - Weld Rod Issue Tracking (WELD)**

Non-Major

BIN: 007-000001481

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	12	12

**Investment Resource Summary:**

12	12	12
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**1482 - Quality Performance System (QPS)**

Non-Major

BIN: 007-000001482

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	60	61	61
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	246	241	245

**Sub Total:**

306	302	306
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**Investment Resource Summary:**

306	302	306
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1483 - Corporate Lessons Learned (CLL)**

Non-Major

BIN: 007-000001483

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	18	19	19
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	21	143	145
<b>Sub Total:</b>			39	162	164
<b>Investment Resource Summary:</b>			39	162	164

**1484 - Parts Tracking System (PTS)**

Non-Major

BIN: 007-000001484

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	41	41	42
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	136	159	161
<b>Sub Total:</b>			177	200	203
<b>Investment Resource Summary:</b>			177	200	203

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1485 - Shipyard NWPS web (SY Web)**

Non-Major

BIN: 007-000001485

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	156	200	203

**Investment Resource Summary:**

	156	200	203
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**1486 - Material Access Technology - Mission Funded (MAT-MF)**

Non-Major

BIN: 007-000001486

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	609	575	582
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,196	1,039	1,056

**Sub Total:**

	1,805	1,614	1,638
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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	343	0	0

**Investment Resource Summary:**

	2,148	1,614	1,638
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1488 - Ships Force Integrated Schedule (SFIS)**

Non-Major

BIN: 007-000001488

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	20	20	20
<b>Investment Resource Summary:</b>			20	20	20

**1489 - MILITARY SEALIFT COMMAND BUDGET PREPARATION SYSTEM (MSC-BPS)**

Non-Major

BIN: 007-000001489

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	700	700	0
<b>Investment Resource Summary:</b>			700	700	0

**1490 - Military Sealift Command Unified Civilian Mariner Payroll (MSC-UCPS)**

Non-Major

BIN: 007-000001490

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,927	2,986	3,051
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	2,000	0
<b>Investment Resource Summary:</b>			2,927	4,986	3,051

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1491 - Military Sealift Command Shipboard Logistics and Engineering Support (MSC-LES)**

Non-Major

BIN: 007-000001491

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	4,594	4,594	4,373

**Investment Resource Summary:**

	4,594	4,594	4,373
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**1504 - Planned Maintenance System Document Data (PMS DOC)**

Non-Major

BIN: 007-000001504

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	592	0	0

**Investment Resource Summary:**

	592	0	0
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**1506 - Planned Maintenance System Management Information System (PMS MIS)**

Non-Major

BIN: 007-000001506

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	338	380	386

**Investment Resource Summary:**

	338	380	386
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1507 - Program of Ships Salvage Engineering (POSSE)**

Non-Major

BIN: 007-000001507

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	44	0	0

**Investment Resource Summary:**

44	0	0
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**1509 - Program Resources - Integrated Solutions (PRISMS)**

Non-Major

BIN: 007-000001509

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	500	0	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	800	0

**Investment Resource Summary:**

500	800	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1514 - PERMIS ONLINE - PERSONNEL MANAGEMENT INFORMATION SYSTEM (PERMIS)**

Non-Major

BIN: 007-000001514

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	115	0	0

**Investment Resource Summary:**

115	0	0
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**1522 - Joint Disability Evaluation Tracking System (JDETS)**

Non-Major

BIN: 007-000001522

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	15	15

**Investment Resource Summary:**

0	15	15
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**1525 - PHD Corporate Information System (PHD CSI)**

Non-Major

BIN: 007-000001525

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	215	262	265

**Investment Resource Summary:**

215	262	265
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1526 - Environment And Safety Applications Management System (ESAMS)**

Non-Major

BIN: 007-000001526

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,245	3,260	3,341

**Investment Resource Summary:**

3,245	3,260	3,341
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**1530 - ENABLER FRAMEWORK (EF)**

Non-Major

BIN: 007-000001530

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,231	1,458	1,498

**Investment Resource Summary:**

1,231	1,458	1,498
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**1532 - AEGIS Configuration Control and Engineering System (ACCESS)**

Non-Major

BIN: 007-000001532

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,658	1,192	1,362

**Investment Resource Summary:**

1,658	1,192	1,362
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1537 - SEASpace (SEASpace)**

Non-Major

BIN: 007-000001537

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	412	516

**Investment Resource Summary:**

0	412	516
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**1544 - PRIMARY OCEANOGRAPHY PREDICTION SYSTEM (POPS)**

Non-Major

BIN: 007-000001544

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	62,774	30,184	43,403

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	3,066	9,028	7,037

**Investment Resource Summary:**

65,840	39,212	50,440
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1567 - Heavyweight Inventory Management System (HIMS)**

Non-Major

BIN: 007-000001567

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	55	0	0

**Investment Resource Summary:**

55	0	0
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**1569 - Total Workforce Management System (TWMS)**

Non-Major

BIN: 007-000001569

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	798	1,007	1,039

**Investment Resource Summary:**

798	1,007	1,039
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**1570 - Heavyweight Torpedo Technical Data System (HTTDS)**

Non-Major

BIN: 007-000001570

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	462	0	0

**Investment Resource Summary:**

462	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1573 - Lightweight Torpedo Reliability Information System (LTRIS)**

Non-Major

BIN: 007-000001573

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	65	0	0

**Investment Resource Summary:**

65	0	0
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**1575 - PEO AIRCRAFT CARRIERS IDE (IDE)**

Non-Major

BIN: 007-000001575

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	450	450	450

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	450	450	450

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603512N CARRIER SYSTEMS DEVELOPMENT	900	900	900

**Investment Resource Summary:**

1,800	1,800	1,800
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1582 - Collaboration at Sea (CAS)**

Non-Major

BIN: 007-000001582

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	500	500	500

**Investment Resource Summary:**

500	500	500
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**1583 - ENVIRONMENTAL INFORMATION MGMT SYSTEM (EIMS)**

Non-Major

BIN: 007-000001583

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	1,769	1,190	1,353

**Investment Resource Summary:**

1,769	1,190	1,353
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1584 - Combined Enterprise Regional Information (CENTRIXS)**

Non-Major

BIN: 007-000001584

GIG Category:

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	210	210	210

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	7,460	5,763	7,372
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	215	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	558	92	60
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	133	0	0
<b>Sub Total:</b>			8,366	5,855	7,432
<b>Investment Resource Summary:</b>			8,576	6,065	7,642

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1587 - NAVAIR - Configuration Management Information System (NAVAIR CMIS)**

Non-Major

BIN: 007-000001587

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	304	313	323

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	618	555	674

**Investment Resource Summary:**

	922	868	997
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**1588 - NATO SEASPARROW Project Office SC Budget (NSPSC)**

Non-Major

BIN: 007-000001588

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	188	193	197

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 04 ORDNANCE SUPPORT EQUIPMENT	NATO SEASPARROW	199	209	218

**Investment Resource Summary:**

	387	402	415
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

1590 - DEC KNOW PRG for LOG ANA and TECH EVAL (DECKPLATE)

Non-Major

BIN: 007-000001590

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	409	423	440

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	5,747	4,727	4,748
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	157	159	161
<b>Sub Total:</b>			5,904	4,886	4,909

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	445	494	1,376

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,985	2,486	9,261

<b>Investment Resource Summary:</b>	11,743	8,289	15,986
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1596 - ALL WEAPONS INFORMATION SYSTEM (AWIS)**

Non-Major

BIN: 007-000001596

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	6,563	6,500	6,500

**Investment Resource Summary:**

6,563	6,500	6,500
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**1603 - Business Management System (BMS)**

Non-Major

BIN: 007-000001603

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 02 MOBILIZATION	SHIP PREPOSITIONING AND SURGE	34	35	37
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	67	75	78
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	371	372	382
<b>Sub Total:</b>			472	482	497

**Investment Resource Summary:**

612	622	637
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1604 - NAVFAC EDM FDM (EDM/FDM)**

Non-Major

BIN: 007-000001604

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	624	627	638

**Investment Resource Summary:**

624	627	638
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**1605 - ieFACMAN Gateway and Reporting Application (ieFACMAN)**

Non-Major

BIN: 007-000001605

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	824	835	877

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,941	1,967	2,246

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	214	228

**Investment Resource Summary:**

2,765	3,016	3,351
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1610 - DWAS System Costs (DWAS)**

Non-Major

BIN: 007-000001610

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,865	5,983	6,169

**Investment Resource Summary:**

5,865	5,983	6,169
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**1611 - TOMAHAWK Information System (TOMIS)**

Non-Major

BIN: 007-000001611

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	CRUISE MISSILE	2,987	2,211	2,167

**Investment Resource Summary:**

2,987	2,211	2,167
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**1612 - Geospatial Info Sys Central Repository (GEOfi)**

Non-Major

BIN: 007-000001612

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,112	2,466	1,254

**Investment Resource Summary:**

2,112	2,466	1,254
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1618 - KEY TELEPHONE SYSTEM (KTS) (KTS)**

Non-Major

BIN: 007-000001618

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	444	486	487

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	117	109	112

**Investment Resource Summary:**

561	595	599
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**1625 - HISTORICAL INFORMATION TOOLKIT (HITKIT)**

Non-Major

BIN: 007-000001625

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1628 - Waste Evaluation List (WEL)**

Non-Major

BIN: 007-000001628

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**1636 - eTasker System (ETASKER)**

Non-Major

BIN: 007-000001636

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	95	90	90

**Investment Resource Summary:**

95	90	90
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1639 - Maintenance and Ship Work Planning (MSWP)**

Non-Major

BIN: 007-000001639

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,270	749	762
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	332	819	839
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,454	1,000	1,000
<b>Sub Total:</b>			3,056	2,568	2,601

**Investment Resource Summary:**

3,056	2,568	2,601
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**1644 - RESERVE HEADQUARTERS SUPPORT (RHS-P13)**

Non-Major

BIN: 007-000001644

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,176	1,567	1,585

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,500

**Investment Resource Summary:**

1,176	1,567	3,085
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1645 - RESERVE INTEGRATED MANAGEMENT SYSTEM (RIMS)**

Non-Major

BIN: 007-000001645

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESERVE AFFAIRS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,433	1,385	1,408

**Investment Resource Summary:**

1,433	1,385	1,408
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**1646 - Medical Readiness Reporting System (MRRS)**

Non-Major

BIN: 007-000001646

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,700	1,800	1,900

**Investment Resource Summary:**

1,700	1,800	1,900
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1647 - Wide Area Work Flow (WAWF)**

Non-Major

BIN: 007-000001647

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	473	800	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	214	339	250

**Investment Resource Summary:**

	687	1,139	250
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**1650 - Document Management 2 (DM2)**

Non-Major

BIN: 007-000001650

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	215	210	214

**Investment Resource Summary:**

	215	210	214
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1654 - TOTAL FORCE STRUCTURE MANAGEMENT SYSTEM (TFSMS)**

Non-Major

BIN: 007-000001654

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	7,206	5,943	6,264

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	4,388	0	647
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	16	0	573
<b>Sub Total:</b>			4,404	0	1,220

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,554	0	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0604766M MARINE CORPS DATA SYSTEMS	1,617	0	35
<b>Sub Total:</b>			4,171	0	35

<b>Investment Resource Summary:</b>	15,781	5,943	7,519
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1659 - SEA 017 INFORMATION MANAGEMENT SYSTEM (017 IMS)**

Non-Major

BIN: 007-000001659

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	150	0	0
<b>Investment Resource Summary:</b>			150	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1663 - Legacy Infrastructure Management Enterprise (LIME)**

Non-Major

BIN: 007-000001663

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,200	3,000	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	401	0	0
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	639	0	0
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	1,002	0	0
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	1,521	0	0
O&M, Navy	BA 01 OPERATING FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	394	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	365	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	7,006	12,000	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,671	0	0
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	29	0	0
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,999	0	0
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	2,089	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	544	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	471	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	43	0	0
<b>Sub Total:</b>			18,174	12,000	0
<b>Investment Resource Summary:</b>			20,374	15,000	0

**1665 - Briefing Display System (BDS)**

Non-Major

BIN: 007-000001665

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	150	0	0
<b>Investment Resource Summary:</b>			150	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1668 - Facilities and Equipment Management System (FEM)**

Non-Major

BIN: 007-000001668

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,666	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	418	220	223
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,275	1,307	1,307
<b>Sub Total:</b>			3,359	1,527	1,530

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	1,500
<b>Investment Resource Summary:</b>			3,359	1,527	3,030

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1670 - Pre and Post Payroll Processes (PPPP)**

Non-Major

BIN: 007-000001670

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	435	267	271
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	341	321	327
<b>Sub Total:</b>			776	588	598
<b>Investment Resource Summary:</b>			776	588	598

**1671 - Automated Training Management System (ATMS)**

Non-Major

BIN: 007-000001671

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	304	339	309
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	469	469	478
<b>Sub Total:</b>			773	808	787
<b>Investment Resource Summary:</b>			773	808	787

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1672 - Shipyard Management Information Systems - Cost Application (SYMIS-COST)**

Non-Major

BIN: 007-000001672

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	192	35	35
<b>Investment Resource Summary:</b>			192	35	35

**1680 - Customer Relationship Management - Coord. & Consolidation (CRM-CC)**

Non-Major

BIN: 007-000001680

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	495	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,573	7,878	8,696
<b>Sub Total:</b>			8,068	7,878	8,696

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	1,800	0	1,026
<b>Investment Resource Summary:</b>			9,868	7,878	9,722

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1681 - Navy Information Application Product Suite-Distance Support 2 (NIAPS(DS2))**

Non-Major

BIN: 007-000001681

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,723	3,096	4,194

**Investment Resource Summary:**

3,723	3,096	4,194
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**1682 - Supervisor Metrics (SUPERMET)**

Non-Major

BIN: 007-000001682

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	33	32	33

**Investment Resource Summary:**

33	32	33
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**1683 - Customer Relationship Management - Solution (CRM-S)**

Non-Major

BIN: 007-000001683

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	1,161	1,196
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,654	1,526	1,561

**Sub Total:**

2,654	2,687	2,757
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**Investment Resource Summary:**

2,654	2,687	2,757
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1684 - NAVY WORKLOAD AND PERFORMANCE APPLICATION (NWPS)**

Non-Major

BIN: 007-000001684

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	321	114	116

**Investment Resource Summary:**

	321	114	116
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**1692 - Specialized Infrastructure Data Enterprise Reporting System (SPIDERS)**

Non-Major

BIN: 007-000001692

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	270	277	285

**Investment Resource Summary:**

	270	277	285
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**1694 - ACCOMMODATION STORAGE (ACCOM STOR)**

Non-Major

BIN: 007-000001694

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	69	71	72

**Investment Resource Summary:**

	69	71	72
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1697 - CUSTOMER NOTEBOOK (CNBOOK)**

Non-Major

BIN: 007-000001697

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	61	0	0

**Investment Resource Summary:**

61	0	0
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**1699 - SHIPBOARD MANAGEMENT INFORMATION SYSTEM (SMIS-X60)**

Major

BIN: 007-000001699

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	62,855	71,951	64,494
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	4,692	5,588	1,994

**Investment Resource Summary:**

67,547	77,539	66,488
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**1703 - Logistics Common Operating Picture (LOGCOP)**

Non-Major

BIN: 007-000001703

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	643	682	723

**Investment Resource Summary:**

643	682	723
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1705 - HEADQUARTERS DOCUMENT MANAGEMENT SYSTEM (HQDMS)**

Non-Major

BIN: 007-000001705

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	75	0	0

**Investment Resource Summary:**

75	0	0
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**1711 - ENCHILADA (E)**

Non-Major

BIN: 007-000001711

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	356	419	371

**Investment Resource Summary:**

356	419	371
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

1713 - PACFLT Fleet Command Centers (FCC)

Non-Major

BIN: 007-000001713

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	379	379	379
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	292	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	190	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	205	205	205
<b>Sub Total:</b>			1,066	584	584
<b>Investment Resource Summary:</b>			1,066	584	584

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1717 - COMPACFLT Network and Applications Support (FLTCOMAIS)**

Non-Major

BIN: 007-000001717

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	155	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,289	0	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	236	249	253
<b>Sub Total:</b>			1,680	249	253
<b>Investment Resource Summary:</b>			1,680	249	253

**1718 - PACFLT Financial Management Info System (FMIS)**

Non-Major

BIN: 007-000001718

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	70	71	72
<b>Investment Resource Summary:</b>			70	71	72

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1725 - SYMIS COMPACFLT (SYMIS-PAC)**

Non-Major

BIN: 007-000001725

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	21,259	25,526	22,081

**Investment Resource Summary:**

21,259	25,526	22,081
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**1728 - Navy Family Accountability and Assessment System (NFAAS)**

Non-Major

BIN: 007-000001728

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	54	54	56

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	727	741	762

**Investment Resource Summary:**

781	795	818
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1734 - BIRD TRACK WEB APPLICATION (BIRDTRACK)**

Non-Major

BIN: 007-000001734

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	132	134	137

**Investment Resource Summary:**

132	134	137
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**1740 - METEOROLOGY & OCEANOGRAPHY SUPPORT INFOR (METOCSIS)**

Non-Major

BIN: 007-000001740

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	2,006	2,001	1,936

**Investment Resource Summary:**

2,006	2,001	1,936
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**1741 - ACQUISITION TRACKING SYSTEM (ATS)**

Non-Major

BIN: 007-000001741

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	218	40	40

**Investment Resource Summary:**

218	40	40
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1744 - ONLINE SHIPPING PROCESS (OSP)**

Non-Major

BIN: 007-000001744

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	204	43	43

**Investment Resource Summary:**

204	43	43
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**1747 - Regional Shore Installation Management System (RSIMS)**

Non-Major

BIN: 007-000001747

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,707	4,626	4,738

**Investment Resource Summary:**

2,707	4,626	4,738
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

1754 - EPP Web - Environmental (EPR Web)

Non-Major

BIN: 007-000001754

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	400	50	150
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	850	153
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	75	75
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	713
<b>Sub Total:</b>			400	975	1,091

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603721N ENVIRONMENTAL PROTECTION	0	200	0
<b>Investment Resource Summary:</b>			400	1,175	1,091

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1757 - ENTERPRISE TRAINING RESOURCE MANAGER SYSTEM (ETRMS)**

Non-Major

BIN: 007-000001757

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	256	262	339

**Investment Resource Summary:**

	256	262	339
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**1772 - Millington Data Center (Mill DC)**

Non-Major

BIN: 007-000001772

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	812	677	581

**Investment Resource Summary:**

	812	677	581
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**1784 - Infrastructure Business Operations Navy/Navair/NAWC Support (IBONS)**

Non-Major

BIN: 007-000001784

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	912	978	993

**Investment Resource Summary:**

	912	978	993
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1794 - STANDARD PROCUREMENT SYSTEM (SPS)**

Major

BIN: 007-000001794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,338	10,380	2,895

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,082	2,393	2,389
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	153	0	0
<b>Sub Total:</b>			1,235	2,393	2,389

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	6,650

<b>Investment Resource Summary:</b>	7,573	12,773	11,934
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1836 - High Performance Computing Modernization Program (HPCMP) (HPCMP)**

Major

BIN: 007-000001836

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,082	1,199	1,199

**Investment Resource Summary:**

1,082	1,199	1,199
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**1841 - Defense Switched Network (DSN) (DSN)**

Non-Major

BIN: 007-000001841

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	486	484	492

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	105	20	20
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	214	216	220

**Sub Total:**

319	236	240
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**Investment Resource Summary:**

805	720	732
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1842 - Defense Red Switch Network (DRSN) (DRSN)**

Non-Major

BIN: 007-000001842

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	2,476	2,204	2,256
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	193	0	0
<b>Sub Total:</b>			2,669	2,204	2,256

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	578	1,620	2,676
<b>Investment Resource Summary:</b>			3,247	3,824	4,932

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1843 - Federal Telecommunication Service 2001 (FTS 2001) (FTS 2001)**

Non-Major

BIN: 007-000001843

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,244	2,289	2,291

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	872	1,952	2,037
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	639	0	0
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	48	50	50
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	3,000	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	486	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	132	132	135
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	597	801	805
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	430	438	418
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	233	128	0
<b>Sub Total:</b>			3,437	6,501	3,445
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,959	1,793	2,108
<b>Investment Resource Summary:</b>			6,640	10,583	7,844

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1844 - SUPPORT EQUIPMENT RESOURCE MANAGEMENT INFORMATION SYSTEM (SERMIS)**

Non-Major

BIN: 007-000001844

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,490	1,411	1,400
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	200	183	183
<b>Sub Total:</b>			1,690	1,594	1,583
<b>Investment Resource Summary:</b>			1,690	1,594	1,583

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1845 - Base Communications Office (BCO) (BCO)**

Non-Major

BIN: 007-000001845

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	12,588	12,469	9,938
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	0	400
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	3,016	3,129	3,184

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,676	2,730	2,784

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	9,316	5,399	5,481
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,157	1,453	1,234
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	262	257	261
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	842	1,345	1,364
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,036	2,238	2,301
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	167	152	155
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	240	259	326
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	533	557	564
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	43	45	45
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	216	203	207
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	550	558	567

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**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	727	590	757
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	34	37	36
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	5	5	5
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	806	1,263	1,321
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	39,593	31,458	32,870
<b>Sub Total:</b>			56,527	45,819	47,494
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	346	415	419
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,065	2,038	2,130
<b>Sub Total:</b>			60,938	48,272	50,043

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	946	1,480	1,520
<b>Investment Resource Summary:</b>			80,164	68,080	67,869

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1847 - Telephone Switch (TS)**

Non-Major

BIN: 007-000001847

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,186	7,257	6,171

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,186	1,562	1,533
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,803	395	385
<b>Sub Total:</b>			5,989	1,957	1,918
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	166	165

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	10,216	5,454	9,613
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	234	291	271
<b>Sub Total:</b>			10,450	5,745	9,884

<b>Investment Resource Summary:</b>	21,625	15,125	18,138
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1848 - Central Exchange (Centrex) (Centrex)**

Non-Major

BIN: 007-000001848

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,585	3,318	3,381

**Investment Resource Summary:**

3,585	3,318	3,381
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**1851 - Private Branch Exchange (PBX) (PBX)**

Non-Major

BIN: 007-000001851

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,124	1,322	1,168
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	760	0	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	111	10	10

**Investment Resource Summary:**

1,995	1,332	1,178
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1855 - Meet-me Commercial Circuits to DISN GIG BE Points-of-Presence (POP)**

Non-Major

BIN: 007-000001855

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	484	492	501
<b>Investment Resource Summary:</b>			484	492	501

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1856 - DEFENSE INFORMATION SYSTEMS NETWORK (DISN) GLOBAL INFORMATION GRID (GIG) BANDWIDTH EXPANSION (BE) (DISN)**

Non-Major

BIN: 007-000001856

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1	0	1

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	300,245	287,485	345,028
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,725	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	660	680	700
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	2,475	2,403	1,679
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	991	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	16,687	0	0
<b>Sub Total:</b>			322,783	290,568	347,407

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603582N COMBAT SYSTEM INTEGRATION	274	283	294

**Investment Resource Summary:**

323,058	290,851	347,702
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**1865 - NPC Messaging Services (NMS)**

Non-Major

BIN: 007-000001865

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	610	622	632

**Investment Resource Summary:**

610	622	632
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**1868 - Joint Mission Planning System (JMPS)**

Non-Major

BIN: 007-000001868

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	445	451	457

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVAL MISSION PLANNING SYSTEMS	3,162	3,645	4,024

**Investment Resource Summary:**

3,607	4,096	4,481
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1876 - Activity Based Cost Tracker (ABCT)**

Non-Major

BIN: 007-000001876

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	125	125	125

**Investment Resource Summary:**

125	125	125
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**1877 - AIR 4.2 Cost Analysis Data Distribution System (CADDs)**

Non-Major

BIN: 007-000001877

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	52	65	65

**Investment Resource Summary:**

52	65	65
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**1890 - Program Executive Officer for Integrated Warfare Systems (PEO(IWS)) Integrated Data Environment (IDE) (PEO(IWS) IDE)**

Non-Major

BIN: 007-000001890

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG-51	0	750	772

**Investment Resource Summary:**

0	750	772
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1926 - TOTAL FORCE MANPOWER MANAGEMENT SYSTEM (TFMMS)**

Non-Major

BIN: 007-000001926

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,218	1,376	1,498

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,300

<b>Investment Resource Summary:</b>	1,218	1,376	3,798
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**1955 - DATA SUBSCRIPTIONS (DATASUB)**

Non-Major

BIN: 007-000001955

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,055	988	991

<b>Investment Resource Summary:</b>	1,055	988	991
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1956 - LOCAL DEPOT MAINTENANCE SYSTEM (LDMS)**

Non-Major

BIN: 007-000001956

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,389	209	205

**Investment Resource Summary:**

1,389	209	205
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**1957 - NAV AIR WARFARE CTR-AIRCRAFT DIVISION (NAWC-AD)**

Non-Major

BIN: 007-000001957

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	16,667	14,152	14,306
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	730	731	1,257

**Investment Resource Summary:**

17,397	14,883	15,563
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**1958 - NATIONAL HELP DESK (NHD)**

Non-Major

BIN: 007-000001958

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,561	1,920	1,937

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	714	714	714

**Investment Resource Summary:**

2,275	2,634	2,651
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**1961 - Employee Central Training Management System (ECTMS)**

Non-Major

BIN: 007-000001961

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	157	157	0

**Investment Resource Summary:**

157	157	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1962 - TRIDENT LOGISTICS DATA SYSTEM (TRIDENT LDS)**

Non-Major

BIN: 007-000001962

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	4,794	5,259	5,259
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	628	723	735
<b>Sub Total:</b>			5,422	5,982	5,994
<b>Investment Resource Summary:</b>			5,422	5,982	5,994

**1963 - Electronic Storage and Retrieval System (ESRS)**

Non-Major

BIN: 007-000001963

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	182	248	206
<b>Investment Resource Summary:</b>			182	248	206

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1970 - North Island CPMRO System (NICMPRO)**

Non-Major

BIN: 007-000001970

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	298	358	373

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	619	1,295	883
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	302	183	189
<b>Sub Total:</b>			921	1,478	1,072
<b>Investment Resource Summary:</b>			1,219	1,836	1,445

**1971 - Electronic Continual Analysis & Metrics (eCAM)**

Non-Major

BIN: 007-000001971

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	246	77	77
<b>Investment Resource Summary:</b>			246	77	77

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1972 - Team Work Plan Automation Module (TWPAM)**

Non-Major

BIN: 007-000001972

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	181	179	175

**Investment Resource Summary:**

	181	179	175
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**1973 - Calibration Standard Asset Management System (CSAMS)**

Non-Major

BIN: 007-000001973

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	412	425	633

**Investment Resource Summary:**

	412	425	633
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**1977 - Comptroller Document Management System (CDMS)**

Non-Major

BIN: 007-000001977

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	720	753	781

**Investment Resource Summary:**

	720	753	781
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1980 - Fleet and Family Support Mgmt Info System (FMIS)**

Non-Major

BIN: 007-000001980

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	669	0	0

**Investment Resource Summary:**

669	0	0
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**1981 - Pass and ID Decal System (PIDS)**

Non-Major

BIN: 007-000001981

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	207	258	258

**Investment Resource Summary:**

207	258	258
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**1982 - Badge Authorization Visit Request (BAVR)**

Non-Major

BIN: 007-000001982

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	52	104	104

**Investment Resource Summary:**

52	104	104
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1987 - Navy Enterprise Transportation (NET)**

Non-Major

BIN: 007-000001987

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,600	2,870	2,942

**Investment Resource Summary:**

2,600	2,870	2,942
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**1989 - CNIC IT Office Automation (CNI01)**

Non-Major

BIN: 007-000001989

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,399	2,539	2,622

**Investment Resource Summary:**

1,399	2,539	2,622
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**1991 - CNIC IT Software Infrastructure (CNI02)**

Non-Major

BIN: 007-000001991

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	10,745	1,272	1,296

**Investment Resource Summary:**

10,745	1,272	1,296
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**1994 - CNIC Accounting (CNI04)**

Non-Major

BIN: 007-000001994

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	48	45	45

**Investment Resource Summary:**

48	45	45
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**1995 - UNIFORM ADP SYSTEM - STOCK POINTS (UADPS-SP)**

Non-Major

BIN: 007-000001995

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	5,784	5,172	0

**Investment Resource Summary:**

5,784	5,172	0
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**2000 - CNIC Financial Mgmt Systems (CNI07)**

Non-Major

BIN: 007-000002000

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	187	193	199

**Investment Resource Summary:**

187	193	199
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2004 - CNIC Payroll (CNI08)**

Non-Major

BIN: 007-000002004

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	63	63

**Investment Resource Summary:**

0	63	63
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**2012 - CNIC Housing (CNI12)**

Non-Major

BIN: 007-000002012

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	75	138	142

**Investment Resource Summary:**

75	138	142
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**2015 - CNIC Inventory Mgmt/Procurement (CNI13)**

Non-Major

BIN: 007-000002015

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	311	303	307

**Investment Resource Summary:**

311	303	307
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2016 - CNIC Public Safety/Security (CNI14)**

Non-Major

BIN: 007-000002016

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	222	267	267

**Investment Resource Summary:**

	222	267	267
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**2018 - CNIC Travel Tools (CNI17)**

Non-Major

BIN: 007-000002018

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	735	1,021	1,045
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3	15	15

**Investment Resource Summary:**

	738	1,036	1,060
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2024 - CNIC Supply Tools (CNI20)**

Non-Major

BIN: 007-000002024

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,700	951	873
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	39	20	20

**Investment Resource Summary:**

1,739	971	893
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**2026 - CNIC IT Messaging (CNI22)**

Non-Major

BIN: 007-000002026

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	712	735	656

**Investment Resource Summary:**

712	735	656
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**2027 - CNIC Communications/Radar (CNI23)**

Non-Major

BIN: 007-000002027

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	73	61	62

**Investment Resource Summary:**

73	61	62
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2028 - CNIC IT Management (CNI24)**

Non-Major

BIN: 007-000002028

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	46,270	36,378	34,272
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	946	858	934

**Investment Resource Summary:**

47,216	37,236	35,206
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**2030 - CNIC Air Ops (CNI26)**

Non-Major

BIN: 007-000002030

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	365	359	367

**Investment Resource Summary:**

365	359	367
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2033 - CNIC Public Safety (CNI27)**

Non-Major

BIN: 007-000002033

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	233	230	215
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	0	16
<b>Investment Resource Summary:</b>			233	230	231

**2034 - CNIC Knowledge Mgmt/Reference (CNI28)**

Non-Major

BIN: 007-000002034

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	163	167	170

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,340	1,584	1,409
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	36	0	0
<b>Investment Resource Summary:</b>			1,539	1,751	1,579

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2036 - CNIC Education/Training (CNI29)**

Non-Major

BIN: 007-000002036

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	612	232	230
<b>Investment Resource Summary:</b>			612	232	230

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2045 - VIDEO TELECONFERENCING (VTC)**

Non-Major

BIN: 007-000002045

GIG Category:

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,067	5,416	4,640
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	0	930
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	593	966	863

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,284	802	810
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	673	887	888
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,297	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	602	52	78
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	195	224	201
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	3,500	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	261	0	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	146	132	139
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,889	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	379	541	442
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	877	1,410	1,435

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	581	594
<b>Sub Total:</b>			8,603	8,129	4,587
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	51	4	3
<b>Investment Resource Summary:</b>			15,314	14,515	11,023

**2046 - CNIC Administrative Tools (CNI35)**

Non-Major

BIN: 007-000002046

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	108	4,560	4,761
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	105	87	96
<b>Investment Resource Summary:</b>			213	4,647	4,857

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2047 - CNIC Other (CNI38)**

Non-Major

BIN: 007-000002047

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,258	3,290	2,937
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	10	13	13

**Investment Resource Summary:**

3,268	3,303	2,950
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**2049 - Maintenance Figure of Merit (MFOM)**

Non-Major

BIN: 007-000002049

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,740	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	15,510	22,443

**Sub Total:**

1,740	15,510	22,443
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**Investment Resource Summary:**

1,740	15,510	22,443
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2053 - Navy Integrated Call Center (NICC)**

Non-Major

BIN: 007-000002053

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	66	67	110

**Investment Resource Summary:**

66	67	110
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**2054 - Technical Assistance for Repairables Processing (TARP)**

Non-Major

BIN: 007-000002054

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	194	186	190

**Investment Resource Summary:**

194	186	190
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**2057 - Navy Electronic Commerce Online (NECO)**

Non-Major

BIN: 007-000002057

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,229	1,218	1,255

**Investment Resource Summary:**

1,229	1,218	1,255
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2058 - Quality Assurance and Self Assessment (QASA)**

Non-Major

BIN: 007-000002058

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	160	164	168

**Investment Resource Summary:**

160	164	168
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**2059 - Re-engineered Maritime Allowance Develop (ReMAD)**

Non-Major

BIN: 007-000002059

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,086	937	967

**Investment Resource Summary:**

1,086	937	967
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2062 - Academic and Professional Accredited Edu (AEEE)**

Non-Major

BIN: 007-000002062

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	745	776	810

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	19,609	19,206	18,165
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	4	0	0
<b>Sub Total:</b>			19,613	19,206	18,165

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	EDUCATION SUPPORT EQUIPMENT	2,197	2,251	2,292

<b>Investment Resource Summary:</b>	22,555	22,233	21,267
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2065 - Explosives Safety Siting Module (ESS)**

Non-Major

BIN: 007-000002065

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILCON**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	280	280	280

**Investment Resource Summary:**

280	280	280
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**2072 - Hazard Abatement Database On Line (HA Dbase)**

Non-Major

BIN: 007-000002072

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	30	0	0

**Investment Resource Summary:**

30	0	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2073 - Legacy Applications Migration Data Base (LAMDB)**

Non-Major

BIN: 007-000002073

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	146	149	157

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	140	140	140

**Investment Resource Summary:**

286	289	297
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**2074 - NAVFAC Acquisition Center for Training Web Site (NFACT)**

Non-Major

BIN: 007-000002074

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	58	59	63

**Investment Resource Summary:**

58	59	63
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2078 - Navy Installation Restoration Information System (NIRIS)**

Non-Major

BIN: 007-000002078

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	676	700

**Investment Resource Summary:**

0	676	700
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**2079 - Personnel Info System for Training, Operations, Legal (PISTOL)**

Non-Major

BIN: 007-000002079

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	11	11	3

**Investment Resource Summary:**

11	11	3
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**2083 - SPAWAR CORPORATE DATABASE SYSTEM (SCDBS)**

Non-Major

BIN: 007-000002083

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,540	1,975	1,975

**Investment Resource Summary:**

1,540	1,975	1,975
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2089 - Labor Management Support Information System (LMSIS)**

Non-Major

BIN: 007-000002089

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,824	1,920	2,034

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	508	690	702

**Investment Resource Summary:**

	2,332	2,610	2,736
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**2091 - JOINT CONFIGURATION MANAGEMENT INFORMATION SYSTEM (CMIS)**

Non-Major

BIN: 007-000002091

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	249	249

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	712	717	687

**Investment Resource Summary:**

	712	966	936
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2092 - SPAWAR Performance and Compensation Management System (SPCMS)**

Non-Major

BIN: 007-000002092

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	518	937	938

**Investment Resource Summary:**

518	937	938
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**2112 - Commanding Officers Readiness Reporting (CORRS)**

Non-Major

BIN: 007-000002112

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	SUSTAINMENT, RESTORATION & MODERNIZATION	340	299	305

**Investment Resource Summary:**

340	299	305
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**2114 - Item Applications (MUMMS SS09) (ITEM APPS)**

Non-Major

BIN: 007-000002114

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	100	100	100

**Investment Resource Summary:**

100	100	100
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2116 - Technical Data Management System (TDMS)**

Non-Major

BIN: 007-000002116

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	252	159

**Investment Resource Summary:**

0	252	159
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**2122 - Storage, Retrieval, Auto Track, Int System (STRATIS)**

Non-Major

BIN: 007-000002122

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	8,390	12,069

**Investment Resource Summary:**

0	8,390	12,069
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**2124 - Marine Interactive Computer-Aided Provisioning System (MICAPS)**

Non-Major

BIN: 007-000002124

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	30	30	0

**Investment Resource Summary:**

30	30	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2128 - Marine Corps Recruiting Information Supp Sys (MCRISS)**

Non-Major

BIN: 007-000002128

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,862	3,628	3,017

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	100	80	60

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	1,304	147	775

<b>Investment Resource Summary:</b>	5,266	3,855	3,852
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2134 - TACTICAL DATA NETWORK (TDN)**

Non-Major

BIN: 007-000002134

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	750	0	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	1,000	0	0

**Investment Resource Summary:**

1,750	0	0
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**2137 - REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (RMAIS)**

Non-Major

BIN: 007-000002137

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	192	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,910	1,919	1,889

**Sub Total:**

1,910	2,111	1,889
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**Investment Resource Summary:**

1,910	2,111	1,889
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2142 - WIR Process On-line Handling (WOLPH)**

Non-Major

BIN: 007-000002142

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	317	322

**Investment Resource Summary:**

	0	317	322
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**2154 - NCTS-A INTEGRATED TACTICAL ENVIRONMENT SUBSYSTEM (NITES)**

Non-Major

BIN: 007-000002154

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	4,949	7,432	4,764

**Investment Resource Summary:**

	14,272	16,604	13,672
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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603207N AIR/OCEAN TACTICAL APPLICATIONS	9,323	9,172	8,908

**Investment Resource Summary:**

	14,272	16,604	13,672
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2166 - Advanced Field Artillery Tactical Data System (AFATDS)**

Major

BIN: 007-000002166

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,343	3,474	3,308

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	0	58	21,168

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	1,934	1,972

**Investment Resource Summary:**

1,343	5,466	26,448
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**2171 - Human Analysis and Requirements Planning System (HARPS)**

Non-Major

BIN: 007-000002171

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	444	672	692

**Investment Resource Summary:**

444	672	692
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2209 - E-6 SGML Management Program (E-6 SMP)**

Non-Major

BIN: 007-000002209

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	144	181	111

**Investment Resource Summary:**

144	181	111
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**2220 - Lakes Helper System (LAKESHELPER)**

Non-Major

BIN: 007-000002220

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	60	48	48

**Investment Resource Summary:**

60	48	48
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2226 - Manpower Models (MCMODS)**

Non-Major

BIN: 007-000002226

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,354	973	1,128

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	289	59	59

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	2,614	0	0

**Investment Resource Summary:**

4,257	1,032	1,187
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**2229 - Marine Ammunition Knowledge Enterprise (MAKE)**

Non-Major

BIN: 007-000002229

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,500	5,500	5,500

**Investment Resource Summary:**

5,500	5,500	5,500
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2231 - AUTOMATED MANIFEST SYSTEM - TACTICAL (AMS-TAC)**

Non-Major

BIN: 007-000002231

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	235	460

**Investment Resource Summary:**

0	235	460
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**2232 - MARINE CORPS FOOD MANAGEMENT INFORMATION (MCFMIS)**

Non-Major

BIN: 007-000002232

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	68	1,354	585

**Investment Resource Summary:**

68	1,354	585
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**2235 - Stock List 1 & 2 (SL 1-2)**

Non-Major

BIN: 007-000002235

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	48	48

**Investment Resource Summary:**

0	48	48
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2238 - MAGTF DEPLOYMENT SUPPORT SYSTEM II (MDSS II)**

Non-Major

BIN: 007-000002238

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	550	514	550

**Investment Resource Summary:**

550	514	550
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**2243 - TOTAL FORCE RETENTION SYSTEM (TFRS)**

Non-Major

BIN: 007-000002243

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	823	1,302	1,053

**Investment Resource Summary:**

823	1,302	1,053
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2246 - PURCHASE REQUEST BUILDER (PR BUILDER)**

Non-Major

BIN: 007-000002246

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,153	1,066	2,658

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	0	0	250

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	508	0

**Investment Resource Summary:**

4,153	1,574	2,908
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**2248 - Automated COSAL Improvement Program (ACIP)**

Non-Major

BIN: 007-000002248

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	43	72	75

**Investment Resource Summary:**

43	72	75
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2250 - Chemical Biological Radiological Defense (CBRD INFO)**

Non-Major

BIN: 007-000002250

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	67	68	69

**Investment Resource Summary:**

67	68	69
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**2251 - VERA SMART CALL ACCOUNTING (VMAR)**

Non-Major

BIN: 007-000002251

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	100	0

**Investment Resource Summary:**

0	100	0
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**2255 - Product Quality Deficiency Report Interservice Interface (PQDR II)**

Non-Major

BIN: 007-000002255

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	16	16	16

**Investment Resource Summary:**

16	16	16
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2258 - Technical Support Services (TSS)**

Non-Major

BIN: 007-000002258

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	571	581	589

**Investment Resource Summary:**

571	581	589
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**2263 - Advanced Interactive Management Technology Center (AIMTC)**

Non-Major

BIN: 007-000002263

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	734	133	135

**Investment Resource Summary:**

734	133	135
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**2265 - Streamlined Modular Acquisition Requirements Tailoring Tool (SMART-T)**

Non-Major

BIN: 007-000002265

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	147	173	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	244

**Sub Total:**

147	173	244
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**Investment Resource Summary:**

147	173	244
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2268 - Advanced Technical Information Support (ATIS)**

Non-Major

BIN: 007-000002268

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	47	114	116
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	157	96	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	68
<b>Sub Total:</b>			204	210	184
<b>Investment Resource Summary:</b>			204	210	184

**2271 - Electronic Document Management System (EDMS)**

Non-Major

BIN: 007-000002271

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	112	0	0
<b>Investment Resource Summary:</b>			112	0	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2272 - Electronic Engineering Forms (EFORMS)**

Non-Major

BIN: 007-000002272

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	176	174	177

**Investment Resource Summary:**

176	174	177
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**2273 - Fleet Maintenance Data (FMD)**

Non-Major

BIN: 007-000002273

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	38	39	40

**Investment Resource Summary:**

39	40	41
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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604567N SHIP CONTRACT DESIGN/ LIVE FIRE T&E	1	1	1

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2325 - PEO IWS Communicator (IWS Comm)**

Non-Major

BIN: 007-000002325

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	390	410	430

**Investment Resource Summary:**

390	410	430
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**2328 - Mine and Undersea Warfare Information Desk (MUWInfoDesk)**

Non-Major

BIN: 007-000002328

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	838	452	402

**Investment Resource Summary:**

838	452	402
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2331 - Shop Workload Management System (SWMS)**

Non-Major

BIN: 007-000002331

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	200	200

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	135	0	0

**Investment Resource Summary:**

	135	200	200
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**2334 - UNNPI Electronic Engineering Forms (UEFORMS)**

Non-Major

BIN: 007-000002334

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	132	136	140

**Investment Resource Summary:**

	132	136	140
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2374 - Plug and Adapter (PLUG)**

Non-Major

BIN: 007-000002374

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	12	13	13

**Investment Resource Summary:**

12	13	13
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**2380 - enhanced Management Information System (eMIS)**

Non-Major

BIN: 007-000002380

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	307	0	0

**Investment Resource Summary:**

307	0	0
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**2385 - CORPORATE DOCUMENT MANAGEMENT SYSTEM (CDMS)**

Non-Major

BIN: 007-000002385

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	3,000	0

**Investment Resource Summary:**

0	3,000	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2386 - INTEGRATED SUPPLY INFORMATION SYSTEM (ISIS)**

Non-Major

BIN: 007-000002386

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	87	89	91

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	812	507	516

<b>Investment Resource Summary:</b>	899	596	607
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**2388 - SECURED ENTERPRISE ACCESS TOOL (SEAT) (SEAT)**

Non-Major

BIN: 007-000002388

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	120	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	485	0	0

<b>Sub Total:</b>	605	0	0
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<b>Investment Resource Summary:</b>	605	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2390 - ENTERPRISE KNOWLEDGE MANAGEMENT (EKM) (EKM)**

Non-Major

BIN: 007-000002390

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,150	0	0

**Investment Resource Summary:** 2,150      0      0

**2392 - TRAINING AND OPERATIONAL READINESS INFORMATION SERVICE (TORIS)**

Non-Major

BIN: 007-000002392

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	1,257	1,888	1,946
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	102	103	105

**Sub Total:** 1,359      1,991      2,051

**Investment Resource Summary:** 1,359      1,991      2,051

**2393 - Electronic Project Generator (EPG)**

Non-Major

BIN: 007-000002393

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	560	560	560

**Investment Resource Summary:** 560      560      560

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2404 - PACFLT SYSTEMS SUPPORT (PACFLT)**

Non-Major

BIN: 007-000002404

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	4,548	4,738	4,819

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,139	1,078	1,086
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,086	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	573	537	544
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	5	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	287	496	517
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	54	71	72
<b>Sub Total:</b>			3,144	2,182	2,219
<b>Investment Resource Summary:</b>			7,692	6,920	7,038

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2405 - NMCI ACCOUNT MANAGEMENT SYSTEM (NAMS)**

Non-Major

BIN: 007-000002405

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	17	0	0

**Investment Resource Summary:**

17	0	0
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**2408 - United Services Military Apprenticeship (USMAP)**

Non-Major

BIN: 007-000002408

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	78	78	79
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	26	26	26

**Sub Total:**

104	104	105
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**Investment Resource Summary:**

104	104	105
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2414 - Marine Corps Training Information Management System (MCTIMS)**

Non-Major

BIN: 007-000002414

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,108	3,411	3,677
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,587	1,640	1,594
<b>Sub Total:</b>			5,695	5,051	5,271

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	206	212	216

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	656	527

<b>Investment Resource Summary:</b>	5,901	5,919	6,014
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2415 - TRANSPORTATION MANAGEMENT SYSTEM (TMS)**

Non-Major

BIN: 007-000002415

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	99	76

**Investment Resource Summary:**

0	99	76
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**2416 - USMC OSS BMMP WRS (OSS-WRS)**

Non-Major

BIN: 007-000002416

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	251	1,530	170

**Investment Resource Summary:**

251	1,530	170
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**2418 - Virtual Program Management System (VPMS)**

Non-Major

BIN: 007-000002418

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	818	1,474	1,495

**Investment Resource Summary:**

818	1,474	1,495
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2423 - Total Force Readiness Individual Workplan (TFR IWP)**

Non-Major

BIN: 007-000002423

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	1,276	1,200

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	767	767	721

**Investment Resource Summary:**

	767	2,043	1,921
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**2425 - Automated Financial Information System (AFIS)**

Non-Major

BIN: 007-000002425

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,209	1,228	972

**Investment Resource Summary:**

	1,209	1,228	972
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2427 - Technical Data Website NATEC (TMAPS)**

Non-Major

BIN: 007-000002427

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	244	258	262
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	1,263	1,501	1,524
<b>Sub Total:</b>			1,507	1,759	1,786
<b>Investment Resource Summary:</b>			1,507	1,759	1,786

**2428 - Warehouse Analytical Reporting System (WARS)**

Non-Major

BIN: 007-000002428

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	4,504	4,622
<b>Investment Resource Summary:</b>			0	4,504	4,622

**2432 - Technical Data Center (TDC)**

Non-Major

BIN: 007-000002432

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	115	115	115
<b>Investment Resource Summary:</b>			115	115	115

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**2434 - INDUSTRIAL BUDGET ANALYSIS SYSTEM (IBAS)**

Non-Major

BIN: 007-000002434

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	75	75	75
<b>Investment Resource Summary:</b>			75	75	75

**2439 - Calibration Automation and Readiness Reporting (METBENCH)**

Non-Major

BIN: 007-000002439

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	941	1,575	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	475	962	978
<b>Sub Total:</b>			1,416	2,537	978
<b>Investment Resource Summary:</b>			1,416	2,537	978

**2442 - Carrier Team One / Sub Team One Portal (CT1)**

Non-Major

BIN: 007-000002442

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	13	13	13
<b>Investment Resource Summary:</b>			13	13	13

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**2443 - SUBMEPP EBUSINESS SITE FOR CUSTOMER/PART (EBIZ)**

Non-Major

BIN: 007-000002443

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	92	143	143
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	568	318	318
<b>Sub Total:</b>			660	461	461
<b>Investment Resource Summary:</b>			660	461	461

**2444 - SUBMEPP eCHORD INTERNAL INTERNET SITE (eCHORD)**

Non-Major

BIN: 007-000002444

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3	11	11
<b>Investment Resource Summary:</b>			3	11	11

**2446 - SUBMARINE MAINTENANCE MONITORING INFORMATION SYSTEM (SMMIS)**

Non-Major

BIN: 007-000002446

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	649	658	658
<b>Investment Resource Summary:</b>			649	658	658

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**2452 - HR PORTAL (PORTAL) (OCHR HRCP)**

Non-Major

BIN: 007-000002452

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	4,493	5,132	4,464

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	413	1,223	1,480

<b>Investment Resource Summary:</b>	4,906	6,355	5,944
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**2453 - Naval Criminal Investigative Service Operations (NCIS OPS)**

Non-Major

BIN: 007-000002453

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	7,382	6,653	6,179

<b>Investment Resource Summary:</b>	7,382	6,653	6,179
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**2455 - Judge Advocate General Personnel System (JAGPERS)**

Non-Major

BIN: 007-000002455

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	249	275	280

**Investment Resource Summary:**

	249	275	280
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**2461 - NAVAIR Obligations Database (NOD)**

Non-Major

BIN: 007-000002461

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	258	242

**Investment Resource Summary:**

	0	258	242
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**2462 - New DoN Disclosure Database (New DND2)**

Non-Major

BIN: 007-000002462

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	0	109	115

**Investment Resource Summary:**

	0	109	115
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**2464 - Navy International Agreements Tracking System (NIATS)**

Non-Major

BIN: 007-000002464

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	0	0	227

**Investment Resource Summary:**

0	0	227
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**2473 - Navy IPO Public Webpage (NIPO WEB)**

Non-Major

BIN: 007-000002473

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	53	113	112

**Investment Resource Summary:**

53	113	112
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**2480 - International Activity Database (IADB)**

Non-Major

BIN: 007-000002480

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605853N MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	0	222	227

**Investment Resource Summary:**

0	222	227
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**2482 - DOD Information Technology Portfolio Repository (DITPR)**

Non-Major

BIN: 007-000002482

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,094	1,502	2,113

**Investment Resource Summary:**

2,094	1,502	2,113
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**2485 - BCNR Tracking System (BCNR\_TS)**

Non-Major

BIN: 007-000002485

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	3	15
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	109	110	108

**Sub Total:**

123	113	123
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**Investment Resource Summary:**

123	113	123
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**2487 - TRIM CORRESPONDENCE MANAGER (TRIM CM)**

Non-Major

BIN: 007-000002487

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	95	102	102

**Investment Resource Summary:**

95	102	102
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2488 - DIGITAL SMALL AND DISADVANTAGED BUSINESS (SADBU)**

Non-Major

BIN: 007-000002488

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	3	15

**Investment Resource Summary:**

14	3	15
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**2490 - OGC Public Websites (OGC-PW)**

Non-Major

BIN: 007-000002490

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	61	62	62
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2	2	2

**Sub Total:**

63	64	64
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**Investment Resource Summary:**

63	64	64
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**2491 - SECRETARY OF THE NAVY PORTAL (PORTAL)**

Non-Major

BIN: 007-000002491

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	410	79

**Investment Resource Summary:**

0	410	79
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**2492 - OPERATING AND SUPPORT COST ANALYSIS MODEL (OSCAM)**

Non-Major

BIN: 007-000002492

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	606	616	626
<b>Investment Resource Summary:</b>			606	616	626

**2493 - OGC Online (OGCONLINE)**

Non-Major

BIN: 007-000002493

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	806	790	925
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	324	555	561
<b>Sub Total:</b>			1,130	1,345	1,486
<b>Investment Resource Summary:</b>			1,130	1,345	1,486

**2494 - NAVAL INSPECTOR GENERAL HOTLINE SYSTEM (NIGHTS)**

Non-Major

BIN: 007-000002494

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	527	307	314
<b>Investment Resource Summary:</b>			527	307	314

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**2495 - FLEET HOME TOWN NEWS CENTER (FHTNC)**

Non-Major

BIN: 007-000002495

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	102	166	176

**Investment Resource Summary:**

102	166	176
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**2497 - Clemency And Parole II (CAPSII)**

Non-Major

BIN: 007-000002497

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	15	15

**Investment Resource Summary:**

14	15	15
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**2540 - Office of Process, Technology, and Innovation (OPTI)**

Non-Major

BIN: 007-000002540

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	207	283	296

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,018	2,315	2,347

**Investment Resource Summary:**

	1,225	2,598	2,643
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**2547 - Automated Badging System (ABS)**

Non-Major

BIN: 007-000002547

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

	1	1	1
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**2548 - Automated Quality Assurance (AQUA32)**

Non-Major

BIN: 007-000002548

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**2572 - Pre-Expended Bin (PEB)**

Non-Major

BIN: 007-000002572

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**2575 - Web QPS (QPS)**

Non-Major

BIN: 007-000002575

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**2584 - Standard Tooling (STDT)**

Non-Major

BIN: 007-000002584

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**2587 - Technical Information Management System (TIMS)**

Non-Major

BIN: 007-000002587

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**2590 - Trident Planned Equipment Replacement (Triper)**

Non-Major

BIN: 007-000002590

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**2598 - Waste Tracking (WTS)**

Non-Major

BIN: 007-000002598

GIG Category: FUNCTIONAL AREA APPLICATIONS - NUCLEAR, CHEMICAL AND BIOLOGICAL (NCB) DEFENSE PROGRAMS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

**Investment Resource Summary:**

1	1	1
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**2605 - OBSOLESCENCE MANAGEMENT INFORMATION SYSTEM (OMIS)**

Non-Major

BIN: 007-000002605

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	SUB PERISCOPES & IMAGING EQUIP	3	4	4
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SUBMARINE SUPPORT EQUIPMENT PROG	3	4	4

**Sub Total:**

6	8	8
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**Investment Resource Summary:**

6	8	8
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**2608 - Integrated Production Management System (IPMS)**

Non-Major

BIN: 007-000002608

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	67	50	56

**Investment Resource Summary:**

67	50	56
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2610 - ON-SITE CONTRACTOR AUTOMATED REPORTING (OSCAR)**

Non-Major

BIN: 007-000002610

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	178	189	189

**Investment Resource Summary:**

178	189	189
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**2611 - Base Telephone Office Account Summary Database (BTOAS)**

Non-Major

BIN: 007-000002611

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	24	25

**Investment Resource Summary:**

0	24	25
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2612 - Advanced Skills Management (ASM) (AMTCS/CBTSI)**

Non-Major

BIN: 007-000002612

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	348	640	609

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, N	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	150	777	405

<b>Investment Resource Summary:</b>	498	1,417	1,014
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**2614 - Navy Department Awards Web Service (NDAWS)**

Non-Major

BIN: 007-000002614

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	520	530	541

<b>Investment Resource Summary:</b>	520	530	541
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2615 - Congressional Information Management System (CIMS)**

Non-Major

BIN: 007-000002615

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	220	224	229
<b>Investment Resource Summary:</b>			220	224	229

**2616 - HQWEB Services (HQWEB)**

Non-Major

BIN: 007-000002616

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,813	2,866	2,721
<b>Investment Resource Summary:</b>			2,813	2,866	2,721

**2620 - Corporate Applications (Corp Apps)**

Non-Major

BIN: 007-000002620

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	9,472	10,033	10,033
<b>Investment Resource Summary:</b>			9,472	10,033	10,033

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2626 - SSP Requirements Information System (REMIS)**

Non-Major

BIN: 007-000002626

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	347	0	0

**Investment Resource Summary:**

	347	0	0
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**2628 - JOINT SURVEILLANCE TARGET ATTACK RADAR SYSTEM (JSTARS-CGS)**

Non-Major

BIN: 007-000002628

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,672	2,759	2,684

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	384	0	3,109

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	0	431	3,653

**Investment Resource Summary:**

	2,056	3,190	9,446
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2629 - TACTICAL REMOTE SENSOR SYSTEM (TRSS)**

Non-Major

BIN: 007-000002629

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	2,247	1,504	1,668

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	9,817	0	8,721
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	74	99
<b>Sub Total:</b>			9,817	74	8,820

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	657	1,015	3,130

<b>Investment Resource Summary:</b>	12,721	2,593	13,618
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2631 - MAGTF SECONDARY IMAGERY DISSEMINATION SYSTEM (MSIDS)**

Non-Major

BIN: 007-000002631

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	798	4,384	1,373
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	0	353	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	10,477	6,380	9,320
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	449	185
<b>Sub Total:</b>			10,477	6,829	9,505

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS & DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	288	379	388

**Investment Resource Summary:**

11,563	11,945	11,266
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2635 - Corrosion Control Information Management System (CCIMS)**

Non-Major

BIN: 007-000002635

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	162	167	172

**Investment Resource Summary:**

	162	167	172
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**2636 - Intergrated Modernization Planning for Aircraft Carriers (IMPAC)**

Non-Major

BIN: 007-000002636

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	325	334	344

**Investment Resource Summary:**

	325	334	344
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**2637 - Maintenance Availability Management System (MAMS)**

Non-Major

BIN: 007-000002637

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	325	334	344

**Investment Resource Summary:**

	325	334	344
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2642 - COLLABORATION AND EXECUTION (CNE)**

Non-Major

BIN: 007-000002642

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,376	2,179	2,180
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	760	0	0

**Investment Resource Summary:**

3,136	2,179	2,180
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**2644 - INSTALLATION MANAGEMENT OFFICE INTEGRATED ENTERPRISE TOOL (IMONET)**

Non-Major

BIN: 007-000002644

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	194	194

**Investment Resource Summary:**

0	194	194
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**2645 - SPAWARSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)**

Non-Major

BIN: 007-000002645

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	24	72	70

**Investment Resource Summary:**

24	72	70
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2653 - BRAC Management Information System (BRACMIS)**

Non-Major

BIN: 007-000002653

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**MILCON**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	826	826	826

**Investment Resource Summary:**

826	826	826
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**2654 - INFORMATION MANAGEMENT (IM - NAVAUD)**

Non-Major

BIN: 007-000002654

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	629	639	714

**Investment Resource Summary:**

629	639	714
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**2655 - CONGRESSIONAL KNOWLEDGE MANAGEMENT SYSTEM (CKMS)**

Non-Major

BIN: 007-000002655

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	20	21	22

**Investment Resource Summary:**

20	21	22
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2656 - CONGRESSIONAL QUARTERLY ONLINE (CQ)**

Non-Major

BIN: 007-000002656

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	57	63	66

**Investment Resource Summary:**

57	63	66
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**2657 - IT SUPPORT (IT SUPPORT)**

Non-Major

BIN: 007-000002657

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	158	161	164
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	187	60	61

**Sub Total:**

345	221	225
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**Investment Resource Summary:**

345	221	225
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**2662 - FMO Applications Website, ASN (FM&C) (FMO SYSTEMS)**

Non-Major

BIN: 007-000002662

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	170	171	177

**Investment Resource Summary:**

170	171	177
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2663 - INFORMATION MANAGEMENT (INFORMATION)**

Non-Major

BIN: 007-000002663

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	515	524	390
<b>Investment Resource Summary:</b>			515	524	390

**2664 - FMO Public Website, ASN (FM&C) Financial Operations (FMO PUBLIC)**

Non-Major

BIN: 007-000002664

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	64	68	67
<b>Investment Resource Summary:</b>			64	68	67

**2668 - Information Management (IM)**

Non-Major

BIN: 007-000002668

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	958	1,325	1,148
<b>Investment Resource Summary:</b>			958	1,325	1,148

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2683 - Cost Tools (Cost Tools)**

Non-Major

BIN: 007-000002683

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	27	27	28

**Investment Resource Summary:**

27	27	28
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**2685 - Corporate Incentive Pay Application (CIPA)**

Non-Major

BIN: 007-000002685

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	114	117	121

**Investment Resource Summary:**

114	117	121
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**2686 - Dahlgren Resource Allocation Tracking System. (DRATS)**

Non-Major

BIN: 007-000002686

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	453	174	0

**Investment Resource Summary:**

453	174	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2687 - NSWCDD Locator (NSWCDD LOC)**

Non-Major

BIN: 007-000002687

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	114	117	121

**Investment Resource Summary:**

114	117	121
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**2689 - Warfare Center Information Tool (WCIT)**

Non-Major

BIN: 007-000002689

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	600	618	637

**Investment Resource Summary:**

600	618	637
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2690 - Remedy Action Request System (Remedy AR)**

Non-Major

BIN: 007-000002690

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1	147	147

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	DEPOT OPERATIONS SUPPORT	31	0	0
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	40	0	0
O&M, Navy	BA 01 OPERATING FORCES	IN-SERVICE WEAPONS SYSTEMS SUPPORT	116	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	28	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	28	0	0
<b>Sub Total:</b>			243	0	0
<b>Investment Resource Summary:</b>			244	147	147

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2691 - Online Computer Information Exchange (OCIE)**

Non-Major

BIN: 007-000002691

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	455	430	430

**Investment Resource Summary:**

455	430	430
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**2694 - NON-TACTICAL DATA PROCESSING SUB-SYSTEM (NTDPS)**

Non-Major

BIN: 007-000002694

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	1,919	2,150	2,234

**Investment Resource Summary:**

2,326	2,564	2,655
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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604558N NEW DESIGN SSN	407	414	421

**Investment Resource Summary:**

2,326	2,564	2,655
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2695 - Surface Missile System Maintenance Data System (SMSMD)**

Non-Major

BIN: 007-000002695

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	2,034	2,071	2,114

**Investment Resource Summary:**

2,034	2,071	2,114
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**2706 - LENEL OnGuard System (LENEL)**

Non-Major

BIN: 007-000002706

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	484	494	504

**Investment Resource Summary:**

484	494	504
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**2707 - Navy Postal Directory System (POSTAL)**

Non-Major

BIN: 007-000002707

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	27	28	29

**Investment Resource Summary:**

27	28	29
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2710 - Acquisition Logistics Productivity Planning (ALPP)**

Non-Major

BIN: 007-000002710

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	150	152	157

**Investment Resource Summary:**

150	152	157
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**2717 - NAVAIR Mid-Tier Server Array (MIDTIER)**

Non-Major

BIN: 007-000002717

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	157	157	157

**Investment Resource Summary:**

157	157	157
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**2718 - NAVAIR Fleet System Array (NFSA)**

Non-Major

BIN: 007-000002718

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	1,959	3,799	1,635

**Investment Resource Summary:**

1,959	3,799	1,635
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2721 - Individual Qualifications Recording System (IQRS)**

Non-Major

BIN: 007-000002721

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	27	10	10

**Investment Resource Summary:**

27	10	10
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**2724 - Information Technology Project Status Tracking (ITPSTA)**

Non-Major

BIN: 007-000002724

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6	0	0

**Investment Resource Summary:**

6	0	0
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**2728 - Defense Readiness Reporting System (DRRS)**

Non-Major

BIN: 007-000002728

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	764	554	567

**Investment Resource Summary:**

764	554	567
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2730 - NAVFAC Intranet (NAVFAC Intranet)**

Non-Major

BIN: 007-000002730

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	655	655	700

**Investment Resource Summary:**

655	655	700
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**2735 - AAUSN Base-Level Communications (AAUSN BASE-LEVE)**

Non-Major

BIN: 007-000002735

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	90	0	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	850	2,880	2,931

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,541	610	0

**Investment Resource Summary:**

3,481	3,490	2,931
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2736 - CNR Base-Level Communications Capabilities (CNR BASE-LEVEL)**

Non-Major

BIN: 007-000002736

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	53	48	49

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	636	655
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	492	115
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	29	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	0	0	135
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	688	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	102	0	0
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	86	67	241
<b>Sub Total:</b>			905	1,195	1,146
<b>Investment Resource Summary:</b>			958	1,243	1,195

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

2737 - NAVAIR Base-Level Communications Capabilities (AIR BASE-LEVEL)

Non-Major

BIN: 007-000002737

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	11,851	10,277	10,352

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,108	1,123	1,140

**Investment Resource Summary:**

12,959	11,400	11,492
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2738 - MPTE Base-Level Communications Capabilities (MPTE BASE-LEVEL)**

Non-Major

BIN: 007-000002738

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	136	142	148

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	528	566	576
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	9,059	6,316	6,385
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,760	5,050	4,995
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,577	1,362	1,235
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,062	1,722	1,752
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	2,082	1,718	1,331
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	44	45	46
<b>Sub Total:</b>			18,112	16,779	16,320

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	TRAINING SUPPORT EQUIPMENT	2,896	4,698	0
<b>Investment Resource Summary:</b>			21,144	21,619	16,468

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2740 - NAVSEA Base-Level Communications Capabilities (SEA BASE-LEVEL)**

Non-Major

BIN: 007-000002740

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	50,166	56,235	45,215
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	9,596	12,389	9,761

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	20	20	20
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	473	439	442
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	487	471	427
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	33	52	50
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	2	2	2
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	8,266	15,409	9,887
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	12,742	12,256	6,066
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3,905	3,870	3,711
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	8	9	10
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	302	0	0
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	75	26	19

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	27	94	92
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	118	122	124
<b>Sub Total:</b>			26,458	32,770	20,850

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	3,500	604	0
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CARRIER REPLACEMENT PROGRAM	718	251	251
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	CVN REFUELING OVERHAULS	2,410	2,494	2,581
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG 1000	3,754	1,614	1,711
Shipbuild&Conv, N	BA 02 OTHER WARSHIPS	DDG-51	866	814	838
Shipbuild&Conv, N	BA 03 AMPHIBIOUS SHIPS	JOINT HIGH SPEED VESSEL	1,665	1,793	0
<b>Sub Total:</b>			12,913	7,570	5,381

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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603563N SHIP CONCEPT ADVANCED DESIGN	197	70	91
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,568	1,520	1,574
<b>Sub Total:</b>			1,765	1,590	1,665
<b>Investment Resource Summary:</b>			100,898	110,554	82,872

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

2741 - NAVFAC Base-Level Communications Capabilities (FAC BASE-LEVEL)

Non-Major

BIN: 007-000002741

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,220	2,220	2,269

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,213	626	636
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,666	1,697	1,725
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	482	480	486
<b>Sub Total:</b>			3,361	2,803	2,847
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	866	881	896

<b>Investment Resource Summary:</b>	6,447	5,904	6,012
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

2742 - SSP Base-Level Communications Capabilities (SSP BASE-LEVEL)

Non-Major

BIN: 007-000002742

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	18,496	17,935	17,461

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 04 ORDNANCE SUPPORT EQUIPMENT	STRATEGIC MISSILE SYSTEMS EQUIP	2,685	2,477	2,383

<b>Investment Resource Summary:</b>	21,181	20,412	19,844
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2743 - SPAWARS Base-Level Communications Capabilities (SPAWAR B-LEVEL)**

Non-Major

BIN: 007-000002743

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	22,332	26,045	26,047
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	950	950	950

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	101	89	90
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	2,000	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	36	39	42
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,166	1,423	1,445
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	109	129	106
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	681	199	199
<b>Sub Total:</b>			2,093	3,879	1,882
<b>Investment Resource Summary:</b>			25,375	30,874	28,879

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

2744 - CNI Base-Level Communications Capabilities (CNI BASE-LEVEL)

Non-Major

BIN: 007-000002744

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	14,081	8,749	7,725
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	155	169	179

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	PHYSICAL SECURITY EQUIPMENT	1,137	0	0

<b>Investment Resource Summary:</b>	15,373	8,918	7,904
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2746 - CFFC Base-Level Communications Capabilities (CFFC BASE-LEVEL)**

Non-Major

BIN: 007-000002746

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	205	210	54

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	15,237	15,278	15,278
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	127	131	134
<b>Sub Total:</b>			15,364	15,409	15,412
<b>Investment Resource Summary:</b>			15,569	15,619	15,466

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

2747 - PACFLT Base-Level Communications Capabilities (PAC BASE-LEVEL)

Non-Major

BIN: 007-000002747

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	3,908	612	600
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	706	273	277
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	355	355	314
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	10,281	14,008	14,078
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	2,253	702	730
<b>Sub Total:</b>			17,503	15,950	15,999

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	2,700	0	1,000
<b>Investment Resource Summary:</b>			20,203	15,950	16,999

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2748 - NAVSUP Related Technical Activities Capabilities (SUPP RTA)**

Non-Major

BIN: 007-000002748

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	382	388	397

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	2,456	3,303	3,405
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	246	275	280
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,006	1,023	1,047
<b>Sub Total:</b>			3,708	4,601	4,732
<b>Investment Resource Summary:</b>			4,090	4,989	5,129

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2749 - NAVSUP Deployed/Tactical/Shipboard Computing Capabilities (SUPP DEPL-COMP)**

Non-Major

BIN: 007-000002749

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	700	0	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	10,458	11,147	9,926

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	720	720	732

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	572	256	270
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	4,024	3,142	3,130
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	4,826	3,006	3,113
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	2,693	2,624	2,728
<b>Sub Total:</b>			12,115	9,028	9,241

<b>Investment Resource Summary:</b>	23,993	20,895	19,899
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2750 - NAVSEA Deployed/Tactical/Shipboard Computing Capabilities (SEA DEPL-COMP)**

Non-Major

BIN: 007-000002750

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,639	2,584	4,435

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	ITEMS LESS THAN \$5 MILLION	1,303	1,335	1,573

<b>Investment Resource Summary:</b>	3,942	3,919	6,008
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**2751 - AAUSN Base-Level Computing Capabilities (AAUSN BL-COMP)**

Non-Major

BIN: 007-000002751

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	868	869	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,465	1,090	987
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	3	4	4

<b>Sub Total:</b>	2,336	1,963	991
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<b>Investment Resource Summary:</b>	2,336	1,963	991
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2753 - NAVAIR Base-Level Computing Capabilities (AIR BL-COMP)**

Non-Major

BIN: 007-000002753

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,596	7,843	7,189
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	829	0	751

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	396	339	301
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	186	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	14	15	15

**Sub Total:**

596	354	316
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**Investment Resource Summary:**

8,021	8,197	8,256
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2754 - NAVSEA Base-Level Computing Capabilities (SEA BL-COMP)**

Non-Major

BIN: 007-000002754

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,163	14,795	247

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,060	1,092	1,124
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,800	2,783	2,671
<b>Sub Total:</b>			2,860	3,875	3,795
<b>Investment Resource Summary:</b>			4,023	18,670	4,042

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2756 - CFFC Base-Level Computing Capabilities (CFFC BL-COMP)**

Non-Major

BIN: 007-000002756

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**MILPERS**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	92,544	94,212	103,220

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**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,117	1,015	1,031
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	20,956	7,264	7,434
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	25,462	22,752	20,472
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	63,796	0	0
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,121	3,656	3,711
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	3,943	4,227	4,474
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	0	0	616
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	7,557	9,952	10,149
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,440	851	867
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	7,213	6,247	6,171
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	4,145	18,803	16,752

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**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,133	2,557	2,587
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9,003	7,648	7,751
<b>Sub Total:</b>			148,886	84,972	82,015
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	736	480	447

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENVIRONMENTAL SUPPORT EQUIPMENT	0	1,418	0

**Investment Resource Summary:**      242,166      181,082      185,682

**2757 - PACFLT Base-Level Computing Capabilities (PAC BL-COMP)**

Non-Major

BIN: 007-000002757

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,053	1,049	1,075

**Investment Resource Summary:**      1,053      1,049      1,075

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2758 - COLLABORATIVE INFORMATION MANAGEMENT SYSTEM (CIMS)**

Non-Major

BIN: 007-000002758

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	0	508	516

**Investment Resource Summary:**

	0	508	516
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**2759 - MSC Base-Level Computing Capabilities (MSC BL-COMP)**

Non-Major

BIN: 007-000002759

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	28,981	35,922	37,712
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	921	0

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,127	1,173	1,193

**Investment Resource Summary:**

	30,108	38,016	38,905
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2762 - CNI Civilian Personnel Capabilities (CNI CIVPERS)**

Non-Major

BIN: 007-000002762

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	8,032	9,234	8,274

**Investment Resource Summary:**

8,032	9,234	8,274
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**2766 - NAVAIR Finance and Accounting Capabilities (AIR FNA)**

Non-Major

BIN: 007-000002766

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	11	11	12

**Investment Resource Summary:**

11	11	12
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**2767 - NAVSEA Finance and Accounting Capabilities (SEA FNA)**

Non-Major

BIN: 007-000002767

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	782	672	706

**Investment Resource Summary:**

782	672	706
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

2768 - SPAWAR Finance and Accounting Capabilities (SPAWAR FNA)

Non-Major

BIN: 007-000002768

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	0	0	925
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,529	917	0
<b>Sub Total:</b>			1,529	917	925
<b>Investment Resource Summary:</b>			1,529	917	925

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2769 - FSA Information Management Capabilities (FSA IM)**

Non-Major

BIN: 007-000002769

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	41	11	12
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	329	297	297
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	2,051	1,883	4,090
<b>Sub Total:</b>			2,421	2,191	4,399

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	COMMAND SUPPORT EQUIPMENT	0	0	500
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	NAVAL MIP SUPPORT EQUIPMENT	450	0	0
<b>Sub Total:</b>			450	0	500
<b>Investment Resource Summary:</b>			2,871	2,191	4,899

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2771 - NAVAIR Information Management Capabilities (AIR IM)**

Non-Major

BIN: 007-000002771

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	12,725	19,060	18,907

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIRCRAFT DEPOT OPERATIONS SUPPORT	545	598	615
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	72	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	157	313	310
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	36	36
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	6,161	5,747	5,861
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	2,648	2,701	2,755
<b>Sub Total:</b>			9,583	9,395	9,577

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	8,116	11,360	10,518
<b>Investment Resource Summary:</b>			30,424	39,815	39,002

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2772 - MPTE Information Management Capabilities (MPTE IM)**

Non-Major

BIN: 007-000002772

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	2,725	2,577	2,681

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	11	11	11
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	611	751	758
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	157	125	91
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUIT TRAINING	83	96	97
O&M, Navy	BA 03 TRAINING AND RECRUITING	RESERVE OFFICERS TRAINING CORPS	609	208	211
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	12,621	13,737	14,473
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,795	2,694	2,690
<b>Sub Total:</b>			16,887	17,622	18,331
<b>Investment Resource Summary:</b>			19,612	20,199	21,012

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2773 - NAVSEA Information Management Capabilities (SEA IM)**

Non-Major

BIN: 007-000002773

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	154	156	160

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	399	0	0

<b>Investment Resource Summary:</b>	553	156	160
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2778 - SPAWAR Information Management Capabilities (SPAWAR IM)**

Non-Major

BIN: 007-000002778

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	538	73	564

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	35	36	55
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	945	1,178	1,198
<b>Sub Total:</b>			980	1,214	1,253

**Investment Resource Summary:**

1,518	1,287	1,817
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**2779 - PACFLT Information Management Capabilities (PAC IM)**

Non-Major

BIN: 007-000002779

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,567	0	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	205	0	0
<b>Sub Total:</b>			1,772	0	0

**Investment Resource Summary:**

1,772	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2780 - NAVAIR Logistics Capabilities (AIR LOG)**

Non-Major

BIN: 007-000002780

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	17,146	16,903	16,753
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	3,060	0	0

**Investment Resource Summary:**

20,206	16,903	16,753
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**2781 - NAVSUP Logistics Capabilities (SUPP LOG)**

Non-Major

BIN: 007-000002781

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	70	70	70

**Investment Resource Summary:**

70	70	70
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2782 - NAVSEA Logistics Capabilities (SEA LOG)**

Non-Major

BIN: 007-000002782

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	313	191	185

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	EQUIPMENT MAINTENANCE	745	148	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	1,365	584	504
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	131	0	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	747
<b>Sub Total:</b>			2,241	732	1,251
<b>Investment Resource Summary:</b>			2,554	923	1,436

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2783 - NAVFAC Logistics Capabilities (FAC LOG)**

Non-Major

BIN: 007-000002783

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILCON**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	553	552	561

**Investment Resource Summary:**

553	552	561
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**2785 - CFFC Logistics Capabilities (CFFC LOG)**

Non-Major

BIN: 007-000002785

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	342	255

**Investment Resource Summary:**

0	342	255
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2787 - MPTE Military Personnel and Readiness (MPTE MILPERS)**

Non-Major

BIN: 007-000002787

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	272	142	148

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	25	25	25
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,620	3,528	3,506
<b>Sub Total:</b>			5,645	3,553	3,531
<b>Investment Resource Summary:</b>			5,917	3,695	3,679

**2789 - SPAWAR Military Personnel and Readiness (SPAWAR MILPERS)**

Non-Major

BIN: 007-000002789

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,604	5,176	5,374
<b>Investment Resource Summary:</b>			6,604	5,176	5,374

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2791 - CNI Information Management Capabilities (CNI IM)**

Non-Major

BIN: 007-000002791

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,071	968	1,020

**Investment Resource Summary:**

2,071	968	1,020
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**2794 - NAVSEA Acquisition Capabilities (SEA ACQUIS)**

Non-Major

BIN: 007-000002794

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	92	100	100

**Investment Resource Summary:**

92	100	100
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**2798 - SPAWAR Acquisition Capabilities (SPAWAR ACQUIS)**

Non-Major

BIN: 007-000002798

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	18,823	18,588	8,687

**Investment Resource Summary:**

18,823	18,588	8,687
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2799 - NAVRESFOR Reserve Affairs Capabilities (RESFOR RA)**

Non-Major

BIN: 007-000002799

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Res Pers, Navy	BA 02 OTH TRAINING SUPT	N/A	36,215	28,988	30,341

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,588	2,659	2,760
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	140	140	1,685
<b>Sub Total:</b>			2,728	2,799	4,445

**Investment Resource Summary:**

38,943	31,787	34,786
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**2800 - FSA Resource Management Capabilities (FSA RM)**

Non-Major

BIN: 007-000002800

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	0	750
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,258	4,356	4,452
<b>Sub Total:</b>			4,258	4,356	5,202

**Investment Resource Summary:**

4,258	4,356	5,202
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2802 - NAVSEA Resource Management Capabilities (SEA RM)**

Non-Major

BIN: 007-000002802

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	107	110	113

**Investment Resource Summary:**

107	110	113
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**2805 - NAVSEA Systems Acquisition Management Capabilities (SEA SYS ACQ)**

Non-Major

BIN: 007-000002805

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	43	0	0

**Investment Resource Summary:**

43	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2806 - SPAWAR Systems Acquisition Management Capabilities (SPAWAR SYS ACQ)**

Non-Major

BIN: 007-000002806

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	153	1,071	1,092

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	7,156	6,300
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	14,992	15,739	14,871
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	11,450	7,407	6,721
<b>Sub Total:</b>			26,442	30,302	27,892
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,235	2,233	2,248

<b>Investment Resource Summary:</b>	28,830	33,606	31,232
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2807 - NAVSEA Test and Evaluation Capabilities (SEA TE)**

Non-Major

BIN: 007-000002807

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	478	478	194

**Investment Resource Summary:**

478	478	194
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**2808 - FSA Transportation Capabilities (FSA TRAN)**

Non-Major

BIN: 007-000002808

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	139	216	219

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	7,800	8,003	8,140
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	205	340	347

**Sub Total:**

8,005	8,343	8,487
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**Investment Resource Summary:**

8,144	8,559	8,706
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2810 - SPAWAR Related Technical Activities Capabilities (SPAWAR RTA)**

Non-Major

BIN: 007-000002810

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	3,450	3,450
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,528	0	0
<b>Sub Total:</b>			3,528	3,450	3,450
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	1,350	0	1,751

**Investment Resource Summary:**

	4,878	3,450	5,201
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**2811 - AAUSN Related Technical Activities Capabilities (AAUSN RTA)**

Non-Major

BIN: 007-000002811

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	189	192	196

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	14,722	10,594	10,968

**Investment Resource Summary:**

	14,911	10,786	11,164
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2813 - NAVSEA Related Technical Activities Capabilities (SEA RTA)**

Non-Major

BIN: 007-000002813

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,697	10,079	7,858
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	810	650	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	0	3,000	0
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	59	63	65
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	269	428	432
O&M, Navy	BA 02 MOBILIZATION	SHIP ACTIVATIONS/INACTIVATIONS	251	278	283
<b>Sub Total:</b>			579	3,769	780
<b>Investment Resource Summary:</b>			8,086	14,498	8,638

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2817 - NAVSEA Security Activities Capabilities (SEA SEC)**

Non-Major

BIN: 007-000002817

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	114	117	121

**Investment Resource Summary:**

114	117	121
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**2822 - Automated Access Control System (AACS)**

Non-Major

BIN: 007-000002822

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	44	98	99

**Investment Resource Summary:**

44	98	99
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**2823 - Projects Resources Operations Support System (PROS)**

Non-Major

BIN: 007-000002823

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	119	123	124

**Investment Resource Summary:**

119	123	124
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**2825 - MEDICAL, MISHAP AND COMPENSATION (MMAC)**

Non-Major

BIN: 007-000002825

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**2827 - WELD FILLER/QUALITY ASSURANCE FORMS (WFQA)**

Non-Major

BIN: 007-000002827

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1	1	1

<b>Investment Resource Summary:</b>	1	1	1
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**2855 - Distance Support 2 Anchor Desk Portal (DS2-Portal)**

Non-Major

BIN: 007-000002855

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	229	133	142

<b>Investment Resource Summary:</b>	229	133	142
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**2915 - ONE-Net (ONE-Net)**

Non-Major

BIN: 007-000002915

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	140	140	140

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,736	1,113	1,147
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	18	65	65
<b>Sub Total:</b>			3,754	1,178	1,212
<b>Investment Resource Summary:</b>			3,894	1,318	1,352

**2916 - Common Access Card (CAC)**

Non-Major

BIN: 007-000002916

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	6,943	8,068	8,077
<b>Investment Resource Summary:</b>			6,943	8,068	8,077

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**2917 - CNIC Base Communication Costs (CNIC)**

Non-Major

BIN: 007-000002917

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,246	1,270	1,295

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	33,017	38,061	38,322
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,390	1,557	1,700

<b>Investment Resource Summary:</b>	35,653	40,888	41,317
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**2919 - Italian Local Payroll System (ILPS)**

Non-Major

BIN: 007-000002919

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	228	31	39

<b>Investment Resource Summary:</b>	228	31	39
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2922 - Court Martial Tracking Information System (CMTIS)**

Non-Major

BIN: 007-000002922

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	81	82	82

<b>Investment Resource Summary:</b>	81	82	82
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**2924 - Systems Replacement and Modernization Program (SRAM)**

Non-Major

BIN: 007-000002924

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	48	48	48

<b>Investment Resource Summary:</b>	48	48	48
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**2925 - DIRECT NUMERICAL CONTROL (DNC)**

Non-Major

BIN: 007-000002925

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	47	47	47

<b>Investment Resource Summary:</b>	47	47	47
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2926 - SENSORMATIC ELECTRONICS CCURE 800 (CCURE)**

Non-Major

BIN: 007-000002926

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	47	75	75

**Investment Resource Summary:**

47	75	75
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**2927 - Predictive Maintenance System (PMS)**

Non-Major

BIN: 007-000002927

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	19	19	19

**Investment Resource Summary:**

19	19	19
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**2928 - IN SERVICE SUPPORT FAST FORWARD (ISSFF)**

Non-Major

BIN: 007-000002928

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	127	0	0

**Investment Resource Summary:**

127	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2929 - NAVFAC Related Technical Activities Capabilities (NAVFAC RTA)**

Non-Major

BIN: 007-000002929

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	24,391	24,411	24,933

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	5,889	5,985	6,254

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	164	168	177
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	42	35	36
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	911	930	981
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	481	491	519

**Sub Total:** 1,598 1,624 1,713

**Investment Resource Summary:** 31,878 32,020 32,900

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2938 - CARTRIDGE ACTUATED DEVICES AND PROPELLANT ACTUATED DEVICES VIRTUAL FLEET SUPPORT (CADPAD VFS)** Non-Major

BIN: 007-000002938

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	1,972	1,842	1,879

**Investment Resource Summary:** 1,972      1,842      1,879

**2981 - Contract/Grant Administration Management (CAMIS)**

Non-Major

BIN: 007-000002981

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	0	832	1,069
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	212	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	862	0	0

**Sub Total:** 862      1,044      1,069

**Investment Resource Summary:** 862      1,044      1,069

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2982 - Intellectual Property Management Information System (IPMIS)**

Non-Major

BIN: 007-000002982

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	315	320	382
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	40	40	0
<b>Sub Total:</b>			355	360	382
<b>Investment Resource Summary:</b>			355	360	382

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**2983 - Naval Research Information System (NAVRIS)**

Non-Major

BIN: 007-000002983

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**RDT&E**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	0	520	1,644
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	395	1,090	2,176
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	687	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	500	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	1,060	0	0
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	1,205	1,263	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	0	1,151	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	0	614	0
<b>Sub Total:</b>			3,847	4,638	3,820
<b>Investment Resource Summary:</b>			3,847	4,638	3,820

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3020 - CED MAXIMO (CEDMX)**

Non-Major

BIN: 007-000003020

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	280	0	0

**Investment Resource Summary:**

280	0	0
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**3024 - RAPIDGATE (RGATE)**

Non-Major

BIN: 007-000003024

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	152	155	158

**Investment Resource Summary:**

152	155	158
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3026 - DATA AUTOMATED COMMUNICATIONS TERMINAL (DACT)**

Non-Major

BIN: 007-000003026

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	259	8,674	6,235

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	89,708	18,614	40,109
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	0	374	0
<b>Sub Total:</b>			89,708	18,988	40,109

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	5,700	3,979	3,764

<b>Investment Resource Summary:</b>	95,667	31,641	50,108
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3042 - Information Management - UNITED STATES MARINE CORPS (IM USMC)**

Major

BIN: 007-000003042

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	25,429	67,893	67,692
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,959	2,217	2,337
<b>Sub Total:</b>			27,388	70,110	70,029
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,736	5,861	6,625
<b>Investment Resource Summary:</b>			33,124	75,971	76,654

**3050 - Carderock Division Intranet (CDI)**

Non-Major

BIN: 007-000003050

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,557	3,025	2,907
<b>Investment Resource Summary:</b>			2,557	3,025	2,907

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3062 - Authoritative Data Environment (ADE)**

Non-Major

BIN: 007-000003062

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	3,400

**Investment Resource Summary:**

0	0	3,400
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**3076 - Navy Knowledge Online (NKO)**

Non-Major

BIN: 007-000003076

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,846	5,373	5,193

**Investment Resource Summary:**

3,846	5,373	5,193
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**3096 - MAINTENANCE SUPPORT TOOL/HIERARCHAL ANALYSIS SUPPORT INFORMATION TOOL (MST/HASIT)**

Non-Major

BIN: 007-000003096

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	500	500	500

**Investment Resource Summary:**

500	500	500
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3097 - SIERRA HOTEL AVIATION READINESS PROGRAM (SHARP)**

Non-Major

BIN: 007-000003097

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	8,970	9,245	7,394

<b>Investment Resource Summary:</b>	8,970	9,245	7,394
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**3098 - Aviation Maintenance Supply Readiness Report (AMSRR)**

Non-Major

BIN: 007-000003098

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	972	1,012	1,012

<b>Investment Resource Summary:</b>	972	1,012	1,012
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**3131 - Meteorology and Oceanography National Polar Orbiting Operational Environmental Satellite System (METOCNPOESS)**

Non-Major

BIN: 007-000003131

GIG Category: FUNCTIONAL AREA APPLICATIONS - SPACE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	1,786	4,030	4,057

<b>Investment Resource Summary:</b>	1,786	4,030	4,057
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3146 - Consolidated Afloat Networks Enterprise Service (CANES)**

Major

BIN: 007-000003146

GIG Category:

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,062	1,062	1,062

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	10,202	28,735	24,530
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	2,160	2,253
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,300	0	0
<b>Sub Total:</b>			13,502	30,895	26,783

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES	78,239	281,247	288,469
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	CANES-INTELL	73,363	79,427	59,652
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	3,997	6,044	9,233
<b>Sub Total:</b>			155,599	366,718	357,354

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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303138N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES)	12,039	15,415	23,474
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303238N CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES (CANES) - MIP	6,602	0	0
<b>Sub Total:</b>			18,641	15,415	23,474
<b>Investment Resource Summary:</b>			188,804	414,090	408,673

**3147 - T45TS GOSNet Extranet (GOSNet)**

Non-Major

BIN: 007-000003147

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	402	457	479
<b>Investment Resource Summary:</b>			402	457	479

**3179 - Operational Environmental Management (OEM)**

Non-Major

BIN: 007-000003179

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	75	50	0
<b>Investment Resource Summary:</b>			75	50	0

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**3189 - ASSET AND INFORMATION MANAGEMENT (AIM)**

Non-Major

BIN: 007-000003189

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,491	174	184

**Investment Resource Summary:**

1,491	174	184
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**3201 - CORPORATE SOLUTIONS ENVIRONMENT (CSE)**

Non-Major

BIN: 007-000003201

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	547	0	0

**Investment Resource Summary:**

547	0	0
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**3205 - SPAWARSSYSCEN CHARLESTON SSO SECURITY SYSTEM (SSCCSSOSS)**

Non-Major

BIN: 007-000003205

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	293	326	318

**Investment Resource Summary:**

293	326	318
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3207 - TRI ANNUAL REVIEW DATABASE (TRD)**

Non-Major

BIN: 007-000003207

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	339	416	368

**Investment Resource Summary:**

339	416	368
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**3208 - NMCI ACCOUNT MANAGMENT AND COSTING APPLICATION (NAMCA)**

Non-Major

BIN: 007-000003208

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	185	189	189

**Investment Resource Summary:**

185	189	189
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**3211 - Enterprise Content Management EDOCS Document Management (EDOCS DM)**

Non-Major

BIN: 007-000003211

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	12	0	0

**Investment Resource Summary:**

12	0	0
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**3313 - Active Radio Frequency Identification (ARFID)**

Non-Major

BIN: 007-000003313

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	400	576	588

**Investment Resource Summary:**

400	576	588
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**3418 - Windows Automated Travel Order System (WINATOS)**

Non-Major

BIN: 007-000003418

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	298	0	0

**Investment Resource Summary:**

298	0	0
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**3419 - pRFID In-Transit Service (pRFIDITV)**

Non-Major

BIN: 007-000003419

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	22	265	319

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	143	0	0

<b>Investment Resource Summary:</b>	165	265	319
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**3420 - Transportation of Things System (TOTS)**

Non-Major

BIN: 007-000003420

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	200	200	200

<b>Investment Resource Summary:</b>	200	200	200
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3422 - DON HERITAGE ASSET MANAGEMENT SYSTEM - COLLECTIONS MANAGEMENT SYSTEM (COMS)  
(DONHAMS-COMS)**

Non-Major

BIN: 007-000003422

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	0	182	182
<b>Investment Resource Summary:</b>			0	182	182

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3448 - Marine Corps Distance Learning (MCDL)**

Major

BIN: 007-000003448

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	436	9,802	13,050
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	6,733	23,238	21,767
<b>Sub Total:</b>			7,169	33,040	34,817

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	5,938	4,327	3,113
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	19	0	0
<b>Sub Total:</b>			5,957	4,327	3,113

**Investment Resource Summary:**

13,126	37,367	37,930
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**3456 - Ea6b Engineering Data Management System (EDMS)**

Non-Major

BIN: 007-000003456

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5	5	5
<b>Investment Resource Summary:</b>			5	5	5

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3469 - FORCE INVENTORY MANAGEMENT ANALYSIS REPORTING SYSTEM (FIMARS)**

Non-Major

BIN: 007-000003469

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	642	526	279

**Investment Resource Summary:**

642	526	279
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**3470 - Real Time Inventory Counting (RTIC)**

Non-Major

BIN: 007-000003470

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	351	0	0

**Investment Resource Summary:**

351	0	0
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**3477 - SECURITY CONTROL SYSTEM (SCS)**

Non-Major

BIN: 007-000003477

GIG Category: FUNCTIONAL AREA APPLICATIONS - SECURITY ACTIVITIES (NON IA)

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	4	4
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	260	0	0

**Investment Resource Summary:**

260	4	4
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3480 - DOCUMENT CONTROL SYSTEM (DCS)**

Non-Major

BIN: 007-000003480

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	53	58	58

**Investment Resource Summary:**

53	58	58
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**3484 - TOTAL FORCE DATA WAREHOUSE (TFDW)**

Non-Major

BIN: 007-000003484

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,220	2,147	2,198

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	0	236	236

**Investment Resource Summary:**

3,220	2,383	2,434
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3485 - Correctional Management Information System (CORMIS)**

Non-Major

BIN: 007-000003485

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	290	297	301
<b>Investment Resource Summary:</b>			290	297	301

**3488 - Alcohol and Drug Management Information System for the DAPA/SACO (ADMTS)**

Non-Major

BIN: 007-000003488

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	198	754	217
<b>Investment Resource Summary:</b>			198	754	217

**3492 - APPLY/SLATER (APSLTR)**

Non-Major

BIN: 007-000003492

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	82	0	0
O&M, Navy Res	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	0	165	168
<b>Investment Resource Summary:</b>			82	165	168

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**3493 - Personalized Recruiting for Immediate and Delayed Enlistment Modernization PRIDE MOD (PRIDE MOD)**

Non-Major

BIN: 007-000003493

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,071	1,784	1,935

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	6,281	0	0

**Investment Resource Summary:**

	7,352	1,784	1,935
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**3495 - Web Standardized Territory Evaluation and Analysis for Management (WebSTEAM)**

Non-Major

BIN: 007-000003495

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	532	200	208

**Investment Resource Summary:**

	532	200	208
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3497 - Joint Primary Aircraft Training System (JPATS)**

Non-Major

BIN: 007-000003497

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	3,384	3,441	3,499

**Investment Resource Summary:**

3,384	3,441	3,499
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**3498 - CNATRA Headquarters (HQ) Decision Support System (DSS) (HQ DSS)**

Non-Major

BIN: 007-000003498

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	353	783	796

**Investment Resource Summary:**

353	783	796
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**3504 - PYTHON (PYTHON)**

Non-Major

BIN: 007-000003504

GIG Category: RELATED TECHNICAL ACTIVITIES - USER PRODUCTIVITY TOOLS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	408	442	448

**Investment Resource Summary:**

408	442	448
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3506 - Configuration Data Manager Database-Open Architecture (CDMD-OA)**

Non-Major

BIN: 007-000003506

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	3,014	2,603	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	2,625
<b>Sub Total:</b>			3,014	2,603	2,625
<b>Investment Resource Summary:</b>			3,014	2,603	2,625

**3507 - Configuration Management Reference Material Website (CMRM)**

Non-Major

BIN: 007-000003507

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	45	56	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	99
<b>Sub Total:</b>			45	56	99
<b>Investment Resource Summary:</b>			45	56	99

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**3508 - Revised Alternative Dataflow Web (RADWeb)**

Non-Major

BIN: 007-000003508

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	183	203	0
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	207
<b>Sub Total:</b>			183	203	207
<b>Investment Resource Summary:</b>			183	203	207

**3509 - Albany Publication System (APS)**

Non-Major

BIN: 007-000003509

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	56	30
<b>Investment Resource Summary:</b>			0	56	30

**3510 - CONTRACT DIVISIONS DOCUMENT CONTROL SYSTEM (CDDCS (MC))**

Non-Major

BIN: 007-000003510

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	56	30
<b>Investment Resource Summary:</b>			0	56	30

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3511 - Department of Defense Activity Address Directory System (MC) (DODAAD (MC))**

Non-Major

BIN: 007-000003511

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	5	3

**Investment Resource Summary:**

0	5	3
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**3514 - MUMMS Stores Accounting Subsystem (MUMMS-SS04)**

Non-Major

BIN: 007-000003514

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	169	92

**Investment Resource Summary:**

0	169	92
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**3515 - MUMMS Automated Procurement System (MUMMS-SS05)**

Non-Major

BIN: 007-000003515

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	107	58

**Investment Resource Summary:**

0	107	58
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**3516 - MUMMS Mechanization of Warehousing and Shipment Processing (MUMMS-SS06)**

Non-Major

BIN: 007-000003516

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	100	555	301

**Investment Resource Summary:**

100	555	301
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**3517 - Set Assembly System (SAS)**

Non-Major

BIN: 007-000003517

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	102	55

**Investment Resource Summary:**

0	102	55
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**3522 - Marine Corps Provisioning System (PROVISIONIN)**

Non-Major

BIN: 007-000003522

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	5,776	4,275

**Investment Resource Summary:**

0	5,776	4,275
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**3524 - Data Analysis Control Group (DACG)**

Non-Major

BIN: 007-000003524

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	4,000	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	REPAIR AND TEST EQUIPMENT	2,176	0	0

**Investment Resource Summary:**

2,176	4,000	0
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**3525 - DIRECT SUPPORT STOCK CONTROL (DSSC)**

Non-Major

BIN: 007-000003525

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	48	48

**Investment Resource Summary:**

0	48	48
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3526 - MATERIEL CAPABILITY DECISION SUPPORT SYSTEM (MCDSS)**

Non-Major

BIN: 007-000003526

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	462	4,433	1,523

**Investment Resource Summary:**

	462	4,433	1,523
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**3528 - MARINE INTEGRATED MAINTENANCECE MANAGEMENT SYSTEM (MIMMS)**

Non-Major

BIN: 007-000003528

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	223	858	312

**Investment Resource Summary:**

	223	858	312
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**3529 - MATERIAL RETURNS PROGRAM (MC) (MRP (MC))**

Non-Major

BIN: 007-000003529

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	48	48

**Investment Resource Summary:**

	0	48	48
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3531 - USMC SUPPORTED ACTIVITIES SUPPLY SYSTEM (OSS-SASSY)**

Non-Major

BIN: 007-000003531

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	488	319	372
<b>Investment Resource Summary:</b>			488	319	372

**3534 - Facility Readiness Evaluation System (FRES)**

Non-Major

BIN: 007-000003534

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	652	844	870
<b>Investment Resource Summary:</b>			652	844	870

**3535 - Distance Support/AnchorDesk SIPRNet Website (DSSW)**

Non-Major

BIN: 007-000003535

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	122	129	138
<b>Investment Resource Summary:</b>			122	129	138

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**3538 - Next Generation Enterprise Network (NGEN)**

Major

BIN: 007-000003538

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	257,329	263,818	241,837
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	25,773	26,224	23,746
WCF, Navy	BA 28R SUPPLY MANAGEMENT - MC	N/A	0	3	2

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	420	620	632

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	0	0	500
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	322,949	376,079	353,779
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	16,678	16,948
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	3,957	4,013
<b>Sub Total:</b>			322,949	396,714	375,240
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	35,537	36,053	26,787
O&M, Navy	BA 01 OPERATING FORCES	ELECTRONIC WARFARE	4	0	0
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	612,105	825,370	745,410
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	238	239	240
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	7	7	7
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	3,696	3,763

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**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	28,294	15,566	15,107
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,320	0	0
<b>Sub Total:</b>			1,000,454	1,277,645	1,166,554
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	56,489	49,697	34,783

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	95,955	115,334	255,824
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	153,178	124,337	53,019

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RD&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	846	0	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603747N UNDERSEA WARFARE ADVANCED TECHNOLOGY	182	0	0
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	3,298	1,291	1,333
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	1,736	1,912	1,911
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	26	33	38
<b>Sub Total:</b>			6,088	3,236	3,282
<b>Investment Resource Summary:</b>			1,595,686	1,860,914	1,779,679

**3677 - Wireless Pierside Connection System (WPCS)**

Non-Major

BIN: 007-000003677

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	456	648	676
<b>Investment Resource Summary:</b>			456	648	676

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**3680 - Information Systems Technician Of The Future (ITOF)**

Non-Major

BIN: 007-000003680

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	220	437	1,159

**Investment Resource Summary:**

220	437	1,159
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**3688 - Food Service Management (FSM)**

Non-Major

BIN: 007-000003688

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	961	892	949

**Investment Resource Summary:**

961	892	949
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**3708 - CNIC Citrix Enterprise Solution (CCES)**

Non-Major

BIN: 007-000003708

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	315	767	801

**Investment Resource Summary:**

315	767	801
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**3712 - NAVSEA Enterprise Internet (NAVSEA)**

Non-Major

BIN: 007-000003712

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	819	12,000	0

**Investment Resource Summary:**

819	12,000	0
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**3787 - DACM MIS (DACM MIS)**

Non-Major

BIN: 007-000003787

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	953	908	877

**Investment Resource Summary:**

953	908	877
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**3788 - Fleet Rating Identification System (FLEET RIDE)**

Non-Major

BIN: 007-000003788

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,153	1,840	1,675

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	919	281	0

<b>Investment Resource Summary:</b>	2,072	2,121	1,675
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**3792 - Naval Shipyard E Learning System (E-Learning)**

Non-Major

BIN: 007-000003792

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	108	101	101

<b>Investment Resource Summary:</b>	108	101	101
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**3836 - Ship Shore Aviation Requirements (SSAR)**

Non-Major

BIN: 007-000003836

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	500	329	324
<b>Investment Resource Summary:</b>			500	329	324

**3856 - MPN Appropriation Justification Book Input and Compilation (MAJIC)**

Non-Major

BIN: 007-000003856

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	47	479	492
<b>Investment Resource Summary:</b>			47	479	492

**3859 - Comsubpac Siplrnet Web Environment (CSP WEB)**

Non-Major

BIN: 007-000003859

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	200	30	30
<b>Investment Resource Summary:</b>			200	30	30

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**3860 - Anti-terrorism Force Protection (ATFP)**

Non-Major

BIN: 007-000003860

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	8,147	10,676	10,881
O&M, Navy Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	52	56	58

**Investment Resource Summary:**

8,199	10,732	10,939
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**3861 - CNIC Gateway (GATE)**

Non-Major

BIN: 007-000003861

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	108	108	108

**Investment Resource Summary:**

108	108	108
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**3863 - Public Safety Network (PSNET)**

Non-Major

BIN: 007-000003863

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	12,954	31,514	28,057

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	PHYSICAL SECURITY EQUIPMENT	84	0	0

**Investment Resource Summary:**

13,038	31,514	28,057
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**3864 - Transitional Hosting Service (THS)**

Non-Major

BIN: 007-000003864

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	8,443	1,615	1,686

**Investment Resource Summary:**

8,443	1,615	1,686
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3867 - Joint Basing (JB)**

Non-Major

BIN: 007-000003867

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,110	2,182	2,179

**Investment Resource Summary:**

4,110	2,182	2,179
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**3868 - Permanent Change Of Station (PCS)**

Non-Major

BIN: 007-000003868

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	196	204	204

**Investment Resource Summary:**

196	204	204
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**3870 - Navy Data Center (NDC)**

Non-Major

BIN: 007-000003870

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	270	376	376

**Investment Resource Summary:**

270	376	376
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3872 - Career Management System Interactive Detailing (CMS ID) (CMS-ID)**

Non-Major

BIN: 007-000003872

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,071	2,156	2,205

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	4,934	0	3,400

<b>Investment Resource Summary:</b>	7,005	2,156	5,605
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**3873 - Enlisted Assignment information System (EAIS)**

Non-Major

BIN: 007-000003873

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	585	645	862

<b>Investment Resource Summary:</b>	585	645	862
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3875 - Officer Assignment Information System II (OAIS II)**

Non-Major

BIN: 007-000003875

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	413	450	602

<b>Investment Resource Summary:</b>	413	450	602
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**3876 - Learning Content Management System (LCMS)**

Non-Major

BIN: 007-000003876

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	3,364	0	0

<b>Investment Resource Summary:</b>	3,364	0	0
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**3877 - CHARLESTON DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT WEB (CHSDIFMSWEB)**

Non-Major

BIN: 007-000003877

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	49	49

<b>Investment Resource Summary:</b>	0	49	49
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3879 - SPAWAR CHARLESTON CONFIGURATION MANAGEMENT PRO (CMPRO)**

Non-Major

BIN: 007-000003879

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	386	575	576

**Investment Resource Summary:**

386	575	576
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**3885 - ENTERPRISE MANAGED SERVICES (EMS)**

Non-Major

BIN: 007-000003885

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	356	299	299

**Investment Resource Summary:**

356	299	299
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3889 - Learning Management System Distance Learning (LMS-DL)**

Non-Major

BIN: 007-000003889

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,220	4,732	4,808

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	500	0	2,000

**Investment Resource Summary:**

	5,720	4,732	6,808
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**3892 - Global Positioning System Positioning, Navigation, And Timing Service(GPS) (GPNTS(GPS))**

Non-Major

BIN: 007-000003892

GIG Category:

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	11,359	16,006	12,110

**Investment Resource Summary:**

	11,359	16,006	12,110
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3893 - NAVIGATION SENSOR SYSTEM INTERFACE (GPS) (NAVSSI (GPS))**

Non-Major

BIN: 007-000003893

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	931	862	854

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	4,963	4,116	6,206

**Investment Resource Summary:**

5,894	4,978	7,060
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**3894 - DEFENSE ADVANCED GPS RECEIVER (GPS) (DAGR (GPS))**

Non-Major

BIN: 007-000003894

GIG Category:

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	1,204	739	260

**Investment Resource Summary:**

1,204	739	260
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3897 - Departmental Systems (DEPARTMENTAL)**

Non-Major

BIN: 007-000003897

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	277	294	278
<b>Investment Resource Summary:</b>			277	294	278

**3898 - Navy Enlisted System (NES)**

Non-Major

BIN: 007-000003898

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	353	375	354
<b>Investment Resource Summary:</b>			353	375	354

**3899 - Navy Personnel Database (NPDB)**

Non-Major

BIN: 007-000003899

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	403	428	404
<b>Investment Resource Summary:</b>			403	428	404

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3900 - Officer Promotions Administrative System (OPAS)**

Non-Major

BIN: 007-000003900

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	781	829	782

**Investment Resource Summary:**

781	829	782
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**3901 - Officer Personnel Information System (OPINS)**

Non-Major

BIN: 007-000003901

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	378	401	379

**Investment Resource Summary:**

378	401	379
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3905 - Project Management System - Extranet Sites (PMS-ES)**

Non-Major

BIN: 007-000003905

GIG Category:

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Natl Def Sealift Fund	BA 01 CONSTRUCTION AND CONVERSION	N/A	185	546	10

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Shipbuild&Conv, N	BA 03 AMPHIBIOUS SHIPS	JOINT HIGH SPEED VESSEL	905	0	0
Shipbuild&Conv, N	BA 05 AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	OCEANOGRAPHIC SHIPS	280	0	0
<b>Sub Total:</b>			1,185	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305149N COBRA JUDY	28	0	0

<b>Investment Resource Summary:</b>	1,398	546	10
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3918 - Chief of Naval Research (CNR) Science and Technology Capabilities (CNR S&T)**

Non-Major

BIN: 007-000003918

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	22,447	19,448	19,974
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	2,115	4,267	2,980

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	2,853	2,853	2,901
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	3,184	1,550	1,560
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	1,306	2,014	2,065
<b>Sub Total:</b>			7,343	6,417	6,526

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 01 BASIC RESEARCH	0601103N UNIVERSITY RESEARCH INITIATIVES	1,541	25	25
RDT&E, Navy	BA 01 BASIC RESEARCH	0601152N IN-HOUSE LABORATORY INDEPENDENT RESEARCH	175	206	406
RDT&E, Navy	BA 01 BASIC RESEARCH	0601153N DEFENSE RESEARCH SCIENCES	1,214	4,605	5,985
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602114N POWER PROJECTION APPLIED RESEARCH	0	502	1,560
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602123N FORCE PROTECTION APPLIED RESEARCH	0	0	272
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602131M MARINE CORPS LANDING FORCE TECHNOLOGY	1,406	2,615	2,000
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602235N COMMON PICTURE APPLIED RESEARCH	0	0	400
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602236N WARFIGHTER SUSTAINMENT APPLIED RESEARCH	704	0	341
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602271N ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	1,406	1,310	464
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602435N OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	0	697	100
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602651M JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	51	26	0

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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602747N UNDERSEA WARFARE APPLIED RESEARCH	1,175	0	951
RDT&E, Navy	BA 02 APPLIED RESEARCH	0602782N MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	0	452	100
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603114N POWER PROJECTION ADVANCED TECHNOLOGY	1,586	994	1,318
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603123N FORCE PROTECTION ADVANCED TECHNOLOGY	54	718	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603271N ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	1,793	1,964	274
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603640M USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	1,656	2,066	750
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603651M JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	69	130	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603673N FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	0	0	4,726
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603729N WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	0	261	0
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603758N NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	940	3,332	4,046
RDT&E, Navy	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603782N MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	149	0	0

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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603790N NATO RESEARCH AND DEVELOPMENT	60	0	0
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605861N RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	5,815	2,623	2,831
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	2,951	2,650	2,748
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	146	1,000	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708011N INDUSTRIAL PREPAREDNESS	303	588	100
<b>Sub Total:</b>			23,194	26,764	29,397
<b>Investment Resource Summary:</b>			55,099	56,896	58,877

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3919 - Naval Air Systems Command (NAVAIR) Science and Technology Capabilities (NAVAIR S&T)**

Non-Major

BIN: 007-000003919

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	8,568	15,343	14,645
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	8,285	8,061	7,461

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605864N TEST AND EVALUATION SUPPORT	84	46	47

<b>Investment Resource Summary:</b>	16,937	23,450	22,153
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**3997 - COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS AND INTELLIGENCE SUITE (C4I SUITE)**

Non-Major

BIN: 007-000003997

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	5,559	5,625	5,711

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	10	0	0
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	4,732	2,883	2,867
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	1,693	1,383	1,555
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	3,077	1,442	1,478
<b>Sub Total:</b>			9,512	5,708	5,900
<b>Investment Resource Summary:</b>			15,071	11,333	11,611

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**4004 - INSIGHT (INSIGHT)**

Non-Major

BIN: 007-000004004

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	4,082	2,931	1,465

**Investment Resource Summary:**

4,082	2,931	1,465
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**4005 - LOCAL DATA STORE (LDS)**

Non-Major

BIN: 007-000004005

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,781	1,971	2,015

**Investment Resource Summary:**

1,781	1,971	2,015
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**4010 - Data Warehouse Business Intelligence System (DWBIS)**

Non-Major

BIN: 007-000004010

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	960	1,077
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	885	650

**Investment Resource Summary:**

0	1,845	1,727
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**4033 - AUTOMATED TELLER MACHINES-AT-SEA / NAVY CASH (ATM@SEA)**

Non-Major

BIN: 007-000004033

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	14,954	15,300	15,451
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	375	379	383
<b>Sub Total:</b>			15,329	15,679	15,834

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 06 SUPPLY SUPPORT EQUIPMENT	OTHER SUPPLY SUPPORT EQUIPMENT	4,049	5,752	5,811
<b>Investment Resource Summary:</b>			19,378	21,431	21,645

**4058 - NAVY MILITARY PERSONNEL DISTRIBUTION SYSTEM (NMPDS)**

Non-Major

BIN: 007-000004058

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	356	380	512
<b>Investment Resource Summary:</b>			356	380	512

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**4059 - Personnel Systems (PERSYS)**

Non-Major

BIN: 007-000004059

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	328	348	328

**Investment Resource Summary:**

	328	348	328
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**4079 - Future Personnel and Pay Solution (FPPS)**

Non-Major

BIN: 007-000004079

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	1,059	1,062
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	26,764	0	0
<b>Sub Total:</b>			26,764	1,059	1,062

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018N NAVY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (N-IMHRS)	2,367	0	0

**Investment Resource Summary:**

	29,131	1,059	1,062
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4080 - Authoring Instructional Materials (AIM)**

Non-Major

BIN: 007-000004080

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,166	433	436

**Investment Resource Summary:**

3,166	433	436
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**4095 - CNP N16 CIO Support (CNP, NETC, BUPE)**

Non-Major

BIN: 007-000004095

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**MILPERS**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	1,959	2,118	2,213

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,599	5,947	5,976
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	7,019	8,152	7,882

**Sub Total:**

12,618	14,099	13,858
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**Investment Resource Summary:**

14,577	16,217	16,071
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4100 - FINANCE AND AIR CLEARANCE TRANSPORTATION SYSTEM (FACTS)**

Non-Major

BIN: 007-000004100

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,992	3,150	3,207

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603739N NAVY LOGISTIC PRODUCTIVITY	0	300	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203761N RAPID TECHNOLOGY TRANSITION (RTT)	0	900	1,100
<b>Sub Total:</b>			0	1,200	1,100
<b>Investment Resource Summary:</b>			3,992	4,350	4,307

**4107 - DATA COLLECTION AND SCHEDULING TOOL (DCAST)**

Non-Major

BIN: 007-000004107

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	402	774	787
<b>Investment Resource Summary:</b>			402	774	787

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4163 - Resource Allocation Model (RAM)**

Non-Major

BIN: 007-000004163

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605152N STUDIES AND ANALYSIS SUPPORT - NAVY	427	459	494
<b>Investment Resource Summary:</b>			427	459	494

**4167 - Workload Management System (WMS)**

Non-Major

BIN: 007-000004167

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,754	4,350	4,605
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	490	1,000	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, N	BA 01 COMBAT AIRCRAFT	JOINT STRIKE FIGHTER CV	627	526	566
<b>Investment Resource Summary:</b>			3,871	5,876	5,171

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4171 - Structural Appraisal of Fatigue Effects (SAFE)**

Non-Major

BIN: 007-000004171

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	1,033	1,157	1,111

**Investment Resource Summary:**

1,033	1,157	1,111
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**4172 - Expeditionary Management Information System (EXMIS)**

Non-Major

BIN: 007-000004172

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	761	785	811

**Investment Resource Summary:**

761	785	811
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**4482 - CENTRAL REGISTRY/DIGITAL TIME CARD (CR/DTC)**

Non-Major

BIN: 007-000004482

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	77	48	48

**Investment Resource Summary:**

77	48	48
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4581 - Claims and FOIA Management System (CFMS)**

Non-Major

BIN: 007-000004581

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	276	303	308
<b>Investment Resource Summary:</b>			276	303	308

**4607 - JAG Services System (JSS) (JSS)**

Non-Major

BIN: 007-000004607

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	259	87	88
<b>Investment Resource Summary:</b>			259	87	88

**4682 - LEAN BUSINESS PROCESS MANAGEMENT SERVICES (LEAN BPM)**

Non-Major

BIN: 007-000004682

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	896	888	874
<b>Investment Resource Summary:</b>			896	888	874

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4710 - Naval Logistics Technical Data Repository (NAVLOGTD)**

Non-Major

BIN: 007-000004710

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	0	1,217	644

**Investment Resource Summary:**

0	1,217	644
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**4711 - SEMCIP Technical Assistance Network (STAN)**

Non-Major

BIN: 007-000004711

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	204	202	210

**Investment Resource Summary:**

204	202	210
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4768 - Air Combat Training System (ACTS)/Air Combat-On Line (ACOL) (ACTS)**

Non-Major

BIN: 007-000004768

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	1,877	2,146	2,227

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Aircraft Proc, N	BA 07 AIRCRAFT SUPPORT EQUIP & FACILITIES	COMMON GROUND EQUIPMENT	0	146	146

**Investment Resource Summary:**

1,877	2,292	2,373
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**4769 - Portable Electronic Maintenance Aid (PEMA) (PEMA)**

Non-Major

BIN: 007-000004769

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	PORTABLE ELECTRONIC MAINTENANCE AIDS	8,778	7,954	7,969

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0205633N AVIATION IMPROVEMENTS	260	498	445

**Investment Resource Summary:**

9,038	8,452	8,414
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4770 - DISA Data Center (DDCTR)**

Non-Major

BIN: 007-000004770

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,000	6,090	6,180

**Investment Resource Summary:**

3,000	6,090	6,180
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**4776 - Military Sealift Command Next Generation Wideband (MSC-NGW)**

Non-Major

BIN: 007-000004776

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	8,000	8,000	8,000
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	4,000	4,000	5,000

**Investment Resource Summary:**

12,000	12,000	13,000
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4790 - Integrated Manpower and Personnel Agent Based Computer Tool - Active Component (IMPACT-AC)**

Non-Major

BIN: 007-000004790

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	400	400

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	494	582	563

<b>Investment Resource Summary:</b>	494	982	963
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**4806 - INTEGRATED PERSONNEL AND PAY SYSTEM - NAVY (IPPS-N)**

Major

BIN: 007-000004806

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	31,743	0

<b>Investment Resource Summary:</b>	0	31,743	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4807 - Web based Transient Personnel Tracking System (WTPTS)**

Non-Major

BIN: 007-000004807

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	55	58

**Investment Resource Summary:**

	0	55	58
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**4808 - Navy Shore Facilities Investment Model (NSFIM)**

Non-Major

BIN: 007-000004808

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	622	504	504

**Investment Resource Summary:**

	622	504	504
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**4809 - INFODOX PLATFORM (INFODOX)**

Non-Major

BIN: 007-000004809

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	15	16	16
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	6	8	8

**Sub Total:**

	21	24	24
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**Investment Resource Summary:**

	21	24	24
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4831 - MY EDUCATION (MY EDUCATION)**

Non-Major

BIN: 007-000004831

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	7	7	7

**Investment Resource Summary:**

7	7	7
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**4834 - Electronic Technical Work Document (ETWD)**

Non-Major

BIN: 007-000004834

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	OPERATING FORCES IPE	392	2,687	5,821

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,568	5,539	4,120

**Investment Resource Summary:**

2,960	8,226	9,941
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**4835 - Ship-To-Shore Data Exchange (S2DE)**

Non-Major

BIN: 007-000004835

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 01 SHIPS SUPPORT EQUIPMENT	VIRGINIA CLASS SUPPORT EQUIPMENT	270	620	717

**Investment Resource Summary:**

270	620	717
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**4836 - Maritime Maintenance Systems (MMS)**

Non-Major

BIN: 007-000004836

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	387	9,407	8,822

**Investment Resource Summary:**

387	21,515	18,586
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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	12,108	9,764

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**4840 - Tactical Messaging (TAC MESS)**

Non-Major

BIN: 007-000004840

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	968	969

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	0	9,662	9,660

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,969	3,948	1,363
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	452	444
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	5,813	6,440
<b>Sub Total:</b>			3,969	10,213	8,247

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**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	2,200	0	0
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	769	629	889
<b>Sub Total:</b>			2,969	629	889

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	513	663	489
<b>Investment Resource Summary:</b>			7,451	22,135	20,254

**4844 - Legacy LIS Portfolio (Legacy LIS)**

Non-Major

BIN: 007-000004844

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	68	641	459
<b>Investment Resource Summary:</b>			68	641	459

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4846 - SPAWAR EUROPE NETWORK (SSCEUR-ULAN)**

Non-Major

BIN: 007-000004846

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	38	56	92

**Investment Resource Summary:**

38	56	92
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**4847 - Joint Distance Support Distributed Gateway - Rack (JSDG)**

Non-Major

BIN: 007-000004847

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	20	20	20

**Investment Resource Summary:**

20	20	20
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4849 - CONSOLIDATED EMERGENCY RESPONSE SYSTEM (CERS)**

Non-Major

BIN: 007-000004849

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,999	761	761
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	5,965	7,591
<b>Sub Total:</b>			2,999	6,726	8,352

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	18,000	16,540	0
<b>Investment Resource Summary:</b>			20,999	23,266	8,352

**4853 - Individual Development Plan Tool (IDPT)**

Non-Major

BIN: 007-000004853

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	60	25	25
<b>Investment Resource Summary:</b>			60	25	25

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4854 - Department of Navy Electronic Official Personnel Folder (DON EOPF)**

Non-Major

BIN: 007-000004854

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,897	3,500	3,500
<b>Investment Resource Summary:</b>			2,897	3,500	3,500

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4855 - Marine Aviation Logistics-Enterprise Information Technology (MAL-EIT)**

Non-Major

BIN: 007-000004855

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	542	565	591

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	2,877	1,056	1,444

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	353	913	126

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	2,608	6,342	3,127

<b>Investment Resource Summary:</b>	6,380	8,876	5,288
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4856 - DEFENSE READINESS REPORTING SYSTEM - MARINE CORPS (DRRS-MC)**

Non-Major

BIN: 007-000004856

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	3,184	2,705	4,062

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	120	53	153

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	1,416	398	400

**Investment Resource Summary:**

4,720	3,156	4,615
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**4860 - Tactical Data Network-Data Distribution System (TDN-DDS)**

Non-Major

BIN: 007-000004860

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	38,057	24,400	11,954

**Investment Resource Summary:**

38,057	24,400	11,954
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4863 - Antiterrorism/Force Protection Readiness Management System (ARMS)**

Non-Major

BIN: 007-000004863

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	415	75	150

**Investment Resource Summary:**

	415	75	150
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**4864 - Naples Business Applications Community Of Interest (NABACOI)**

Non-Major

BIN: 007-000004864

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,346	1,210	1,295

**Investment Resource Summary:**

	2,346	1,210	1,295
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**4865 - Navy Accessions Security Information System (NASIS)**

Non-Major

BIN: 007-000004865

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	246	281	289

**Investment Resource Summary:**

	246	281	289
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4868 - DASN ALM Workflow Hosting Facility (DASN-WHF)**

Non-Major

BIN: 007-000004868

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	125	125

**Investment Resource Summary:**

0	125	125
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**4869 - SPAWAR Acquisition & Integrated Logistics Online Repository (SAILOR)**

Non-Major

BIN: 007-000004869

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	0	1,545	1,545

**Investment Resource Summary:**

0	1,545	1,545
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**4870 - Seabee Construction Management System (SCM)**

Non-Major

BIN: 007-000004870

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,072	1,485	1,498

**Investment Resource Summary:**

1,072	1,485	1,498
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4871 - Learning Content Services (LCS)**

Non-Major

BIN: 007-000004871

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	0	3,393	1,458

**Investment Resource Summary:**

	0	3,393	1,458
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**4890 - Core Services Architecture (CSA)**

Non-Major

BIN: 007-000004890

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	50,743	101,739
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	918	1,092
<b>Sub Total:</b>			0	51,661	102,831

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	22,126	31,074

**Investment Resource Summary:**

	0	73,787	133,905
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4966 - Composit Tracking Network (CTN)**

Non-Major

BIN: 007-000004966

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,977	6,688	6,825

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	7,016	100	307

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,486	3,822	10,718

**Investment Resource Summary:**

15,479	10,610	17,850
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4968 - Marine Air Command and Control System (SLEP) (MACCS)**

Non-Major

BIN: 007-000004968

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,279	8,529	4,429

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	17,005	23,114	10,099
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	2,554	8,715	1,760
<b>Sub Total:</b>			19,559	31,829	11,859

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	6,676	8,988	4,200

<b>Investment Resource Summary:</b>	30,514	49,346	20,488
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4970 - Joint Enhanced Core Communications System (JECCS)**

Non-Major

BIN: 007-000004970

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	0	957	4,434

**Investment Resource Summary:**

0	957	4,434
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**4971 - Memorandum Fiscal Services (MFS)**

Non-Major

BIN: 007-000004971

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC Res	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	393	405	413

**Investment Resource Summary:**

393	405	413
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4972 - Deployable Virtual Training Environment (DVTE)**

Non-Major

BIN: 007-000004972

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,354	2,623	4,268

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	714	2,303	1,282

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	3,600	2,270	269

<b>Investment Resource Summary:</b>	5,668	7,196	5,819
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4973 - INSTRUMENTED TACTICAL ENGAGEMENT SIMULATION SYSTEM (I-TESS)**

Non-Major

BIN: 007-000004973

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	1,300	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	564	5,932	1,000

**Investment Resource Summary:**

1,864	5,932	1,000
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**4974 - United States Marine Corps Operator Driving Simulators (USMC-ODS)**

Non-Major

BIN: 007-000004974

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,310	1,135	1,200

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	830	0	0

**Investment Resource Summary:**

2,140	1,135	1,200
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4975 - Magtf Tactical Warfare Simulation (MTWS)**

Non-Major

BIN: 007-000004975

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	634	801	805
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	208	492	512
<b>Sub Total:</b>			842	1,293	1,317

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	524	662	681

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	2,720	2,589	2,635

<b>Investment Resource Summary:</b>	4,086	4,544	4,633
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4977 - Marine Corps Center For Lessons Learned lessons Management System (MCCLL-LMS)**

Non-Major

BIN: 007-000004977

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,861	1,448	1,684

**Investment Resource Summary:**

1,861	1,448	1,684
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**4978 - Enterprise Land Mobile Radio C2 Network Services (E-LMR)**

Non-Major

BIN: 007-000004978

GIG Category: FUNCTIONAL AREA APPLICATIONS - JOINT INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,065	10,727	11,842

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	68,090	22,680	6,580

**Investment Resource Summary:**

72,155	33,407	18,422
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4979 - MARINE CORPS RANGE AND TRAINING AREA MANAGEMENT SYSTEM (MCRTAMS)**

Non-Major

BIN: 007-000004979

GIG Category: FUNCTIONAL AREA APPLICATIONS - JOINT INFRASTRUCTURE

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	1,300	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	564	1,685	0

<b>Investment Resource Summary:</b>	1,864	1,685	0
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4983 - Communication Emitter Sensing and Attacking System (CESAS)**

Non-Major

BIN: 007-000004983

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	733	1,817	1,758

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	0	0	2,272

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	500	3,207	7,423

<b>Investment Resource Summary:</b>	1,233	5,024	11,453
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4984 - RADIO RECONNAISSANCE EQUIPMENT MAN PACKABLE ELECTRONIC ATTACK SYSTEM (RREMPEAS)**

Non-Major

BIN: 007-000004984

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,304	500	1,264

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	11,248	0	1,489

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	831	1,127	1,470

**Investment Resource Summary:**

13,383	1,627	4,223
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4986 - Modeled Meteorological Information Manager (MMIM)**

Non-Major

BIN: 007-000004986

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	83	171	171
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	28	72	77

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	FIRE SUPPORT SYSTEM	500	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	477	249	249

<b>Investment Resource Summary:</b>	1,088	492	497
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4987 - Active Radio Frequency Identification (ARFID)**

Non-Major

BIN: 007-000004987

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	226	1,321	1,451

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMBAT SUPPORT SYSTEM	41	157	163

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,622	0	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206624M MARINE CORPS COMBAT SERVICES SUPPORT	0	0	500
<b>Sub Total:</b>			1,622	0	500
<b>Investment Resource Summary:</b>			1,889	1,478	2,114

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4989 - REMOTE VIDEO VIEWING TERMINAL (RVVT)**

Non-Major

BIN: 007-000004989

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	1,350

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	2,923	1	2,195

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	0	2,620

<b>Investment Resource Summary:</b>	2,923	1	6,165
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4990 - TECHNICAL CONTROL AND ANALYSIS CENTER - GENSER (TCAC-G)**

Non-Major

BIN: 007-000004990

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	6,937	6,754	1,692
O&M, MC	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	0	131	178
<b>Sub Total:</b>			6,937	6,885	1,870

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	15,819	2,516	202

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	1,937	4,506	4,860

<b>Investment Resource Summary:</b>	24,693	13,907	6,932
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4991 - Tactical Collaborative Work Suite (TCWS)**

Non-Major

BIN: 007-000004991

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	5,110	6,000	6,000

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	7,875	0	0

<b>Investment Resource Summary:</b>	12,985	6,000	6,000
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4992 - Electronic Maintenance Support System (EMSS)**

Non-Major

BIN: 007-000004992

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	62	6,266	4,925

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	REPAIR AND TEST EQUIPMENT	1,016	5,655	5,844

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	2,056	2,606

**Investment Resource Summary:**

1,078	13,977	13,375
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**4993 - Language Learning Resource Center (LLRC)**

Non-Major

BIN: 007-000004993

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	634	699	0

**Investment Resource Summary:**

634	699	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4994 - SUPPORTING ARMS VIRTUAL TRAINER (SAVT)**

Non-Major

BIN: 007-000004994

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	0	1,000

**Investment Resource Summary:**

0	0	1,000
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**4995 - Public Affairs Equipment (PAE)**

Non-Major

BIN: 007-000004995

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	33	87
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	4,775	801	0
<b>Sub Total:</b>			4,775	834	87

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER \$5 MILLION (COMM & ELEC)	0	1,850	2,282

**Investment Resource Summary:**

4,775	2,684	2,369
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4996 - Tactical Video Capture System (TVCS)**

Non-Major

BIN: 007-000004996

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	1,300	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	565	1,684	0

**Investment Resource Summary:**

1,865	1,684	0
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**4997 - MARINE AIR GROUND TASK FORCE ASSESSMENT AND CONSEQUENCE MANAGEMENT SET (MGTF ACM)**

Non-Major

BIN: 007-000004997

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	0	15

**Investment Resource Summary:**

0	0	15
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**4998 - DATA HOUSING AND REPORTS TOOL (DHART)**

Non-Major

BIN: 007-000004998

GIG Category: FUNCTIONAL AREA APPLICATIONS - JOINT INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	639	639

**Investment Resource Summary:**

0	639	639
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**4999 - Enhanced 911 (E911)**

Non-Major

BIN: 007-000004999

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM & ELEC INFRASTRUCTURE SUPPORT	6,078	2,000	3,020

**Investment Resource Summary:**

6,078	2,000	3,020
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5001 - Fleet Command and Control Capabilities (FLEET-C2)**

Non-Major

BIN: 007-000005001

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	267	275	280

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,140	8,988	5,258
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	5,335	3,361	4,428
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	5,974	4,169	3,055
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	2,243	0	0
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	809	834	848
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,020	6,912	6,866
<b>Sub Total:</b>			19,521	24,264	20,455

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**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SHIPBOARD TACTICAL COMMUNICATIONS	1,494	0	0
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	OPERATING FORCES SUPPORT EQUIPMENT	320	0	0
<b>Sub Total:</b>			1,814	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	4,387	3,767	0
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	14,776	7,725	18,495
<b>Sub Total:</b>			19,163	11,492	18,495
<b>Investment Resource Summary:</b>			40,765	36,031	39,230

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5008 - OTHER INFORMATION MANAGEMENT (AO-IM)**

Non-Major

BIN: 007-000005008

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	3,205	3,086

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	910	868

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603502N SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	120	111	111
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603581N LITTORAL COMBAT SHIP (LCS)	234	264	264
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305220N RQ-4 UAV	27	0	0
<b>Sub Total:</b>			381	375	375
<b>Investment Resource Summary:</b>			381	4,490	4,329

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5009 - ALL OTHER NAVY/USMC INTELLIGENCE (AO-INTELL)**

Non-Major

BIN: 007-000005009

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	13	45	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	45	0	45
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	0	45	45
<b>Sub Total:</b>			45	45	90

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	45	45	45

<b>Investment Resource Summary:</b>	103	135	135
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5014 - ALL OTHER IT RESOURCES (AOIT)**

Non-Major

BIN: 007-000005014

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	29,916	26,055	24,206
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	5,495	5,743	5,855

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Con, Navy	BA 03 PLANNING & DESIGN	MCON DESIGN FUNDS	1,448	1,492	1,590

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	97	248	257

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,897	4,140	4,277
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	583	292	385
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS CORE OPERATIONS	10,446	15,562	16,155
O&M, Navy	BA 01 OPERATING FORCES	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	0	6,166	5,720
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	4,264	5,073	0
O&M, Navy	BA 01 OPERATING FORCES	FLEET AIR TRAINING	5,776	8,284	5,500
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	4,682	5,745	5,964
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	182	165	168
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	107	122	131
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	53	0	0
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,431	2,777	2,813

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**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	964	1,022	1,058
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	3,100	2,738	2,759
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	94	94	93
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	538	2,560	3,123
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	EXTERNAL RELATIONS	76	82	89
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,293	1,634	1,665
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	NAVAL INVESTIGATIVE SERVICE	1,238	1,240	1,250
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	245	245	250
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	24	24	38
<b>Sub Total:</b>			38,993	57,965	51,438
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	23,016	5,098	6,410

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	3,744	0

**Investment Resource Summary:** 98,965 100,345 89,756

**5017 - Mobile Tactical Shelter (MTS)**

Non-Major

BIN: 007-000005017

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	2,487	2,487	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	25	25

**Investment Resource Summary:** 2,487 2,512 25

**5019 - ALL OTHER SCIENCE AND TECHNOLOGY (AO S&T)**

Non-Major

BIN: 007-000005019

GIG Category: FUNCTIONAL AREA APPLICATIONS - SCIENCE AND TECHNOLOGY

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	52	0	0

**Investment Resource Summary:** 52 0 0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5020 - Network On The Move (NOTM)**

Non-Major

BIN: 007-000005020

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	0	6,922

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMAND POST SYSTEMS	0	0	7,963

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,918	3,074	12,969

**Investment Resource Summary:**

1,918	3,074	27,854
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**5021 - ALL OTHER SYSTEMS ACQUISITION MANAGEMENT (AO SAM)**

Non-Major

BIN: 007-000005021

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	199	188	192

**Investment Resource Summary:**

199	188	192
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5026 - SECURE OPERATIONAL NETWORK INFRASTRUCTURE COMMUNICATIONS (SONIC)**

Non-Major

BIN: 007-000005026

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	27,712	34,746	33,920

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	10,817	19,229	5,365

**Investment Resource Summary:**

38,529	53,975	39,285
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**5027 - NAVAIR DEPOT MAINTENANCE SYSTEM (NDMS)**

Non-Major

BIN: 007-000005027

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	26,510	24,262	22,834

**Investment Resource Summary:**

26,510	24,262	22,834
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5028 - Embedded Platform Logistics System (EPLS)**

Non-Major

BIN: 007-000005028

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	190	0	0

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	REPAIR AND TEST EQUIPMENT	1,093	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206624M MARINE CORPS COMBAT SERVICES SUPPORT	246	0	0

**Investment Resource Summary:**

1,529	0	0
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**5030 - Very Small Aperture Terminal-Large (VSAT-L)**

Non-Major

BIN: 007-000005030

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	0	18,300	688

**Investment Resource Summary:**

0	18,300	688
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5039 - RECRUITING FOR THE 21ST CENTURY (NAVY) (RT-21)**

Non-Major

BIN: 007-000005039

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	715	670	682

**Investment Resource Summary:**

715	670	682
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**5042 - ALL OTHER SECURITY (AO-Security)**

Non-Major

BIN: 007-000005042

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	347	400	407

**Investment Resource Summary:**

347	400	407
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5043 - NAVY OTHER TRANSPORTATION (AO-TRANS)**

Non-Major

BIN: 007-000005043

GIG Category: FUNCTIONAL AREA APPLICATIONS - TRANSPORTATION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	2,554	2,069

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	873	0	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,112	0	0

**Investment Resource Summary:**

1,985	2,554	2,069
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**5044 - ROBACOI (Rota Business A)**

Non-Major

BIN: 007-000005044

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,277	1,216	1,301

**Investment Resource Summary:**

2,277	1,216	1,301
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5045 - Wireless Equipment Monitoring and Control System (WEMACS)**

Non-Major

BIN: 007-000005045

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	0	80	81

**Investment Resource Summary:**

0	80	81
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**5088 - Navair Automated Logistics Environment (ALE)**

Non-Major

BIN: 007-000005088

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	681	394
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	538	546

**Sub Total:**

0	1,219	940
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**Investment Resource Summary:**

0	1,219	940
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**5596 - Range Facility Management Support System (RFMSS)**

Non-Major

BIN: 007-000005596

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	349	354

**Investment Resource Summary:**

0	349	354
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5759 - Command Financial Management System (CFMS)**

Non-Major

BIN: 007-000005759

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	1,675	1,679	1,778

**Investment Resource Summary:**

1,675	1,679	1,778
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**5760 - ALBANY DATA STAGING ENVIRONMENT (ADSE)**

Non-Major

BIN: 007-000005760

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	63	63

**Investment Resource Summary:**

0	63	63
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**5761 - OPTICAL DIGITAL IMAGING-RECORDS MANAGEMENT SYSTEM (ODI-RMS)**

Non-Major

BIN: 007-000005761

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	3,238	6,083	4,432

**Investment Resource Summary:**

3,238	6,083	4,432
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**5762 - SECURE PERSONNEL ACCOUNTABILITY MODULE (SPA)**

Non-Major

BIN: 007-000005762

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	1,772	1,534
<b>Investment Resource Summary:</b>			0	1,772	1,534

**5763 - WEB-BASED MANPOWER ASSIGNMENT SUPPORT SYSTEM (WEBMASS)**

Non-Major

BIN: 007-000005763

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	786	1,562	1,329
<b>Investment Resource Summary:</b>			786	1,562	1,329

**5764 - AUTOMATED PERFORMANCE EVALUATION SYSTEM (APES)**

Non-Major

BIN: 007-000005764

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	1,095	1,128
<b>Investment Resource Summary:</b>			0	1,095	1,128

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**5765 - HTTP://WWW.EMARINE.ORG (EMARINE)**

Non-Major

BIN: 007-000005765

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	200	257	2,500

**Investment Resource Summary:**

200	257	2,500
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**5766 - Automated Data Capture System (ADCS)**

Non-Major

BIN: 007-000005766

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 03 AVIATION SUPPORT EQUIPMENT	OTHER AVIATION SUPPORT EQUIPMENT	572	610	430

**Investment Resource Summary:**

572	610	430
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**5767 - TRANSPORTATION INCENTIVE PROGRAM SYSTEM (TIPS)**

Non-Major

BIN: 007-000005767

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	774	250	250

**Investment Resource Summary:**

774	250	250
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**5768 - APPLICANT RELATIONSHIP MANAGEMENT (ARM)**

Non-Major

BIN: 007-000005768

GIG Category: RELATED TECHNICAL ACTIVITIES - BUSINESS PROCESS REENGINEERING

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604703N PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	0	1,700	1,800

<b>Investment Resource Summary:</b>	0	1,700	1,800
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**5777 - DRILL MANAGEMENT MODULE (DMM)**

Non-Major

BIN: 007-000005777

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	1,995	1,331
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	1,622	2,275	2,341

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013M INFORMATION TECHNOLOGY DEVELOPMENT	0	944	0

<b>Investment Resource Summary:</b>	1,622	5,214	3,672
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5778 - MANPOWER MOBILIZATION ASSIGNMENT SYSTEM (MMAS)**

Non-Major

BIN: 007-000005778

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	513	910	827
<b>Investment Resource Summary:</b>			513	910	827

**5779 - Manpower Information Portal (MIP)**

Non-Major

BIN: 007-000005779

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,781	1,844	1,908
<b>Investment Resource Summary:</b>			1,781	1,844	1,908

**5790 - END-TO-END PROCUREMENT SYSTEM (E@E)**

Non-Major

BIN: 007-000005790

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	FLEET BALLISTIC MISSILE	0	320	320
<b>Investment Resource Summary:</b>			0	320	320

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**5791 - NUWC Finance and Accounting Operations (FAO)**

Non-Major

BIN: 007-000005791

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,085	208	212

**Investment Resource Summary:**

3,085	208	212
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**5792 - Protection in Research, Oversight Management Information System (PROMIS)**

Non-Major

BIN: 007-000005792

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - USER PRODUCTIVITY TOOLS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	1,477	1,482	1,482

**Investment Resource Summary:**

1,477	1,482	1,482
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**5793 - NUWC Environment Operations (EO)**

Non-Major

BIN: 007-000005793

GIG Category: FUNCTIONAL AREA APPLICATIONS - ENVIRONMENTAL SECURITY

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	289	76	79

**Investment Resource Summary:**

289	76	79
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5795 - NUWC NERDS (NERDS)**

Non-Major

BIN: 007-000005795

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	120	167	172

**Investment Resource Summary:**

120	167	172
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**5796 - NUWC Management Operations (MO)**

Non-Major

BIN: 007-000005796

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,536	2,506	2,525
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	642	0	0

**Investment Resource Summary:**

3,178	2,506	2,525
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**5799 - NUWC international program Management (IPM)**

Non-Major

BIN: 007-000005799

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	68	134	138

**Investment Resource Summary:**

68	134	138
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5802 - NUWC IPADS (IPADS)**

Non-Major

BIN: 007-000005802

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	200	210	213
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	400	350

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WEAPONS MAINTENANCE	96	97	105

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	508	556	571

<b>Investment Resource Summary:</b>	804	1,263	1,239
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5803 - SURFORWEB Portal System (both NIPRNET and SIPRNET) (SURFORWEB)**

Non-Major

BIN: 007-000005803

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	21	89	91
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	945	641	651
<b>Sub Total:</b>			966	730	742
<b>Investment Resource Summary:</b>			966	730	742

**5813 - Navy Operational Test & Evaluation Support System (NOTESS)**

Non-Major

BIN: 007-000005813

GIG Category: FUNCTIONAL AREA APPLICATIONS - TEST AND EVALUATION

**RDT&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 06 RDT&E MANAGEMENT SUPPORT	0605865N OPERATIONAL TEST AND EVALUATION CAPABILITY	1,895	360	350
<b>Investment Resource Summary:</b>			1,895	360	350

**5814 - LaserFiche (LaserFiche)**

Non-Major

BIN: 007-000005814

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	95	98
<b>Investment Resource Summary:</b>			0	95	98

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**5815 - Navy Reserve Data Warehouse - Decision Support System (NRDW-DSS)**

Non-Major

BIN: 007-000005815

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy Res	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	240	539	547

**Investment Resource Summary:**

	240	539	547
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**5816 - MAINTENANCE CENTER PRODUCTIVITY AND LABOR MANAGEMENT (MCPALMS)**

Non-Major

BIN: 007-000005816

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	323	323

**Investment Resource Summary:**

	0	323	323
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**5818 - MAGTF COLLABORATIVE ARCHITECTURE ENVIRONMENT (MCAE)**

Non-Major

BIN: 007-000005818

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	640	736	846

**Investment Resource Summary:**

	640	736	846
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5820 - Base Pass Access and Control Application (BPAC)**

Non-Major

BIN: 007-000005820

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	PHYSICAL SECURITY EQUIPMENT	15	15	20

**Investment Resource Summary:**

15	15	20
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**5824 - DON OGC Client Information (DONOGCSS)**

Non-Major

BIN: 007-000005824

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	294	306	316
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	13	16	16

**Sub Total:**

307	322	332
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**Investment Resource Summary:**

307	322	332
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**5825 - DON/AA Information Technology Division Support (DONAA-ITD)**

Non-Major

BIN: 007-000005825

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,315	303	1,804

**Investment Resource Summary:**

1,315	303	1,804
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**5826 - Maintenance Resource Management System (MRMS)**

Non-Major

BIN: 007-000005826

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	122	124	0

**Investment Resource Summary:**

122	124	0
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**5827 - Metrology Data Systems (MDS)**

Non-Major

BIN: 007-000005827

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	DEPOT OPERATIONS SUPPORT	390	405	408

**Investment Resource Summary:**

390	405	408
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**5828 - Level 1/ Subsafe Engineering Information (L1/SS EIS)**

Non-Major

BIN: 007-000005828

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	327	310	316

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	20	20	21

**Investment Resource Summary:**

347	330	337
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**5829 - Gage Design and Certification (GDS)**

Non-Major

BIN: 007-000005829

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	198	223	246

**Investment Resource Summary:**

198	223	246
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**5830 - Naval Systems Engineering Resource Center (uNSERC)**

Non-Major

BIN: 007-000005830

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,981	7,048	7,148

**Investment Resource Summary:**

6,981	7,048	7,148
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**5831 - Boats Inventroy Management System (BIMS)**

Non-Major

BIN: 007-000005831

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	351	334	342

**Investment Resource Summary:**

351	334	342
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**5832 - Naval Inspector General Website (NAVIG)**

Non-Major

BIN: 007-000005832

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	20	0	0

**Investment Resource Summary:**

20	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5837 - ITD SharePoint/Web Services (ITD-SPS)**

Non-Major

BIN: 007-000005837

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	42	70	284

**Investment Resource Summary:**

42	70	284
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**5838 - SPAWAR ITD Data Center (SID) ITD Host Facility (SID-ITD)**

Non-Major

BIN: 007-000005838

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	176	95	643

**Investment Resource Summary:**

176	95	643
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5841 - Electronic procurement System (EPS)**

Non-Major

BIN: 007-000005841

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	2,600	0

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	6,650	0

**Investment Resource Summary:**

0	9,250	0
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**5842 - Department of Navy Contractor Manpower Reporting Application (DON CMRA)**

Non-Major

BIN: 007-000005842

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	600	485	481

**Investment Resource Summary:**

600	485	481
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5843 - Printers (Printers)**

Non-Major

BIN: 007-000005843

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	INTERNATIONAL HEADQUARTERS AND AGENCIES	1	1	1

**Investment Resource Summary:**

1	1	1
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**5845 - NAVY INFORMATION DOMINANCE APPROVAL SYSTEM (NAV-IDAS)**

Non-Major

BIN: 007-000005845

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	ENTERPRISE INFORMATION	0	0	2,217

**Investment Resource Summary:**

0	0	2,217
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**5846 - NEXGEN CASH (NEXGEN CASH)**

Non-Major

BIN: 007-000005846

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	400	0

**Investment Resource Summary:**

0	400	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5871 - ALE PROD LIFECYCLE MGMT (PLM)/PROD DATA MGMT (PDM) (ALE PLM/PDM)**

Non-Major

BIN: 007-000005871

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	725	677
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	359	365
<b>Sub Total:</b>			0	1,084	1,042
O&M, Navy Res	BA 01 OPERATING FORCES	INTERMEDIATE MAINTENANCE	0	175	175
<b>Investment Resource Summary:</b>			0	1,259	1,217

**5872 - My Navy Portal (MNP)**

Non-Major

BIN: 007-000005872

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,800
<b>Investment Resource Summary:</b>			0	0	2,800

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5874 - PASS PGM (PASS PGM)**

Non-Major

BIN: 007-000005874

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	0	0	3,983

**Investment Resource Summary:**

0	0	3,983
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**5876 - JOINT ENGINEERING DATA MANAGEMENT INFORMATION AND CONTROL SYSTEM - LOCAL HOSTING (JEDMICS-LOC)**

Non-Major

BIN: 007-000005876

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	426	440	445
O&M, Navy	BA 01 OPERATING FORCES	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	756	644	656

**Sub Total:**

1,182	1,084	1,101
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**Investment Resource Summary:**

1,182	1,084	1,101
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5877 - ALE ENTERPRISE SERVICES (ALE ENTSV)**

Non-Major

BIN: 007-000005877

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	1,300	1,194
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	358	365
<b>Sub Total:</b>			0	1,658	1,559
<b>Investment Resource Summary:</b>			0	1,658	1,559

**5879 - ALE DATA WAREHOUSING AND DECISION SUPPORT (ALE DWDS)**

Non-Major

BIN: 007-000005879

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	2,700	2,506
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	359	365
<b>Sub Total:</b>			0	3,059	2,871
<b>Investment Resource Summary:</b>			0	3,059	2,871

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5880 - ALE TACTICAL MAINTENANCE AND OPERATIONS (ALE TMO)**

Non-Major

BIN: 007-000005880

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR SYSTEMS SUPPORT	0	8,110	7,410
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	358	365
<b>Sub Total:</b>			0	8,468	7,775
<b>Investment Resource Summary:</b>			0	8,468	7,775

**5996 - Financial Services Center Rightfax (RIGHTFAX)**

Non-Major

BIN: 007-000005996

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	95	10	10
<b>Investment Resource Summary:</b>			95	10	10

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**5997 - COMMUNICATIONS SECURITY CABLES (COMSEC)**

Non-Major

BIN: 007-000005997

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	33	78	80

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	5,282	442	1,510

**Investment Resource Summary:**

	5,315	520	1,590
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**5999 - Network Planning and Management (NPM) (NPM)**

Non-Major

BIN: 007-000005999

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	0	0	750

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	495	978	2,340

**Investment Resource Summary:**

	495	978	3,090
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6000 - Secure Mobile Anti-Jam Reliable Tactical-Terminal (SMART-T) (SMRT)**

Non-Major

BIN: 007-000006000

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	RADIO SYSTEMS	1,641	673	186

**Investment Resource Summary:**

1,641	673	186
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**6001 - SMART Card Technology (SMART Card)**

Non-Major

BIN: 007-000006001

GIG Category: RELATED TECHNICAL ACTIVITIES - TECHNICAL ACTIVITIES

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,900	3,182	3,301

**Investment Resource Summary:**

1,900	3,182	3,301
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6003 - Counter Intelligence and HUMINT Equipment (CIHEP)**

Non-Major

BIN: 007-000006003

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,141	5,890	3,759

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	8,152	1,520	9,494

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	133	185	191

**Investment Resource Summary:**

12,426	7,595	13,444
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6004 - Marine Expeditionary Force Intelligence (MEF IAS)**

Non-Major

BIN: 007-000006004

GIG Category: FUNCTIONAL AREA APPLICATIONS - INTELLIGENCE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	1,115	1,920	6,355

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	INTELLIGENCE SUPPORT EQUIPMENT	270	0	8,632
Procurement, MC	BA 07 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	90	99	100
<b>Sub Total:</b>			360	99	8,732

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206625M USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	2,548	2,135	4,667

<b>Investment Resource Summary:</b>	4,023	4,154	19,754
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6006 - Combined Arms Command And Control Trainer Upgrade System (CACCTUS)**

Non-Major

BIN: 007-000006006

GIG Category: RELATED TECHNICAL ACTIVITIES - LOGISTICS - WARFIGHTER

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,963	3,119	3,835

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	TRAINING DEVICES	3,242	3,180	3,269

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	3,363	5,828	3,725

**Investment Resource Summary:**

9,568	12,127	10,829
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**6009 - MARINE COPRS PROGRAM INFORMATION CENTER (MCPIC)**

Non-Major

BIN: 007-000006009

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	200	200

**Investment Resource Summary:**

0	200	200
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6010 - MDI Security System (MDI)**

Non-Major

BIN: 007-000006010

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	140	120	80

**Investment Resource Summary:**

	140	120	80
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**6011 - Mass Notification System (MNS)**

Non-Major

BIN: 007-000006011

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	5,199	0	0

**Investment Resource Summary:**

	5,199	0	0
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**6014 - Electronic Security And Control System (escs) (ESCS)**

Non-Major

BIN: 007-000006014

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,800	0	200

**Investment Resource Summary:**

	1,800	0	200
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6016 - MARINE CORPS CRITICAL ASSET MANAGEMENT SYSTEM (MCCAMS)**

Non-Major

BIN: 007-000006016

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	1,044	1,061	1,078

**Investment Resource Summary:**

1,044	1,061	1,078
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**6018 - Digital Technical Control (DTC)**

Non-Major

BIN: 007-000006018

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	957	750	2,433

**Investment Resource Summary:**

957	750	2,433
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**6020 - IDENTIFICATION AND SCREENING INFORMATION SYSTEM (ISIS)**

Non-Major

BIN: 007-000006020

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	OPERATIONAL FORCES	0	800	800

**Investment Resource Summary:**

0	800	800
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6022 - ALL OTHER DATA ADMINISTRATION (AO- DA)**

Non-Major

BIN: 007-000006022

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,045	1,307	1,329
<b>Investment Resource Summary:</b>			1,045	1,307	1,329

**6023 - MARINE CORPS ELECTRONIC SECURITY SYSTEM (MCESS)**

Non-Major

BIN: 007-000006023

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 06 ENGINEER AND OTHER EQUIPMENT	PHYSICAL SECURITY EQUIPMENT	0	1,121	1,541
<b>Investment Resource Summary:</b>			0	1,121	1,541

**6025 - Integrated Range Status System (IRSS)**

Non-Major

BIN: 007-000006025

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206623M MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	564	1,683	0
<b>Investment Resource Summary:</b>			564	1,683	0

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6028 - Tactical Imagery Production System (TIPS)**

Non-Major

BIN: 007-000006028

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION OPERATIONS/WARFARE

**Procurement**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	ITEMS UNDER \$5 MILLION (COMM & ELEC)	2,573	2,588	5,252

**Investment Resource Summary:**

	2,573	2,588	5,252
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6032 - ALL OTHER RELATED TECHNICAL ACTIVITIES (AO RTA)**

Non-Major

BIN: 007-000006032

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - COMPUTING INFRASTRUCTURE

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	450	457	465

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	964	1,414

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0204202N DDG-1000	87	88	91
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604503N SSN-688 AND TRIDENT MODERNIZATION	64	64	64

**Sub Total:**

151	152	155
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**Investment Resource Summary:**

601	1,573	2,034
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6046 - GLOBAL COMMAND AND CONTROL SYSTEM - MARITIME (GCCS-M) (GCCS-M)**

Major

BIN: 007-000006046

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	307	276	283

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	26,374	40,810	47,311
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	35	35
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	1,577	1,608
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	381	389	397
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,687	0	0
<b>Sub Total:</b>			28,442	42,811	49,351

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	5,938	8,150	5,515
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	266	493	63
<b>Sub Total:</b>			6,204	8,643	5,578

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604231N TACTICAL COMMAND SYSTEM	18,508	5,330	0
<b>Investment Resource Summary:</b>			53,461	57,060	55,212

**6081 - ENTERPRISE MILITARY HOUSING II (EMH II)**

Non-Major

BIN: 007-000006081

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Fam Hsg O&M, N/MC	BA 06 OPERATING EXPENSES	MANAGEMENT ACCOUNT	7,465	5,855	5,916
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	2,900	2,671	2,690
<b>Investment Resource Summary:</b>			10,365	8,526	8,606

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6175 - CHALLENGE ATHENA (CHALLENGE)**

Non-Major

BIN: 007-000006175

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	264	563	573

**Investment Resource Summary:**

264	563	573
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**6177 - National Air Space System (NAS)**

Non-Major

BIN: 007-000006177

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NATIONAL AIR SPACE SYSTEM	24,581	16,919	19,754

**Investment Resource Summary:**

24,581	16,919	19,754
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6182 - ENHANCED POSITION LOCATION REPORTING SYSTEM/NEAR TERM DIGITAL RADIO (EPLRS-NTDR)**

Non-Major

BIN: 007-000006182

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SPACE AND ELECTRONIC WARFARE SYSTEMS	51	626	615

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	COMMUNICATIONS ITEMS UNDER \$5M	1,997	1,094	0

<b>Investment Resource Summary:</b>	2,048	1,720	615
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**6189 - JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)**

Major

BIN: 007-000006189

GIG Category: FUNCTIONAL AREA APPLICATIONS - WEAPON SYSTEMS

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603860N JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	95,097	137,369	205,615

<b>Investment Resource Summary:</b>	95,097	137,369	205,615
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)**

Non-Major

BIN: 007-000006190

GIG Category:

**RD&E**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	20,962	0	0

**Investment Resource Summary:**

20,962	0	0
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**6299 - BUSINESS PROCESS REENGINEERING (BPR) (BPR)**

Non-Major

BIN: 007-000006299

GIG Category:

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	413	408	416

**Investment Resource Summary:**

413	408	416
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6316 - Fleet Deployed Communicaitons Capabilities (DEPLOY)**

Non-Major

BIN: 007-000006316

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	80,446	81,174	83,019

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	78,447	60,987	73,367
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	49	52	52
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	200	218	222
O&M, Navy	BA 01 OPERATING FORCES	SPACE SYSTEMS AND SURVEILLANCE	111	487	495
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	41,095	36,350	36,088
<b>Sub Total:</b>			119,902	98,094	110,224

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	ELECTRICAL POWER SYSTEMS	92	1,354	778

**Investment Resource Summary:**      200,440      180,622      194,021

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6317 - NAVY/USMC BASE-LEVEL COMMUNICATIONS (NBASE-LEVE)**

Non-Major

BIN: 007-000006317

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,040	7,694	7,767
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	882	382	1,233

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	AIR OPERATIONS AND SAFETY SUPPORT	1,322	1,403	1,425
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	13	10	10
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	450	426	434
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	805	343	346
<b>Sub Total:</b>			2,590	2,182	2,215

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	SSN ACOUSTICS	4	4	4
<b>Investment Resource Summary:</b>			8,516	10,262	11,219

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6368 - NAVSTAR GLOBAL POSITIONING SYSTEM (GPS) (NAVSTARGPS)**

Major

BIN: 007-000006368

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	382	681	621
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	428	426
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	530	0	0
<b>Sub Total:</b>			912	1,109	1,047

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	NAVSTAR GPS RECEIVERS (SPACE)	5,680	4,234	5,299

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604777N NAVIGATION/ID SYSTEM	8,159	3,646	3,996

**Investment Resource Summary:**

14,751	8,989	10,342
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**Department of Defense  
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6437 - NAVSEA NAVY ENTERPRISE MAINTENANCE AUTOMATED INFORMATION SYSTEM-ENTERPRISE (RFM ERP SEA) Non-Major**

BIN: 007-000006437

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	21,396	0	0

**Investment Resource Summary:**

21,396	0	0
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**6454 - ONE TOUCH SUPPLY (OTS) Non-Major**

BIN: 007-000006454

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	700	0	0
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,892	1,924	2,044

**Investment Resource Summary:**

2,592	1,924	2,044
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**6455 - STANDARD LABOR DATA COLLECTION AND DISTRIBUTION ACCOUNTING (SLDCADA) Non-Major**

BIN: 007-000006455

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	7,237	4,490	4,201

**Investment Resource Summary:**

7,237	4,490	4,201
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6457 - CLAIMANT FINANCIAL MANAGEMENT SYSTEM (CFMS)**

Non-Major

BIN: 007-000006457

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	3,730	3,743	3,710

**Investment Resource Summary:**

3,730	3,743	3,710
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**6458 - NAVY RESERVE ORDER WRITING SYSTEM (NROWS)**

Non-Major

BIN: 007-000006458

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy Res	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	2,386	2,683	2,753

**Investment Resource Summary:**

2,386	2,683	2,753
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**6513 - MSC HUMAN RESOURCES MANAGEMENT SYSTEM (MSC HRMS)**

Non-Major

BIN: 007-000006513

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	5,789	5,789	5,789
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	820	2,828	1,492

**Investment Resource Summary:**

6,609	8,617	7,281
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6514 - MILITARY SEALIFT COMMAND FINANCIAL MANAGEMENT SYSTEM (MSC-FMS)**

Non-Major

BIN: 007-000006514

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,653	3,653	3,653
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	1,834	3,859	1,208

**Investment Resource Summary:**

5,487	7,512	4,861
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**6519 - PAYMENTS TO DEFENSE INDUSTRIAL FINANCIAL MANAGEMENT SYSTEM (PTDIFMS)**

Non-Major

BIN: 007-000006519

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	3,448	3,359	3,416

**Investment Resource Summary:**

3,448	3,359	3,416
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6524 - Joint Tactical Radio System (JTRS) - Airborne and Maritime/Fixed Station (AMF) (JTRS AMF)**

Major

BIN: 007-000006524

GIG Category:

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	354	0

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	2,191	471
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,007	451	0
<b>Sub Total:</b>			2,007	2,642	471

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	264,373	58,187	3,302

<b>Investment Resource Summary:</b>	266,734	61,183	3,773
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6525 - MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL (MCTFS-P)**

Major

BIN: 007-000006525

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	19,988	32,574	28,739
O&M, MC	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	13,474	0	0
<b>Sub Total:</b>			33,462	32,574	28,739
O&M, MC Res	BA 01 OPERATING FORCES	OPERATING FORCES	1,680	1,718	1,751
<b>Investment Resource Summary:</b>			35,142	34,292	30,490

**6538 - CENTER FOR CAREER DEVELOPMENT (CCD)**

Non-Major

BIN: 007-000006538

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	274	311	328
<b>Investment Resource Summary:</b>			274	311	328

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6539 - NAVY RECRUITING AND ACCESSIONS MANAGEMENT SYSTEM (NRAMS) (NRAMS)**

Non-Major

BIN: 007-000006539

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	736	741	622
Res Pers, Navy	BA 02 OTH TRAING SUPT	N/A	330	334	339

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,390	3,051	2,215

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	3,392

<b>Investment Resource Summary:</b>	4,456	4,126	6,568
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6551 - INDUSTRIAL LOGISTICS SUPPORT MGMT INFO SYSTEM (ILSMIS)**

Non-Major

BIN: 007-000006551

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

----- Dollars in Thousands -----

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	610	0	0

**Investment Resource Summary:**

	610	0	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6555 - DEPLOYABLE JOINT COMMAND AND CONTROL (DJC2) (DJC2)**

Major

BIN: 007-000006555

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT COMMUNICATIONS	13,260	15,648	15,512
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	1,304	1,312
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	315	0	0
<b>Sub Total:</b>			13,575	16,952	16,824

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 02 COMMUNICATIONS & ELECTRONICS EQUIP	DEPLOYABLE JOINT COMMAND AND CONT	8,657	9,064	3,249
Other Proc, Navy	BA 08 SPARES AND REPAIR PARTS	SPARES AND REPAIR PARTS	369	414	331
<b>Sub Total:</b>			9,026	9,478	3,580

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603237N DEPLOYABLE JOINT COMMAND AND CONTROL	3,418	3,773	3,262
<b>Investment Resource Summary:</b>			26,019	30,203	23,666

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6557 - INTEGRATED MANAGEMENT PROCESSING SYSTEM (IMPS) (IMPS)**

Non-Major

BIN: 007-000006557

GIG Category: FUNCTIONAL AREA APPLICATIONS - INFORMATION MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,831	1,980	1,995
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	360	0	250
<b>Investment Resource Summary:</b>			2,191	1,980	2,245

**6561 - VISIBILITY AND MANAGEMENT OF OPERATIONS AND SUPPORT COSTS (VAMOSC)**

Non-Major

BIN: 007-000006561

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	3,671	2,307	2,611
<b>Investment Resource Summary:</b>			3,671	2,307	2,611

**6566 - NAVY.COM (NAVY.COM)**

Non-Major

BIN: 007-000006566

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	2,419	2,304	2,343
<b>Investment Resource Summary:</b>			2,419	2,304	2,343

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6568 - DEPT OF NAVY HEADQUARTERS BUDGETING SYSTEM (NHBS) (NHBS)**

Non-Major

BIN: 007-000006568

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,961	5,100	5,172

**Investment Resource Summary:**

4,961	5,100	5,172
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**6570 - FUND ADMINISTRATION STANDARD DOCUMENT AUTOMATION SYSTEM (FASTDATA)**

Non-Major

BIN: 007-000006570

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	0	83	83
O&M, Navy	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	2,711	2,708	2,641

**Sub Total:**

2,711	2,791	2,724
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**Investment Resource Summary:**

2,711	2,791	2,724
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**6571 - Shipyard Management Information Systems - Infrastructure (SYMIS INF)**

Non-Major

BIN: 007-000006571

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	21	42	42

**Investment Resource Summary:**

21	42	42
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6587 - Joint Tactical Radio System (JTRS) - NETWORK ENTERPRISE DOMAIN (NED) (JTRS NED)**

Major

BIN: 007-000006587

GIG Category:

**MILPERS**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Mil Pers, Navy	BA 06 OTHER MIL PERS	N/A	354	354	354

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	840	865
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	40,168	42,264	0
<b>Sub Total:</b>			40,168	43,104	865

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280N JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	147,190	59,077	0

<b>Investment Resource Summary:</b>	187,712	102,535	1,219
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6662 - AoA and Economic Analysis (AEA)**

Non-Major

BIN: 007-000006662

GIG Category: FUNCTIONAL AREA APPLICATIONS - TECHNICAL ACTIVITIES

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	500

**Investment Resource Summary:**

0	0	500
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**6663 - Risk Management Information (RMI)**

Non-Major

BIN: 007-000006663

GIG Category: RELATED TECHNICAL ACTIVITIES - DATA ADMINISTRATION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	1,550

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Other Proc, Navy	BA 07 PERSONNEL & COMMAND SUPPORT EQUIP	ENTERPRISE INFORMATION TECHNOLOGY	0	0	200

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	3,000

**Investment Resource Summary:**

0	0	4,750
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6700 - Sailor to Engineer (S2E)**

Non-Major

BIN: 007-000006700

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	58	55	55

**Investment Resource Summary:**

58	55	55
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**6717 - CNIC XACTA IA Manager (XIAM)**

Non-Major

BIN: 007-000006717

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - DEFENSE INDUSTRIAL BASE CYBER SECURITY/IA

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	92	92

**Investment Resource Summary:**

0	92	92
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**6720 - Heuristic Asset Management Of Utilities Requirements Model (HAMUR)**

Non-Major

BIN: 007-000006720

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	476	0

**Investment Resource Summary:**

0	476	0
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6721 - Joint Region Marianas Lightning Warning & Detection System (JRM-LWDS)**

Non-Major

BIN: 007-000006721

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	5	5

**Investment Resource Summary:**

0	5	5
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**6722 - CJRM Master Alarm & Control System (JRM-MACS)**

Non-Major

BIN: 007-000006722

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	72	72

**Investment Resource Summary:**

0	72	72
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**6723 - Joint Region Marianas Video Conferencing (JRM-VTC)**

Non-Major

BIN: 007-000006723

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	112	112

**Investment Resource Summary:**

0	112	112
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6724 - CJRM Public Affairs Office System (JRM-PAOS)**

Non-Major

BIN: 007-000006724

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - NETCENTRIC SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	0	27	27
<b>Investment Resource Summary:</b>			0	27	27

**6729 - Atlantic R&D Support (ARDS)**

Non-Major

BIN: 007-000006729

GIG Category: RELATED TECHNICAL ACTIVITIES - SCIENCE AND TECHNOLOGY

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,298	1,111	1,111
WCF, Navy	BA 03R LOGISTICS SUPPORT ACTIVITIES, NAVY	N/A	0	730	0
<b>Investment Resource Summary:</b>			1,298	1,841	1,111

**6734 - NAVICP Supply Support Program (NSSP)**

Non-Major

BIN: 007-000006734

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,297	1,072	1,085
<b>Investment Resource Summary:</b>			1,297	1,072	1,085

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6751 - Logistics Afloat Support Suite (LASS)**

Non-Major

BIN: 007-000006751

GIG Category:

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	648	820	970
<b>Investment Resource Summary:</b>			648	820	970

**6802 - BUDGET PLANNING SYSTEM (BPS) (BPS)**

Non-Major

BIN: 007-000006802

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	276	272	286
<b>Investment Resource Summary:</b>			276	272	286

**6805 - NAVY MAINTENANCE DATABASE (NavMaintDB)**

Non-Major

BIN: 007-000006805

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	2,425	2,466	2,508
<b>Investment Resource Summary:</b>			2,425	2,466	2,508

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6818 - BUDGET OBLIGATION AND ANALYSIS TRACKING (BOATS)**

Non-Major

BIN: 007-000006818

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	373	5	0

**Investment Resource Summary:**

373	5	0
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**6827 - PACFLT AVIATION COST EVALUATION SYSTEM (ACES)**

Non-Major

BIN: 007-000006827

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	922	959	924

**Investment Resource Summary:**

922	959	924
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**6830 - PACFLT FINANCIAL MANAGEMENT SYSTEM WEB (FMSW)**

Non-Major

BIN: 007-000006830

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	COMBAT SUPPORT FORCES	70	71	72

**Investment Resource Summary:**

70	71	72
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6837 - PACFLTMRFB BUSINESS INFORMATION SYSTEMS (BIS)**

Non-Major

BIN: 007-000006837

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	WARFARE TACTICS	889	867	882

<b>Investment Resource Summary:</b>	889	867	882
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**6845 - SECNAV ACCTG & RESOURCE MGMT INFO SYSTEM (SARMIS)**

Non-Major

BIN: 007-000006845

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	277	821	760

<b>Investment Resource Summary:</b>	1,260	1,271	760
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**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	983	450	0

<b>Investment Resource Summary:</b>	1,260	1,271	760
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6849 - PACFLT AVIATION STOREKEEPER INFO TRACKING (ASKIT)**

Non-Major

BIN: 007-000006849

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER FLIGHT OPERATIONS	0	165	168

**Investment Resource Summary:**

0	165	168
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**6856 - PACFLT SUPPLY AND FINANCIAL MANAGEMENT (MICROSNAP)**

Non-Major

BIN: 007-000006856

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	MISSION AND OTHER SHIP OPERATIONS	0	27	28

**Investment Resource Summary:**

0	27	28
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**6862 - PACFLT STANDARD AUTOMATED LOGISTICS TOOL SET (SALTS)**

Non-Major

BIN: 007-000006862

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,044	1,064	1,078

**Investment Resource Summary:**

1,044	1,064	1,078
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**6867 - AUTOMATED RADIOLOGICAL CONTROLS MANAGEMENT INFORMATION SYSTEM (ARCMIS) (ARCMIS)**

Non-Major

BIN: 007-000006867

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	298	362	202
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	936	1,016	1,034
<b>Sub Total:</b>			1,234	1,378	1,236
<b>Investment Resource Summary:</b>			1,234	1,378	1,236

**6869 - SHIPYARD MANAGEMENT INFORMATION SYSTEM SUPERVISORS DESK (SYMIS SUPDESK) (SUPDESK)**

Non-Major

BIN: 007-000006869

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	252	377	382
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	453	919	935
<b>Sub Total:</b>			705	1,296	1,317
<b>Investment Resource Summary:</b>			705	1,296	1,317

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6870 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS-NSY) (LIMS)**

Non-Major

BIN: 007-000006870

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	114	101	101
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	494	407	414
<b>Sub Total:</b>			608	508	515
<b>Investment Resource Summary:</b>			608	508	515

**6871 - SYMIS MATERIAL ACCESS TECHNOLOGY (MAT)**

Non-Major

BIN: 007-000006871

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	133	135	137
<b>Investment Resource Summary:</b>			133	135	137

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6872 - OCCUPATIONAL SAFETY AND HEALTH RECORD KEEPING SYSTEM (OSHRKS)**

Non-Major

BIN: 007-000006872

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	92	93	93
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	218	247	250
<b>Sub Total:</b>			310	340	343
<b>Investment Resource Summary:</b>			310	340	343

**6874 - SUPPLEMENTAL ADMINISTRATION EMPLOYEE MANAGEMENT SYSTEM (SAEM)**

Non-Major

BIN: 007-000006874

GIG Category: FUNCTIONAL AREA APPLICATIONS - CIVILIAN PERSONNEL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	157	165	167
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	221	421	428
<b>Sub Total:</b>			378	586	595
<b>Investment Resource Summary:</b>			378	586	595

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6875 - BASELINE ADVANCED INDUSTRIAL MGT EXPRESS (AIM EXPRESS)**

Non-Major

BIN: 007-000006875

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	344	310	314
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	416	253	257
<b>Sub Total:</b>			760	563	571
<b>Investment Resource Summary:</b>			760	563	571

**6879 - NAWCAD - CDASS (CDASS)**

Non-Major

BIN: 007-000006879

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	318	312	312
<b>Investment Resource Summary:</b>			318	312	312

**6886 - NAWCAD - RAPS (RAPS)**

Non-Major

BIN: 007-000006886

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	86	97	97
<b>Investment Resource Summary:</b>			86	97	97

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6898 - SPONSOR ORDER SYSTEM (SOS) (SOS)**

Non-Major

BIN: 007-000006898

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	191	0	0

**Investment Resource Summary:**

191	0	0
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**6941 - Trident Refit Facility Information System (TRFIS)**

Non-Major

BIN: 007-000006941

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	145	432	438

**Investment Resource Summary:**

145	432	438
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6946 - COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)**

Major

BIN: 007-000006946

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	8,455	12,231	12,883

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	AIR OPERATIONS C2 SYSTEMS	15,864	65	80

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	25,351	71,316	44,229

<b>Investment Resource Summary:</b>	49,670	83,612	57,192
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6947 - Marine Corps Network Operations and Security Center (MCNOSC)**

Non-Major

BIN: 007-000006947

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - INFORMATION DISTRIBUTION SERVICES

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	BASE OPERATING SUPPORT	44,688	41,778	37,845

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	7,911	15,444	12,541

<b>Investment Resource Summary:</b>	52,599	57,222	50,386
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6948 - USMC UNIT OPERATIONS CENTER (UOC)**

Major

BIN: 007-000006948

GIG Category: FUNCTIONAL AREA APPLICATIONS - COMMAND AND CONTROL

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	33,643	34,053	40,489

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	UNIT OPERATIONS CENTER	20,828	1,420	16,273

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	0	6,453	3,695

**Investment Resource Summary:**

54,471	41,926	60,457
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**6951 - TRANSITION SWITCH MODULES (TSM)**

Non-Major

BIN: 007-000006951

GIG Category: COMMUNICATIONS AND COMPUTING INFRASTRUCTURE - OTHER COMMUNICATION INFRASTRUCTURE ACTIVITIES

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMM SWITCHING & CONTROL SYSTEMS	980	0	3,639

**Investment Resource Summary:**

980	0	3,639
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6952 - MARINE CORPS COMMON HARDWARE SUITE (MCCHS)**

Non-Major

BIN: 007-000006952

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	4,761	2,170	1,230

**Procurement**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Procurement, MC	BA 04 COMMUNICATIONS & ELECTRONICS EQUIPMENT	COMMON COMPUTER RESOURCES	9,273	19,570	7,154

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0206313M MARINE CORPS COMMUNICATIONS SYSTEMS	1,578	0	0

**Investment Resource Summary:**

15,612	21,740	8,384
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6956 - SHIPYARD AUTOMATED BUDGET REPORTING SYSTEM (SABRS)**

Non-Major

BIN: 007-000006956

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	53	54	55
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	146	358	364
<b>Sub Total:</b>			199	412	419
<b>Investment Resource Summary:</b>			199	412	419

**6957 - NSY MISSION FUNDED COST APPLICATION (NSY MF Cost)**

Non-Major

BIN: 007-000006957

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	400	336	340
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	1,058	1,009	1,026
<b>Sub Total:</b>			1,458	1,345	1,366
<b>Investment Resource Summary:</b>			1,458	1,345	1,366

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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6980 - MATERIAL AUTOMATED INFORMATION SYSTEM (MIS)**

Non-Major

BIN: 007-000006980

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	352	312	315

**Investment Resource Summary:**

	352	312	315
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**6984 - INTERNET NAVY FACILITY ASSETS DATA STORAGE (INFADS)**

Non-Major

BIN: 007-000006984

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	PLANNING, ENGINEERING AND DESIGN	1,553	1,569	1,581

**Investment Resource Summary:**

	1,553	1,569	1,581
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**6988 - FACILITIES INFORMATION SYSTEM 2.0 (FIS 2.0)**

Non-Major

BIN: 007-000006988

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

			----- Dollars in Thousands -----		
<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	747	757	767

**Investment Resource Summary:**

	747	757	767
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**6989 - BUSINESS INFORMATION MANAGEMENT SYSTEM-NAVY (BIMS)**

Non-Major

BIN: 007-000006989

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	2,094	2,140	2,249

**Investment Resource Summary:**

2,094	2,140	2,249
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**6992 - MICROCOMPUTER DATA ENTRY PROGRAM (MDEP)**

Non-Major

BIN: 007-000006992

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	998	1,020	1,070

**Investment Resource Summary:**

998	1,020	1,070
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**6996 - MAXIMO (MAXIMO)**

Non-Major

BIN: 007-000006996

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	6,216	6,339	6,598

**Investment Resource Summary:**

6,216	6,339	6,598
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**7001 - NORMALIZATION OF ENVIRONMENTAL DATA (NORM)**

Non-Major

BIN: 007-000007001

GIG Category: FUNCTIONAL AREA APPLICATIONS - ECONOMIC SECURITY

**MILCON**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
FY 2005 BRAC - N	BA 01 FY 2005 BRAC	DON-101: VARIOUS LOCATIONS	206	212	218

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
Envir Rest, Navy	BA 02 ENVIRONMENTAL RESTORATION, NAVY	ENVIRONMENTAL RESTORATION, NAVY	0	400	414

**Investment Resource Summary:**

	206	612	632
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**7008 - NAVAIR OPERATIONS, MANPOWER & BUDGET EXHIBIT REPORTING SYSTEM (NOMBERS)**

Non-Major

BIN: 007-000007008

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	180	180	180

**Investment Resource Summary:**

	180	180	180
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**7012 - ACQUISITION MANAGEMENT AUTOMATION SYSTEM (AMAS)**

Non-Major

BIN: 007-000007012

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	0	84	86

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,729	2,157	2,193

**Investment Resource Summary:**

	1,729	2,241	2,279
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**7013 - INTRANET RESOURCE PLANNING & ALLOCATION SYSTEM (iRAPS)**

Non-Major

BIN: 007-000007013

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	410	417	424

**Investment Resource Summary:**

	410	417	424
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**Information Technology Budget Exhibit Resource Summary by Investment (IT-1)**

**7062 - BUSINESS AND STRATEGIC PLANNING OFFICE MANAGEMENT SYSTEM (BSPO MS)**

Non-Major

BIN: 007-000007062

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	128	130	131

**Investment Resource Summary:**

	128	130	131
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**7069 - MATERIAL REQUIREMENTS (MRQT)**

Non-Major

BIN: 007-000007069

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	189	197	199
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	445	357	362

**Sub Total:**

	634	554	561
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**Investment Resource Summary:**

	634	554	561
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**7071 - PERFORMANCE MEASUREMENT AND CONTROL SYSTEM - NEXT GENERATION (NWPS PMC-NG)**

Non-Major

BIN: 007-000007071

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	72	73	74
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	509	533	542
<b>Sub Total:</b>			581	606	616
<b>Investment Resource Summary:</b>			581	606	616

**7077 - SHIPYARD QUERY DATA BASE (QDB)**

Non-Major

BIN: 007-000007077

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT MAINTENANCE	273	293	298
O&M, Navy	BA 01 OPERATING FORCES	SHIP DEPOT OPERATIONS SUPPORT	371	486	494
<b>Sub Total:</b>			644	779	792
<b>Investment Resource Summary:</b>			644	779	792

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**7080 - NUWC - DIFMS SUPT SVCS QUERY & REPORTING (DSSQR)**

Non-Major

BIN: 007-000007080

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	433	389	399

**Investment Resource Summary:**

433	389	399
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**7090 - AUTOMATED BUDGET MODULE (ABM)**

Non-Major

BIN: 007-000007090

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	25	25	25

**Investment Resource Summary:**

25	25	25
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**7117 - GOVERNMENT FURNISHED MATERIAL COST TRACKING SYSTEM (GFM COST)**

Non-Major

BIN: 007-000007117

GIG Category: FUNCTIONAL AREA APPLICATIONS - OTHER (NOT OTHERWISE SPECIFIED)

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	30	0	0

**Investment Resource Summary:**

30	0	0
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**7123 - NUWC - ELECTRONIC COST & FIN TRACKING (eCRAFT)**

Non-Major

BIN: 007-000007123

GIG Category: FUNCTIONAL AREA APPLICATIONS - FINANCIAL MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	27	182	17

**Investment Resource Summary:**

27	182	17
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**7164 - COMBINED ASSET TRACKING SYSTEM (CATS-NAVSEA)**

Non-Major

BIN: 007-000007164

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 02 MOBILIZATION	INDUSTRIAL READINESS	791	804	818

**Investment Resource Summary:**

791	804	818
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**7167 - PSD AUTOMATED REPORTING AND TRACKING SYSTEM (PARTS)**

Non-Major

BIN: 007-000007167

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 01 OPERATING FORCES	SHIP OPERATIONS SUPPORT & TRAINING	479	465	491

**Investment Resource Summary:**

479	465	491
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**7179 - TASKING, RECORDS AND CONSOLIDATED KNOWLEDGE ENTERPRISE (DON TRACKER)**

Non-Major

BIN: 007-000007179

GIG Category:

**RDT&E**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Program Element</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
RDT&E, Navy	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013N INFORMATION TECHNOLOGY DEVELOPMENT	0	0	2,000

**Investment Resource Summary:**

0	0	2,000
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**7208 - RDA INFORMATION SYSTEM (RDAIS)**

Non-Major

BIN: 007-000007208

GIG Category:

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	ACQUISITION AND PROGRAM MANAGEMENT	0	0	910

**Investment Resource Summary:**

0	0	910
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**7410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)**

Non-Major

BIN: 007-000007410

GIG Category: FUNCTIONAL AREA APPLICATIONS - MILITARY PERSONNEL AND READINESS

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	353	510	545
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	OTHER PERSONNEL SUPPORT	303	309	316

**Investment Resource Summary:**

656	819	861
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**7879 - PRODUCT DATA REPORTING AND EVALUATION PROGRAM (PDREP Web)**

Non-Major

BIN: 007-000007879

GIG Category: FUNCTIONAL AREA APPLICATIONS - ACQUISITION

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	0	200	210

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, Navy	BA 04 ADMIN & SRVWD ACTIVITIES	COMBAT/WEAPONS SYSTEMS	614	590	654

**Investment Resource Summary:**

	614	790	864
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**7883 - ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM II+ (ATLAS II+) (ATLAS II+)**

Non-Major

BIN: 007-000007883

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - WARFIGHTER

**Operations**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
O&M, MC	BA 01 OPERATING FORCES	FIELD LOGISTICS	0	28	0

**Investment Resource Summary:**

	0	28	0
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**7915 - AUTOMATED BUDGET SYSTEM / BUDGET EXECUTION SYSTEM (ABS/BES - FAC) (ABS/BES-FAC)**

Non-Major

BIN: 007-000007915

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	556	563	568
<b>Investment Resource Summary:</b>			556	563	568

**8176 - DAHLGREN CORPORATE DATA BASE (DAHLGREN CDB) (Dahlgren CDB)**

Non-Major

BIN: 007-000008176

GIG Category: FUNCTIONAL AREA APPLICATIONS - RESOURCE MANAGEMENT

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 02R DISTRIBUTION DEPOTS	N/A	1,413	1,632	1,629
<b>Investment Resource Summary:</b>			1,413	1,632	1,629

**8181 - INTEGRATED TECHNICAL ITEM MANAGEMENT PROGRAM (ITIMP) (ITIMP)**

Non-Major

BIN: 007-000008181

GIG Category: FUNCTIONAL AREA APPLICATIONS - LOGISTICS - BUSINESS

**DWCF**

<u>Appropriation</u>	<u>Budget Activity</u>	<u>Budget Line Item</u>	----- Dollars in Thousands -----		
			<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
WCF, Navy	BA 23R SUPPLY MANAGEMENT - N	N/A	1,963	1,844	1,868
<b>Investment Resource Summary:</b>			1,963	1,844	1,868