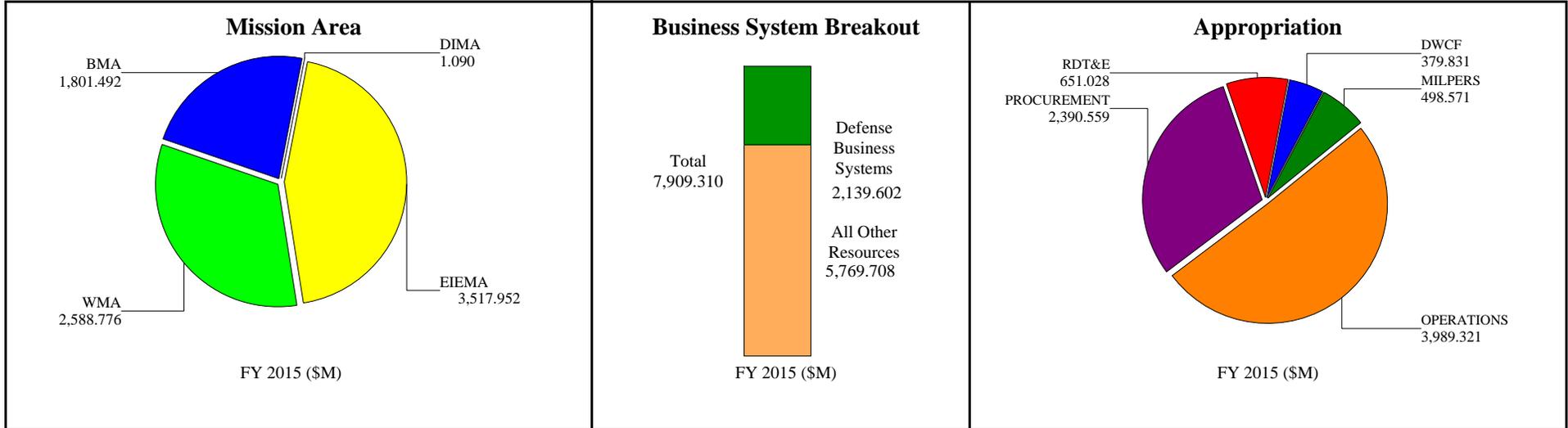


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FY14 to FY15 Comparison (\$M)					FY14PB/FY15PB Comparison (\$M)			
	FY2014	Inflation	Program Change	FY2015	FY2014	FY2015	Delta	
PB FY2015:	8,537.042	145.125	-772.857	7,909.310	PB FY2014:	9,725.381	9,395.743	-329.638
See Significant Changes section for explanation of Program Change					PB FY2015:	8,537.042	7,909.310	
					Delta:	-1,188.339	-1,486.433	
					See Significant Changes section for explanation			

Inflation includes a 1.7% growth factor

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Executive Summary

Enhancement without Major Redesign

In 1998, the Army began upgrading the M1A1 series Abrams main battle tank to the M1A2 series. To the casual observer, the Abrams did not change drastically. However, to the combined arms community and military planners, the improvements greatly enhanced the platform's capabilities, in particular its lethality, while not impacting the tank's overall design.

Similarly, planned modernization efforts will incrementally improve the Army's network to achieve LandWarNet 2020 and Beyond. Over the last decade, the Army invested heavily in augmenting and integrating LandWarNet's operational capabilities. During this same period, the enterprise and installation components, which together comprise the institutional component of LandWarNet, have remained relatively stagnant, fostering significant disparities. The emergence of new strategic imperatives, as discussed below, requires the Army to rebalance and unify the network into an end-to-end LandWarNet. Following the successful capability set approach used in the Mission Command domain, the Army will incrementally upgrade the institutional component of LandWarNet while synchronizing capabilities with the operational network. These upgrades, often transparent to end users, will provide significant capability improvements for Army leaders, network users and network operators. LandWarNet 2020 and Beyond will be more effective (e.g., single sign-on access to applications and data repositories, and robust and always available collaborative capabilities), efficient (e.g., command and control of the network through centralized Network Operations and synchronized network funding) and secure (e.g., assured identity and access management, and continuous monitoring and risk assessment of the network security posture).

Unifying Framework

The Army is at a pivotal moment – one where strategic choices made now must align the Army with Federal, DoD and Joint imperatives to achieve success for the 2020 force. To ensure operational success in the face of anticipated force structure reductions, redeployment of combat forces to CONUS, shrinking budgets and growing cyber threats, the Army must produce a unified network that fully addresses and integrates operational, institutional and business requirements and processes. The continuous evolution of information technology paradigms and technologies, particularly cloud-based capabilities, adds complexity to the situation. The network also must accommodate the need to work cohesively with joint, intergovernmental, multinational and non-governmental partners.

Many of the Army's current key imperatives are dependent upon further network modernization that produces essential qualities and characteristics. A sampling of strategic imperatives that impact network modernization, including the desired effects and the associated lines of effort are:

- Joint Information Environment Imperative – Desired Effects: (1) core data centers that are centrally managed, provide access and enable collaboration across the Joint arena and (2) normalized network and transport capabilities, which reduce redundancies, improve security and improve information exchange
- Data Center Consolidation Imperative – Desired Effects: (1) stronger overall IT security posture through consolidation of applications and services within enterprise hosting facilities and (2) IT investments shifted from locally hosted instances to more efficient computing platforms and associated technologies
- End-to-End Processes Imperative – Desired Effects: (1) data center computing environments that support consolidated IT investment and centralized hosting of business

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applications and (2) established architectures with accompanying governance to oversee compliance

- Net-Enabled Mission Command Incremental Capability Document Imperative – Desired Effects: (1) robust network transport capabilities to enable command and control on the move and Joint, Interagency and Intergovernmental and Multi-national (JIIM) interoperability and (2) robust collaboration capabilities to support exchange of operational information and training

Network Capability Sets

During the last decade, the Army allocated significant resources toward advancing and transforming the operational components of LandWarNet. This strategic choice, made while the Army was conducting two wars, was often to the detriment of the institutional components of the Army's network. While deployable forces and power-projection platforms benefited from high bandwidth, cutting-edge security and integrated capabilities, the institutional Army frequently relied on decades-old technology and inconsistent, unsynchronized funding for network modernization programs. The changing national security posture and objectives, such as the Army's shift to a CONUS-based fighting force, the requirement to train with the same technology and procedures as used in theater and the need for a smaller footprint in the area of operations, mandate that LandWarNet's institutional components also be transformed. To do so, while maintaining readiness, guaranteeing interoperability and minimizing cost as much as possible, the Army will employ a capability set approach for the entire network.

To realize the full operational capabilities of LandWarNet 2020 and Beyond, it is essential that Network Capability Sets (NCS) integrate operational and institutional requirements defined as Operational Capability Sets (OCS) and Institutional Capability Sets (ICS). The Army began fielding OCS in fall 2012. They are defined as the Mission Command (MC) hardware, applications, communication transport, and services that support units and organizations while deployed. Institutional Capability Sets are defined as the hardware, applications, services and communications transport that support the Army business, installation management, and Army units and organizations. The ICS supports both Generating Forces and operational units as they train, prepare to deploy and deploy. The operational units receive responsive support, while enroute and forward deployed, from capabilities resident across various Army/DoD installations.

The network enabled by the OCS connects to the ICS at the Fixed Regional Hub Nodes, which provide seamless connectivity to enterprise-level services, systems and applications – for example biometrics data and ISR feeds. The OCS hardware also reaches the ICS through Installation as a Docking Station (IADS), which allows Commanders to train with their Mission Command systems at home station. Providing home station access to coalition networks enables Commanders to gain situational understanding before deployment. As a whole, NCSs cohesively synchronize the hardware, applications and services deployed to support both warfighting and business operations and ensure that Army networks are nested with Department of Defense (DoD) standards. This enables the Army's business community to effectively manage and execute its core end-to-end business processes, with easy access to all relevant data regardless of where it is collected and stored.

In the near term, these Network Capability Sets will focus on three lines of effort (LOE): building capacity, improving security and expanding enterprise services across the Army. Supporting each of these is a cross-cutting priority: implementation of network standards. Each NCS will be composed of operational (tactical) components, prioritized according to the Army's Force Generation (ARFORGEN) cycle, and institutional components that are based on known network requirements. Under this model, the Network Mission Area will synchronize the development, integration and fielding of all network capabilities, end to end. The Army intends to field the first complete Network Capability Set (operational and institutional components) in FY15 – synchronized with the Operational Capability Sets fielding in FY13-15. The following LOE will be implemented.

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- **Build Capacity.** The foundation for all future Institutional Capability Set upgrades, and the element on which nearly all other network modernization efforts will rely. This LOE is the backbone of the Army network and is focused on improving the Army's data processing and transmission capabilities. The Build Capacity LOE supports all of the Army's network needs, from the operational (Joint/coalition/Army) and business perspectives. Proper capacity will ensure uniform accessibility, throughput, transmission speed and reliability, no matter the location, operational theater, home station, Army and Joint training centers, and all data repositories. Initiatives and associated benefits within this LOE are:
 - o Wide Area Network (increase capacity and speed) will increase bandwidth (10Gb to 100Gb per second) at installations to enable Installation as a Docking Station capabilities, assured information exchange for Enterprise Resource Planning systems and robust access to enterprise services hosted at core data centers
 - o Transport Convergence (converge voice, video and data on a single network infrastructure – Everything Over IP) will reduce duplicative networks, increase reliability, enhance maintainability and improve security, and replace legacy copper-wire telephone switches, ISDN VTCs, and hard phones (nearing or beyond life-cycle sustainment)
- **Improve Cyber Security.** Protect and disseminate information across the network. This LOE includes expanding visibility of the network (asset visibility and device control), defending the network against attack, mitigating security breaches and defining command-and-control responsibilities for network defense.
 - o Re-engineer Top-Level Architecture (simplify and standardize the network, increase performance and enforce compliance) will simplify and reduce network complexity, flatten the base architecture and standardize network security – ultimately improving network performance and enable critical enterprise initiatives, such as Enterprise Email and Unified Capabilities
 - o Identity Management (improve access control to systems and data) will provide a Single Sign-on capability and enable controlled access to data repositories
- **Enterprise Services to the Edge.** Assure the availability of information (data, voice, video) and services to all authorized users. The Army must simplify and extend access to data, applications, collaboration tools, services and communications, for itself and all authorized JIIM partners.
 - o Enterprise Service Desk (provide users single service desk interface, and collapse network operations (NetOps) under a single common operating picture) will consolidate network support capabilities, implement a standardized level of support and reduce IT operation and maintenance requirements at the installation level
 - o Unified Capabilities (provide multiple forms of communication and collaboration through a single device) will consolidate capabilities such as chat, presence, awareness, voice and video, through a single device to enable information sharing and collaboration
- **Implement Network Standards.** Construct a single, secure, standards-based platform that reaches from every installation to the remotest operational location. Uniform, Army-wide network standards will aid integration of network solutions and serve as the foundation of the Joint Information Environment. They also will help simplify operation, maintenance and defense of the network.

Managing Institutional Capability Sets

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- Technical and Architectural Maturity - Each institutional component of the network capability set will be planned, developed, resourced, procured and deployed as a block of integrated capabilities. Three primary areas must be considered in evaluating capability sets for fielding: technical maturity (the introduction or use of technology with no operational degradation or risk), architectural maturity and supportability. The intent of the capability set approach is to introduce synchronized sets of solutions with known technical maturity to minimize risk. Architectural support that allows for development, procurement, fielding and sustainment in accordance with programmed timelines and budget is critical. The system of systems design/build process respects the enormity of the task at hand in terms of scope and the complexity of modernizing vastly different scaled installations across the force.

- Tailoring the Institutional Component of Network Capability Sets - Operational gaps and evolving threats require changes in Mission Command systems, and modernization via routine fielding of new technologies to Brigade Combat Teams headed to operational theaters. Focused on systems engineering, integration and interoperability, architects customize materiel solutions to meet warfighter mission needs that become a critical component of Operational Capability Sets. Institutional Capability Sets must also have the same systems engineering rigor and flexibility to upgrade installations, ensuring that modernization benefits are maximized and warfighter needs are met throughout the ARFORGEN cycle. Avoiding a “one size fits all” approach, Network Capability Sets will deliver tailored packages to meet the unique needs of different installations and aligned with the fielded OCS. Potential mission enhancements to installations that support Army power projection, repair and overhaul of equipment and platforms, and training, by installation role, include:
 - o Power Projection Platforms require access to battlefield systems and software at home station and the ability to conduct live/virtual/constructive training and will receive mission enhancements that enable Installation as a Docking Station and a train –as-you-fight strategy that allows commanders and system operators to maintain skills, ensure equipment readiness and reduce the need for satellite bandwidth in garrison

 - o Industrial Bases must reset battlefield equipment to fully mission capable status and will receive mission enhancements that increases data exchange capacity among and with Army enterprise resource planning systems, enables logistics planning and projections for return of platforms that support Operating Force training and deployments

 - o Training, Education, and Labs require distance learning, live/virtual/constructive training capabilities and robust connectivity with .edu partners will receive mission enhancements that enable Soldiers to leverage schoolhouse training at home station to gain and maintain proficiency on Army systems and new technologies and enable collaboration across defense and academic research, development and testing laboratories

Integration with the POM

Institutional Capability Sets 13 and 14 are being developed now. Because this is a new concept that was not built into the FY13-17 Program Objective Memorandum (POM), there are significant unfunded requirements. The CIO/G-6 is working with Army leadership and resource managers to determine requirements, quantify gaps, develop solutions, identify the appropriate billpayers and execute with the intent of meeting prioritized fielding schedules. The rate of fielding ultimately will reflect resource availability.

Institutional Capability Sets 15-19 also are under development, and CIO/G-6 is coordinating to ensure that appropriate resources are identified in the POM. The other annexes to this paper provide working information regarding the lines of effort, and specify which capabilities and solutions are planned during each fiscal year.

Achieving Network Modernization

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The end-to-end Network Capability Set approach is critical to modernizing the network efficiently and effectively, fully integrating the institutional and operational components of the Army, and aligning the Army with federal, DoD and Joint strategic initiatives. NCS success, however, is not assured and requires unity of effort and synchronization of strategies, authorities and resources. Army leaders must synchronize all network modernization strategies to follow and support NCS priorities and technical initiatives, in both the institutional and the operational environments. The Network Mission Area must be enabled with the authority to review and influence all network-related requirements and resources. Network requirements from across the Army must be coordinated and prioritized in an order that supports Army and national defense strategies; the budget and POM must be shaped to reflect NCS priorities, timelines and technical dependencies. With the backing of Army senior leaders, the Office of the Secretary of Defense and the Congress, the Network Capability Set program is the best approach for building LandWarNet 2020 and Beyond.

Significant Changes (Explanations of Change by Appropriation Group. Dollars are in thousands unless otherwise noted.)

DWCF

Horizontal Change (Delta -35,804)
Component Program Decision

Vertical Change (Delta 323,402)
Fact of Life Adjustment

MILCON

Horizontal Change (Delta 0)
Fact of Life Adjustment

Vertical Change (Delta 0)
Fact of Life Adjustment

MILPERS

Horizontal Change (Delta -33,761)
Component Program Decision

Vertical Change (Delta -208,586)
Component Program Decision

OPERATIONS

Horizontal Change (Delta 48,685)
Component Program Decision

Vertical Change (Delta 26,455)
Component Program Decision

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PROCUREMENT

Horizontal Change (Delta -551,457)
Component Program Decision

Vertical Change (Delta -1,350,394)
Component Program Decision

RDT&E

Horizontal Change (Delta -200,520)
Component Program Decision

Vertical Change (Delta -277,310)
Component Program Decision

Defense Business Systems

The Army Business System IT Certification process is a structured review process that includes multiple responsible offices and culminates with the certification of funds by the Defense Business Systems Management Council (DBSMC). Section 901 of the FY2012 National Defense Authorization Act (NDAA) and the new process as defined in 10 U.S.C. 2222 affects the obligation of funds, regardless of type, for Defense Business System programs that will have a total cost in excess of \$1M over the period of the current future-years defense program. Following certification by the Army Chief Management Officer, the investments are reviewed by the Investment Review Board (IRB)/Defense Business Council (DBC) convened by the designated Defense oversight authority: Under Secretary of Defense for Acquisition, Technology, and Logistics; Under Secretary of Defense (Comptroller)/Chief Financial Officer; Under Secretary of Defense for Personnel and Readiness; and Chief Information Officer of the Department of Defense. The legislation delineates the responsibilities of the OSD Chief Management Office (CMO), Deputy CMO and the Pre-Certification Authorities (PCA). Additional DoD guidance for Defense Business Systems (DBS) acquisition with responsibilities and procedures for meeting these requirements was incorporated into the 25 Nov 2013 Interim update of DODI 5000.02. These procedures are required for the approval of all IT investments that meet the criteria defined above. The Army's portfolio management review process will focus on the overall Domain portfolio rather than limiting reviews to a single defense business system. The Army portfolio will be presented annually in an Organizational Execution Plan (OEP) which will include alignment to Functional Strategies and the Business Enterprise Architecture.

The following steps outline the high-level requirements:

1. Identification of the functional need for a business IT system and approval by an Army governance body
2. Development of the business case and architectural documents to describe the system's functional and technical requirements
3. Approval by the functional Domain oversight governance body
4. Securing the funding through the Planning, Programming and Budgeting Execution (PPBE) process

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5. Submission of the certification documents to the Army Office of Business Transformation
6. Review for compliance with Business Enterprise Architecture, Business Process Reengineering and legal sufficiency
7. Precertification by the Army PCA/Chief Management Officer (CMO)/Under Secretary of the Army
8. Review and approval by the IRB/DBC
9. Certification by the OSD DCMO

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Information Assurance Activities

The Army's Information Assurance (IA) Program is a comprehensive set of innovative policies and procedures, state-of-the-art hardware/software enabling technologies (e.g., firewalls, intrusion detection systems, proxy technologies, communications security (COMSEC)), cross domain solutions, and new training and retention initiatives designed to protect the Army's critical information infrastructure. IA program goals are to protect information, defend systems and networks, provide IA/C2 situational awareness, improve, and integrate IA transformation processes in all Army programs, and create an IA empowered workforce.

The heart of the Army's Computer Network Defense (CND) capability is the Army Cyber Command's Army Cyber Integration Operation Center (IOC) located at Fort Belvoir, VA. Integrated into the IOC are the Army's Computer Emergency Response Team (ACERT) and the Army Global Network Operations and Security Center (AGNOSC). Subordinate to the ACOIC are Regional CERTs (RCERT) co-located with Theater NOSCs (TNOSC) that provide regionally based, mutually supportive capability to Army users for network outages, anomalies, identifying and reaction to cyber events. Increases in the volume, sophistication and severity of threat activity against the Army's information infrastructure require these organizations to outpace the threat in capability through increasing the investment in highly skilled personnel, training and technology. The Army will ensure that supply chain risk management is included in the program to bring mobile technology to the Army Enterprise.

The Army transitioned to the Department of Defense Information Assurance Certification and Accreditation Process (DIACAP). As part of this transition, the Army centralized the designated approving authority and testing validation process to increase both accountability and the capability to meet Federal Information Security Management Act (FISMA) requirements. In addition to expanding Army's capability to review the content of publicly accessible websites and enforce compliance with operational security (OPSEC) and other content policies, Army reviews web logs (BLOGS) for OPSEC considerations. The Army's future includes leveraging DoD enterprise initiatives to insert new technologies that will enhance both host based and network security by adopting emerging commercial products and best practices.

The Army's Cybersecurity Directorate transitioned Army products on the Army IA Approved Products List to the DoD Unified Capabilities Approved Products List (DoD UC APL). The DoD UC APL is a single consolidated list of products that have completed Interoperability (IO) and IA certification. Migration of Army products to the DoD UC APL established a precedent toward reciprocity. Use of the DoD UC APL allows DoD Components to purchase and operate UC systems over all DoD network infrastructures. Army is extensively engaged in training and certifying the IA workforce to a DoD baseline standard. Army continuously enforces training standards to increase IA professional's awareness of security issues and procedures. As part of this venture, the Army developed and implemented a means to track, monitor and report IA professional training and certification status throughout all Army Commands. This transformation centralized the accountability and tracking of commercial examination vouchers for all military and civilian workforce personnel. Combined with the government contractors' certification status, Army increased their certification percentages significantly and expeditiously enforced training. The Cybersecurity Directorate implemented a comprehensive IA program in support of the Army's modular force. The Army developed and implemented management processes that improved existing operations to ensure compliance with Congressional, Federal and DoD policies and requirements. The Authority to Connect/Authority to Operate (ATC/ATO) management process has improved oversight and compliance with ATOs; close and frequent reviews improved the annual contingency, IA controls, security reviews reporting and oversight of Plans of Actions and Milestones (POA&M) IAW with the congressionally mandated FISMA. The Army continues to operate compliance inspections to ensure the application of vulnerability security patches IAW DoD mandated Information Assurance Vulnerability Alerts (IAVA). This compliance inspection team performs reviews for compliance with security guidance for wireless networks. The Army Cybersecurity Directorate developed and maintains an IA self-assessment tool for phase one of the HQDA Inspector General's IA Compliance program. The Army Cybersecurity Directorate has also established a successful Information Assurance Awareness Program. A monthly cartoon and IA article was developed that has resulted in over four million downloads to date.

The Army's Common Access Card (CAC)/Public Key Infrastructure (PKI) program is a critical component of the Army's Information Assurance (IA) Strategy. The CAC

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provides the card holder with a digital ID for authenticating to Army Information Systems and strengthens the Army's ability to provide Identity Management controls and a more secure form of network authentication. The CAC is the standard identification card for active duty military personnel, National Guard, Army Reserve, Army civilian employees, and eligible contractor personnel. In conjunction with PKI, the CAC allows Army users to digitally sign and encrypt email to provide a secure form of communication that offers data integrity, non-repudiation, and confidentiality of data. The CAC/PKI program is focused on PK-enabling applications, servers, and networks to process DoD public key certificates to enhance the overall security of Army networks. The Army CAC/PKI program is currently leading the Army's effort to transition from Secure Hash Algorithm (SHA) - 1 to SHA-256. This transition will help improve the Army's Network Defense posture by providing a more secure information environment that is better suited to withstand cyber threats. The Army's transition to SHA-256 will also facilitate the Army's compliance with Homeland Security Presidential Directive-12 (HSPD-12) requirements. The CAC will become DoD's Personal Identity Verification (PIV) token, which is compliant with HSPD-12. PIV tokens are signed using SHA-256 and used to enable physical access to federal buildings and controlled spaces. During FY14 the CAC/PKI program will continue to maintain Army's compliance with the Joint Task Force - Global Network Operations Accelerated PKI Implementation Phase 2 by ensuring Army private web servers containing sensitive information are enforcing CAC only authentication. Army compliance is being met through Army-wide communication efforts and policy guidance that focus on providing DoD approved alternative CAC/PKI solutions for non-CAC eligible users requiring authentication access to Army private web servers. Army Knowledge Online username and password authentication is being replaced by CAC/PKI authentication to improve network security through the use of two-factor authentication. During FY14, the Identity Management Division continued implementation of the Alternate Smart Card Logon (ASCL) token as a means for Systems Administrators to access the unclassified network with two-factor authentication. In FY14, the Identity Management Division will continue to expand the use of the ASCL token and other PKI based technology to non-CAC eligible populations of network users, minimizing the use of passwords for access to the unclassified network. In FY14 the Army Identity Management Division will continue to support the recommendations of the DoD PKI Increment Two Analysis of Alternatives (AoA), extending PKI to low-bandwidth and austere (i.e. tactical) environments by completing limited COCOM testing in South West Asia (SWA). In FY14 the Identity Management Division will complete the issuance of approximately 200,000 DoD SIPRNET PKI Tokens, extending two-factor authentication to the classified network, and implementing the DoD PKI Certificates' for Non Person Entity solution.

The Army's Cryptographic Modernization Initiative (CMI) and Key Management Infrastructure (KMI) efforts are synchronized with the Department of Defense (DoD) led efforts under the direction and guidance of the DoD CIO and executed in coordination with the National Security Agency (NSA), Services, Defense Information Systems Agency (DISA), Joint Staff and other federal agencies. The CMI focuses on two critical efforts, which are the cryptographic modernization of nuclear command, control and communications (NC3) systems and networks and the phased modernization of legacy cryptographic components, throughout the Army's LandWarNet (LWN) (Army's portion of the Global Information Grid (GIG)). The Army works collaboratively with NSA and the Services to develop and field new, technologically superior, highly assured, NSA certified cryptographic solutions, ultimately modernizing the DOD's and Army's aging inventory of cryptographic solutions.

To achieve compliance with DoD CIO, U.S. Strategic Command (STRATCOM) and COCOM promulgated dates for modernization of NC3 systems and networks, the Army worked with offices of DoD CIO, NSA, DISA, Joint Staff and U.S. European Command (EUCOM) to document points of convergence where the Army's LWN and the Defense Information System Networks (DISN) connect to support NC3 networks and systems. The Army's primary focus is to ensure the security of the data transported on NC3 networks by replacing legacy cryptographic devices with modern devices capable of protecting the integrity of the data well into the future. The Army is keeping pace with OSD performance targets to transition NC3 systems and networks to modern cryptographic solutions and modern algorithms. In addition to the NC3 efforts, Army continues to move forward with its overall LWN Cryptographic Modernization (Crypto Mod) initiatives. Army has aligned its

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modernization efforts with the tenets of the Army's Common Operating Environment (COE), Capability Set Management Process (CSMP) and Agile acquisition efforts to ensure that the latest standards-based

Information Assurance System of Systems Network Vulnerability Assessment (IA SoS NVA) program supports the army's Interoperability Certification program and G-3/5/7 fielding decisions by identifying, exploiting, mitigating and tracking Vulnerabilities of materiel solutions that could potentially compromise the integrity, availability, and confidentiality of Warfighter systems, networks and the information residing on those networks. This capability enhances Warfighter survivability by reducing the cyber attack surface, it provides increased efficiencies during Developmental Testing and Evaluation (DT&E) and functions as an additional risk management capability for Army Leadership. In addition, the IA SoS NVA is an enabler for early identification and migration of flawed coding practices and system misconfigurations.

In FY13 there were three IA SoS Network Vulnerability Assessments performed to reduce the threat to the Department of Defense Information Network (DoDIN). IA SoS NVA overall objectives are to: 1) Identify vulnerabilities through the use of penetration testing tools and techniques, that lead to compromise, unauthorized access, injection of false information, disruption or denial of access to systems and/or information during Warfighter daily operations; 2) Provide mitigation recommendations to enhance survivability of the CS architectures against penetration testing tools and techniques, which includes computer network attack (CNA) and computer network exploitation (CNE); 3) Conduct a vulnerability risk assessment to determine the operational impact of individual vulnerabilities on the CS system of systems architecture. The IA SoS NVA reports support CIO/G-6 Army Interoperability Certification determinations, G-3/5/7 LandWarNet Mission Command fielding, and ASA (ALT) material release decisions.

Major Accomplishments

Identity Management

Public Key Infrastructure (PKI) enables users of Secure Internet Protocol Router Network (SIPRNet) and Non-Secure Internet Protocol Router Network (NIPRNet) to securely and privately exchange information through the use of public and private cryptographic key pairs obtained and shared through a trusted authority. Army PKI efforts include testing, fielding and infrastructure component funding activities. They also include registration of all Army personnel into the Department of Defense (DoD) PKI Program, to include the Deputy Secretary of Defense mandated implementation of smart card technology in the form of the Common Access Card (CAC) and the SIPRNet SC 650 Smart Token. PKI provides a common, integrated, DoD-wide infrastructure to protect vital information to the war fighter and business operations on both the classified and unclassified networks. The DoD Chief information Officer (CIO), in accordance with DoD Instruction 8520.02, Smart Card policy mandate, has modified previously issued PKI guidance to incorporate and accommodate use of the CAC and SIPRNet token. As a result, policy, planning, testing and development for both CAC and SIPRNet tokens are inextricably bound to their PKI. The CAC, with its PKI certificates, is the DoD strategy for Homeland Security Presidential Directive (HSPD -12) and National Institute of Standards and Technology (NIST) Federal Information Processing Standards Publications 201 (FIPS PUBS 201) for Personal Identity Verification (PIV) of Federal Employees and Contractors. The CAC is the primary, interoperable token for gaining unclassified logical access to the federal information systems. The SIPRNet token, SC650, with its PKI certificates is the DoD implementation of the Committee on National Security Systems (CNSS Instruction 1300). It is the primary, interoperable token for gaining access to federal SIPRNet information systems. [Updated]

Army Data Center Consolidation

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Due to a recent Department of Defense change to the definition of a data center, the scope of the data center consolidation effort increased significantly for all Services. The updated data center definition increased the Army's data center count from approximately 250 to 446, the server count from 12,659 to 16,371, and the application count from 6,374 to 13,148. In Fiscal Year 2013 the Army is updating the ADCCP cost benefit analysis and plans to address the increased inventory work load and enterprise hosting facility options. In addition to rationalizing and migrating applications to DISA's Defense Enterprise Computing Centers, the updated cost benefit analysis will include Army core data centers, commercial sites and installation processing nodes, as enterprise hosting facilities.

The Army will continue to consolidate data centers and applications, provide enterprise hosting as a managed service, and improve the security of Army information assets. Through consolidation, the Army expects to reduce significantly its inventory of data centers; improve the efficiency of operations and services; improve the security of computer and information assets; and achieve centralized hosting of services while transitioning to standardized computing environments. Plans are to close 72 Data Centers, reduce 985 applications; reduce 1,872 servers; stand-up one Army core data center; and stand-up 13 installation processing nodes. During FY14, two of five planned Army Core Data Centers (ACDCs) will be established. The ACDC will operate with a standardized data center computing environment.

IT Asset Visibility/Continuous Monitoring

The Army will continue IT Asset Management (ITAM) development in spirals. Spiral 2 will focus on rationalizing (cleansing) the data regarding Army IT assets to make them consistent and useful. Also in Spiral 2, the Army will establish and promulgate data standards, based on ITAM data analysis, to support Information Assurance visibility and compliance. In Spiral 3, the Army will begin to utilize the data to make business decisions. The Army intends to sustain ITAM well into the future, keeping pace with the ever-evolving cyber posture.

Common Operating Environment (COE) Architecture

The Army continues the phased transition of existing programs of record to COE-compliant applications and systems running in common computing environments. In addition, the Army will publish in the beginning of FY 12, Guidance for 'End State' Army Enterprise Network Architecture, which will include revised technical architecture standards for the COE. Using the constructs defined by CIO/G-6, the acquisition community will establish design and test criteria, and processes for development and deployment of software solutions. The G-3/5/7 Network Synchronization Working Group also is developing a workflow model and compliance criteria for testing and certification of systems and applications.

Unified Capabilities (UC)

AKO instant messaging is transitioning to a Unified Capabilities service. In 2013, the Army will continue work with DISA to evaluate and establish DOD-wide shared IT

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service options for an integrated Unified Capabilities client to provide Voice, Video, Instant Messaging / Chat, and Presence.

The Federal Information Security Management Act (FISMA) Compliance

FISMA is a federal law that requires all government agencies to ensure and document the information security of their Information Technology (IT) systems. In FY12, the Army maintained an accreditation rate of 89% while maintaining the number of systems requiring Security Accreditation at 1725 systems. This included Authorizations to Operate (ATOs) and Interim Authorizations to Operate (IATOs). In other key reporting metrics, the number of Army systems that tested their Security Controls in FY12 was 88%, similarly the number of systems testing their Contingency Plans had a score of 89% and finally the Annual Security Reviews were 88%. These statistics were reported in the annual DoD FISMA report to the Office of Management and Budget (OMB) and to Congress. In FY12 the Army continued a process to provide advance notification to owners of systems and circuits when their “Authorization to Operate or Connect” will expire. The process includes e-mails from the Army Certification and Accreditation Tracking Database (C&A TdB) 210 days (7 Months) before the expiration of an accreditation. This notification is generated automatically, by the C&A TdB, for the System Owners to provide adequate time to complete the processes and improve the over-all security posture for the ARMY. Circuits that require an Authority to Connect (ATC) are accredited as the associated system is accredited.

Major Planned Activities

Identity Management

By the end of FY13, the Army CIO/G6 will acquire critical momentum in the establishment of Identity Management as an institution and a core capability, and the IdAM team intends to capitalize on that groundwork in FY14. The first goal is to initiate the implementation of a DISA Enterprise Directory Services (EDS) –based provisioning Service to fulfill the intent of the DoD EDS Memo. This service will automate the creation, update, and removal of accounts in Army’s directories, streamlining traditionally manual process and decreasing onboarding and transitional downtime. In parallel, the CIO/G6 IdAM Team will sponsor the development of an IT Entitlements Portal – hosted by DMDC and based upon the milConnect Portal model – which will help DoD Components to develop a centralized Authoritative Attribute Source for identity data. Further, the Army CIO/G6 will start to decompose the AAF architecture, developing representative use cases for mobile device and Non-Person Entity(NPE) use, and the escalation of authorization capabilities above the Application-level, towards a central service. To support all of these capabilities by ensuring that their development is in accordance with best business and security practices, the IdAM Team will craft policy which outlines the criteria for identity

Army Data Center Consolidation

The Army Data Center Consolidation Plan (ADCCP) is the Army response to the Office of Management and Budget’s Federal Data Center Consolidation Initiative, which directs all Federal departments and agencies to develop a plan to consolidate their data centers. The ADCCP establishes standards and assigns responsibility for the rationalization and migration of applications software and consolidation of data centers. The Army’s initial goal is to close 185 of its data centers by the end of FY15, with further reductions thereafter.

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The long-term goal is to decrease the Army's IT infrastructure and application inventory to garner sizeable efficiencies, reduce exposure to cyber exploitation and streamline IT life cycle management. Army data center consolidation provides improved performance, increased information security, and fiscal/operational efficiencies, such as reduced energy usage. This is accomplished by migrating applications into a discrete number of operating environments and consolidating a number of geographically dispersed data centers and servers into five Army Core Data Centers and installation processing nodes. This action will provide enterprise hosting environments as a managed service. This plan is aligned with and supports transition to Department of Defense, Joint Information Environment future state.

As of December 2012, the Army has closed 47 non-Base Realignment and Closure data centers resulting in approximately 650 server efficiencies, 765 application efficiencies, 24 personnel efficiencies and \$24M in cost efficiencies. The data center closures also include approximately 32,000 square feet of floor space efficiencies resulting in estimated energy cost efficiencies of \$342,000.

IT Asset Visibility/Continuous Monitoring

IT Asset Management (ITAM) comprises a strategy, process, and repository to provide visibility of IT assets across the Army's Network, LandWarNet. ITAM leverages standard network operations (NetOps) capabilities to automatically capture data regarding systems and applications on the Network, down to individual printers and workstations. With this information, the Army is able to track whom and what is accessing the Network. Definitive knowledge of assets in use and on the Network helps the Army better use limited resources to develop sound IT budgets, plan for future operations, and implement unified enterprise architecture. Knowing whom and what is accessing the Network also improves the Army's security posture.

The Army established a program office, within Network Enterprise Technology Command (NETCOM), to manage the design, development, implementation and sustainment of ITAM. Army Cyber Command, the Chief Information Officer/G-6 and NETCOM are working with organizations across the Army to identify, validate and prioritize ITAM operational requirements. In 1QFY12, the Army achieved ITAM initial operating capability and began Spiral 1 development, which captured and identified IT assets operating on the Network.

Common Operating Environment (COE) Architecture

The COE is an approved set of computing technologies and standards that enables secure and interoperable applications to be developed and executed rapidly across a variety of computing environments (CEs). The major objectives of the COE are to:

- Deliver capabilities to the Soldier faster.
- Reduce the life cycle cost of developing and sustaining IT systems.
- Promote a standards-based open architecture that leverages industry best practices.
- Improve interoperability across computing environments and applications while maintaining information assurance.

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Since the publishing of the initial Common Operation Environment Architecture in October 2010, the ASA (ALT) released the COE Implementation Plan in November 2011 and the CIO/G-6 published Army technical architecture guidance and standards in Appendix A to the COE Architecture in 2012 as well as subsequent appendices to the COE Architecture to address. The COE Implementation Plan defines how and when specified programs of record will migrate from delivering systems (computing devices with installed software applications) to the COE system of systems approach that enables the delivery of software applications separate from hardware devices. The Army reviews this unified architecture semi-annually to ensure alignment of existing capabilities and viable new technologies, systems, and applications. New IT acquisitions and development must conform to the COE and the Army continues to develop plans to bring existing systems and applications into compliance, as well as identify those that are candidates for elimination.

Unified Capabilities (UC)

Previously, the Army approached Unified Capabilities (UC) with a broad scope that included the majority of standard IT services, including email, collaboration, content management, business process management, and Web 2.0 services, among others. In FY12, the Army adjusted its use of the term to be more consistent with the scope DoD used, focusing UC on voice, video, instant messaging / chat, and presence; removing email, content management, and collaboration as separate IT services. Using this new scope, the Army conducted a cost-benefit analysis for an integrated UC service at all Army installations to include required infrastructure upgrades. The Army also completed acquisition of its first set of enterprise-capable Voice over IP switches that will support integration with DISA's UC services.

The Federal Information Security Management Act (FISMA) Compliance

Throughout 2013, the Office of Management and Budget (OMB), the Department of Defense, and the Army will coordinate to improve the metrics used to measure the security of Information Technology systems. New processes will be used by the Army to assist the responsible system owners' with the accreditation process and help ensure a timely completion to the certification and accreditation steps. A forecast is provided to all commands with respect to systems expected to have compliance expirations, seven (7) months in advance, to show the commands the level of effort and the expected resources needed to accomplish a successful accreditation evolution. This effort is to improve the ARMY FISMA compliance, as mandated by OMB, to 95% (effective 01OCT12). Every effort will be provided to allow sufficient time for the system owners to properly register systems in the Army Portfolio Management Solution (APMS) Tool and secure the appropriate third party Accredited Certification Agents (ACA) to ensure a timely completion. All efforts are focused on making the "Army Compliant and Cyber Ready". The Army will continue to mitigate issues that have proven to be a concern to the compliance efforts, namely to continue early and frequent notification to Army systems with expiring accreditations of ATOs/IATOs, and to provide more emphasis on personnel training

IT Enterprise Strategy & Roadmap (ITESR) Implementation Activities

Consolidate Security Infrastructure (NS1)

The Army will incorporate COMSEC and Key Management technology into the Network Integration Evaluation (NIE) in support of the Army's Agile Process. The Agile Process focus is to rapidly procure critical capabilities while ensuring the technology is mature for integration and synchronization. NIE is a new combined test and evaluation process that demonstrates the Army's holistic focus to integrate network components simultaneously in one operational venue.

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Implement Cross-Domain Solution as an Enterprise Service (NS3)

Since 2003, the Army Cross Domain Management Office (CDMO) in Army CIO/G6 Cybersecurity Directorate has coordinated DoD approvals to implement Army requirements for Cross Domain Solutions. A Cross Domain Solution is an “Information assurance solution that provides the ability to access or transfer information between two or more security domains.” For example, Position Location Information (PLI) of air and ground vehicles are tracked in both the Unclassified (NIPRNet) and Secret (SIPRNet) security domains. Cross Domain Solutions are employed to ensure that a full picture of friendly forces is available on both security domains, which extends command and control and reduces the risk of fratricide.

As the Army and DoD continue to transform and modernize, more net-centric systems are deployed to the tactical edge, increasing the demand for Cross Domain Solutions in the tactical area. Numerous tactical Cross Domain Solutions are currently in development to support the following programs: Force XXI Battle Command Brigade and Below (FBCB2), Nett Warrior, Bradley Infantry Fighting Vehicle, Abrams Tank, and Warfighter Information Network – Tactical are major examples of programs that will be dependent on Cross Domain Solutions. The Army CDMO provides subject matter expertise to each of these programs to enable their system certification, accreditation and ultimate DoD approval to connect to multiple security domains.

The Army CDMO provides thorough documentation review, analysis and limited risk rating for planned implementations of Cross Domain Solutions, facilitates requirement owners through a highly specialized connection approval process, coordinates with NSA, DISA and the Unified Cross Domain Management Office (UCDMO), advocates for Army requirements at the Cross Domain Technical Advisory Board (CDTAB) and Defense/IA Security Accreditation Working Group (DSAWG) and other boards that are convened as required to obtain risk rating and connection approval.

The Army CDMO, to address requirements levied by the Unified Cross Domain Management Office, organized an Army Cross Domain Working Group, chaired by the Army CDMO and co-led by representatives from the Army Deputy Chief of Staff for Intelligence (DCS G-2), the Army Deputy Chief of Staff for Operations and Plans (DCS G-3/5/7) and the Assistant Secretary of the Army for Acquisition Logistics and Technology (ASA(ALT)). The Army Cross Domain Working Group will enable the Army CDMO to address the governance of Cross Domain Solutions in the Army that have not been managed previously, to include the development of an Army Cross Domain Roadmap and the development of an Army Cross Domain Service Catalog. As a result, the Army CDMO is expending more effort on coordinated strategic management of Army Cross Domain requirements, capabilities acquisition, architecture development and service delivery. This effort will continue for the foreseeable future as Cross Domain Solutions become a major technology enabler across the warfighting, networking and business domains.

Joint Information Environment (JIE)/Joint Enterprise Network (JEN) (NS8)

The JIE is a secure environment, composed of shared information technology (IT) infrastructure, enterprise services, and single security architecture to achieve full spectrum superiority, improve mission effectiveness, increase security and realize IT efficiencies. JIE supports the objectives of the Global Information Grid (GIG) 2.0. The LandWarNet is the Army contribution to the JIE. The established and emergent CIO/G-6 plans, and the execution of Initiatives are in synch with the vision for JIE. Investments in LandWarNet (LWN) are supportive of GIG 2.0 and LWN ICD requirements. Per the LWN ICD the LWN is defined as "The Army's enterprise network, a single, secure, standards-based, versatile infrastructure linked by networked, redundant transport systems, sensors, warfighting and business applications, and data to provide our Soldiers and civilians the information they need, when they need it, in any environment, to enable decisive actions with unified action partners" across all security

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classifications/domains. Actions to execute LWN are intended to leverage existing programs, emergent capabilities and resources into a single integrated network for operating and generating forces to provide a joint information environment that enables seamless information sharing and increased speed of action.

Data Center and Server Consolidation (CS1)

The Army Data Center Consolidation Program (ADCCP) implements Presidential, Federal Chief Information Officer, Office of Management and Budget, Department of Defense, and Army executive directives to consolidate data centers. The long-term goal is to decrease the Army's information technology infrastructure and application inventory to garner sizeable efficiencies, reduce exposure to cyber exploitation and streamline information operations. The ADCCP provides improved performance, increased information security, and fiscal/operational efficiencies by migrating applications into a discrete number of operating environments (OEs) and consolidating a number of geographically dispersed data centers and servers into five Army Core Data Centers (ACORs), which provide enterprise hosting environments as a managed service. This plan is aligned with and supports transition to DoD's Joint Information Environment (JIE) future state. The Army will eliminate 185 data centers by the end of Fiscal Year 2015, with follow on closures planned. The Army's plan focuses on closing data centers and consolidating to ACORs, and as appropriate, commercial or joint data centers.

Enterprise Messaging and Collaboration (including email) (ADS1)

To meet the Army's wide-ranging needs, the Network must be unified, secure, versatile and reliable. To get there, the Army is pursuing multiple enterprise-level initiatives. The most important to the basic network infrastructure is the Common Operating Environment (COE). The COE is an approved set of computing technologies and standards to which the Network itself and all applications and systems riding the Network must adhere. Under the COE, the Army has delineated common computing environments according to hardware type and the bandwidth required. To tie it all together, the Army has standardized to a single mode of information transmission. Regardless of format or means of delivery, the Army will use the nonproprietary, commercially based Everything over Internet Protocol (EoIP) to transmit data, voice, video and signals.

The COE-EoIP combination will enable quicker development and fielding of secure, interoperable applications and systems that satisfy today's – not yesterday's -- operational requirements. Industry will know upfront the technical standards to which it must build solutions, cutting the time necessary to respond to Army needs and guaranteeing that new systems will work with each other and those already in the field. Alignment with commercial norms will allow the Army to use more commercial-off-the-shelf or near-COTS technology, which will help reduce cost. Additionally, the COE will simplify configuration and support, streamline and facilitate training, and improve the Network's defense posture.

On top of the COE, the Army is applying an enterprise approach to many mission-essential services and functions. To date, the Army's move to Enterprise Email remains one of its most far-reaching consolidation efforts. Through a partnership with the Defense Information Systems Agency (DISA), the Army will leverage DISA's Microsoft 2010 cloud and nine Defense Enterprise Computing Centers to provision email for 1.4 million unclassified users and 200,000 secret network users across the Army, Transportation Command, European Command and Africa Command. Enterprise Email improves security by eliminating unnecessary seams between heterogeneous local networks. Ultimately, it also will lower costs approximately 60 percent by eliminating redundant hardware, storage and personnel expenses.

The identity discovery and standardization inherent in Enterprise Email implementation are paving the path for another important reform: moving directory services and authentication to the enterprise level. Currently, the Army uses multiple "forests" (Microsoft Active Directory network environments) to authenticate users to the Network. Doing so complicates security and disrupts user access whenever personnel change locations. Enterprise-level directory services and authentication address these problems by

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integrating the disparate forests into a global architecture.

The Army also is pursuing a standardized, cloud-based set of collaboration capabilities. Army Enterprise Collaboration Services (ECS) will improve knowledge management and promote IT efficiency through the delivery of collaboration capabilities as a managed service. By using existing licenses to provide access to centrally managed versions of Microsoft SharePoint® and IBM FileNet®, the Army will enable team collaboration, content management, records management and business process management among all Army users, regardless of location. Importantly, these enterprise services will integrate with the systems used by Army units during training and deployment. While the Army will retain oversight of ECS, its day-to-day management will rest with DISA, the service provider.

Identity and Access Management (idAM) Services (ADS2)

The Army's CIO/G6 Cyber Directorate, Identity Management Division started development of an Identity Management capability. Identity Management is a system of procedures, policies, and technologies to manage the end-to-end lifecycle of electronic credentials. Common capabilities found in Identity Management systems include Directory Services, Access Management and Identity Lifecycle Management. Directory Services are a means for finding others on the network. Access Management controls access to network resources. Identity Lifecycle Management provides account creation and deletion management, access privileges and secures personal identity information.

Identity Management enables the right individuals to access the right information at the right times for the right reasons. This capability addresses the mission-critical need to ensure appropriate access to enterprise resources to meet increasingly rigorous federal regulatory requirements. In FY11, the Army Chief Information Officer/G-6 Cyber Directorate, Identity Management Division established an Integrated Project Team (IPT). This team is composed of highly skilled military and civilian identity management specialists. To date, the IPT has helped define network identity and access requirements, it has identified and established collaborative partnerships with other DoD and non-governmental organization identity management specialists, and it has developed processes and best business practices for the end-to-end life cycle management of network identity and access controls. The IPT provided the Defense Information Systems Agency (DISA) with a set of requirement specifications for developing an Enterprise Identity Services (EIDS) capability. This capability, part of DISA's Identity Synchronization Service (IdSS), uses identity attributes collected and stored by the Defense Management Data Center (DMDC) to enable a true enterprise single sign-on capability providing greater security, and faster network resource access to the Soldier.

Consolidate Software Purchasing (BP1)

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Army Federal Acquisition Regulation Supplement (AFARS) Part 5139 mandates the Computer Hardware Enterprise Software and Solutions (CHES) as the Army source for commercial Information Technology (IT) purchases and Army Regulation (AR) 25-1, and Department of the Army Pamphlet 25-1-1 designate CHES as the Army's primary source for commercial Information Technology (IT) purchases including Software. CHES contracts and future contracts are an integral element of the DoD goals as well as key the strategic IT portfolio of investments established by Senior Leadership to ensure cost savings, standardization and security across the spectrum. CHES contracts (and future contracts) not only optimize price discounts but allow other services to capitalize on the savings and benefits as well. CHES is the Army's Software Product Manager (SPM) with extensive and unparalleled expertise in the very complex and contentious arenas of licensing, terms and conditions, End User License Agreement (EULA), pitfalls and other areas. Not only does CHES vigorously educate the community but CHES also plans, administers and partners with the DOD ESI on over 30 different agreements, including Microsoft, Oracle, SAP and a host of others that are open to all Federal Agencies. Due to CHES efforts, Army and other agencies are able to realize millions of dollars each year in reduced licensing costs as well as more beneficial terms and conditions(e.g. greater transferability, expanded use rights, perpetual licenses, fixed rate maintenance, etc.). CHES ensures utilization of DoD inventory, establishes Enterprise Software Agreement (ESA), adjust terms and conditions within the scope of ESAs, analyzes and issues waivers, if appropriate, from ESI requirements IAW AR 25-1 and DA IT Purchasing Guide (Sep 06) and manages Working Capital Funds for borrowing. CHES strategically plans for future and emerging requirements and executes aligning with and supporting all tenets of Better Buying Initiatives across the DOD spectrum.

Consolidate Hardware Purchasing (BP2)

Army Federal Acquisition Regulation Supplement (AFARS) Part 5139 mandates the Computer Hardware Enterprise Software and Solutions (CHES) as the Army source for commercial Information Technology (IT) purchases and Army Regulation (AR) 25-1, and Department of the Army Pamphlet 25-1-1 designate CHES as the Army's primary source for commercial Information Technology (IT) purchases. CHES contracts and future contracts are an integral element of the DoD goals as well as key the strategic IT portfolio of investments established by Senior Leadership to ensure cost savings, standardization and security across the spectrum. CHES contracts (and future contracts) not only optimize price discounts but allow other services to capitalize on the savings and benefits as well. For instance, CHES is responsible for the Army Consolidated Buy (CB) referenced in BP-2. Other offerings through suites of contracts offer up to a 45% discount from commercial catalog prices for servers, storage systems, networking equipment network printers, scanners, support devices, video equipment products, peripherals and incidental services. CHES contracts do not have a usage fee, in contrast to other DOD and Federal vehicles. On average, other contracts fees could cost the Army \$7.5M for every \$1B spent, which based on the CHES spend per year could equate to about \$21M a year in fees alone. Additionally, to keep pace with changes in technology and meet worldwide requirements of the Army and other agencies, the CHES contracts provide and will continue to provide for new technologies and refresh the catalog product offerings. IT products offered through CHES contracts are required to comply with DOD and Army standards, policies and procedures and will continue to do so including as standards, policies and procedures as they evolve (e.g. Unified Gold Master, Trade Act Agreements). Current contracts and future contracts will continue to factor in use of Army and other agencies requirements allowing Government customers the ability to tailor to specific needs within the confines of commerciality and standards, policies and procedures.

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

----- Dollars in Thousands -----			
	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RESOURCE SUMMARY:	\$9,204,686	\$8,537,042	\$7,909,310

007-00000023 - ADP SERVICES FROM DISA (ADPSVCS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----					
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	632	5,690	5,753
			Investment Resource Summary:		
			632	5,690	5,753

007-00000040 - U.S. ARMY INFORMATION TECHNOLOGY AGENCY (ITA)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

----- Dollars in Thousands -----					
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	132	143	143
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	1,496	1,540	1,540

Operations

----- Dollars in Thousands -----					
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	45,052	21,070	29,085
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	200,770	174,086	121,123
Sub Total:			245,822	195,156	150,208

Procurement

----- Dollars in Thousands -----					
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	25,777	40,000	40,276
			Investment Resource Summary:		
			273,227	236,839	192,167

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007-00000041 - ARMY RESERVE ENTERPRISE NETWORK (ARNET)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	39,977	40,921	41,009
Investment Resource Summary:			39,977	40,921	41,009

007-00000043 - ARMY AIRBORNE COMMAND AND CONTROL SYSTEM (A2C2S)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,407	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	894	0	0
Sub Total:			894	0	0
Investment Resource Summary:			5,301	0	0

007-00000046 - COMMON HARDWARE SYSTEMS (CHS)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	7,121	5,810	4,506
Investment Resource Summary:			7,121	5,810	4,506

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007-00000048 - TACTICAL OPERATIONS CENTERS (TOCS)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	800	816	832
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	5,253	1,340	341
Sub Total:			6,053	2,156	1,173

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL OPERATIONS CENTERS	30,156	0	0

Investment Resource Summary:

36,209	2,156	1,173
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007-00000050 - TECHNICAL SUPPORT OF INFORMATION SYSTEMS ENGINEERING MISSIONS (TSISEM)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	1,716	3,289	3,289
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	136	140	140

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	38,676	36,566	34,325

Investment Resource Summary:

40,528	39,995	37,754
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007-00000052 - Inspector General System (IGNET)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,343	1,764	1,427
Investment Resource Summary:			2,343	1,764	1,427

007-00000057 - Multifunctional Information Distribution System (MIDS)

Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO TERMINAL SET, MIDS LVT(2)	7,788	1,438	17,136
Investment Resource Summary:			7,788	1,438	17,136

007-00000075 - COMMON SOFTWARE (CS)

Non-Major

DoD Segment: Battlespace Networks

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	3,127	1,452	8,323
Investment Resource Summary:			3,127	1,452	8,323

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007-000000125 - CENTRALIZED TECHNICAL SUPPORT FACILITY (CTSUF)

Non-Major

DoD Segment: IT Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	264	286	286

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	19,812	4,637	7,876

Investment Resource Summary:	20,076	4,923	8,162
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007-000000128 - AREA COMMON USER SYSTEM MODERNIZATION (ACUS Mod)

Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	62,516	61,031	90,647

Investment Resource Summary:	62,516	61,031	90,647
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007-000000131 - JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)

Non-Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JCSE EQUIPMENT (USREDCOM)	5,136	5,296	5,440

Investment Resource Summary:	5,136	5,296	5,440
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000139 - LIGHTWEIGHT FORWARD ENTRY DEVICE / FORWARD ENTRY DEVICE, V7.01 (LFED/FED V7.01)

Non-Major

DoD Segment: Force Application

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	17,869	13,568	3,371

Investment Resource Summary:	17,869	13,568	3,371
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007-000000140 - CENTAUR, V2 (SEC-CENTAUR V2)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,388	2,432	2,438

Investment Resource Summary:	2,388	2,432	2,438
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007-000000145 - DEFENSE MESSAGE SYSTEM-ARMY (DMS-A)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,373	6,428	15,970

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE MESSAGE SYSTEM (DMS)	0	612	246

Investment Resource Summary:	6,373	7,040	16,216
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000147 - Army Food Management Information System (AFMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,480	5,329	5,313
Investment Resource Summary:			4,480	5,329	5,313

007-000000187 - NATIONAL SCIENCE CENTER INFO TECH VENTURES (NSCITY)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	754	0	10
Investment Resource Summary:			754	0	10

007-000000189 - ARMY-WIDE PUBLISHING (AWP)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	148	112
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,997	1,559	1,053
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	58	132	105
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	43,177	36,491	24,631
Sub Total:			45,232	38,182	25,789
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,797	1,750	1,604
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	2,334	3,002	1,872
Investment Resource Summary:			49,363	43,082	29,377

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000190 - HEADQUARTERS COMMAND AND CONTROL PLANNING SYSTEM (HCC)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,202	3,104	2,573
Investment Resource Summary:			3,202	3,104	2,573

007-000000191 - VISUAL INFORMATION TRAINING SUPPORT CENTERS (VITSC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	61,451	68,748	84,075
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,452	3,902	3,906
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	13,183	14,112	7,584
Investment Resource Summary:			79,086	86,762	95,565

007-000000202 - ARMY LOGISTICS TRANSFORMATION (ALT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	7,194	5,650	9,919
Investment Resource Summary:			7,194	5,650	9,919

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000203 - COMBAT SERVICE SUPPORT AUTOMATED INFORMATION SYSTEMS INTERFACE (CAISI 2.0)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-00000204 - Radio Frequency In-Transit Visibility (RF-ITV)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	20,372	18,870	14,708

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATIC IDENTIFICATION TECHNOLOGY	12,524	0	0

Investment Resource Summary:

32,896	18,870	14,708
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000208 - ARMY WIDE INFORMATION SYSTEM SERVICE SUPPORT (AWISSS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	58	6,422	6,475
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	37,577	32,235	18,005
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	21,755	8,863	1,245
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	11	0	465
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	926	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	124,149	33,178	34,638
Sub Total:			125,086	33,178	35,103

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	9,216	0
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(2,887	0	0
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WW TECH CON IMP PROG (WWTICIP)	9,582	8,191	8,355
Sub Total:			12,469	17,407	8,355

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	1,409	764
Investment Resource Summary:			196,945	99,514	69,947

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000211 - Army Training Requirements and Resources System (ATRRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	73	0
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	0	265	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	7,583	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	0	126	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	123	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	613	0
Sub Total:			0	862	0
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	564	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	0	365	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	1,373	0
Sub Total:			0	1,738	0
Investment Resource Summary:			0	11,085	0

007-00000212 - MILITARY CONSTRUCTION ARMY INFORMATION MANAGEMENT INSTALLATION (MCAIMI)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INFORMATION SYSTEMS	130,960	71,714	43,075
Investment Resource Summary:			130,960	71,714	43,075

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000213 - Interactive Personnel Electronic Records Management System (IPERMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	6,411	6,398	6,163
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	851	2,092	2,332

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	1,721	2,287

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	1,739	1,465	1,264

Investment Resource Summary:

9,001	11,676	12,046
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007-000000214 - U.S. ARMY HUMAN RESOURCES COMMAND CORE AUTOMATION SUPPORT (HRCCAS)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	35,032	39,783	46,690
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	0	2,205

Investment Resource Summary:

35,032	39,783	48,895
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000215 - SOLDIER MODERNIZATION (SM)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	12,967	31,868	24,354

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604827A SOLDIER SYSTEMS - WARRIOR DEM/VAL	0	0	922

Investment Resource Summary:	12,967	31,868	25,276
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007-00000223 - US Army Audit Agency (AAAS AIS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,614	2,738	2,621

Investment Resource Summary:	2,614	2,738	2,621
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007-00000254 - BASE LEVEL COMMUNICATION INFRASTRUCTURE (BLCI)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	29,999	133,737	181,096

Investment Resource Summary:	29,999	133,737	181,096
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000275 - DOD DATA SERVICES (DDATA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,002	0	2,061
Investment Resource Summary:			2,002	0	2,061

007-00000310 - ARMY MANAGEMENT HEADQUARTERS INFORMATION MANAGEMENT (AMHIM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,162	840	666
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	0	5,380	5,419
Sub Total:			2,162	6,220	6,085
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	8,286	8,134	3,847

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	8,271	5,668
Investment Resource Summary:			10,448	22,625	15,600

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000314 - General Fund Enterprise Business Systems (GFEBS)

Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	29,847	63,791	32,422

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	4,216	6,414	2,853

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	733	701	0

Investment Resource Summary:	34,796	70,906	35,275
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000315 - Navigational, Satellite, Timing, and Relay Global Positioning System (NAVSTAR GPS)

Non-Major

DoD Segment: Force Application

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Natl Gd Pers, A	BA 01 RESERVE COMP TRAIN & SUPP	N/A	287	435	0
Res Pers, Army	BA 01 RESERVE COMP TRAIN & SUPP	N/A	157	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,126	281	313

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	8,442	2,000	1,635

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0604120A ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	0	0	9,930

Investment Resource Summary:	10,012	2,716	11,878
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000000342 - Joint Tactical Radio System Handheld, Manpack, and Small Form Fit Radios (JTRS HMS)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	517	597	570

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT TACTICAL RADIO SYSTEM	224,767	325,000	175,711

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604280A JOINT TACTICAL RADIO	0	31,806	9,664

Investment Resource Summary:	225,284	357,403	185,945
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007-000000343 - MICROSOFT ENTERPRISE LICENSE AGREEMENT (MS ELA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	89,458	79,264	270,892

Investment Resource Summary:	89,458	79,264	270,892
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000364 - Criminal Investigation Division Command Information Management Support (CIDC IMS)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	18,744	19,591	19,734
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	17,544	15,120	15,120

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	3,666	3,732
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,092	0	0
Sub Total:			2,092	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	2,275	2,825	0

Investment Resource Summary:

40,655	41,202	38,586
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007-00000414 - COMMODITY COMMAND STANDARD SYSTEM (SEC - CCSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	4,095	9,422

Investment Resource Summary:

0	4,095	9,422
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000512 - BATTLE LAB COLLABORATIVE SIMULATION ENVIRONMENT (BLCSE)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00000513 - ARMY CONCEPT DEVELOPMENT EXPERIMENTATION PLAN (ACDEP)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	1,409	1,447

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	7,361	5,791	2,455
Investment Resource Summary:			7,361	7,200	3,902

007-00000520 - TRADOC INSTITUTIONAL ARMY BATTLE COMMAND SYSTEM TRAINING BASE (TIABCSTB)

Non-Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	1,198	1,109
Investment Resource Summary:			0	1,198	1,109

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000527 - MOVEMENT TRACKING SYSTEM (MTS)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00000553 - NETWORK ENTERPRISE CENTER STAFF OPERATIONS COSTS (NEC SOC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	576,209	337,895	292,189
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,034	0	0
Sub Total:			580,243	337,895	292,189
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	103,541	118,593	57,447
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	74,015	72,109	52,550
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	18,155	9,383	5,129
Sub Total:			18,155	9,383	5,129

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BASE SUPPORT COMMUNICATIONS	13,854	29,795	0
Investment Resource Summary:			789,808	567,775	407,315

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000573 - DEFENSE CIVILIAN PERSONNEL DATA SYSTEM (DCPDS)

Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	265	286	441

Investment Resource Summary:	265	286	441
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007-00000588 - Mounted Battle Command on the Move (MBCOTM)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00000593 - Battlefield Communications Review (BCR)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000595 - DEFENSE INFORMATION SYSTEM NETWORK (DISN)

Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	416,013	282,000	338,110
Investment Resource Summary:			416,013	282,000	338,110

007-00000598 - Personnel Transformation (PT)

Non-Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Res Pers, Army	BA 01 RESERVE COMP TRAIN & SUPP	N/A	0	6,120	4,513

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	42	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,936	4,754	2,372
Sub Total:			2,936	4,754	2,372
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	168	300
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	36	1	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	5,921	0	0
Investment Resource Summary:			8,935	11,043	7,185

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000599 - Integrated Personnel and Pay System-Army Increment 1 (IPPS-A Inc 1)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	11,346	20,460

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	460	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018A INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	122,168	69,253	0

Investment Resource Summary:	122,628	80,599	20,460
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007-00000688 - DISTRIBUTED LEARNING SYSTEM (DLS)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	33,336	37,330	31,593

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	6,163	6,814	5,369

Investment Resource Summary:	39,499	44,144	36,962
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00000851 - FORCE MANAGEMENT SYSTEM (FMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	5,894	5,218	3,278

Investment Resource Summary:	5,894	5,218	3,278
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007-00000880 - GLOBAL BROADCAST SERVICE (GBS)

Major

DoD Segment: Battlespace Networks

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL BRDCST SVC - GBS	24,694	10,206	18,899

Investment Resource Summary:	24,694	10,206	18,899
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007-000001003 - PPB Business Operating System (PPB BOS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	9,944	9,012	10,001

Investment Resource Summary:	9,944	9,012	10,001
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001005 - Biometrics Enabling Capability Increment 1 (BEC Inc 1)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BIOMETRICS ENTERPRISE	0	3,800	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607665A FAMILY OF BIOMETRICS	0	0	1,350

Investment Resource Summary:

0	3,800	1,350
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007-000001007 - Army Portfolio Management Solution (APMS)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,119	1,000	0

Investment Resource Summary:

1,119	1,000	0
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007-000001009 - Joint Personnel Identification Version 2 (JPI V2)

Major

DoD Segment: Battlespace Awareness-Environment

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0307665A BIOMETRICS ENABLED INTELLIGENCE	15,225	12,443	1,974

Investment Resource Summary:

15,225	12,443	1,974
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001011 - Army Workload and Performance System (AWPS)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	7,518	6,852	6,890

Investment Resource Summary: 7,518 6,852 6,890

007-000001035 - Army Mapper (AM)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,302	6,303	6,411

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	310

Investment Resource Summary: 5,302 6,303 6,721

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001044 - Acquisition Logistics & Technology Enterprise Systems & Services (ALTESS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	18,353	16,842	16,138

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,063	1,573	713

Investment Resource Summary:	19,416	18,415	16,851
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007-000001045 - Air & Missile Defense Work Station, V6.4 (AMDWS V6.4)

Non-Major

DoD Segment: Protection

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AIR & MSL DEFENSE PLANNING & CONTROL SYS	53,059	13,090	27,374

Investment Resource Summary:	53,059	13,090	27,374
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007-000001052 - STRI Knowledge Center (SKC)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	100	100	100

Investment Resource Summary:	100	100	100
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001055 - Versatile Information System Integrated Online Nationwide (VISION)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,226	648	662

Investment Resource Summary:	1,226	648	662
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007-000001059 - Army Contracting Business Intelligence System (ACBIS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,760	1,700	1,235

Investment Resource Summary:	1,760	1,700	1,235
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007-000001061 - Funds Control Module (FCM)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	4,500	4,500	5,000

Investment Resource Summary:	4,500	4,500	5,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001063 - KEYSTONE-Recruit Quota System Client Server (KEYSTONE-REQUES)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,241	1,773	2,715
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	898	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	552	1,050	1,074

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	195	149	109

Investment Resource Summary:

2,988	3,870	3,898
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007-000001064 - AMC Resource Management Online (AMC RM ONLINE)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	2,605

Investment Resource Summary:

0	0	2,605
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001065 - Army Environmental Database (AEDB)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	0	177	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	551	0	0
Investment Resource Summary:			551	177	0

007-000001066 - Environmental Performance Assessment System (EPAS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	0	32	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	299	0	0
Investment Resource Summary:			299	32	0

007-000001067 - Environmental Restoration Information System (ERIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	0	35	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	215	0	0
Investment Resource Summary:			215	35	0

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007-000001072 - Automated Orders and Resource System (AORS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	617	648	674

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	400	333	0

Investment Resource Summary:	1,017	981	674
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007-000001125 - ACQBIZ (ACQBIZ)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	8,549	12,177	10,798

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	9,477	8,298	4,766

Investment Resource Summary:	18,026	20,475	15,564
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001138 - Installation Status Report (ISRWEB)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	4,922	2,684	2,689

Investment Resource Summary:	4,922	2,684	2,689
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007-000001143 - Planning Resource for Infrastructure Development and Evaluation (PRIDE)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,850	2,000	2,000

Investment Resource Summary:	1,850	2,000	2,000
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007-000001146 - Engineering and Base Operating Support System (ENBOSS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	6,748	0	0
O&M, Army Res	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	4,902	2,431

Sub Total:	6,748	4,902	2,431
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Investment Resource Summary:	6,748	4,902	2,431
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001149 - Geographic Information System-National Guard (GIS-NG)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	204	171	183
Investment Resource Summary:			204	171	183

007-000001151 - HRC Internet Web Site (HRC-WEB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,125	1,170	1,217
Investment Resource Summary:			1,125	1,170	1,217

007-000001167 - SOLDIER MANAGEMENT SYSTEM WEBIFIED SUITE OF SYSTEMS (SMS WEB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	0	2,146	2,252
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	461	1,075	1,075
Sub Total:			461	3,221	3,327

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	200	167	200
Investment Resource Summary:			661	3,388	3,527

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001168 - Army Selection Board System (ASBS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,236	1,321	1,807

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	900	752	500

Investment Resource Summary:	2,136	2,073	2,307
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007-000001169 - Civilian Personnel Online (CPOL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	497	619	600

Investment Resource Summary:	497	619	600
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001170 - Go Army Education (GOARMYED)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	512	526	541
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	16,169	17,304	18,095
Sub Total:			16,681	17,830	18,636

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	585	591	688

Investment Resource Summary:	17,266	18,421	19,324
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007-000001172 - ENLISTED DISTRIBUTION AND ASSIGNMENT SYSTEM (EDAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,871	1,946	2,024

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	900	752	0

Investment Resource Summary:	2,771	2,698	2,024
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001173 - PHYSICAL DISABILITY CASE PROCESSING SYSTEM (PDCAPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	164	0	0
Investment Resource Summary:			164	0	0

007-000001174 - TOTAL OFFICER PERSONNEL MANAGEMENT INFORMATION SYSTEM II TOPMIS-II (TOPMIS II)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	316	335	429

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	75	63	0
Investment Resource Summary:			391	398	429

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001175 - MEDICAL COMMUNICATIONS FOR COMBAT CASUALTY CARE (MC4)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,406	8,500	6,249

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	22,869	22,867	23,333

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	3,760	3,634	1,466

Investment Resource Summary:

29,035	35,001	31,048
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007-000001177 - CID Information Management System (CIMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,661	3,217	3,323

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	848	471	0

Investment Resource Summary:

4,509	3,688	3,323
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001178 - Integrated Total Army Personnel Database (ITAPDB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,772	1,877	2,642

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	860	719	0

Investment Resource Summary:	2,632	2,596	2,642
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007-000001186 - Combat Related Special Compensation Application (CRSC APS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	1,157	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	239	0	0

Sub Total:	1,396	0	0
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Investment Resource Summary:	1,396	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001191 - MEPCOM Integrated Resource System (MIRS)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	EXAMINING	34,650	23,655	46,825

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	4,892	5,443

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	15,434

Investment Resource Summary:	34,650	28,547	67,702
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007-000001202 - Warfighter Information Network - Tactical Increment 1 (WIN-T INC 1)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	70,421	117,428	138,311

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	98,292	232,008	188,628

Investment Resource Summary:	168,713	349,436	326,939
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001208 - Warfighter Information Network-Tactical Increment 2 (WIN-T Inc 2)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	AVIATION ASSETS	0	0	170
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	4,962	5,963
O&M, Army	BA 01 OPERATING FORCES	MANEUVER UNITS	4,207	6,774	10,665
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	3,430	8,257	12,632
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	76	196	289
Sub Total:			76	196	289
O&M, ARNG	BA 01 OPERATING FORCES	MANEUVER UNITS	0	0	486

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	WIN-T - GROUND FORCES TACTICAL NETWORK	384,248	476,438	460,709
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	54,792	2,365	40,100
Sub Total:			54,792	2,365	40,100

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	2,706	1,100	0
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0310349A WIN-T INCREMENT 2 - INITIAL NETWORKING	0	0	3,249
Sub Total:			0	0	3,249

Investment Resource Summary:

FY2013	FY2014	FY2015
449,459	500,092	534,263

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001242 - Warfighter Information Network-Tactical Increment 3 (WIN-T Inc 3)

Major

DoD Segment: Battlespace Networks

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603782A WARFIGHTER INFORMATION NETWORK-TACTICAL - DEM/VAL	158,799	121,219	0
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605350A WIN-T INCREMENT 3 - FULL NETWORKING	0	0	113,210
Sub Total:			0	0	113,210
Investment Resource Summary:			158,799	121,219	113,210

007-000001243 - Teleport Generation 1/2 (TeleportGEN1)

Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	32,073	36,288	29,809
Investment Resource Summary:			32,073	36,288	29,809

007-000001314 - Installation Management Command OnLine (IOL)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,138	1,100	736
Investment Resource Summary:			1,138	1,100	736

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001352 - Defense Environmental Network and Information Exchange (DENIX)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,306	1,797	1,019
Investment Resource Summary:			1,306	1,797	1,019

007-000001354 - Knowledge Based Corporate Reporting System (KBCRS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,306	1,797	1,019

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603779A ENVIRONMENTAL QUALITY TECHNOLOGY - DEM/VAL	316	431	0
Investment Resource Summary:			1,622	2,228	1,019

007-000001418 - COTS Tactical Radios (COTSTR)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RADIO, IMPROVED HF (COTS) FAMILY	1,131	0	1,028
Investment Resource Summary:			1,131	0	1,028

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007-000001499 - PENTAGON RENOVATION-INFORMATION MANAGEMENT & TELECOMMUNICATIONS (PENREN)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	PENTAGON INFORMATION MGT AND TELECOM	4,993	0	0
Investment Resource Summary:			4,993	0	0

007-000001517 - PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	7,766	23,728	27,392

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	3,406	11,420	11,281
Investment Resource Summary:			11,172	35,148	38,673

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007-000001555 - Joint Battle Command-Platform (JBC-P)

Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	62,199	70,211	97,816

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	18,543	7,373	4,357

Investment Resource Summary:	80,742	77,584	102,173
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007-000001632 - Financial Disclosure Management System (FDM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,962	3,200	4,000

Investment Resource Summary:	2,962	3,200	4,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001640 - RESERVE COMPONENT AUTOMATION SYSTEM (RCAS)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	14,388	17,908	7,122
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	4,534	4,712	3,894
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	12,048	14,046	14,046
Sub Total:			16,582	18,758	17,940

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	RESERVE COMPONENT AUTOMATION SYS (RCAS)	33,947	34,951	17,631

Investment Resource Summary:	64,917	71,617	42,693
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007-000001688 - CONDITION BASED MAINTENANCE - DATA WAREHOUSE (CBM-DW)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	2,264	0	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	0	1,420	0
Sub Total:			2,264	1,420	0

Investment Resource Summary:	2,264	1,420	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001721 - DoD Explosives Safety Knowledge Enterprise Service (DESKES)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,100	1,100	1,100

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605805A MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	0	1,052	0

Investment Resource Summary:	1,100	2,152	1,100
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007-000001758 - Headquarters Installation Information System (HQIIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,400	2,800	2,800

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	430	0	0

Investment Resource Summary:	1,830	2,800	2,800
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001780 - STANDARD DEPOT SYSTEM (SEC - SDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	0	2,189
Investment Resource Summary:			0	0	2,189

007-000001783 - ELECTRONIC MILITARY PERSONNEL OFFICE (eMILPO)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	438	451	465
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	3,967	5,727	5,727
Sub Total:			3,967	5,727	5,727
Investment Resource Summary:			4,405	6,178	6,192

007-000001794 - STANDARD PROCUREMENT SYSTEM (SPS)

Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,850	1,900	2,000
Investment Resource Summary:			1,850	1,900	2,000

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001811 - DoD Electronic Business (EBus)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,831	0	1,852
Investment Resource Summary:			1,831	0	1,852

007-000001836 - High Performance Computing Modernization Program (HPCMP) (HPCMP)

Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	24,694	0	0
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	HIGH PERF COMPUTING MOD PGM (HPCMP)	0	62,683	65,252
Sub Total:			24,694	62,683	65,252

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603461A HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	0	125	127
Investment Resource Summary:			24,694	62,808	65,379

007-000001858 - Information Assurance Virtual Training Classroom (IAVTC)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001861 - Defense Automated Addressing System/DoD Gateway Services (DAAS/DGATE)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,672	0	1,668

Investment Resource Summary:

1,672	0	1,668
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007-000001924 - Emerging Logistics Technologies (ELT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5,544	9,335	6,200

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	1,175	1,450

Investment Resource Summary:

5,544	10,510	7,650
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001935 - Transportation Coordinators' Automated Information for Movements System II (TC-AIMS II)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	37,788	23,712	18,583

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TC AIMS II	1,400	0	0

Investment Resource Summary:

39,188	23,712	18,583
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007-000001943 - Aviation Tactical Communication Systems (ATCS)

Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	COMMS, NAV SURVEILLANCE	72,232	76,963	53,107

Investment Resource Summary:

72,232	76,963	53,107
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007-000001946 - ADVANCED - ELECTRONIC ORDER OF BATTLE (A-EOB)

Non-Major

DoD Segment: Battlespace Awareness-Environment

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,160	1,160	1,200

Investment Resource Summary:

1,160	1,160	1,200
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000001949 - ARMY ITEM UNIQUE IDENTIFICATION (IUID) WAREHOUSE (AIW)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	273	320	0
Investment Resource Summary:			273	320	0

007-000001952 - Medical Research Information Technology System (MERITS)

Non-Major

DoD Segment: Human Resource Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	6,198	7,224	9,159
Investment Resource Summary:			6,198	7,224	9,159

007-000001983 - Assignment Satisfaction Key (ASK)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	241	248	255
Investment Resource Summary:			241	248	255

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007-000001988 - ITSS Contract Administration Technology Support Services (ICATS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	97	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	97	97

Investment Resource Summary:

97	97	97
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007-000001997 - LOGISTICS EXECUTION INFORMATION SYSTEM SIPR (LEXIS-S)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10	10	10

Investment Resource Summary:

10	10	10
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007-000002022 - NAF ACCOUNTING SYSTEM KOREA (NASK)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	13	0	0

Investment Resource Summary:

13	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002035 - OPA2 Spend Plans (OSP)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	75	75	75

Investment Resource Summary:	75	75	75
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007-000002050 - Phantom Express (PE)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	662	688	716

Investment Resource Summary:	662	688	716
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007-000002051 - Project Status Report (PSR)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	183	26	23

Investment Resource Summary:	183	26	23
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002055 - RIA-JMTC AUTOMATED STORAGE / RETRIEVAL SYSTEM (RIA-JMTC ASRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	21	21	22

Investment Resource Summary:	21	21	22
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007-000002067 - SOLDIER PORTABLE EQUIPMENT ISSUING and RECOVERY SYSTEM (SPEIRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	57	64	69

Investment Resource Summary:	57	64	69
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007-000002075 - TACOM Unique Logistics Support Applications (TACOM TULSA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	18	0	0

Investment Resource Summary:	18	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002080 - VERSATILE INFORMATION SYSTEM INTEGRATED ONLINE NATIONWIDE (SIPR) (VISION (SIPR))

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	36	36	36
Investment Resource Summary:			36	36	36

007-000002103 - ARMY ENTERPRISE ARCHITECTURE (AEA)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	359	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	3,851	6,548	8,620
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	14,628	20,400	11,972
Sub Total:			18,479	26,948	20,592
Investment Resource Summary:			18,479	27,307	20,592

007-000002107 - Corporate Account Management System Version 3.0 (CAMS v3.0)

Non-Major

DoD Segment: Human Resource Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	483	493	518
Investment Resource Summary:			483	493	518

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002166 - Advanced Field Artillery Tactical Data System (AFATDS)

Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,296	1,308	1,318

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	31,636	17,702	8,163

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	22,851	12,231	0

Investment Resource Summary:	55,783	31,241	9,481
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007-000002167 - BATTLEWEB (BWEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	1,191	1,240	1,191

Investment Resource Summary:	1,191	1,240	1,191
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007-000002172 - ACCESS CONTROL LIST (ACL)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	230	163	161

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	130	82	83

Investment Resource Summary:	360	245	244
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007-000002180 - INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM(57,651	231,609	71,329

Investment Resource Summary:	57,651	231,609	71,329
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007-000002183 - SCIENTIFIC & ENGINEERING RESEARCH & DEVELOPMENT (SERD)

Non-Major

DoD Segment: Acquisition

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	264	286	286

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602782A COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	11,900	13,707	14,685

Investment Resource Summary:	12,164	13,993	14,971
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007-000002187 - Logistics Information Warehouse (LIW)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	14,253	11,876	0
O&M, Army	BA 01 OPERATING FORCES	RESET	1,628	0	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	7	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	3,532	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	27,080	17,312	20,181

Sub Total:	30,612	17,312	20,181
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Investment Resource Summary:	46,500	29,188	20,181
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007-000002190 - The JAG Corps Intranet and KM System (LAAWS - JAGCNET)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ARMY CLAIMS ACTIVITIES	3,454	3,900	3,937

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	1,461

Investment Resource Summary:	3,454	3,900	5,398
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007-000002199 - LOGISTICS SUPPORT SYSTEMS (LSS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	13,282	24,623	11,425

Investment Resource Summary:	13,282	24,623	11,425
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007-000002207 - COMMUNICATIONS NETWORK AND SYSTEMS MANAGEMENT (CNSM)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	5,006	7,280	15,139

Investment Resource Summary:	5,006	7,280	15,139
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007-00002210 - BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS3)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	10,500	3,000	0

Investment Resource Summary:	10,500	3,000	0
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007-00002212 - Forward Area Air Defense Command and Control and Intelligence (FAAD C2I)

Non-Major

DoD Segment: Protection

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FAAD C2	5,024	4,607	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604741A AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	3,413	3,406	0

Investment Resource Summary:	8,437	8,013	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002213 - Tactical Mission Command (TMC)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	908	913	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MANEUVER CONTROL SYSTEM (MCS)	51,161	18,179	95,455
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	1,669	655	637
Sub Total:			1,669	655	637

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203740A MANEUVER CONTROL SYSTEM	60,948	36,475	45,092

Investment Resource Summary:	114,686	56,222	141,184
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002219 - Army in Europe Publishing System (AEPUBS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	42	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	20	20	20
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12
Sub Total:			0	12	12

Investment Resource Summary:	62	32	32
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007-000002239 - Civilian Human Resources Software Engineering Toolkit (CHR SE Toolkit)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	41	113	97

Investment Resource Summary:	41	113	97
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007-000002259 - Centralized Operations Police Suite (COPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	968	1,129	0

Investment Resource Summary:	968	1,129	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002275 - ZIP Code/Grid Locator Code System (ZIP/GLC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	7	0	0
Investment Resource Summary:			7	0	0

007-000002276 - USAREUR PERSONNEL DATABASE - USAREUR G1 (UPDB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	605	635	667
Investment Resource Summary:			605	635	667

007-000002277 - Active Federal Service (AFS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	84	0	0
Investment Resource Summary:			84	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002279 - Unit Identification Code (UIC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	75
Investment Resource Summary:			71	73	75

007-000002281 - Active Guard and Reserve Management Information System (AGRMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	500	500	500
Investment Resource Summary:			500	500	500

007-000002282 - Tactical Personnel System (TPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	431	520	518
Investment Resource Summary:			431	520	518

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007-000002284 - Accession Management Information System (AMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	402	0	0
Investment Resource Summary:			402	0	0

007-000002288 - Analyst Project Assist System - Enhanced (APAS-E)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	75
Investment Resource Summary:			71	73	75

007-000002289 - Total Army Personnel Data Base - Reserve (TAPDB-R)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	713	742	772

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	60	50	0
Investment Resource Summary:			773	792	772

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007-00002290 - Common Operating Picture Synchronizer (COPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	456	312	0
Investment Resource Summary:			456	312	0

007-00002292 - Total Army Personnel Database-Army National Guard (TAPDB-ARNG)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	760	1,072	1,091
Investment Resource Summary:			760	1,072	1,091

007-00002293 - Total Army Personnel Database Active Officer (TAPDB-AO)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	713	742	772

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	60	50	0
Investment Resource Summary:			773	792	772

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002295 - FAMILY ADVOCACY SYSTEM OF RECORDS (FASOR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000002297 - Total Army Personnel Database Active Enlisted (TAPDB-AE)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	713	742	847

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	60	50	0
Investment Resource Summary:			773	792	847

007-000002304 - Army Reserve Personnel Information Middleware System (ARPIMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	146	150	150
Investment Resource Summary:			146	150	150

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002306 - Soldier Query (SOQ) (SOQ)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	64	0	0
Investment Resource Summary:			64	0	0

007-000002308 - Army Reserve Transaction Management System (ARTRAMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	156	161	166
Investment Resource Summary:			156	161	166

007-000002309 - Enlisted Promotion Model (EPM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	310	330	681

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	200	167	0
Investment Resource Summary:			510	497	681

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002311 - Inter Component Data Transfer (ICDT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	314	319	325
Investment Resource Summary:			314	319	325

007-00002312 - Standard Installation/Division Personnel System-Army National Guard (SIDPERS-ARNG)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,140	1,608	1,608
Investment Resource Summary:			1,140	1,608	1,608

007-00002313 - Senior Enlisted Promotions Module (SEPM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	310	330	450

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	200	167	100
Investment Resource Summary:			510	497	550

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002315 - Mail Box Information System (MBIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	176	181	186
Investment Resource Summary:			176	181	186

007-00002316 - Reserve Screening Data Quality System (RSDQ)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	75
Investment Resource Summary:			71	73	75

007-00002317 - Reserve Statistics Accounting System/Reserve Component Common Personnel Data System (RSAS/RCCPDS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	137	142	197

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	50	42	0
Investment Resource Summary:			187	184	197

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002318 - Montgomery GI Bill (MGIB)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	85

Investment Resource Summary:	71	73	85
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007-000002319 - Reserve Recruiting System (RRS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	142	146	170

Investment Resource Summary:	142	146	170
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007-000002320 - Retirement Points Accounting System (RPAS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	75

Investment Resource Summary:	71	73	75
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002321 - Replacement Operations Automation Management System (ROAMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	53	55	57

Investment Resource Summary:	53	55	57
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007-000002322 - Regional Level Application Software (RLAS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	3,739	4,700	4,797

Investment Resource Summary:	3,739	4,700	4,797
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007-000002324 - RDMS Interface Control System (RICS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	75

Investment Resource Summary:	71	73	75
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002327 - Reserve Database Maintenance System (RDMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	235	245	255
Investment Resource Summary:			235	245	255

007-000002330 - Military Master Organization File (MMOF)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	0	0
Investment Resource Summary:			71	0	0

007-000002332 - Mobilization Personnel Processing System (MOBPERS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	193	199	205
Investment Resource Summary:			193	199	205

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002394 - SINGLE EVALUATION PROCESSING SYSTEM (SEPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	760	790	822

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	370	309	141

Investment Resource Summary:	1,130	1,099	963
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007-00002395 - Officer Selection Support System (OSSS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	462	573	602

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	420	246	350

Investment Resource Summary:	882	819	952
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002430 - Active Guard Reserve Management Information System-Interface (AGRMIS-Interfac)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	70	72	74
Investment Resource Summary:			70	72	74

007-000002433 - Total Officer Personnel Management Information System (TOPMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,119	1,546	1,253

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	300	251	0
Investment Resource Summary:			1,419	1,797	1,253

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002512 - Deployed Theater Accountability System - Secure Internet Protocol (DTAS SIPR)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,483	6,677	6,988

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	478	0	0

Investment Resource Summary:	4,961	6,677	6,988
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007-000002536 - Army Recruiting Compensation Advantage (ARCA)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000002652 - OVERSEAS ENTITLEMENT TRACKER (OET)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	395	578	579

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	449	168	170

Investment Resource Summary:	844	746	749
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007-000002697 - Force Development Investment Information System (FDIIS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	550	550	550
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	840	840	840
Sub Total:			840	840	840

Investment Resource Summary:	1,390	1,390	1,390
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007-000002849 - Continuous Early Validation (CEAVA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	948	0	0

Investment Resource Summary:	948	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00002851 - Army Equipping Enterprise System SIPRNnet (AE2S SIPR)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	635	0	0
Investment Resource Summary:			635	0	0

007-00002864 - Combat Service Support Satellite Communications (CSS SATCOM)

Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	317	317	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	10,270	327	1,968
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	105,870	51,786	34,147
Sub Total:			116,140	52,113	36,115

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	CSS COMMUNICATIONS	20,611	0	0
Investment Resource Summary:			137,068	52,430	36,115

007-00003000 - Personnel System (PNS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	91	0	0
Investment Resource Summary:			91	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003001 - SOLDIER FITNESS TRACKER (SFT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,179	0	4,251
Investment Resource Summary:			4,179	0	4,251

007-00003002 - SECURITY OFFICE AUTOMATION SYSTEM (SOAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-00003004 - AMCOM Classroom Scheduler (CS)

Non-Major

DoD Segment: Force Training

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12
Investment Resource Summary:			12	12	12

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007-000003006 - Army Civilian Data Center (ACDC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,907	5,406	3,587

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	5,000	0

Investment Resource Summary:	7,907	10,406	3,587
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007-000003007 - ARLINGTON NATIONAL CEMETERY - INTERMENT SUPPORT SERVICE (ANC-ISS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000003009 - ENLISTED PERSONNEL RESEARCH DATABASE (EPRDB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00003011 - Medical Electronic Data for Care History And Readiness Tracking (MED-CHART)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	16,283	15,426	15,183

Investment Resource Summary:

16,283	15,426	15,183
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007-00003012 - NATIONAL GUARD AUTOMATED BOARD SYSTEM (NGABS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	11	31

Investment Resource Summary:

15	11	31
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007-00003013 - OFFICER LONGITUDINAL RESEARCH DATABASE (OLRDB)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003014 - READINESS & STATUS TOOLS (RS TOOLS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	17	0	0
Investment Resource Summary:			17	0	0

007-000003015 - Unit Training System (UTS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000003025 - LABORATORY INFORMATION MANAGEMENT SYSTEM - CRIMINAL INVESTIGATION LABORATORY (LIMS-CIL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	508	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	508	0	0
Sub Total:			508	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	190	0
Investment Resource Summary:			508	698	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003110 - Item Unique Identification Registry (IUID Registry)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,233	0	1,103
Investment Resource Summary:			1,233	0	1,103

007-000003115 - GENERAL FUND ENTERPRISE BUSINESS SYSTEM SENSITIVE ACTIVITIES (GFEBs-SA)

Non-Major

DoD Segment: Financial Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GENERAL FUND ENTERPRISE BUSINESS SYS FAM	0	0	13,728

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)	9,963	8,671	0
Investment Resource Summary:			9,963	8,671	13,728

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007-000003116 - LABORATORY INFORMATION MANAGEMENT SYSTEM (LIMS) (LIMS)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	150	150	150

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	708
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	796	0	0
Sub Total:			796	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604822A GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)	9,963	8,671	0
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	190	0	0
Sub Total:			10,153	8,671	0

Investment Resource Summary:	11,099	8,821	858
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007-000003121 - CAREER ACQUISITION MANAGEMENT PORTAL (CAMP)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	835	852	869

Investment Resource Summary:	835	852	869
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003128 - Army Processing Centers (APC)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	766	0	19,676

Investment Resource Summary:	766	0	19,676
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007-000003447 - Army Records Information Management System (ARIMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,940	4,060	3,972

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	493	1,284	759

Investment Resource Summary:	7,433	5,344	4,731
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007-000003451 - Academy Management System (AMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	1,861	1,904	1,948

Investment Resource Summary:	1,861	1,904	1,948
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003452 - Personnel Decision Support System, Active Army Strength Forecaster (PER-DSS-A2SF)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,751	1,786	1,822
Investment Resource Summary:			1,751	1,786	1,822

007-000003453 - Full Time Management Control System (FTSMCS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	1,555	1,570	1,586
Investment Resource Summary:			1,555	1,570	1,586

007-000003454 - Headquarters Army Civilian Personnel System (ACPERS-HQ)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,132	1,569	1,535

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	532	603	610
Investment Resource Summary:			2,664	2,172	2,145

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003455 - Workforce Analysis Support System (WASS+)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	464	999	965

Investment Resource Summary:	464	999	965
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007-000003457 - Army Benefits Center Civilian (ABC-C)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	963	1,877	879

Investment Resource Summary:	963	1,877	879
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007-000003458 - Army Career and Alumni Program (ACAP-XXI)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	3,102	3,106	3,110

Investment Resource Summary:	3,102	3,106	3,110
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-000003459 - FORENSIC TOXICOLOGY DRUG TESTING LABORATORY-INFORMATION MANAGEMENT SYSTEM (IMS) Non-Major
(FTDTL-IMS)**

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,076	1,779	2,058

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603807A MEDICAL SYSTEMS - ADV DEV	700	700	700

Investment Resource Summary: 2,776 2,479 2,758

007-000003460 - Reserve Component Manpower System-Guard (RCMS-GUARD) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12,824	2,249	337

Investment Resource Summary: 12,824 2,249 337

007-000003462 - Civilian Personnel Online Service Desk (CPOLSD) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	213	351	349

Investment Resource Summary: 213 351 349

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003540 - GUARD EQUIPPING MODULE (GEM)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	140	140	140
Investment Resource Summary:			140	140	140

007-000003542 - Virtual Contracting Enterprise (VCE)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	489	4,130	5,591

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	2,059	0
Investment Resource Summary:			489	6,189	5,591

007-000003544 - AVIATION LIFE SUPPORT EQUIPMENT MANAGEMENT SYSTEM (ALSE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003545 - ATEC Decision Support System (Web) (ADSS-Web)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	517	517	381
Investment Resource Summary:			517	517	381

007-000003552 - ARMS ROOM MANAGEMENT SYSTEM (ARMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000003555 - Strategic Management System (SMS)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,365	821	854
Investment Resource Summary:			1,365	821	854

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003565 - TOOL ROOM MANAGEMENT SYSTEM (TRMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000003678 - ARMY CAREER TRACKER (ACT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	5,350	4,558	4,620

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	0	0	750

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	900	665	519

Investment Resource Summary:	6,250	5,223	5,889
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003715 - REAL PROPERTY PLANNING AND ANALYSIS SYSTEM (RPLANS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,558	2,636	2,636

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	250	0

Investment Resource Summary:	2,558	2,886	2,636
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007-000003717 - CERDEC BUDGET INFORMATION SYSTEM (CBIS)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	418	427	451

Investment Resource Summary:	418	427	451
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007-000003720 - CENTRAL TECHNICAL SUPPORT FACILITY TENROX WORKFORCE MANAGEMENT SYSTEM (CTS F - TENROX)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	143	0	0

Investment Resource Summary:	143	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003737 - IBM MAXIMO ASSET MANAGEMENT (MAXIMO SILL)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	0	0
Investment Resource Summary:			15	0	0

007-000003752 - Army Safety Management Information System - Revised (ASMIS-R)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	4,978	5,091	5,210

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	67	2,676	1,436
Investment Resource Summary:			5,045	7,767	6,646

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003812 - HEADQUARTERS ARMY ENVIRONMENTAL SYSTEM (HQAES)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,999	15,500	6,459

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605857A ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	0	2,000	0

Investment Resource Summary:	5,999	17,500	6,459
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007-000003895 - Energy Management Control Systems (EMCS) Sill (EMCS Sill)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	40	0	0

Investment Resource Summary:	40	0	0
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007-000003896 - Senior Commander Installation Needs and Issues (SCINI)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	22	22	22

Investment Resource Summary:	22	22	22
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003912 - CCURE 800/8000 BADGING SYSTEM (CCURE 800/8000)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	224	0	0
Investment Resource Summary:			224	0	0

007-000003921 - SECURITY CLEARANCE DATABASE (SCD REDSTONE)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1	1	1
Investment Resource Summary:			1	1	1

007-000003927 - UAS INITIATIVE (UAS-I)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	0	3,000	0
Investment Resource Summary:			0	3,000	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003929 - BIODEFENSE LABORATORY MANAGEMENT SYSTEM (BLMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000003930 - GREEN PAGES (GP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	650	988	993

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	1,582	4,105
Investment Resource Summary:			650	2,570	5,098

007-000003931 - Army Behavioral Health Integrated Data Environment (ABHIDE)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	224	0	0
Investment Resource Summary:			224	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003939 - March 2 Success (M2S)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	1,339	1,339	1,380
Investment Resource Summary:			1,339	1,339	1,380

007-000003940 - RESERVE COMPONENT AUTOMATION SYSTEM INFRASTRUCTURE (RCAS-INFRASTRUC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

**007-000003953 - ARMY ACCESSIONS COMMAND - INTEGRATED AUTOMATION ARCHITECTURE - CADET COMMAND
INFORMATION MANAGEMENT MODULE (AAC-IAA-CCIMM)**

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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**007-000003954 - ARMY ACCESSIONS COMMAND - INTEGRATED AUTOMATION ARCHITECTURE - LEADS II
(AAC-IAA-LEADS)**

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

**007-000003956 - ARMY ACCESSIONS COMMAND - INTEGRATED AUTOMATION ARCHITECTURE - DIRECT
COMMISSIONING AND ACCESSIONING (AAC-IAA-DCA)**

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000003964 - ENTERPRISE EMAIL (EE)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,853	0	66,300
Investment Resource Summary:			2,853	0	66,300

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000003975 - Resource Management On Line NGB (RM-Online)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,100	1,000	1,000
Investment Resource Summary:			1,100	1,000	1,000

007-000003976 - RESOURCE MANAGEMENT ONLINE USAASC (RMOonline USAASC)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	910	921	933
Investment Resource Summary:			910	921	933

007-000003977 - Resource Management Online (RM Online)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	539	1,586	1,121
Investment Resource Summary:			539	1,586	1,121

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004021 - Geographic Information System Tobyhanna Army Depot, PA (TYAD - GIS)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	65	220	75

Investment Resource Summary:	65	220	75
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007-000004039 - US ARMY SOUTH PROGRES (USARSO_PROGRES)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004041 - Army Data Center Consolidation Plan (ADCCP)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004050 - ANNISTON INDUSTRIAL WASTE WATER TREATMENT PLANT (ANAD IWPT)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	148	27	27
Investment Resource Summary:			148	27	27

007-000004064 - Electronic Official Personnel Folder Back-File Conversion (eOPF-BFC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	23	143	142

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	728	0
Investment Resource Summary:			23	871	142

007-000004067 - IPERMS-GUARD-INTERACTIVE PERSONNEL ELECTRONIC RECORD MANAGEMENT SYSTEM STORE AND FORWARD (iPERMS SnF)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	2,012	2,092	2,100
Investment Resource Summary:			2,012	2,092	2,100

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004085 - Permanent Change of Station (PCS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004088 - Engineering Tools Application (LRC ENG TOOLS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	45	15	15

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	462	0	0
Investment Resource Summary:			507	15	15

007-000004118 - Personnel Action Tracking System (PATS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9	24	9
Investment Resource Summary:			9	24	9

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004119 - Red River Army Depot Automated Storage Retrieval System (ASRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	215	215	215

Investment Resource Summary:

215	215	215
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007-000004120 - Operational Project Management System (OPMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	67	0	0

Investment Resource Summary:

67	0	0
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007-000004124 - Installation Access Control System - USAREUR OPM (IACS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,400	1,400	828

Investment Resource Summary:

1,400	1,400	828
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004127 - Army IMCOM Reservation System (AIRS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004128 - Energy Management Control System (EMCS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	90	90	90

Investment Resource Summary:	90	90	90
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007-000004130 - Keyless Entry System - Fort Drum (KES FT DRUM)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	176	185	194

Investment Resource Summary:	176	185	194
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004132 - Publication Services (PUBS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	130	150	150

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	100	100	100
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	100	100	100
Sub Total:			200	200	200

Investment Resource Summary:	330	350	350
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007-000004133 - Army OneSource (AOS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	6,195	16,540	11,580

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	670	698

Investment Resource Summary:	6,195	17,210	12,278
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004138 - Senior Enterprise Talent Management System (SETMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	558	471	476
Investment Resource Summary:			558	471	476

007-000004140 - DOCPER Contractor Online Processing System (DCOPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	24	52	69

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	28	0	0
Investment Resource Summary:			52	52	69

007-000004143 - EQUAL EMPLOYMENT OPPORTUNITY SELF ASSESSMENT TOOL (EEOAT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	67	74	81
Investment Resource Summary:			67	74	81

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004144 - Executive & Senior Professional Management System (ESPMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	92	0	0
Investment Resource Summary:			92	0	0

007-000004147 - Retroactive Stop-Loss (RSL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	20	10	0
Investment Resource Summary:			20	10	0

007-000004150 - Strength Maintenance Management System (SMMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	RECRUITING AND ADVERTISING	2,900	3,365	2,625
Investment Resource Summary:			2,900	3,365	2,625

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004152 - TRIM (TRIM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	36	36	36
Investment Resource Summary:			36	36	36

007-000004156 - Integrated Data Retrieval & Reporting Tool (IDR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,538	0	0
Investment Resource Summary:			1,538	0	0

007-000004166 - Contract Management Division Information Exchange (G3 - CMD INF EX)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004168 - TARDEC - ADVANCED (RD&E) CENTER ENGINEERING (TARDEC-ACE)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004174 - Joint Application Staff Management System (JASMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	1,300	0
Investment Resource Summary:			0	1,300	0

007-000004201 - Civilian Forecasting System (CIVFORS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	743	999	978

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	0	500
Investment Resource Summary:			743	999	1,478

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004205 - Resource Allocation Selection System (RASS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	110	271	283
Investment Resource Summary:			110	271	283

007-000004212 - Troop Program Unit Management Subsystem (TPUMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	142	146	150
Investment Resource Summary:			142	146	150

007-000004213 - Personnel Decision Support System, Mobilization Manpower Planning System (PER-DSS-MOBMAN)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,519	2,695	2,884
Investment Resource Summary:			2,519	2,695	2,884

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007-000004214 - PERSONNEL ENTERPRISE DECISION SUPPORT SYSTEM, PERSONNEL AUTHORIZATIONS MODULE (PER-DSS-PAM/PAM XXI)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,480	1,517	0
Investment Resource Summary:			1,480	1,517	0

007-000004217 - Army Accessions Command - Integrated Automation Architecture - Recruiting Services Network (AAC-IAA-RSN)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	14,893	15,842	16,995
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	3,996	4,166	3,896
Sub Total:			3,996	4,166	3,896
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	65	57	57
Investment Resource Summary:			18,954	20,065	20,948

007-000004218 - Army/American Council on Education Registry Transcript System (AARTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	813	0	0
Investment Resource Summary:			813	0	0

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007-000004221 - ARBA Case Tracking System (ACTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	3,134	3,228	3,325
Investment Resource Summary:			3,134	3,228	3,325

007-000004224 - Access IT Ultra (AIU)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	15	15	15
Investment Resource Summary:			15	15	15

007-000004229 - Civilian Personnel Online - Portal (CPOL-PORTAL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	1,281	1,339	1,345

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	852	255	258
Investment Resource Summary:			2,133	1,594	1,603

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007-000004230 - Combined Federal Campaign (CFC)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	0	0
Investment Resource Summary:			16	0	0

007-000004231 - Tennessee Valley (TV) Combined Federal Campaign (CFC) Public Web Site (CFCPWS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	16	0	0
Investment Resource Summary:			16	0	0

007-000004234 - Mobilization Tracking System (CIVTRACKS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	107	146	162
Investment Resource Summary:			107	146	162

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007-000004236 - Competition Management Office Workload Tracking System (CMOWTS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	12	12
Investment Resource Summary:			12	12	12

007-000004237 - Cmd Pers Accountability & Visisbilty Reporting Sys (CPAVRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	10	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	10	10
Sub Total:			0	10	10
Investment Resource Summary:			10	10	10

007-000004238 - DRUG AND ALCOHOL MANAGEMENT INFORMATION SYSTEM (DAMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,754	1,682	1,699
Investment Resource Summary:			1,754	1,682	1,699

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007-000004239 - DEPARTMENT OF THE ARMY PHOTOGRAPH MANAGEMENT INFORMATION SYSTEM (DAPMIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	109	113	118
Investment Resource Summary:			109	113	118

007-000004240 - DEPLOYMENT AND RECONSTITUTION TRACKING SOFTWARE (DARTS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	511	0	0
Investment Resource Summary:			511	0	0

007-000004241 - DISTRIBUTION AND ALLOWANCE (DNA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	168	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	165	167
Sub Total:			0	165	167
Investment Resource Summary:			168	165	167

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007-000004242 - EXCEPTIONAL FAMILY MEMBER PROGRAM (EFMP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	93	97	101
Investment Resource Summary:			93	97	101

007-000004244 - ENTERPRISE SCHEDULING SUPPORT SYSTEM (ES3)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	150	150	150
Investment Resource Summary:			150	150	150

007-000004246 - FULLY AUTOMATED SYSTEM FOR CLASSIFICATION (FASCLASS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	560	933	942

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	279	174	176
Investment Resource Summary:			839	1,107	1,118

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007-000004247 - FEDERAL RECOGNITION MANAGEMENT SYSTEM (FRMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	61	62	62
Investment Resource Summary:			61	62	62

007-000004252 - Command Forms Plus (CFP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	84	0	0
Investment Resource Summary:			84	0	0

007-000004255 - KEYSTONE-Retention System - Client Server (KEYSTONE-RETAIN)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	2,121	1,651	2,524
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	897	0
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	552	1,050	1,073

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	195	104	109
Investment Resource Summary:			2,868	3,702	3,706

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007-000004256 - LOCAL NATIONAL STAFFING SUITE (LNSS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	149	539	508

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	88	224	226

Investment Resource Summary:	237	763	734
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007-000004259 - MILITARY OCCUPATIONAL SPECIALTY CODES (MOSC)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	17	17	18

Investment Resource Summary:	17	17	18
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007-000004260 - North Atlantic Treaty Organization/Status Of Forces Agreement Claims System - USAREUR OJA (NATO/SOFA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	77	77	77

Investment Resource Summary:	77	77	77
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007-000004267 - PUBLIC RELEASE APPROVAL SYSTEM (PRAS)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	50	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:	50	16	16
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007-000004268 - PROTECTED SYSTEM (PROTD)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	179	185	190

Investment Resource Summary:	179	185	190
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007-000004270 - RESERVE COMPONENT MANPOWER SYSTEM (RCMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	3,900	3,900

Investment Resource Summary:	0	3,900	3,900
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007-000004276 - SPECIAL LIAISON OFFICE (SLO)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	71	73	75
Investment Resource Summary:			71	73	75

007-000004277 - MEDALS AUTOMATION SYSTEM (SSCMAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	44	48	53
Investment Resource Summary:			44	48	53

007-000004285 - STAFFING SUITE (STAFFING SUITE)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	35	20	20
Investment Resource Summary:			35	20	20

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007-000004286 - VEHICLE REGISTRY INQUIRY NETWORK - USAREUR OPM (VERINET)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	92	92	92

Investment Resource Summary:

92	92	92
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007-000004287 - VOLUNTARY LEAVE TRANSFER PROGRAM (VLTP)

Non-Major

DoD Segment: Human Resource Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:

16	16	16
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007-000004288 - WEB BASED TOTAL EMPLOYEE DEVELOPMENT SYSTEM-TACO107 (WEB TED)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	714	0	0

Investment Resource Summary:

714	0	0
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007-000004290 - RM ONLINE (RM ONLINE-OPMG)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	511	511	511
Investment Resource Summary:			511	511	511

007-000004291 - DEFENSE CIVILIAN PAY SYSTEM-BRIDGES (G8 - DCPS-BRIDGES)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	32	32	32
Investment Resource Summary:			32	32	32

007-000004292 - Performance Review Interface for Managers and Employees (SEC - PRIME)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	100	100	100
Investment Resource Summary:			100	100	100

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007-000004293 - RECEPTION BATTALION AUTOMATED SUPPORT SYSTEM (RECBASS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004294 - CENTRAL DOSIMETRY RADIATION REPOSITORY (CDRR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	85	88	91
Investment Resource Summary:			85	88	91

007-000004295 - ROLL CALL (SEC - ROLL CALL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	0	0
Investment Resource Summary:			10	0	0

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007-000004298 - AWARDS TRACKER (SEC - AT)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	0	0

Investment Resource Summary:	10	0	0
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007-000004300 - SECURITY (SEC - SECURITY)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	0	0

Investment Resource Summary:	10	0	0
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007-000004301 - SEXUAL ASSAULT DATA MANAGEMENT SYSTEM (SADMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,270	1,292	1,314

Investment Resource Summary:	1,270	1,292	1,314
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007-000004303 - Enlisted Distribution Target Model (EDTM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	3	3	3
Investment Resource Summary:			3	3	3

007-000004304 - Soldier's Benefits Services (SBS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	3,423	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	4,130	4,250
Sub Total:			0	4,130	4,250
Investment Resource Summary:			3,423	4,130	4,250

007-000004306 - Senior Leader Development Management System (SLDMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,012	1,417	1,459
Investment Resource Summary:			1,012	1,417	1,459

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007-000004308 - VIRTUAL FAMILY READINESS GROUP (VFRG)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	610	0	0
Investment Resource Summary:			610	0	0

007-000004309 - EQUAL OPPORTUNITY REPORTING SYSTEM (EORS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	400	412	424
Investment Resource Summary:			400	412	424

007-000004311 - TACTICAL Information Gateway for Enterprise Resources (TIGER)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	77	16	22

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	2	0	0
Investment Resource Summary:			79	16	22

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007-000004313 - EMPLOYEE LOCATOR FORCE PROTECTION (ELFP)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	72	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	72	72

Investment Resource Summary:	72	72	72
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007-000004315 - BUSINESS OBJECTS XI (BOXI)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	251	638	620

Investment Resource Summary:	251	638	620
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007-000004316 - Credentialing Opportunities On-Line (COOL)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFF-DUTY AND VOLUNTARY EDUCATION	327	336	345

Investment Resource Summary:	327	336	345
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007-000004317 - REQUIREMENTS BUILDER (RBUILDER)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	501	660	642

Investment Resource Summary:	501	660	642
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007-000004318 - Guard Family Management System (GFMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	653	676	0

Investment Resource Summary:	653	676	0
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007-000004320 - INTERNET COMPLAINTS TRACKING SYSTEM (ICOMPLAINTS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	149	163	162

Investment Resource Summary:	149	163	162
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004321 - Army Disaster Personnel Accountability and Assessment System (ADPAAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	600	600	600
Investment Resource Summary:			600	600	600

007-000004322 - RISK REDUCTION PROGRAM (RRP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,432	1,446	1,461
Investment Resource Summary:			1,432	1,446	1,461

007-000004323 - Army Center for Substance Abuse Program Web (ACSAP Web)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	233	235	238
Investment Resource Summary:			233	235	238

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004324 - AUTOMATED MILITARY POSTAL SYSTEM (AMPS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE TRANSPORTATION	1,206	1,243	1,284

Investment Resource Summary:	1,206	1,243	1,284
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007-000004326 - EMPLOYEE DEVELOPMENT STRATEGY (E.D.S.)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	6	6	6

Investment Resource Summary:	6	6	6
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007-000004327 - CONTINUUM OF SERVICE TRACKING TOOL (COSTT)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	90	91	92

Investment Resource Summary:	90	91	92
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007-000004328 - CONTRACTOR MANPOWER REPORTING APPLICATION (CMRA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	411	879	884
Investment Resource Summary:			411	879	884

007-000004329 - WORLDWIDE INDIVIDUAL AUGMENTATION SYSTEM (WIAS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	0	1,503	1,517
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	2,799	3,397	1,701
Sub Total:			2,799	3,397	1,701
Investment Resource Summary:			2,799	4,900	3,218

007-000004331 - DISTRIBUTED LEARNING SYSTEM INCREMENT 4 (DLS INCR4)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000004332 - RECONCILIATION ANALYSIS (RECONALYSIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	49	105	118

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	34	38	38

Investment Resource Summary:	83	143	156
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007-000004333 - Mobilization Common Operating Picture (MOBCOP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	88	112	60

Investment Resource Summary:	88	112	60
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007-000004336 - SEXUAL HARASSMENT / ASSAULT RESPONSE AND PREVENTION INCIDENT CASE REPORTING SYSTEM (SHARP ICRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	670	682	693

Investment Resource Summary:	670	682	693
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004337 - FORCE MANAGEMENT SYSTEM (CLASSIFIED) (FMS(C))

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004342 - Ammunition Enterprise Portal (Me.Space) (AEP)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Proc of Ammo, A	BA 01 AMMUNITION	ITEMS LESS THAN \$5 MILLION	4,022	3,725	1,378
Investment Resource Summary:			4,022	3,725	1,378

007-000004343 - Army Single Face to Industry (ASFI)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	390	420	440
Investment Resource Summary:			390	420	440

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007-000004344 - Army Science & Technology Management Information System (ASTMIS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	39	41	42
Investment Resource Summary:			39	41	42

007-000004346 - Corporate Management System (CMS)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NIGHT VISION DEVICES	62	168	171
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NIGHT VISION, THERMAL WPN SIGHT	62	84	0
Sub Total:			124	252	171
Investment Resource Summary:			124	252	171

007-000004347 - Configuration Management Tool (CMTool)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CALIBRATION SETS EQUIPMENT	144	147	151
Investment Resource Summary:			144	147	151

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007-000004348 - DEMILITARIZATION OPERATIONS (DEMILOPS)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	10	10	10
Investment Resource Summary:			10	10	10

007-000004349 - Integrated Decision Support System (IDSS)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605456A PAC-3/MSE MISSILE	150	0	0
Investment Resource Summary:			150	0	0

007-000004351 - Integrated Planning and Management System (IPMS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	105	60	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	245	140	0
Investment Resource Summary:			350	200	0

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007-000004352 - Program Control System 2 (PCS2)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	3	0	0

Investment Resource Summary:

3	0	0
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007-000004354 - PEO GCS E-Business Portal (PGEBP)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	275	2,676	945

Investment Resource Summary:

275	2,676	945
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007-000004355 - PM Soldier Weapons Collaborative Data Environment (PM SW-CDE)

Non-Major

DoD Segment: Acquisition

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Proc of W&TCV, A	BA 02 WEAPONS AND OTHER COMBAT VEHICLES	COMMON REMOTELY OPERATED WEAPONS STATION	618	638	670

Investment Resource Summary:

618	638	670
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007-000004356 - Acquiline (PRWeb)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,000	0	0

Investment Resource Summary:	1,000	0	0
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007-000004358 - Team C4ISR Acquisition Network (Team C4ISR Acqu)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004359 - TACTICAL VEHICLE PRODUCT DATA MANAGEMENT SYSTEM (TV PDMS)

Non-Major

DoD Segment: Acquisition

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 01 TACTICAL AND SUPPORT VEHICLES	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	50	50	0

Investment Resource Summary:	50	50	0
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007-000004360 - Financial Management Tactical Platform (FMTP)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004363 - WEBPUFF (WEBPUFF)

Non-Major

DoD Segment: Installation Support

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	2,601	2,551	2,449

Investment Resource Summary:	2,601	2,551	2,449
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007-000004367 - Enhanced Parachute Tracking System (ePTS)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	350	0	0

Investment Resource Summary:	350	0	0
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007-000004368 - Automated Air Load Planning System (AALPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004370 - Automated Bearing Shop Tracking System (ABSTS) (ABSTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	125	125	125
Investment Resource Summary:			125	125	125

007-000004371 - ARMY CONTAINER ASSET MANAGEMENT SYSTEM (ACAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	606	834	800
Investment Resource Summary:			606	834	800

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004380 - Ammunition Inventory Database (AMMO INVENTORY)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	0	1	1

Investment Resource Summary:	0	1	1
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007-000004382 - AMCOM Message Tracking System (AMTRACKS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:	16	16	16
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007-000004385 - ABRAM PARTS TRACKING SYSTEM (APTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2	2	2

Investment Resource Summary:	2	2	2
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007-000004386 - Aviation Roundout and Maintenance Management Information System (ARMMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	250	0	0
Investment Resource Summary:			250	0	0

007-000004387 - ARTIS WEBSITE (ARTIS WEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	319	0	0
Investment Resource Summary:			319	0	0

007-000004388 - AMCOM SAFETY MESSAGES (ASM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	49	49	12
Investment Resource Summary:			49	49	12

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007-000004391 - ASTORIA (ASTORIA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	25	25	25
Investment Resource Summary:			25	25	25

007-000004392 - Army War Reserve Deployment System (AWRDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	13	0	0
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	7,110	6,795	8,800
Sub Total:			7,110	6,795	8,800
Investment Resource Summary:			7,123	6,795	8,800

007-000004396 - Chemical Accountability Management Informat (CAMIN)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	347	347	347
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	644	644	644
Sub Total:			991	991	991
Investment Resource Summary:			991	991	991

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007-000004397 - Conventional Ammo Plan II (CAP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	854	683	546

Investment Resource Summary:	854	683	546
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007-000004398 - Cost Analysis Strategy Assessment (CASA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004399 - Force and Asset Search Tool (FAAST)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	379	367	0

Investment Resource Summary:	379	367	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004401 - AMCOM OPERATION CENTER (AOC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	12	12

Investment Resource Summary:	12	12	12
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007-000004403 - COMPASS (COMPASS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004404 - Chemical Protective Equipment Tracking System (CPETS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	30	10	10

Investment Resource Summary:	30	10	10
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007-00004405 - Collaborative Readiness Problem Solving (C-REPS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	9	0	0
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	24	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	67	0	0
Sub Total:			67	0	0
Investment Resource Summary:			100	0	0

007-00004407 - Depot Execution System (DEXS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	700	550	550
Investment Resource Summary:			700	550	550

007-00004408 - DISTRIBUTION MANAGEMENT ANALYSIS TOOL (DMAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	92	0	0
Investment Resource Summary:			92	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004409 - Document Management System (DMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	75	75	75

Investment Resource Summary:	75	75	75
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007-000004412 - PRODUCT VERIFICATION AUDIT SYSTEM (PVAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:	16	16	16
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007-000004414 - DONATIONS DATABASE (DONATIONS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	10	10

Investment Resource Summary:	0	10	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004415 - Demilitarization Program Mgt System (DPMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004416 - Depot Production Support Tool (DPST)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	182	190	0
Investment Resource Summary:			182	190	0

007-000004417 - DEPOT TOTAL ASSET VISIBILITY SYSTEM (DTAVS ANAD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	479	488	495
Investment Resource Summary:			479	488	495

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004418 - Depot Workload Resource Management System (DWRMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	178	178	178

Investment Resource Summary:

178	178	178
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007-000004420 - Heraldry Automation System (SSCHAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	48	54	59

Investment Resource Summary:

48	54	59
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007-000004423 - Shop Work Orders (SSCSWO)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004424 - SINGLE STOCK FUND -MIDDLEWARE (SSF-MW)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	11,305	11,305	11,305

Investment Resource Summary:	11,305	11,305	11,305
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007-000004425 - EXCESS DISPOSITION DATABASE (EDDB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	27	0	0

Investment Resource Summary:	27	0	0
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007-000004427 - Picatinny SAP ERP (eNOVA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004429 - Stock Order (eStock Order)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004431 - Forecast Analysis of Ammunition Expenditures (FAAE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	3	3
Investment Resource Summary:			2	3	3

007-000004433 - Fleet Management System (FLMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,191	1,226	1,263
Investment Resource Summary:			1,191	1,226	1,263

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007-000004435 - Flight Scheduler Application (FSA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	50	0	0
Investment Resource Summary:			50	0	0

007-000004436 - FAIR SHARE SUSTAINMENT PROGRAM (FSSP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004439 - Industrial Base Assessment Tool (IBAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	705	717	730
Investment Resource Summary:			705	717	730

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004440 - INDUSTRIAL BASE DATA WAREHOUSE (IBDW)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 02 MOBILIZATION	INDUSTRIAL PREPAREDNESS	150	94	94
Investment Resource Summary:			150	94	94

007-000004441 - Interactive Configuration Management and Procurement Program (ICAPP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004442 - Inventory and Distribution Management System (IDMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	122	160	110
Investment Resource Summary:			122	160	110

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004443 - Integrated Technical Manuals (IETMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	25	25

Investment Resource Summary:	25	25	25
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007-000004444 - Integrated Lead-Time Management and Reporting System (ILTMARS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	193	193	193

Investment Resource Summary:	193	193	193
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007-000004445 - INTEGRATED MATERIAL AUTOMATION PROGRAM-Web (IMAP-W)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	704	829	1,900

Investment Resource Summary:	704	829	1,900
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007-000004446 - IMMC WebDesk Portal (IMMC WebDesk)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	594	620	650

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	83	0	0
O&M, Army	BA 01 OPERATING FORCES	RESET	199	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	577	577	577
Sub Total:			577	577	577

Investment Resource Summary:	1,453	1,197	1,227
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007-000004447 - INNOVATOR (WVA INNOVATOR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	78	82	86

Investment Resource Summary:	78	82	86
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007-000004449 - Interchange of Support Equipment Data (ISED)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	60	60	60

Investment Resource Summary:	60	60	60
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007-000004455 - LOGISTICS ENTERPRISE MANAGEMENT SYSTEM (LEMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 02 CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	CHEM DEMILITARIZATION - RDT&E	40	40	40
Investment Resource Summary:			40	40	40

007-000004456 - Logistics Execution Information System (LEXIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	580	604	628
Investment Resource Summary:			580	604	628

007-000004459 - LOGISTICS DATA ANALYSIS TOOL (LOGDAT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	923	951	979
Investment Resource Summary:			923	951	979

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004460 - Communications Security Logistics Activity Crypto Modernization Program (LRC-CSLA COMSEC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004461 - Joint Electronics Type Designation Automated System (LRC - JETDAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	15	15
Investment Resource Summary:			25	15	15

007-000004462 - CECOM Product Data Management System (LRC - PDM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	630	630	630

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,782	1,782	1,782
Investment Resource Summary:			2,412	2,412	2,412

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004464 - MORTUARY AFFAIRS REPORTING AND TRACKING SYSTEM (MARTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	356	356	356
Investment Resource Summary:			356	356	356

007-000004466 - Multi User Change Proposal System (MEARS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004467 - Munitions History Program (MHP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,211	1,240	1,262
Investment Resource Summary:			1,211	1,240	1,262

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004469 - MOBILITY INVENTORY CONTROL ACCOUNTABILITY SYSTEM WEB (MICAS WEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	456	554	565
Investment Resource Summary:			456	554	565

007-000004470 - Munitions Items Disposition Actions System (MIDAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004471 - Modification Management Information System (MMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	237	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	247	0	0
Sub Total:			484	0	0
Investment Resource Summary:			484	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004473 - Move Request (Move Request)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004474 - Munitions Readiness Report (MRR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	13	13

Investment Resource Summary:	1	13	13
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007-000004475 - Munitions Transportation Management System (MTMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,777	1,777	2,000

Investment Resource Summary:	1,777	1,777	2,000
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004476 - MUNITIONS TOTAL MANAGEMENT SYSTEM - FIELD MODULE WEB SUITE (MTMS-FM WEB)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1,976	1,884	3,200
Investment Resource Summary:			1,976	1,884	3,200

007-000004477 - National Level Ammunition Capability (NLAC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004483 - ReHost OASIS (OASIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	334	344	355
Investment Resource Summary:			334	344	355

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004487 - Objective Supply Capability Adaptive Redesign (OSCAR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	167	490	435

Investment Resource Summary:	167	490	435
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007-000004489 - Process Analysis Data Collection System (PADC) (PADC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	160	160	160

Investment Resource Summary:	160	160	160
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007-000004490 - Property Book Unit Supply Enhanced (PBUSE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	11,131	0

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	0	7,653	0

Investment Resource Summary:	0	18,784	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004491 - Programmed Depot Maintenance Schedule System (PDMSS) (PDMSS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	20	20	20
Investment Resource Summary:			20	20	20

007-000004492 - PERSONAL EFFECTS TRACKING SYSTEM (PETS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	147	147	147
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	70	70	70
Sub Total:			70	70	70
Investment Resource Summary:			217	217	217

007-000004494 - PM Soldier Equipment Standard Management Asset Readiness Tool (PMSEQ-SMART)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	441	1,939	1,906
Investment Resource Summary:			441	1,939	1,906

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007-000004495 - PMSKOT WEB PRESENCE (PMSKOT_WP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	0	115	117
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	273	0	0
Sub Total:			273	115	117
Investment Resource Summary:			273	115	117

007-000004496 - POWERLOG J (POWERLOG J)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004500 - RIA-JMTC MANUFACTURING EXECUTION SYSTEM (RIA-JMTC MES)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	481	354	380
Investment Resource Summary:			481	354	380

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007-000004504 - Standard Army Ammunition System-Modernization (SAAS-MOD)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	5,749	5,233

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	0	6,755	0

Investment Resource Summary:	0	12,504	5,233
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007-000004505 - REPAIR AND RETURN (R&R) WEB APPLICATION (SAMDR_R)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004507 - STANDARD ARMY MAINTENANCE SYSTEM-ENHANCED (SAMS-E)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	660	0

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	0	7,653	0

Investment Resource Summary:	0	8,313	0
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007-000004509 - Standard Army Retail Supply System Level 1 (SARSS-1)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	8,597	6,510

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LOGISTICS AUTOMATION	3,709	0	0

Investment Resource Summary:	3,709	8,597	6,510
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004510 - Standard Army Retail Supply System-Level 2A Corps/Level 2B (SARSS-2AC/2B)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	1,853	1,853	1,853
Investment Resource Summary:			1,853	1,853	1,853

007-000004513 - Configuration Management Tracking System III (SEC - CMTS III)

Non-Major

DoD Segment: Logistics/Supply Chain Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	8	16	0
Investment Resource Summary:			8	16	0

007-000004514 - Property Inventory Manager (SEC - PIM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	240	0
Investment Resource Summary:			240	240	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004515 - Request Tracking System (SEC - RTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	10	0	0

Investment Resource Summary:

10	0	0
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007-000004521 - TACOM INTEGRATED LOGISTICS SUPPORT PORTAL (TACOM ILSP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5	0	0

Investment Resource Summary:

5	0	0
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007-000004522 - The Army Maintenance Management System - Aviation Maintenance Consolidated Database System (TAMMS-A MCDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	0	1,300

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,284	1,284	0

Investment Resource Summary:

1,284	1,284	1,300
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007-000004523 - TIS BREAKAWAY SYSTEM (TBS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004525 - TMDE INTEGRATED MATERIEL MANAGEMENT SYSTEM (TIMMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	171	178	185
Investment Resource Summary:			171	178	185

007-000004527 - Automated Storage and Retrieval System (ASRS) (TYAD - ASRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	250	100	100
Investment Resource Summary:			250	100	100

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007-000004528 - Unit Level Logistics System - Aviation (Enhanced) (ULLS-A(E))

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	5,732	5,193

Investment Resource Summary:

	0	5,732	5,193
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007-000004531 - Worldwide Ammunition Reporting System-New Technology (WARS-NT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	456	66	400

Investment Resource Summary:

	456	66	400
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007-000004532 - Wildcat Data System (WDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	485	490	495

Investment Resource Summary:

	485	490	495
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007-000004533 - Wildcat Maintenance Management System (WMMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004536 - Automation Of the 37-2 Funding Document (A372ER)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	5	15	15
Investment Resource Summary:			5	15	15

007-000004537 - Automated Fund Control Order System (AFCOS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	479	502	542
Investment Resource Summary:			479	502	542

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007-000004538 - AEC FUNDS AND RESOURCE MANAGEMENT (AFRM)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	0

Investment Resource Summary:	1	1	0
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007-000004539 - CAPABILITIES NEEDS ANALYSIS ARMY CAPABILITIES ASSESSMENT TOOL (CNA ARCAT)

Non-Major

DoD Segment: Core Mission TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004540 - Ammunition Peculiar Equipment Management Information System (APEMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	185	0	0

Investment Resource Summary:	185	0	0
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007-000004542 - Automated Resource Management System (ARMS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	257	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	257	0

Investment Resource Summary:

257	257	0
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007-000004545 - Automated Schedule and Reporting System (ASARS) (ASARS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,089	1,127	1,176

Investment Resource Summary:

1,089	1,127	1,176
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007-000004547 - Budget Analysis and Rate Development System (BARDS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	5	5	5

Investment Resource Summary:

5	5	5
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004549 - Base Realignment and Closure Financial Module (BRAC FM)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	210	210	210

Investment Resource Summary:	210	210	210
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007-000004550 - BASE OPERATIONS REQUIREMENTS MODEL (BRM)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	1,841	2,155	2,216

Investment Resource Summary:	1,841	2,155	2,216
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007-000004556 - Accounting & Finance: COST INFORMATION MANAGEMENT SYSTEM - YPG (CIMS - YPG)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	2	0	0

Investment Resource Summary:	2	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004558 - INSCOM Corporate Resource Enterprise Database (CORE DB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004559 - Customer Order Tracking System (COTS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	97	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16
Investment Resource Summary:			97	16	16

007-000004560 - Depot Maintenance Operations Planning System (DMOPS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	700	614	625
Investment Resource Summary:			700	614	625

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004562 - Exhibit Automation System (EAS) (EAS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,705	1,752	1,823

Investment Resource Summary:	1,705	1,752	1,823
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007-000004563 - FUNDS (eFUNDS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004566 - FINANCIAL & ASSET MANAGEMENT SYSTEM (FAMS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004571 - FINANCE PAYMENT INTERFACE KOREA (FPIK)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	13	0	0
Investment Resource Summary:			13	0	0

007-000004574 - Information Technology Master Plan (G6 - ITMP)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	20	49	49
Investment Resource Summary:			20	49	49

007-000004576 - Table of Distribution Allowances Communications-Electronics Life Cycle Management Command (G8 - TDA-CHD)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	36	36	36
Investment Resource Summary:			36	36	36

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007-000004578 - G8 Financial Information System (GFIS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	5	5
Investment Resource Summary:			0	5	5

007-000004579 - Italian Local National Pay System - 266TH FINCOM (ILNPS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	100	100	100
Investment Resource Summary:			100	100	100

007-000004583 - Integrated Resource Management Information System (IRMIS) (IRMIS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	5,923	5,891	6,763
Investment Resource Summary:			5,923	5,891	6,763

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007-000004585 - JUMPS Standard Terminal Input System (JUSTIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	479	490	519
Investment Resource Summary:			479	490	519

007-000004586 - KNOWLEDGE ON DEMAND II (KOD II)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004587 - Korean National Pay System (KNPS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	13	0	0
Investment Resource Summary:			13	0	0

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007-000004589 - Communications Security Logistics Activity, Information Systems Security Program (LRC - CSLA ISSP)

Non-Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004590 - INTEGRATED MAJOR PRICING ANALYSIS AND REPORTING TOOL (IMPART)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	207	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	207	207
Investment Resource Summary:			207	207	207

007-000004591 - Management Control Reporting Tool (MCRT)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	50	50	50
Investment Resource Summary:			50	50	50

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007-000004593 - MYUNITPAY (MUP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	479	495	511
Investment Resource Summary:			479	495	511

007-000004598 - OPERATING AND SUPPORT MANAGEMENT INFORMATION SYSTEM WEB PORTAL (OSMISWP)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	2,338	2,338	2,338
Investment Resource Summary:			2,338	2,338	2,338

007-000004599 - Programming Administration and Execution (PAX) System (PAX)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	7,059	9,083	8,814
Investment Resource Summary:			7,059	9,083	8,814

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007-000004608 - National Guard Bureau Online (NGB ONLINE)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	375	375

Investment Resource Summary:

0	375	375
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007-000004609 - Air Movement Request (AMR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004610 - Resource Management Tool (RMT)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004611 - RSW Online (RSW ONLINE)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	32	33	34

Investment Resource Summary:	32	33	34
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007-000004612 - ACCOUNT MANAGEMENT SYSTEM (SEC - AMS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	300	0

Investment Resource Summary:	240	300	0
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007-000004613 - Communications-Electronics Command Integrated Requirement Submission (SEC - CIRS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	300	0

Investment Resource Summary:	240	300	0
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007-000004614 - Financial Management Information System (SEC - FMIS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	225	200	150

Investment Resource Summary:	225	200	150
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007-000004616 - Functional Support Agreement Tracker (SEC - FSAT)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	322	0

Investment Resource Summary:	240	322	0
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007-000004617 - SOMARDS Financial Information Management System (SOFIMS)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	610	361	363

Investment Resource Summary:	610	361	363
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007-000004618 - Labor Transfer System (SSCLTS)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	157	0	0

Investment Resource Summary:

	157	0	0
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007-000004619 - Military Interdepartmental Purchase Request (SSCMIPR)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	157	0	0

Investment Resource Summary:

	157	0	0
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007-000004620 - Online Finance Database (SSCOFD)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	313	0	0

Investment Resource Summary:

	313	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004621 - Purchase Card Management System (SSPCCMS)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	1	1	1

Investment Resource Summary:

1	1	1
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007-000004622 - Reconciliation Module for Edgewood (SSCRECONEK)

Non-Major

DoD Segment: Financial Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602622A CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	216	0	0

Investment Resource Summary:

216	0	0
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007-000004629 - TRADOC Budget Guidance (TBG)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	60	60	0

Investment Resource Summary:

60	60	0
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007-000004630 - TRAVEL DATABASE (TRAVEL_DB)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	112	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:	112	16	16
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007-000004633 - Web-based TRADOC Automated Schedules (Web TAS)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	60	60	0

Investment Resource Summary:	60	60	0
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007-000004634 - Corporate Management System 2 (WEBCMS2)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	246	248	250

Investment Resource Summary:	246	248	250
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007-000004636 - TIS Enterprise (TIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004638 - Automated Acquisition Information System (AAIS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004640 - Watervliet Arsenal Automated Acquisition System (WVA AAS)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	4	4	4

Investment Resource Summary:	4	4	4
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004653 - Technology Development and Acquisition Program (ATEC TDAP)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	55	56	57

Investment Resource Summary:	55	56	57
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007-000004654 - Competition Advocates Shopping List (CASL)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	69	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	69	69

Investment Resource Summary:	69	69	69
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004656 - Competition Management Office Document Tracking System (CMODTS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	44	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	44	44

Investment Resource Summary:

44	44	44
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007-000004657 - Competition Management Office Website (CMOWS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	60	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	60	60

Investment Resource Summary:

60	60	60
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007-000004661 - Dimensions (DIMENSIONS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEMAN COMMUNICATIONS	664	698	733

Investment Resource Summary:

664	698	733
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007-000004662 - Equipment Common Operating Picture (ECOP)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	228	0	0
Investment Resource Summary:			228	0	0

007-000004664 - Knowledge, Innovation, and Technology Sharing System (KITS)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	0	308	301
Investment Resource Summary:			0	308	301

007-000004665 - RAPID RESPONSE ELECTRONIC CONTRACT AND BUSINESS SYSTEM (LRC - R2ECBS)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000004666 - Long Term Contract Tracking (LTC TRACKING)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	10	10

Investment Resource Summary:

0	10	10
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007-000004668 - Procurement Automated Data WEB (PADWEB)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004669 - Procurement Funding Action Request (PFAR)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	38	0	0

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:

38	16	16
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007-000004672 - ATEC Reliability/Maintainability (OTERAM)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1	1	0

Investment Resource Summary:

1	1	0
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007-000004673 - Edgewood Chemical Biological Center Defense Research Engineering Network Mission Application Network (ECBC-DREN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000004675 - Standard Study Number- Line Item Number Automated Management and Integrating System (SLAMIS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	304	2,300	4,415

Investment Resource Summary:

304	2,300	4,415
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007-000004676 - Simplified Non-Standard Army Procurement (SNAP)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004677 - Procurement Tracking System (SSCPTS)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602786A WARFIGHTER TECHNOLOGY	232	0	0

Investment Resource Summary:	232	0	0
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007-000004678 - JDOCSHELL SYSPARS (SYSPARS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004679 - Test & Evaluation Support Tool & Example Repository (TESTER)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	93	95	97

Investment Resource Summary:

93	95	97
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007-000004680 - Test & Evaluation: US Army Test Facilities Register (TESTFACS)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	55	56	57

Investment Resource Summary:

55	56	57
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007-000004681 - ATEC WebDAG (WebDAG)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	3	3	3

Investment Resource Summary:

3	3	3
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004685 - STANDARD INTEGRATED COMMAND POST SYSTEM-COMMAND POST PLATFORM-RIGID WALL SHELTER, V1.0 (SICPS-CPP V1.0)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	TACTICAL OPERATIONS CENTERS	30,196	0	0
Investment Resource Summary:			30,196	0	0

007-000004686 - Age of Ammunition Stockpile (AAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	3	3
Investment Resource Summary:			2	3	3

007-000004687 - GLOBAL SCIENCE AND TECHNOLOGY WATCH/TIPS ONLINE (GSTW/TOL)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	90	92	95
Investment Resource Summary:			90	92	95

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004688 - JOINT SERVICES SUPPORT (JSS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004690 - NON-ARMY MANAGED ITEM - SUPPLY DISCREPANCY REPORT (NAMI-SDR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,682	2,064	0
Investment Resource Summary:			1,682	2,064	0

007-000004691 - SMALL BUSINESS INNOVATION RESEARCH MANAGEMENT PORTAL WEBSITE (SBIR MPW)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	499	0	0
Investment Resource Summary:			499	0	0

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007-000004716 - IMCOM GARRISON ENVIRONMENTAL MANAGEMENT SYSTEM DUGWAY PROVING GROUND (EMS DUGWAY)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004717 - ARMY METER DATA MANAGEMENT SYSTEM (MDMS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	7,000	6,000	4,500
Investment Resource Summary:			7,000	6,000	4,500

007-000004720 - IMCOM GARRISON NIPRNET FIREHOUSE RECORDS MANAGEMENT SYSTEM FT CAMPBELL (FIRE-RMS CAMPBE)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5	5	5
Investment Resource Summary:			5	5	5

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007-000004721 - IMCOM GARRISON NIPRNET FIRE RECORDS MANAGEMENT SYSTEM FT CARSON (FIRE-RMS CARSON) Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	95	104	114
Investment Resource Summary:			95	104	114

007-000004723 - MAXIMO PICATINNY ARSENAL (MAXIMO PICATINN) Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	37	38	39
Investment Resource Summary:			37	38	39

007-000004729 - CAPABILITIES AND (AROC) MANAGEMENT SYSTEM (CAMS) Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	238	0	0
Investment Resource Summary:			238	0	0

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007-000004731 - PINE BLUFF TON CONTAINER DATABASE (PBTC)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	30	0	0
Investment Resource Summary:			30	0	0

007-000004732 - AWCF Prioritization & Authorization System (AP&AS)

Non-Major

DoD Segment: Financial Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	15	15
Investment Resource Summary:			0	15	15

007-000004733 - ELECTRONIC PROVING GROUND BUSINESS INFORMATION SYSTEM (EPG BIS)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	32	0	0
Investment Resource Summary:			32	0	0

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007-000004737 - AUTOMATED FINGERPRINT SYSTEM - LAPTOP (AFS-LAPTOP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,458	432	0
Investment Resource Summary:			1,458	432	0

007-000004739 - ARMY RESERVE FAMILY PROGRAMS (ARFP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	69	76	83
Investment Resource Summary:			69	76	83

007-000004740 - COMPETENCY MANAGEMENT SYSTEM (CMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	649	447	445
Investment Resource Summary:			649	447	445

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007-000004741 - Data Base Administration Suite of Systems (DBA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,872	1,947	2,025

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	282	336	200

Investment Resource Summary:	2,154	2,283	2,225
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007-000004743 - Deployed Theater Accountability System Non-Secure Internet Protocol (DTAS NIPR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	262	645	398

Investment Resource Summary:	262	645	398
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007-000004744 - Deployed Theater Accountability system - Training (DTAS TNG)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	378	645	398

Investment Resource Summary:	378	645	398
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004745 - Deserter Verification Information System (DVIS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	109	113	118

Investment Resource Summary:	109	113	118
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007-000004747 - REGISTRY MANAGEMENT APPLICATION (SEC - RMA)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	300	0

Investment Resource Summary:	240	300	0
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007-000004748 - Reserve End Item Management System - Force And Asset Search Tool (REIMS/FAAST)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	800	800	800

Investment Resource Summary:	800	800	800
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004749 - NIPRNET GLOBE SERVICES (NGS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004750 - AMC LOGSA TRANSACTIONAL SERVER ENCLAVE v1.0 (AMC LOGSA LTSE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	6	11	11

Investment Resource Summary:	6	11	11
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007-000004751 - KEY CONTROL (KEY CONTROL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	47	428	43

Investment Resource Summary:	47	428	43
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004753 - ENLISTED BACKGROUND SCREENING WEB CCF PENDING PROGRAM (EBSS-WEB-CCF-PE)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	12	13	13
Investment Resource Summary:			12	13	13

007-000004754 - Enlisted Personnel Management Directorate - Tool Kit (EPMDTK)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	MANPOWER MANAGEMENT	5	5	5
Investment Resource Summary:			5	5	5

007-000004756 - Human Resources Command My Record Portal (HRC-MRP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	306	318	350
Investment Resource Summary:			306	318	350

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007-000004758 - PERSONNEL ACTION REQUEST (PAR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004759 - Promotion Point Worksheet - DA3355 (PPW)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	69	71	73
Investment Resource Summary:			69	71	73

007-000004760 - Third Party Request (TPR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	26	27	28
Investment Resource Summary:			26	27	28

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007-000004761 - Awards Data Base (ADB)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	90	180	180

Investment Resource Summary:	90	180	180
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007-000004763 - BUILDING SUSTAINMENT MANAGEMENT SYSTEM (BUILDER)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	650	800	3,870

Investment Resource Summary:	650	800	3,870
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007-000004765 - Waste Management Information System (WMIS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	46	13	11

Investment Resource Summary:	46	13	11
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007-000004766 - ARMY ENTERPRISE SYSTEMS INTEGRATION PROGRAM (AESIP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004775 - DATA PRODUCTS DEVELOPMENT ENVIRONMENT DATA CENTER, V1.0 and V1.1 (DPDE-DC)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	44,862	50,327	21,872
Investment Resource Summary:			44,862	50,327	21,872

007-000004787 - Mid-tier Networking Vehicular Radio (MNVR)

Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	81,105	19,200	9,692

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604290A MID-TIER NETWORKING VEHICULAR RADIO (MNVR)	2,556	23,328	9,730
Investment Resource Summary:			83,661	42,528	19,422

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007-000004794 - Battle Command Training Centers (Army Consolidated Listing) (BCTC (ARMY))

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	12,573	13,079	13,576
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	432	2,688	2,760
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,026	1,095	1,152

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	5,969	23,168	9,697

Investment Resource Summary: 20,000 40,030 27,185

007-000004801 - SIPRNET IN-TRANSIT VISIBILITY (S-ITV)

Non-Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	371	0	0

Investment Resource Summary: 371 0 0

007-000004802 - NIPRNET CONTRACT LINGUIST ENTERPRISE DATABASE (CLED)

Non-Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary: 1 0 0

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007-000004803 - TRADOC G2 (DATA CENTER)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004804 - Deployable System for Training and Readiness (DSTAR)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	400	225	231
Investment Resource Summary:			400	225	231

007-000004873 - Signal Modernization Program (Signal Mod Pgm)

Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SIGNAL MODERNIZATION PROGRAM	45,565	620	21,157
Investment Resource Summary:			45,565	620	21,157

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004874 - Unified Command Suite (UCS)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	UNIFIED COMMAND SUITE	0	8,000	17,445

Investment Resource Summary:	0	8,000	17,445
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007-000004875 - COMPREHENSIVE ARMY MASTER PLANNING SYSTEM (CAMPS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	35	35	35

Investment Resource Summary:	35	35	35
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007-000004876 - CONSOLIDATED HUMAN RESOURCES MANAGEMENT SYSTEM (CHRMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2	6	0

Investment Resource Summary:	2	6	0
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007-000004877 - INDUS SYSTEMS INC (IDRAWINGS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	220	0	0
Investment Resource Summary:			220	0	0

007-000004878 - EMSOLUTION NEPA MANAGER AND SOLUTION TRACKER (NEPA EMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	30	30	30
Investment Resource Summary:			30	30	30

007-000004879 - KEYLESS ENTRY SYSTEM FORT POLK (KES FT POLK)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	400	400	450
Investment Resource Summary:			400	400	450

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007-000004880 - Quality Improvement Support System (QISS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	10	10	10
Investment Resource Summary:			10	10	10

007-000004881 - Transportation Management System (TRAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15
Investment Resource Summary:			15	15	15

007-000004883 - ENTERPRISE ENERGY DATA REPORTING SYSTEM (EEDRS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,000	3,000	3,000
Investment Resource Summary:			3,000	3,000	3,000

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004884 - ANAD Energy Monitoring Control System (ANAD EMCS)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	27	27	27

Investment Resource Summary:	27	27	27
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007-000004885 - AVIATION SYSTEMS INTEGRATION FACILITY (ASIF)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000004886 - ASC SERVICE REQUIREMENTS TRACKING DATABASE (ASRTD)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	30	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	30	30

Sub Total:	0	30	30
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Investment Resource Summary:	30	30	30
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007-000004887 - CADS and PADS Just-In-Time Delivery System (JITS) (CADS and PADS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	3	3
Investment Resource Summary:			2	3	3

007-000004888 - CRITICAL MISSION MANAGEMENT TOOL (CMMT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	101	25	25
Investment Resource Summary:			101	25	25

007-000004891 - TMDE Enterprise Management Information System (TEMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	680	693	707
Investment Resource Summary:			680	693	707

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007-000004892 - PEO Soldier G5 Conference Zone (PEO-S G5 CZ)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000004893 - MOBILIZATION DEPLOYMENT INFORMATION SYSTEM (MDIS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,062	1,342	715
Investment Resource Summary:			1,062	1,342	715

007-000004894 - MOBCOP MESSAGING SYSTEM (MMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	88	112	60
Investment Resource Summary:			88	112	60

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004895 - MOBILIZATION COMMON OPERATING PICTURE - UNCLASSIFIED (MOBCOP-U)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	88	112	60
Investment Resource Summary:			88	112	60

007-000004896 - OVERSEAS CONTINGENCY OPERATIONS INDIVIDUAL (OCO-IND)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,063	1,342	720
Investment Resource Summary:			1,063	1,342	720

007-000004897 - TOUR OF DUTY (TOD)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,063	1,342	720
Investment Resource Summary:			1,063	1,342	720

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004898 - DEPARTMENT OF THE ARMY MOBILIZATION PROCESSING SYSTEM - ACTIVE DUTY OPERATIONAL SUPPORT (DAMPS-A) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	424	535	286
Investment Resource Summary:			424	535	286

007-000004899 - DEPARTMENT OF THE ARMY MOBILIZATION PROCESSING SYSTEM - UNCLASSIFIED (DAMPS-U) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	88	112	60
Investment Resource Summary:			88	112	60

007-000004900 - ENTERPRISE POLICY INTERACTIVE CAPABILITY (EPIC) Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004901 - AVIATION ROUNDOUT MAINTENANCE MANAGEMENT INFORMATION SYSTEM ENHANCED (ARMMIS/E) Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	814	1,674	1,693
Investment Resource Summary:			814	1,674	1,693

007-000004902 - General Officer Management System (GOMS) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	9	9	9
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	17	17	17
Sub Total:			26	26	26
Investment Resource Summary:			26	26	26

007-000004904 - CUSTOMS EXECUTIVE AGENCY REPOSITORY - USAREUR OPM (KOFAX) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	100	0	0
Investment Resource Summary:			100	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000004913 - Transportable Tactical Command Communications (T2C2)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005046 - Installation Support Modules (ISM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,470	10,010	5,565

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	370	324	0
Investment Resource Summary:			5,840	10,334	5,565

007-000005047 - Joint Land Training Component Constructive Training Capability (JLCCTC) - Entity Resolution Federation (ERF) Version 3 (JLCCTC-ERF)

Non-Major

DoD Segment: Force Training

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604742A CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	18,534	15,435	14,035
Investment Resource Summary:			18,534	15,435	14,035

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005053 - Close Combat Tactical Trainer (CCTT)

Non-Major

DoD Segment: Force Training

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CLOSE COMBAT TACTICAL TRAINER	19,958	30,063	13,406

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	3,817	828	815

Investment Resource Summary:	23,775	30,891	14,221
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007-000005068 - FEDERAL LOGISTICS INFORMATION SYSTEM (FLIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	7,359	0	7,822

Investment Resource Summary:	7,359	0	7,822
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007-000005070 - Global Combat Support System-Army (GCSS-A)

Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	19,828	25,481	37,555
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	37,375	83,262	93,107
Sub Total:			57,203	108,743	130,662

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	112,691	71,936	118,600

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0303141A GLOBAL COMBAT SUPPORT SYSTEM	108,506	41,203	4,527

Investment Resource Summary:	278,400	221,882	253,789
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007-000005077 - LEASED TELECOMMUNICATIONS (NON-SYSTEM SPECIFIC) (LT(NS))

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	7,097	8,256	4,962
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	5,114	6,651	2,164
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	889	0	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,877	584	384
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	6,550	6,492	3,714
Sub Total:			6,550	6,492	3,714

Investment Resource Summary:	21,527	21,983	11,224
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005102 - BATTLE LAB COLLABORATIN SIMULATION ENVIRONMENT (SMDBL BLCSE)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	30	65	35
Investment Resource Summary:			30	65	35

007-000005103 - 114th Sig Bn RED MATRIX SWITCH (RED MATRIX)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005105 - 114th Sig Bn YELLOW MATRIX SWITCH (YELLOW MATRIX)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000005106 - 20TH SUPPORT COMMAND CG VEHICLE (20TH CG VEHICLE)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	168	2	2
Investment Resource Summary:			168	2	2

007-000005107 - 20TH SUPPORT COMMAND SENTINEL VEHICLE (SENTINEL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	248	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604820A RADAR DEVELOPMENT	3,734	1,548	5,224
Investment Resource Summary:			3,982	1,548	5,224

007-000005113 - ACCENTURE MULTI DOMAIN ACCESS SOLUTION (AMDAS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005117 - Advanced Warfighting Simulation (AWARS)

Non-Major

DoD Segment: Force Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005118 - Air and Missile Defense Analysis Network (RDEC-AMDAN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005119 - AIR AND MISSILE DEFENSE DEVELOPMENTAL TEST FACILITY (AMDDTF)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	2,837	2,894	2,952

Investment Resource Summary:	2,837	2,894	2,952
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007-000005120 - AIR SOLDIER PERSONAL ELECTRONICS (ASPE)

Non-Major

DoD Segment: Force Application

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIRCREW INTEGRATED SYSTEMS	5,210	4,902	13,821

Investment Resource Summary:	5,210	4,902	13,821
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007-000005126 - AMC Coop Information Management System (ACIMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	20	0	0

Investment Resource Summary:	20	0	0
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007-000005128 - AMC IT ASSET MANAGEMENT (AMC ITAM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	319	266	266

Investment Resource Summary:	319	266	266
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005131 - AMC PROVISION (AMC PROVISION)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	85	85	85

Investment Resource Summary:	85	85	85
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007-000005132 - AMC PUBLIC AFFAIRS OFFICE (AMCPAO)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	12	13	13

Investment Resource Summary:	12	13	13
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007-000005133 - AMCOM Portal (PORTAL_AMCOM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	0	0

Investment Resource Summary:	12	0	0
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007-000005136 - AMCOM MISSION ENCLAVE (AME)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	586	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	561	541

Investment Resource Summary:	586	561	541
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007-000005137 - AMCOM PERSONNEL DEPLOYMENT WEBSITE (APDW)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12

Investment Resource Summary:	12	12	12
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007-000005139 - Ammunition Depot Automation Configuration Control Board (ADA CCB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	2	0	0

Investment Resource Summary:	2	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005144 - AN/PSC-5 Spitfire//AN/PSC-5C Shadowfire and Advanced Data Controller/Internet Protocol (ADC/IP) for Tactical Internet-Range Extension (TI-RE) (SPITFIRE/SHADOW) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005148 - ANALYTICAL WORK SPACE MODEL (AWS-M) Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	200	139	139
Investment Resource Summary:			200	139	139

007-000005149 - ANNISTON CHEM DISPOSAL FACILITY FIELD OFFICE NETWORK (ANCDF FONET) Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	215	207	129
Investment Resource Summary:			215	207	129

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005150 - ANTI ARMOR INCIDENT REPORTING SYSTEM (AAIRS)

Non-Major

DoD Segment: Force Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	450	450	450

Investment Resource Summary:

450	450	450
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007-000005151 - TEAM REDSTONE COMMUNITY CALENDAR (COMCAL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	0	0

Investment Resource Summary:

12	0	0
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007-000005152 - Application Upgrade Management System (AUMS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	0	0

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12

Investment Resource Summary:

12	12	12
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005153 - Arbortext Publishing Engine (APE)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	0	22	25

Investment Resource Summary:

0	22	25
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007-000005154 - ARCENT - Theater Common Operating Picture (A-TCOP)

Non-Major

DoD Segment: Core Mission TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005156 - Archiving and Enhanced Retrieval (ARCHER) system (ARCHER)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005158 - ARFORGEN Synchronization Tool (AST)

Non-Major

DoD Segment: Force Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	3,251	3,500	3,560
Investment Resource Summary:			3,251	3,500	3,560

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005159 - ARL Enterprise Network (ARLEN)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 01 BASIC RESEARCH	0601102A DEFENSE RESEARCH SCIENCES	0	5,300	0
RDT&E, Army	BA 01 BASIC RESEARCH	0601103A UNIVERSITY RESEARCH INITIATIVES	0	7,600	0
RDT&E, Army	BA 01 BASIC RESEARCH	0601104A UNIVERSITY AND INDUSTRY RESEARCH CENTERS	0	20,450	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602105A MATERIALS TECHNOLOGY	0	10,549	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602120A SENSORS AND ELECTRONIC SURVIVABILITY	0	18,900	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602122A TRACTOR HIP	0	2,100	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602211A AVIATION TECHNOLOGY	0	1,300	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602308A ADVANCED CONCEPTS AND SIMULATION	0	1,500	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602618A BALLISTICS TECHNOLOGY	0	18,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602705A ELECTRONICS AND ELECTRONIC DEVICES	0	3,600	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602716A HUMAN FACTORS ENGINEERING TECHNOLOGY	0	2,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602720A ENVIRONMENTAL QUALITY TECHNOLOGY	0	1,100	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602783A COMPUTER AND SOFTWARE TECHNOLOGY	0	1,000	0
RDT&E, Army	BA 02 APPLIED RESEARCH	0602784A MILITARY ENGINEERING TECHNOLOGY	0	500	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603015A NEXT GENERATION TRAINING & SIMULATION SYSTEMS	0	1,200	0
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603125A COMBATING TERRORISM - TECHNOLOGY DEVELOPMENT	0	500	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605326A CONCEPTS EXPERIMENTATION PROGRAM	0	100	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605502A SMALL BUSINESS INNOVATIVE RESEARCH	0	1,500	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605604A SURVIVABILITY/LETHALITY ANALYSIS	0	1,500	0
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605803A TECHNICAL INFORMATION ACTIVITIES	0	755	0
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0708045A END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	0	500	0
Sub Total:			0	500	0
Investment Resource Summary:			0	99,954	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005160 - ARMAMENT SEC FANS SYSTEM (FANS SYSTEM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	58	60	62

Investment Resource Summary:	58	60	62
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007-000005165 - ARMY ENTERPRISE ARUBA WIRELESS NETWORK (AEAWN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005166 - Army Equipping Enterprise System NIPR (AE2S NIPR)

Non-Major

DoD Segment: Force Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005167 - ARMY GLOBAL OUTLOOK SYSTEM (ARGOS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SUPPORT OF NATO OPERATIONS	183	187	193

Investment Resource Summary:	183	187	193
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007-000005172 - ARMY IN EUROPE-INFORMATION TECHNOLOGY TRAINING DATABASE/WEBSITE - USAREUR G6/IAPM (AE-ITT)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005173 - ARMY INVESTIGATIVE ENTERPRISE SYSTEM (AIES)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005174 - Army Knowledge Management Goal 1 Waiver (AKMG1W)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005176 - Army Materiel Command - Automatic Identification Technology Program (AMC-AIT)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,310	1,025	0
Investment Resource Summary:			1,310	1,025	0

007-000005177 - ARMY MATERIEL SYSTEMS ANALYSIS ACTIVITY CLASSIFIED ENTERPRISE INFORMATION SYSTEMS CONFIGURATION (AMSAA - C EISC)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	110	113	0
Investment Resource Summary:			110	113	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005178 - ARMY MOBILITY ASSET TRACKING SYSTEM (AMATS)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	710	0	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	0	196	0
Sub Total:			710	196	0
Investment Resource Summary:			710	196	0

007-000005181 - ARMY NET CENTRIC DATA STRATEGY CENTER OF EXCELLENCE LAB (SEC - ANCDS COE)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	36	24	0
Investment Resource Summary:			36	24	0

007-000005183 - Army Range Mapper (ARM)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	250	250	250
Investment Resource Summary:			250	250	250

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005185 - Distributed Simulation Capability (DSC)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005192 - ARMY SPACE SUPPORT (ARSS) TEAM CLASSIFIED NOTEBOOK/LAPTOP COMPUTERS (ARSS)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005193 - ARMY SYSTEMS MANAGEMENT SYSTEM (ARMY SYSMAN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005194 - ARMY TEAM C4ISR WEB SITE (G3 - C4ISR WEB)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	60	60	60

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	426	426	426

Investment Resource Summary:

486	486	486
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007-000005195 - Army Training Information Architecture (ATIA)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	7,521	6,846	6,578

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	899	0

Investment Resource Summary:

7,521	7,745	6,578
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005196 - Army Training Information Mangement System (ARTIMS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005197 - ARMY TRAINING SUPPORT CENTER NETWORK (ATSCNET)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	1,900	1,900	1,900

Investment Resource Summary:	1,900	1,900	1,900
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007-000005199 - Army Watercraft C4ISR Suite (AWC4ISR)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005200 - ARMY WEB RISK MANAGEMENT SYSTEM (WEBRMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005204 - ARNORTH GIS SERVERS (AGS)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	148	150	152

Investment Resource Summary:	148	150	152
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007-000005205 - ATHOC NETWORK CENTRIC MASS NOTIFICATION (ATHOC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	32	33	34

Investment Resource Summary:	32	33	34
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005206 - AUTOMATED AVIATION LOGISTICS SYSTEM TEST AND INTEGRATION LAB (AALSTIL)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005207 - AUTOMATED CONTRACT REQUIREMENTS PACKAGE SYSTEM (ACORPS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	0	0

Investment Resource Summary:

12	0	0
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007-000005210 - Automated Inspection Tool (AIT)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005211 - AUTOMATED INSTALLATION ENTRY PROGRAM INCREMENT 2 (AIE2)

Non-Major

DoD Segment: Protection

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PHYSICAL SECURITY SYSTEMS (OPA3)	28,325	31,860	39,583
Investment Resource Summary:			28,325	31,860	39,583

007-000005212 - AUTOMATED SURVEY GENERATOR (AUTOGEN)

Non-Major

DoD Segment: Force Training

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602785A MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	10	10	0
Investment Resource Summary:			10	10	0

007-000005213 - AVENGER Weapon System IT Subsystems (AVENGER)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005214 - Aviation and Missile Command Certificate of Equivalency (AMCOM_COE)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	0	0

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:

16	16	16
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007-000005216 - AVIATION AND MISSILE PRODUCT ASSURANCE DATABASE (AMPAD)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	0	0

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:

16	16	16
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005217 - Aviation Combined Arms Tactical Trainer (AVCATT)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	150

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	AVIATION COMBINED ARMS TACTICAL TRAINER	11,962	34,913	14,440

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	2,298	3,826	11,671

Investment Resource Summary:	14,260	38,739	26,261
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007-000005218 - AVIATION MISSION PLANNING SYSTEM V7.3 (AMPS V7.3)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	26,054	18,735	19,365

Investment Resource Summary:	26,054	18,735	19,365
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005219 - BATTLE COMMAND KNOWLEDGE SYSTEM (BCKS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005228 - BENNING EMERGENCY OPERATIONS CENTER (EOC)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	160	160	160

Investment Resource Summary:	160	160	160
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007-000005229 - BIOMETRIC IDENTITY INTELLIGENCE RESOURCE (BI2R)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005232 - BOTTOM UP REVIEW (BUR)

Non-Major

DoD Segment: Human Resource Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12

Investment Resource Summary:	12	12	12
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007-000005233 - BRAC MANAGEMENT AND IMPLEMENTATION SYSTEM (BMAIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	176	176	176

Investment Resource Summary:	176	176	176
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007-000005238 - Business Intelligence Portal Framework (SEC - BI)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	562	729	0

Investment Resource Summary:	562	729	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005239 - C4ISR On-The-Move Tactical Experiment Infrastructure (C4ISR OTEI)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603008A ELECTRONIC WARFARE ADVANCED TECHNOLOGY	657	677	697
Investment Resource Summary:			657	677	697

007-000005241 - Calibration Set 2000 (CALSET 2000)

Non-Major

DoD Segment: Core Mission TBD

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CALIBRATION SETS EQUIPMENT	862	2,499	925
Investment Resource Summary:			862	2,499	925

007-000005242 - Capabilities Development & Integration Detachment (CDI-Det) RCOP (CDI-Det RCOP)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000005246 - CENTRAL TECHNICAL SUPPORT FACILITY COMMON ACCESS CARD ACCESS SYSTEM (CTSF - CAC) Non-Major

DoD Segment: Protection

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	110	0	0
Investment Resource Summary:			110	0	0

007-000005249 - Centralized Aviation Flight Records System (CAFRSV2.2) Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	6,815	7,204	7,333
Investment Resource Summary:			6,815	7,204	7,333

007-000005250 - CENTRALIZED USER MANAGEMENT APPLICATION (CUMA) Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	36	12
Investment Resource Summary:			12	36	12

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005251 - CERBERUS LITE-SCOUT (CBL-S)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005252 - Cerberus Long Range Tactical and Cerebus Life-Scout (CERBERUS)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005253 - CERDEC HONEYWELL INSTANT ALERT PLUS (CERDEC HIAP)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	24	25	27

Investment Resource Summary:	24	25	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005255 - CERDEC Unclassified Laboratories (CERDEC LABS)

Non-Major

DoD Segment: IT Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	110	110	110

Investment Resource Summary:	110	110	110
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007-000005257 - CHEMICAL STOCKPILE WIDE AREA NETWORK (CSWAN)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	2,881	3,926	3,918

Investment Resource Summary:	2,881	3,926	3,918
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007-000005258 - CIVILIAN PERSONNEL MANAGEMENT STATISTICAL (CPMSRS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	80	56	56

Investment Resource Summary:	80	56	56
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005259 - CLASSIFIED ANALYSIS REPORTING SYSTEM (CARS)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	1	1	1
Investment Resource Summary:			1	1	1

007-000005261 - CLASSIFIED-THE ARMY AUTHORIZATION DOCUMENTS SYSTEM (CTAADS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	206	0	0
Investment Resource Summary:			206	0	0

007-000005263 - CLIENT TRACKING SYSTEM (CTS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	175	0	0
Investment Resource Summary:			175	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005267 - Combat Training Center- Instrumentation System (CTC IS)

Non-Major

DoD Segment: Force Training

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	15,253	3,905	7,396

Investment Resource Summary:	15,253	3,905	7,396
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007-000005268 - COMBIINED ENTERPRISE REGIONAL INFORMATION EXCHANGE SYSTEM-GLOBAL COMBATING TERRORISM FORCES (CENTRIXS-GCTF)

Non-Major

DoD Segment: Force Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005269 - Combined Arms Analysis Tool for the 21st Century (COMBATXXI)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005272 - Command and General Staff College Battle Command Network (BCNET)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005274 - COMMON INFORMATION MANAGEMENT SERVICES (CIMS)

Non-Major

DoD Segment: Core Mission TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005275 - Common Network Planning Software (CNPS v2.1)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	5,600	1,400	0

Investment Resource Summary:	5,600	1,400	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005277 - COMMUNICATIONS NODE (CN) 1 FORT CARSON (CN 1 FCCO)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005279 - COMPUTER AIDED FACILITY MANAGEMENT SYSTEM 2 (CAF2)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005280 - Computerized Movement Planning and Status System (COMPASS)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	640	1,200	0

Investment Resource Summary:	640	1,200	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005281 - CONFERENCE REGISTRATION SYSTEM (REGSTR)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:

	16	16	16
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007-000005282 - DEFENSE SATELLITE COMMUNICATIONS SYSTEM (DSCS)

Non-Major

DoD Segment: Enterprise Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

	1	0	0
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007-000005283 - CONTINUOUS PROCESS IMPROVEMENT PROGRAM Q & A WEBSITE (CPIPWS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	27	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	27	27

Investment Resource Summary:

	27	27	27
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005287 - Counter Rocket, Artillery and Mortar Command and Control System, C2S (C-RAM C2S)

Non-Major

DoD Segment: Protection

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	2,738	1,983	4,328
Investment Resource Summary:			2,738	1,983	4,328

007-000005288 - COURSE LEVEL TRAINING MODEL (CLTM)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	261	139	139
Investment Resource Summary:			261	139	139

007-000005289 - CTC Military Operations on Urban Terrain Instrumentation System (CTC MOUT IS) (CTC MOUT IS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	212	132	223

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	12,081	8,948	7,911
Investment Resource Summary:			12,293	9,080	8,134

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005293 - DC-FORT SAM HOUSTON CONTINGENCY SITE BLDG 1000A (DC-F SAMH CON)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005294 - DECISION MANAGEMENT SUPPORT SYSTEM (DMSS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	459	459	459

Investment Resource Summary:	459	459	459
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007-000005296 - Defense Identification Verification System MOBILISA (DoD ID M)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005297 - DEFENSE LANGUAGE INSTITUTE FOREIGN LANGUAGE CENTER EDUCATIONAL NETWORK (DLIFLC.EDU)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005300 - SATELLITE COMMUNICATIONS SET (SEC - SCS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,483	1,505	1,518
Investment Resource Summary:			1,483	1,505	1,518

007-000005303 - Department of the Army Mobilization Processing System (DAMPS)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,062	1,342	716
Investment Resource Summary:			1,062	1,342	716

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005304 - Deployable Harmony DOMEX Systems (DHDS)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005306 - DESERET CHEMICAL DEPOT ACCESS CONTROL NETWORK (DCDACNET)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	28	0	0

Investment Resource Summary:	28	0	0
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007-000005307 - DETAINEE INFORMATION MANAGEMENT SYSTEM FUSION (DIMS-F)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	1,600	1,760	1,936

Investment Resource Summary:	1,600	1,760	1,936
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005309 - Digital Communications Satellite Subsystem (DCSS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	750	750

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	0	475	472

Investment Resource Summary:	0	1,225	1,222
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007-000005310 - DIGITAL INTEGRATION LABORATORY (DIL)

Non-Major

DoD Segment: Force Training

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	2,069	0	0

Investment Resource Summary:	2,069	0	0
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007-000005312 - Digital Range Training System (DRTS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	961	978	1,054

Investment Resource Summary:	961	978	1,054
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005313 - Army Training Management System (ATMS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5,323	0	0

Investment Resource Summary:	5,323	0	0
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007-000005314 - DIRECTED ENERGY TEST & EVALUATION CAPABILITY (DETEC)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005316 - DIRECTORATE OF SIMULATION NETWORK (DOSNET)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005318 - Document Tracking System (DTS)

Non-Major

DoD Segment: IT Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12

Investment Resource Summary:	12	12	12
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007-000005319 - DSCS INTEGRATED MANAGEMENT SYSTEM (DIMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005321 - ELECTRONIC DATA MANAGER V1.2 (EDM V1.2)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	5,596	13,263	3,759

Investment Resource Summary:	5,596	13,263	3,759
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005322 - ELECTRONIC MAINTENANCE SYSTEM NEXT GENERATION CONTENT MANAGEMENT SYSTEM (EMS NG CMS) Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	2,900	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	0	0	7,321
Sub Total:			0	0	7,321
Investment Resource Summary:			2,900	0	7,321

007-000005323 - ELECTRONIC SECURITY SYSTEMS (ESS) Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	300	320	325
Investment Resource Summary:			300	320	325

007-000005324 - ELECTRONIC TRANSFORMATION OF INSTALLATION MANAGEMENT ENTERPRISE (E-TIME) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	791	815	839
Investment Resource Summary:			791	815	839

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005325 - ENGINEER RESEARCH AND DEVELOPMENT CENTR MAJOR SHARED RESOURCE CENTER CLASSIFIED Non-Major
COMPUTING FACILITY (ERDC DSRC CCF)

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005326 - ENGINEER RESERACH DEVELOPMENT CENTER MAJOR SHARED RESOURCE CENTER (ERDC DSRC) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005327 - Engineering Data Information Server (EDIS) Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	207	207	20
Investment Resource Summary:			207	207	20

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005332 - ENTERPRISE BOARD (E-BOARD)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	65	50	65
Investment Resource Summary:			65	50	65

007-000005335 - Enterprise Information Systems Configuration (EISC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	2	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	159	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	147	150	0
Sub Total:			306	150	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	376	383	0
Investment Resource Summary:			684	533	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005338 - Enterprise Service Bus (ESB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	6,562	6,759	6,897

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,598	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	700	585	500

Investment Resource Summary:	8,860	7,344	7,397
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007-000005339 - ENTRY CONTROL POINT CONTROL STATION INCREMENT 2 (ECP CS 2)

Non-Major

DoD Segment: Protection

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PHYSICAL SECURITY SYSTEMS (OPA3)	15,790	7,989	0

Investment Resource Summary:	15,790	7,989	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005340 - ENVIROMANAGER (ENVMGR)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	50	50	50

Investment Resource Summary:	50	50	50
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007-000005341 - ELECTRONIC PROVING GROUND TEST INSTRUMENTATION / TEST ANALYSIS NETWORK FT HOOD (EPG TITAN HOOD)

Non-Major

DoD Segment: IT Management

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	0	0	35

Investment Resource Summary:	0	0	35
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007-000005344 - EXPORTABLE TRAINING CAPABILITY – INSTRUMENTATION SYSTEM (ETC-IS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	435

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	COMBAT TRAINING CENTERS SUPPORT	0	8,271	0
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	0	0	2,101

Sub Total:	0	8,271	2,101
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Investment Resource Summary:	0	8,271	2,536
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005345 - Extended Air Defense Simulation (EADSIM)

Non-Major

DoD Segment: Force Training

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603305A ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	0	250	250

Investment Resource Summary:

0	250	250
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007-000005346 - EXTERNAL NETWORK CONNECTION, V1 (ENC V1)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005349 - Fielded System Accreditation Communications Electronics Research Development and Engineering Center (FSAC)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	10	0	0

Investment Resource Summary:

10	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005350 - Fire Simulation XXI (FIRESIM XXI)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005351 - Firefinder Artillery Locating Radar (AN/TPQ-37) (FF-Q37)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	1,533	658	0
Investment Resource Summary:			1,533	658	0

007-000005352 - Firefinder Mortar Locating Radar (AN/TPQ-36) (FF-Q36)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	1,500	527	0
Investment Resource Summary:			1,500	527	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005354 - FIRES SOFTWARE ENGINEERING DIVISION UNCLASSIFIED SOFTWARE DEVELOPMENT (SEC - FSED USD) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,347	1,328	1,189
Investment Resource Summary:			1,347	1,328	1,189

007-000005355 - FIRES SOFTWARE ENGINEERING DIVISION CLASSIFIED SOFTWARE DEVELOPMENT CRN (SEC - FSED CSD) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,347	1,328	1,189
Investment Resource Summary:			1,347	1,328	1,189

007-000005356 - Fixed Tactical Internet (FTI) Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,887	3,963	4,049
Investment Resource Summary:			3,887	3,963	4,049

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005359 - AVIAITON TRAINING RESOURCE MODEL (ATRM)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	356	139	139

Investment Resource Summary:

	356	139	139
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007-000005361 - Force Management Information Technology Systems (FMITS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	175	0	0

Investment Resource Summary:

	175	0	0
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007-000005366 - BRIGADE MODERNIZATION COMMAND, MISSION COMMAND COMPLEX CLASS (BMC MCC - C)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	350	0	0

Investment Resource Summary:

	350	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005369 - GAMES FOR TRAINING (GFT)

Non-Major

DoD Segment: Force Training

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,051	5,096	2,394

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	938	938	895

Investment Resource Summary:	4,989	6,034	3,289
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007-000005372 - Global Terrestrial Critical Control Circuit (GTC3S)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005373 - GOOD TO SEE YOU (GTSY)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005378 - H-60 Platform Maintenance Application System (H-60 PMAS)

Non-Major

DoD Segment: Core Mission TBD

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 01 AIRCRAFT	UH-60 BLACKHAWK M MODEL (MYP)	2,200	1,400	0

Investment Resource Summary:	2,200	1,400	0
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007-000005379 - HAIVISION VIDEO OVER IP SOLUTION (CAAHVIS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	160	160	160

Investment Resource Summary:	160	160	160
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007-000005380 - HARBORMASTER COMMAND AND CONTROL CENTER (HCCC)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005381 - HEADBORNE ENERGY ANALYSIS AND DIAGNOSTIC SYSTEM (HEADS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	318	754	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	744	442	424
Sub Total:			1,062	1,196	424
Investment Resource Summary:			1,062	1,196	424

007-000005386 - HOMESTATION INSTRUMENTATION TRAINING SYSTEMHOMESTATION INSTRUMENTATION TRAINING SYSTEM (HITS) (HITS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	432	396	717

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	30,500	24,913	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	963	0	103

Investment Resource Summary:	31,895	25,309	820
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005388 - HQ AMC Environment Controls Monitoring Alerts System (HQ AMC ECMAS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	9,303	816	816

Investment Resource Summary:	9,303	816	816
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007-000005390 - HQ AMC ROUTING AND DISTRIBUTION SYSTEM (HQ AMC RDS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	276	1,572	1,574

Investment Resource Summary:	276	1,572	1,574
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007-000005391 - HQ AMC VIDEO ON DEMAND SYSTEM (HQ AMC VODS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	98	98	98

Investment Resource Summary:	98	98	98
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005394 - HQDA ENTERPRISE NETWORK (HEN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005397 - Human Resource Command Identity Management System (HIMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	187	196	255

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	50	42	0
Investment Resource Summary:			237	238	255

007-000005398 - HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	414	418	422
Investment Resource Summary:			414	418	422

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005401 - IDENTITY RESOLUTION EXPLOITATION MANAGEMENT SERVICES (IREMS)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	6,000	6,000	0

Investment Resource Summary:

6,000	6,000	0
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007-000005404 - IMCOM GARRISON FT BRAGG INTEGRATED INCIDENT MANAGEMENT CENTER (I2MC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	249	249	0

Investment Resource Summary:

249	249	0
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007-000005406 - IMCOM Network Enterprise Center BADGE AND VISITOR MANAGEMENT SYSTEM REDSTONE ARSENAL (MAX REDSTONE)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	41	0	0

Investment Resource Summary:

41	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005411 - INDIVIDUAL TRAINING AND REQUIREMENTS SYSTEM (ITRS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005412 - INFORMATION ON THE NETWORK (ION)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005414 - Infrastructure Spatial Intelligence Portal (ISIP)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005415 - Initial Home Station Instrumentation Training System (IHITS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,807	0	0

Investment Resource Summary:	1,807	0	0
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007-000005416 - Installation Protection Program C4I (IPP C4I)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005418 - INSTALLATION PROTECTION PROGRAM GIANT VOICE/INDOOR WARNING NOTIFICATION SYSTEM (IPP GV/IWNS)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005419 - Installation Protection Program Telephone Alerting System and Network Alerting System (IPP TAS and NAS)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005422 - INTELLIGENCE KNOWLEDGE NETWORK - SECRET (IKN-S)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,030	1,030	1,030

Investment Resource Summary:

1,030	1,030	1,030
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007-000005424 - Intelligence, Surveillance, Reconnaissance Network (ISRNET)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005428 - JLCCTC Security Solution (JSS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005429 - Joint Automated Deep Operations Coordination System, V BC10.1 (JADOCS V BC10.1)

Non-Major

DoD Segment: Force Application

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0203726A ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	3,365	6,563	12,979
Investment Resource Summary:			3,365	6,563	12,979

007-000005436 - JOINT FRIENDLY FORCE TRACKING MISSION MANAGEMENT CENTER (MMC)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005439 - JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY (JISCC)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005440 - JOINT INFORMATION EXCHANGE ENVIRONMENT (JIEE)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005443 - JOINT LIGHT TACTICAL VEHICLE C4I (JLTV-C4I)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 01 TACTICAL AND SUPPORT VEHICLES	JOINT LIGHT TACTICAL VEHICLE	0	0	2,630

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605812A JOINT LIGHT TACTICAL VEHICLE (JLTV) ENGINEERING AND MANUFACTURING DEVELOPMENT PHASE (EMD)	2,350	3,000	2,550

Investment Resource Summary:	2,350	3,000	5,180
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005444 - JOINT LOGISTICS ANALYSIS TOOL (JLAT)

Non-Major

DoD Segment: Core Mission TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	213	0	0

Investment Resource Summary:	213	0	0
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007-000005445 - Joint Management Operations Subsystem (JMOS) (JMOS)

Non-Major

DoD Segment: Command & Control

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	1,000	0	0

Investment Resource Summary:	1,000	0	0
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007-000005446 - JOINT MISSION MANAGEMENT SYSTEM (JMMS FT DIX)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005447 - Joint Multi-National Readiness Center - Instrumentation System
Joint Multi-National Readiness Center - Instrumentation System (JMRC-IS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	10,021	12,343	12,684
Investment Resource Summary:			10,021	12,343	12,684

007-000005449 - JOINT PRECISION AIRDROP SYSTEM (JPADS)

Non-Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	4,983	6,102	6,168

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	182	191	201
Investment Resource Summary:			5,165	6,293	6,369

007-000005450 - JOINT SATELLITE COMMUNICATIONS ENGINEERING CENTER TELEPORT GEN 2 (JSEC TB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005452 - JOINT SIMULATION SUPPORT TRAINING DRIVE UP SYSTEM TRAINING AND MOBILE CAPABILITY (JSST DUST) Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005453 - Joint Tactical Ground Station (JTAGS)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	4,340	4,841	1,919

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0208053A JOINT TACTICAL GROUND SYSTEM	29,187	7,108	10,381
Investment Resource Summary:			33,527	11,949	12,300

007-000005455 - JOINT TASK FORCE DOMESTIC SUPPORT- COUNTERDRUG- CALIFORNIA (JTAFDS-CD-CA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005456 - TRAINING BRAIN OPERATION CENTER (TBOC) SECRET DEVELOPER NETWORK (TBOC SECDEV)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	125	125	150
Investment Resource Summary:			125	125	150

007-000005457 - TRAINING BRAIN OPERATION CENTER UNCLASSIFIED DEVELOPMENT NETWORK (TBOC UNDEV)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005458 - Joint Warning & Reporting Network (JWARN INC I)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005459 - JTCOIC Systems, Integration, Modeling & Simulation (SIMS) Unclass Developer Network (SIMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	150	150	150
Investment Resource Summary:			150	150	150

007-000005463 - LAB - JTCOIC - NEWPORT NEWS, VA (LAB - JTCOIC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

**007-000005464 - LAB TRADOC G2 INTELLIGENCE SUPPORT ACTIVITY OPERATIONL ENVIRONMENT LAB CLASSIFIED
FORT LEAVENWORTH (LAB)**

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005469 - LANDWARNET UNCLASSIFIED NET-CENTRIC ENTERPRISE ADMINISTERED SERVICE (AD LWN-U)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005470 - Laser Target Locating Systems (LTLS)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	9,521	0	0

Investment Resource Summary:	9,521	0	0
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007-000005471 - LEAVE LOG (LEAVELOG)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	370	192	193

Investment Resource Summary:	370	192	193
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005475 - LIGHTWEIGHT COUNTER MORTAR RADAR AN/TPQ-50 (LCMR (V)3 Q-50)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIGHTWEIGHT COUNTER MORTAR RADAR	100,240	98,535	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604823A FIREFINDER	2,841	0	0

Investment Resource Summary:

103,081	98,535	0
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007-000005476 - Lightweight Handheld Mortar Ballistic Computer (LHMBC)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,563	2,505	2,605

Investment Resource Summary:

2,563	2,505	2,605
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007-000005479 - LOCAL NATIONAL SCREENING PROGRAM_USAREUR G2 (LNSP)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	98	98	98

Investment Resource Summary:

98	98	98
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005480 - LOGISTIC DOMAIN FEDERATED NET-CENTRIC SITE (LOG FaNS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	3,599
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	5,891	0
Sub Total:			0	5,891	3,599
Investment Resource Summary:			0	5,891	3,599

007-000005482 - Logistics Systems Support Office (St Louis) Local Area Network (LSSO ST LOUIS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	15	80	15
Investment Resource Summary:			15	80	15

007-000005483 - LOG-ON USER MANAGEMENT ACCESS (LUMA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	12	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12
Investment Resource Summary:			12	12	12

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005484 - Long Range Advanced Scout Surveillance System (LRAS3)

Non-Major

DoD Segment: Force Application

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	0	5,183	0

Investment Resource Summary:	0	5,183	0
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007-000005491 - Mark Logic Database Software (MARK LOGIC)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	20	25	30

Investment Resource Summary:	20	25	30
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007-000005492 - MASTERMIND ALARM MONITORING SYSTEM (MMAMS BENNING)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	27	0	0

Investment Resource Summary:	27	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005494 - MCALESTER ARMY AMMUNITION PLANT MS1 (MCAAP MS1)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	160	160	160
Investment Resource Summary:			160	160	160

007-000005499 - MISSILE AND AVIATION HAZARD TRACKING SYSTEM (MAHTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16
Investment Resource Summary:			16	16	16

007-000005502 - FRIENDLY FORCE TRACKING TESTBED CLOSED RESTRICTED NETWORK - UNCLASSIFIED AND SECRET (FFTTCRN-U AND S)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	440	350	0
Investment Resource Summary:			440	350	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00005503 - Mission Planning and Execution (MPX)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00005505 - Mobile Distributed Learning Classroom (MDLC)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00005506 - MOBILE INTEGRATED PROCESSING EXPLOITATION AND DISSEMINATION (MOPED)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	40	13	13

Investment Resource Summary:	40	13	13
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005507 - Mobile Tower System (MOTS)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	6,915	38,798	38,748
Investment Resource Summary:			6,915	38,798	38,748

007-000005508 - MODELING AND SIMULATION INSTRUMENTATION TEST AND ENGINEERING NETWORK (Test MSITEN)

Non-Major

DoD Segment: IT Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,721	1,772	1,825
Investment Resource Summary:			1,721	1,772	1,825

007-000005513 - MODERNIZATION OF ENTERPRISE TERMINALS (MET)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	28,708	35,070	31,112
Investment Resource Summary:			28,708	35,070	31,112

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007-00005515 - Mortar Fire Control System (MFCS)

Non-Major

DoD Segment: Force Application

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	3,199	3,047	5,397

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	MORTAR FIRE CONTROL SYSTEM	21,676	23,100	29,040

Investment Resource Summary:	24,875	26,147	34,437
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007-00005519 - FORWARD PROCESSING AND EXPLOITATION SYSTEM (FPED)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00005520 - Multi-lingual Automated Registration System (MARS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	1,650	1,815	1,997

Investment Resource Summary:	1,650	1,815	1,997
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005521 - MULTI-MEDIA COMMUNICATION SYSTEM/VERY SMALL APERTURE TERMINAL (MMCS/VSAT)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	RESET	19,500	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	18,500	18,500
Sub Total:			0	18,500	18,500
Investment Resource Summary:			19,500	18,500	18,500

007-000005522 - MULTIMEDIA CONTENT DISTRIBUTION SYSTEM (SEC - MCDS)

Non-Major

DoD Segment: Force Training

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005524 - MULTIPLE LAUNCH ROCKET SYTEM (MLRS)

Non-Major

DoD Segment: Force Application

Operations

			----- Dollars in Thousands -----		
<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-00005525 - MULTIPLE UNIFIED SIMULATION ENVIRONMENT/AIR FORCE SYNTHETIC ENVIRONMENT FOR RECONNAISSANCE & SURVEILLANCE (MUSE/AFSERS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,940	17,177	17,742

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305204A TACTICAL UNMANNED AERIAL VEHICLES	2,326	1,285	2,775

Investment Resource Summary:	5,266	18,462	20,517
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007-00005530 - NETWORK PLANNING TERMINAL (SEC - NPT)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00005531 - NEXT GENERATION AUTOMATIC TEST STATION (NGATS)

Non-Major

DoD Segment: Core Mission TBD

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	2	0	0
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	1	0	0

Sub Total:	1	0	0
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Investment Resource Summary:	3	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005532 - NON-DESTRUCTIVE TEST EQUIPMENT (NDTE)

Non-Major

DoD Segment: Core Mission TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	210	442	375

Investment Resource Summary:	210	442	375
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007-000005533 - NUCLEAR, BIOLOGICAL & CHEMICAL RECONNAISSANCE VEHICLE (NBCRV) SENSORS PROCESSING GROUP (SPG) (NBCRV SPG)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005534 - NVESD NIGHT EAGLE (NSNE)

Non-Major

DoD Segment: Protection

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005536 - Office of Continuous Improvement Website (OCIWS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:	16	16	16
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007-000005537 - One Semi-Automated Force (OneSAF)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,232	5,041	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604760A DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV	11,720	12,377	0

Investment Resource Summary:	15,952	17,418	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005538 - One Tactical Engagement Simulation System (ONE TESS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	666	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	6,052	907	0

Investment Resource Summary:	6,718	907	0
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007-000005550 - PATRIOT SECURE SATELLITE DATA TERMINAL (PSSDT)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Missile Proc, A	BA 02 OTHER MISSILES	MSE MISSILE	0	50,050	1,500

Investment Resource Summary:	0	50,050	1,500
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007-000005555 - PEO MISSILES AND SPACE CLASSIFIED ENTERPRISE (PEO MS CE)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605457A ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	2	2	2

Investment Resource Summary:	2	2	2
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005556 - Performance Assessment (SEC - PASS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	240	240	0
Investment Resource Summary:			240	240	0

007-000005557 - PerformanceSoft Views (PBVIEWS)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005559 - PERSONNEL RECOVERY PROGRAM (PRP)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16
Investment Resource Summary:			16	16	16

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005560 - Personnel Recovery Support System (PRSS)

Non-Major

DoD Segment: Force Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	5,611	13,263	12,969
Investment Resource Summary:			5,611	13,263	12,969

007-000005561 - Petroleum Quality Analysis System (PQAS)

Non-Major

DoD Segment: Core Mission TBD

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	QUALITY SURVEILLANCE EQUIPMENT	0	0	1,435
Investment Resource Summary:			0	0	1,435

007-000005562 - PHOENIX AN/TSC-156A/B, V1.0 (PHOENIX V1.0)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SHF TERM	9,096	7,232	6,700
Investment Resource Summary:			9,096	7,232	6,700

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005563 - Pine Bluff Arsenal Network (PBANET)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,600	2,500	2,400

Investment Resource Summary:	2,600	2,500	2,400
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007-000005586 - POCKET-SIZED FORWARD ENTRY DEVICE (PFED)

Non-Major

DoD Segment: Command & Control

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	FIRE SUPPORT C2 FAMILY	3,041	3,380	2,325

Investment Resource Summary:	3,041	3,380	2,325
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007-000005588 - PRECISION FIRES PROGRAM (PFP)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005590 - PROGRAM MANAGEMENT GLOBAL POSITIONING SYSTEM GLOBAL SUPPORT CENTER (SEC-PM GPS GSC) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	254	0	0
Investment Resource Summary:			254	0	0

007-000005596 - Range Facility Management Support System (RFMSS) Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,824	2,846	1,810
Investment Resource Summary:			4,824	2,846	1,810

007-000005597 - RDECOM ARDEC Matrix DVL (RAM DVL) Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	32	0	0
Investment Resource Summary:			32	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005599 - REAL-TIME IN-FLIGHT MESSAGE TRANSLATOR (RIM-T)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005600 - Reconfigurable Table Top Trainer Patriot Conduct of Fire Trainer (RT3 PCOFT)

Non-Major

DoD Segment: Force Training

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Missile Proc, A	BA 02 OTHER MISSILES	MSE MISSILE	0	29,100	1,500

Investment Resource Summary:	0	29,100	1,500
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007-000005602 - Red River Secret Installation Campus Area Network (RRSI)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	10	10	10

Investment Resource Summary:	10	10	10
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005605 - REDSTONE SCIENTIFIC INFORMATION CENTER INTEGRATED LIBRARY APPLICATION (RSICILA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005607 - Remote Monitoring and Control Equipment (RMCE)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005608 - REPLACEMENT - RADIO FREQUENCY INTERCONNECTING SYSTEM (R-RFIS)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	1,150	1,000	1,000

Investment Resource Summary:	1,150	1,000	1,000
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007-000005609 - Replacement Frequency Modulation Orderwire (RFMOW)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	1	2,233	0

Investment Resource Summary:	1	2,233	0
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007-000005613 - SAFETY INTELEX AUTOMATED REPORTING SYSTEM (SIARS)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	24	9	9

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	46	21	21
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	24	0	0

Sub Total:	70	21	21
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Investment Resource Summary:	94	30	30
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007-000005614 - SAFETY OF USE MESSAGE MANAGEMENT SYSTEM (SOUM MS)

Non-Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	190	0	100

Investment Resource Summary:	190	0	100
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005617 - SBU Local Area Network Tobyhanna (TYAD - SBU LAN)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,493	2,770	3,544

Investment Resource Summary:	1,493	2,770	3,544
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007-000005618 - SCHOOL OF INFORMATION TECHNOLOGY TRAINING EQUIPMENT (SITTE)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005620 - SECRET NETWORK (SNET)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,378	1,931	1,325

Investment Resource Summary:	1,378	1,931	1,325
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005621 - Secure Command Operations Reports and Exercises (SCORE)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	16	16

Investment Resource Summary:

16	16	16
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007-000005623 - Secure Enroute Communications Package-Improved w/FLAN (SECOMP-I w/FLAN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005624 - Secure Mobile Environment Portable Electronic Device and Secure Email System (SME PED SES)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005626 - SECURITY MANAGEMENT SYSTEM(COUNTERMEASURES) (SMS(CM))

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	500	500	500
Investment Resource Summary:			500	500	500

007-000005627 - SED AVIATION INTEROPERABILITY LAB/AVIATION SYSTEM INTEGRATION LABS (SAIL/AVNSIL)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005630 - Service Oriented Architecture Foundation - Army Lite (SOAF-A Lite)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 03 ADVANCED TECHNOLOGY DEVELOPMENT	0603772A ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY	35	0	0
Investment Resource Summary:			35	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005632 - SIGNAL FIRE (SFK)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005633 - SIGNAL MONITORING VEHICLE (SMV)

Non-Major

DoD Segment: Battlespace Networks

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	1,160	1,160	1,200
Investment Resource Summary:			1,160	1,160	1,200

007-000005634 - SIMULATION CENTER CLASSIFIED COMPUTER SYSTEMS (SIM CTR CLASS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005636 - SIMULATION MODELING AND REHEARSAL TRAINING NETWORK (SMARTNET)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	436	479	527

Investment Resource Summary:	436	479	527
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007-000005637 - Simulations Network - National Simulation Center (SIMNET - NSC)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	250	250	250

Investment Resource Summary:	250	250	250
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007-000005641 - SMALL COMMAND AND CONTROL INTERNET PROTOCOL SYSTEM (SC2IP)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005644 - SOFTWARE DEVELOPMENT, VERIFICATION AND VALIDATION LABORATORIES (SDV&V)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005645 - ABERDEEN PROVING GROUND DEVELOPMENT LABORATORY (SEC - APG DEV LAB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	2,549	4,963	513

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,497	0	0
Investment Resource Summary:			4,046	4,963	513

007-000005646 - SOFTWARE ENGINEERING CENTER FIELD SUPPORT DIRECTORATE GLOBAL SUPPORT CENTER (SEC-SEC FSD GSC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	1,100	0	0
Investment Resource Summary:			1,100	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005649 - SPACE AND MISSILE DEFENSE BATTLE LAB DEFENSE RESEARCH ENGINEERING NETWORK (SMDBL DREN) Non-Major

DoD Segment: IT Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	125	175	130

Investment Resource Summary:

125	175	130
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007-000005650 - SPACE APPLICATIONS TECHNOLOGY USER REACHBACK NODE Classified (SATURN-S) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005651 - SPACE APPLICATIONS TECHNOLOGY USER REACHBACK NODE UNCLASSIFIED (SATURN-U) Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005664 - Suspense Tracking System (G6 - STS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	34	0	0
Investment Resource Summary:			34	0	0

007-000005665 - Sustainable Range Program (SRP) Geographic Information System (GIS) ToolKit (SRP GIS TK)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	312	66	67
Investment Resource Summary:			312	66	67

007-000005666 - Synthetic Environment Core Database Virtual Environment Development (SE Core DVED)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4,832	9,962	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604780A COMBINED ARMS TACTICAL TRAINER (CATT) CORE	8,580	20,860	20,884
Investment Resource Summary:			13,412	30,822	20,884

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005667 - Network Integration Evaluation Operational Test Network (NIE OTN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005668 - Systems Modeling, Analysis, Requirements, and Test Laboratory (SMARTLAB) Local Area Network (LAN) (SMARTLAB LAN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005669 - TACOM COST AND SYSTEMS ANALYSIS - SECURE DEFENSE RESEARCH ENGINEERING NETWORK (TACOM - SDREN)

Non-Major

DoD Segment: Force Application

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005670 - TACOM LCMC ACCOUNT CONTROL & AUTOMATED APPROVAL SYSTEM (TACOM ACAAS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	46	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	112	13	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	0	13
Sub Total:			0	0	13

Investment Resource Summary:	158	13	13
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007-000005671 - TACOM MISSION PROCESSING CENTER & APPLICATION ARCHITECTURE SUPPORT (TACOM MPC-AAS)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	225	172	177

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	422	434

Investment Resource Summary:	225	594	611
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

**007-000005673 - TACOM TACTICAL WHEELED VEHICLE CONDITION BASED MAINTENANCE PILOT PROGRAM
(TWV-CBM-PP)**

Non-Major

DoD Segment: Core Mission TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005674 - Tactical Airspace Integration System (TAIS)

Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	AVIATION ASSETS	4,484	9,054	3,957

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	8,349	12,590	12,959

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604633A AIR TRAFFIC CONTROL	6,410	57	1,794

Investment Resource Summary:			19,243	21,701	18,710
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005676 - Tactical Fuels Manager Defense (TFMD)

Non-Major

DoD Segment: Core Mission TBD

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005678 - Tactical Operations (TACOP)

Non-Major

DoD Segment: Battlespace Networks

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005680 - Command Information Environment - Knowledge Management (CIE)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	484	484	484

Investment Resource Summary:	484	484	484
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005681 - Taskmaster (TM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	40	40	40
Investment Resource Summary:			40	40	40

007-000005686 - TERRESTRIAL CRITICAL CONTROL CIRCUIT REMOTE UNIT (TCCC RU)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005687 - PRODUCT DIRECTOR TEST EQUIPMENT, STRATEGY AND SUPPORT (PD-TESS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000005688 - Electronic Proving Ground Testing Systems (EPG TESTS)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	50	50	235

Investment Resource Summary:

50	50	235
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007-000005690 - TEST TOOLS LAB (SEC - TTL)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	28	31	33

Investment Resource Summary:

28	31	33
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007-000005691 - TEST, MEASUREMENT, AND DIAGNOSTIC EQUIPMENT CALIBRATION SYSTEM (TCS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	777	822	867

Investment Resource Summary:

777	822	867
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005692 - The Structure and Manpower Allocation System (SAMAS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	130	0	0
Investment Resource Summary:			130	0	0

007-000005693 - THE CIVILIAN LEADER IMPROVEMENT BATTERY (CLIMB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	149	0	0
Investment Resource Summary:			149	0	0

007-000005695 - Threat Intelligence Electronic Warfare Environment (TIEW ENV)

Non-Major

DoD Segment: Force Training

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0604256A THREAT SIMULATOR DEVELOPMENT	3,967	3,834	4,035
Investment Resource Summary:			3,967	3,834	4,035

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005698 - Total Ammunition Management Information System (TAMIS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6,735	6,023	5,069
Investment Resource Summary:			6,735	6,023	5,069

007-000005701 - TRAC-FLVN MISSION CRITICAL NETWORK-SECRET (TRAC-FLVN MCN-S)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005705 - TRAINING AND DOCTRINE DEVELOPMENT QUALITY ASSURANCE MANAGEMENT SYSTEM (TD2QA)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	237	139	139
Investment Resource Summary:			237	139	139

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005706 - Training Brain Operations Center (TBOC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	23	23	23
Investment Resource Summary:			23	23	23

007-000005707 - Training Information Program (TIP)

Non-Major

DoD Segment: Force Training

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	51	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	51	51
Investment Resource Summary:			51	51	51

007-000005708 - TRAINING RESOURCE MODEL (TRM)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	432	139	139
Investment Resource Summary:			432	139	139

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005709 - Training Support Information Management System (TSIMS)

Non-Major

DoD Segment: Force Training

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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**007-000005711 - U.S. ARMY SPACE AND MISSILE DEFENSE COMMAND/ARMY STRATEGIC COMMAND SIMULATION
CENTER MISSILE DEFENSE AGENCY CLASSIFIED NETWORK NODE (SIMCTR MDACNET)**

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005712 - UMATILLA CHEM DEMIL FACILITY FIELD OFFICE DATABASE (UMCDF FO)

Non-Major

DoD Segment: Enterprise Services TBD

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	198	99	0

Investment Resource Summary:

198	99	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005713 - UMATILLA CHEM DISPOSAL FACILITY FIELD OFFICE NETWORK (UMCDF FONET)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	338	336	228

Investment Resource Summary:	338	336	228
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007-000005716 - United States Army Space and Missile Defense Command Army Stratcom Unclassified Command Information Management System (U-CIMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	7,056	7,296	7,544

Investment Resource Summary:	7,056	7,296	7,544
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007-000005717 - UNITED STATES ARMY SPACE AND MISSILE DEFENSE COMMAND/ARMY STRATEGIC COMMAND-UNITED STATES ARMY KWAJALEIN ATOLL DEFENSE RESEARCH AND ENGINEERING NETWORK (USAKA-DREN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005719 - US Army Intelligence Center & School Portal (IKN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	1,030	1,030	1,030
Investment Resource Summary:			1,030	1,030	1,030

007-000005721 - US Army Museum Information System (USAMIS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	173	167	169
Investment Resource Summary:			173	167	169

007-000005722 - US ARMY NORTH Deployed Forest (USANDF)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	272	274	276
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	1,649	1,654	1,659
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	3,403	3,100	1,868
Sub Total:			5,324	5,028	3,803
Investment Resource Summary:			5,324	5,028	3,803

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005724 - US ARMY SOUTH DEPLOYABLE JOINT COMMAND AND CONTROL SYSTEM (USARSO_DJC2)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005728 - US ARMY SOUTH CURRENT OPERATIONS INTEGRATION CENTER (USARSO_COIC)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000005730 - US ARMY SOUTH SMALL COMMAND AND CONTROL INTERNET PROTOCOL (USARSO_SC2IP)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005731 - USACAPOC Special Operations Command Network (USACAPOC)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,000	0	0
Investment Resource Summary:			1,000	0	0

007-000005732 - USAOTC NETWORK (USAOTCNET)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605712A SUPPORT OF OPERATIONAL TESTING	1,253	1,253	1,253
Investment Resource Summary:			1,253	1,253	1,253

007-000005734 - USAREUR REQUIREMENTS VALIDATION SYSTEM - USAREUR G8 (URVS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	750	0	0
Investment Resource Summary:			750	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005737 - USMTM INSTALLATION CAMPUS AREA NETWORK (USMTM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE TRANSPORTATION	700	0	0
Investment Resource Summary:			700	0	0

007-000005739 - VOVICI ENTERPRISE FEEDBACK MANAGEMENT (VOVICI EFM)

Non-Major

DoD Segment: IT Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605801A PROGRAMWIDE ACTIVITIES	18	19	20
Investment Resource Summary:			18	19	20

007-000005742 - WATERVLIET ARSENAL DEFENSE RESEARCH ENGINEERING NETWORK INSTALLATION CAMPUS AREA NETWORK (WVA DREN)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	81	85	89
Investment Resource Summary:			81	85	89

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005743 - Watervliet Arsenal Sensitive But Unclassified Network (NIPRNET) and Secret Internet Protocol Router Network (SIPRNET) (WVA NIPR/SIPR) Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	346	364	383
Investment Resource Summary:			346	364	383

007-000005746 - WEB-BASED ALERTING SYSTEM (ATHOC) Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	176	185	194
Investment Resource Summary:			176	185	194

007-000005747 - WHITE SANDS MISSILE RANGE TEST SUPPORT NETWORK-INTERNET PROTOCOL-CLASSIFIED (WSMR TSN-IP-C) Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	1,361	1,398	1,437
Investment Resource Summary:			1,361	1,398	1,437

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005749 - WIDEBAND GLOBAL SPECTRUM MONITORING SYSTEM (WGSMS)

Non-Major

DoD Segment: Command & Control

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000005750 - Wideband Satellite Communications (SATCOM) Operational Management System (WSOMS)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	500	500	6,780

Investment Resource Summary:	500	500	6,780
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007-000005754 - YONGSAN RED SWITCH (YSNRS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ECHELONS ABOVE BRIGADE	4,367	596	278

Investment Resource Summary:	4,367	596	278
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005755 - YUMA PROVING GROUND DATA REDUCTION AND ANALYSIS TEAM CLASSIFIED (YPG-DRATCLASS) Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605601A ARMY TEST RANGES AND FACILITIES	5	5	5
Investment Resource Summary:			5	5	5

007-000005758 - HEALTH AND FITNESS DIGITAL PLATFORM (HFP) Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,900	0	3,682
Investment Resource Summary:			3,900	0	3,682

007-000005783 - AUTOMATED COST ESTIMATING INTEGRATED TOOLS (ACEIT) Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,845	1,800	1,812
Investment Resource Summary:			1,845	1,800	1,812

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005784 - CIVILIAN RATES AND EXECUTION (CRE)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	725	0	0

Investment Resource Summary:	725	0	0
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007-000005785 - ARMY MILITARY-CIVILIAN COST SYSTEM (AMCOS)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	742	742	775

Investment Resource Summary:	742	742	775
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007-000005786 - COST AND PERFORMANCE PORTAL (CPP)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	2,874	2,895

Investment Resource Summary:	0	2,874	2,895
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005787 - FORCES AND ORGANIZATION COST ESTIMATING SYSTEM (FORCES)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	948	948	948

Investment Resource Summary:	948	948	948
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007-000005788 - JOINT INTEGRATED ANALYSIS TOOL (JIAT)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	1,025	0	0

Investment Resource Summary:	1,025	0	0
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007-000005789 - KNOWLEDGE ON DEMAND-II - USAREUR G8 (KOD-II)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	41	41	41

Investment Resource Summary:	41	41	41
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005794 - NORTH CENTRAL REGIONAL PRODUCTIVITY TOOL SET (NCRP TOOLKIT)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	158	717	718

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	205	76	76

Investment Resource Summary:	363	793	794
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007-000005797 - ATHOC NETWORK CENTRIC MASS NOTIFICATION (USAG-RIA ATHOC)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	32	33	0

Investment Resource Summary:	32	33	0
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007-000005798 - LIFE CYCLE MANAGEMENT SOLUTIONS FOR ROCKET, MISSILE, AND LAUNCHER SYSTEMS (LCMS-RMLS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	140	0	0

Investment Resource Summary:	140	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005800 - SIEMENS TRAFFIC MANAGEMENT SOFTWARE (TMS-S)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15
Investment Resource Summary:			15	15	15

007-000005801 - Utilities Monitoring Control System (UMCS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,300	500	500
Investment Resource Summary:			1,300	500	500

007-000005804 - ENVIRONMENTAL DOCUMENT SYSTEM (EDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	163	169	176
Investment Resource Summary:			163	169	176

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005805 - AVIATION LOGISTICS ENTERPRISE - PLATFORM (ALE-P)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 02 MODIFICATION OF AIRCRAFT	NETWORK AND MISSION PLAN	0	15,454	16,619

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604201A AIRCRAFT AVIONICS	8,848	8,227	4,942

Investment Resource Summary:	8,848	23,681	21,561
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007-000005806 - JOINT MUNITIONS BARCODE LABELER (JMBL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	46	427	42

Investment Resource Summary:	46	427	42
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007-000005807 - LIFE CYCLE LOGISTICS ENGINEERING TOOLSET (LCLET)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	414	2,106	2,140

Investment Resource Summary:	414	2,106	2,140
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005808 - LOGISTICS APPLICATIONS SUITE (LAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	272	272	272
Investment Resource Summary:			272	272	272

007-000005809 - LRC - CONDITION BASED MAINTENANCE PLUS (CBM+)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	RESET	7,000	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	0	7,000	8,000
Sub Total:			0	7,000	8,000
Investment Resource Summary:			7,000	7,000	8,000

007-000005810 - ONBASE (ONBASE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	103	0	0
Investment Resource Summary:			103	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005811 - STOCKPILE INVENTORY LIST COMPARATOR (SILC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	56	435	49
Investment Resource Summary:			56	435	49

007-000005812 - THEATER APPLICATION TOOLS (TAPT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	109	109	109
Investment Resource Summary:			109	109	109

007-000005847 - CIVILIAN HUMAN RESOURCES REGIONAL REPORTS (CHR-RR)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	34	276	259

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	66	35	35
Investment Resource Summary:			100	311	294

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005852 - OXYGEN XML AUTHOR (LRC-OXYGEN XML)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000005855 - FAILURE REPORTING, ANALYSIS, CORRECTIVE ACTION SYSTEM (TYAD - FRACAS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	200	150	150
Investment Resource Summary:			200	150	150

007-000005860 - UTILITY MANAGER PRO (UM PRO)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	95	95	95
Investment Resource Summary:			95	95	95

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007-000005861 - BLITZ (BLITZ)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	433	454	477
Investment Resource Summary:			433	454	477

007-000005865 - Distributed Common Ground System-Army Increment 1 (DCGS-A Inc 1)

Major

DoD Segment: Battlespace Awareness-Environment

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	393	447	143

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DCGS-A (MIP)	271,319	118,090	128,207

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0305208A DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	38,673	27,607	9,270
Investment Resource Summary:			310,385	146,144	137,620

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007-000005938 - AMMUNITION PROGRAM STATUS MANAGEMENT REPORTS (APSMR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	8	8	8
Investment Resource Summary:			8	8	8

007-000005939 - MINE RESISTANT AMBUSH PROTECTED DATA MANAGEMENT SYSTEM (MRAP-DMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	25	0	0
Investment Resource Summary:			25	0	0

007-000005940 - KOREAN NATIONAL RECRUITMENT SYSTEM (KNRS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	18	62	62

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	6	0	0
Investment Resource Summary:			24	62	62

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005941 - ASSETS MANAGEMENT SYSTEM (AMS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	53	155	137

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	53	90	91

Investment Resource Summary:	106	245	228
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007-000005942 - LRC - GUARDRAIL (GUARDRAIL)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	195	195	0

Investment Resource Summary:	195	195	0
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007-000005943 - G-3/5/7 PERSONNEL DATABASE (G3PDB)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	565	319	0

Investment Resource Summary:	565	319	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005944 - AUTONOA (AUTONOA)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	379	872	864

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	164	165

Investment Resource Summary:	379	1,036	1,029
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007-000005945 - LRC - 50/50 (5050)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	70	0	0

Investment Resource Summary:	70	0	0
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007-000005946 - LRC- ARFORGEN (ARFORGEN)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005947 - CIVILIAN TRAINING AND LEADER DEVELOPMENT (CTLD)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	CIVILIAN EDUCATION AND TRAINING	524	524	524
Investment Resource Summary:			524	524	524

007-000005948 - Commercial Satellite Air Time (COMSAT)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	0	0	1,910
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,399	4,031	5,924
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	0	14,506	43,183
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	1,213	2,267	184
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	0	0	2
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,571	6,284	13,287
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SUPPORT OF NATO OPERATIONS	2,754	2,809	2,865
Sub Total:			7,325	9,093	16,152
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	2,870	4,293	4,365
Investment Resource Summary:			14,807	34,190	71,720

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000005961 - THE ITRM PER CAPITA COST FACTORS WEBSITE (WEBPC)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	68	139	139

Investment Resource Summary:	68	139	139
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007-000005990 - RAPID ACQUISITION OF MANUFACTURED PARTS (RAMP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	147	147	147

Investment Resource Summary:	147	147	147
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007-000005991 - AUTOMATED STORAGE AND RETRIEVAL SYSTEM (ANAD ASRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	177	177	177

Investment Resource Summary:	177	177	177
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007-000005992 - MUNITIONS ANALYTICAL COMPLIANCE SYSTEM (MACS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	225	0	0
Investment Resource Summary:			225	0	0

007-000005993 - RIA-JMTC ENGINEERING CHANGE MANAGEMENT (RIA-JMTC ECM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	135	135	0
Investment Resource Summary:			135	135	0

007-000006012 - SPECTRUM MANAGEMENT (ARMY) (SM)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000006039 - TEST DATA MANAGEMENT SYSTEM (COMPREHENSIVE TEST DATA MANAGEMENT PROGRAM) (TDMS (CTDMP)) Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	830	830	872

Investment Resource Summary: 830 830 872

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007-000006040 - ARMY ACCESSIONING - INTEGRATED AUTOMATION ARCHITECTURE (AA-IAA)

Major

DoD Segment: Human Resource Management

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	264	286	286
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	2,788	2,870	2,870

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	EXAMINING	0	7,907	0
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	57,749	48,360	47,921
O&M, Army	BA 03 TRAINING AND RECRUITING	SENIOR RESERVE OFFICERS TRAINING CORPS	504	0	0
Sub Total:			58,253	56,267	47,921
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12,552	12,000	12,000

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	4,126	7,842	9,708

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	4,064	3,908

Investment Resource Summary:	77,983	83,329	76,693
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00006041 - WIDEBAND REMOTE MONITORING SENSOR V1.0 (WRMS V1.0)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	14,900	200	0
Investment Resource Summary:			14,900	200	0

007-00006049 - DATA DOMAIN (ARNG-DP)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	56	62	68
Investment Resource Summary:			56	62	68

007-00006053 - USMA DREN ENCLAVE (USMA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	OFFICER ACQUISITION	8,836	10,985	11,213

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,679	4,162	3,806
Investment Resource Summary:			10,515	15,147	15,019

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006058 - LOGISTIC MODERNIZATION PROGRAM REQUISITIONS (LMPREQ)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	133	118	118
Investment Resource Summary:			133	118	118

007-000006081 - ENTERPRISE MILITARY HOUSING II (EMH II)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Fam Hsg O&M, Army	BA 06 OPERATION	OPERATIONS	3,523	4,712	3,117
Investment Resource Summary:			3,523	4,712	3,117

007-000006084 - RED RIVER ARMY DEPOT NETWORK (RRADNET)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,582	0	0
Investment Resource Summary:			1,582	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006086 - SIERRA RFID ASSET TRACKING SOLUTION (SRATS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	249	382	381
Investment Resource Summary:			249	382	381

007-000006087 - RIA-JMTC STATISTICAL PROCESS CONTROL (SPC) (RIA-JMTC SPC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	34	50	36
Investment Resource Summary:			34	50	36

007-000006088 - RIA-JMTC DISTRIBUTED NUMERICAL CONTROL (DNC) SYSTEM (RIA-JMTC DNC)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	5	9	635
Investment Resource Summary:			5	9	635

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007-000006093 - RIA-JMTC NC PROGRAMMING SOLUTION (RIA-JMTC NC PRO)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	62	62	62
Investment Resource Summary:			62	62	62

007-000006106 - ARMY CONTRACT WRITING SYSTEM (ACWS)

Non-Major

DoD Segment: Acquisition

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	3,000

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605013A INFORMATION TECHNOLOGY DEVELOPMENT	0	25,573	24,472
Investment Resource Summary:			0	25,573	27,472

007-000006107 - WORK COORDINATION SYSTEM (WCS FT STEWART)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	50	50	50
Investment Resource Summary:			50	50	50

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007-000006111 - WORK COORDINATION SYSTEM (WCS FORT BRAGG)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	25	25	25

Investment Resource Summary:	25	25	25
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007-000006114 - Automated Airport Display (AAD)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	16	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	16	16

Investment Resource Summary:	16	16	16
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007-000006121 - CONTRACTS STAUS DATABASE (CSD)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	12	0	0

Investment Resource Summary:	12	0	0
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007-000006130 - JMC HQ MISSION APPLICATIONS SUITE (JMC MAS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	10	10	10
Investment Resource Summary:			10	10	10

007-000006156 - AUTOMATED REPORTING TOOL (ART)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000006159 - SEC - C2SD SW DEV LAB - COMMAND & CONTROL SOLUTIONS DIRECTORATE SOFTWARE DEVELOPMENT LAB (APGD_MD_AMC_07)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	0	350	800
Investment Resource Summary:			0	350	800

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007-000006166 - SEC - CCL- CONTINGENCY COMMUNICATIONS LABORATORY (APGD_MD_AMC_08)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	59	60	0
Investment Resource Summary:			59	60	0

007-000006173 - ARMY TACTICAL COMMAND AND CONTROL SYSTEM ENGINEERING AND INTEGRATION (ATCCS)

Non-Major

DoD Segment: Command & Control

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604818A ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	20,101	11,030	8,978
Investment Resource Summary:			20,101	11,030	8,978

007-000006174 - Joint Cooperative Target Identification - Ground (JCTI-G)

Non-Major

DoD Segment: Command & Control

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	169	0	0
Investment Resource Summary:			169	0	0

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007-000006177 - National Airspace System (NAS)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Aircraft Proc, A	BA 04 SUPPORT EQUIPMENT AND FACILITIES	AIR TRAFFIC CONTROL	6,357	3,815	5,582
Investment Resource Summary:			6,357	3,815	5,582

007-000006185 - FORCE XXI BATTLE COMMAND BRIGADE AND BELOW (FBCB2)

Non-Major

DoD Segment: Command & Control

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0	3	76

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604805A COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV	0	3	76
Investment Resource Summary:			0	6	152

007-000006190 - JTRS - GROUND MOBILE RADIOS (JTRS GMR)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000006196 - SINGLE CHANNEL GROUND AND AIRBORNE RADIO SYSTEM (SINGGARS)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SINGGARS FAMILY	8,989	0	0

Investment Resource Summary:	8,989	0	0
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007-000006207 - VSPHERE (ARNG-VMWARE)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	140	154	170

Investment Resource Summary:	140	154	170
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007-000006248 - Army Prepositioned Stocks Radio Frequency Identification Tracking System (APS-RFID)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 02 MOBILIZATION	ARMY PREPOSITIONING STOCKS	200	0	0

Investment Resource Summary:	200	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006268 - NETSCOUT NETWORK INTELLIGENCE SUITE (NS-NIS)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	47	0	0

Investment Resource Summary:	47	0	0
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007-000006288 - ARLINGTON HALL STATION INSTALLATION PROCESSING NODE (ARNG-AHS-IPN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	4,496	4,691	4,787

Investment Resource Summary:	4,496	4,691	4,787
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007-000006294 - HP STORAGE ESSENTIALS (ARNG STORAGE ES)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	340	374	411

Investment Resource Summary:	340	374	411
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006298 - Logistics Modernization Program Increment 1 (LMP Inc 1)

Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	52,259	44,334	40,193
WCF, Army	BA 20 UNDISTRIBUTED	N/A	177,673	175,536	114,888

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5,342	6,900	6,900
Investment Resource Summary:			235,274	226,770	161,981

007-000006302 - COMMVault SIMPANA (ARNG SIMPANA)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	SERVICEWIDE COMMUNICATIONS	182	201	221
Investment Resource Summary:			182	201	221

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006306 - Army National Guard Distributed Learning Program (ARNG DLP)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	0	5,811
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	10,803	8,810	24,215
Sub Total:			10,803	8,810	30,026

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY TRAINING MODERNIZATION	2,691	2,325	2,914
Investment Resource Summary:			13,494	11,135	32,940

007-000006330 - Enhanced Position Location Reporting System, RS 11.4/ENM 4.4 (EPLRS RS 11.4/)

Non-Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	979	0	0
Investment Resource Summary:			979	0	0

007-000006340 - COMBAT SURVIVOR EVADER LOCATOR (CSEL)

Non-Major

DoD Segment: Battlespace Networks

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000006352 - SEC - KMS LAB - KEY MANAGEMENT SYSTEMS LAB (APGD_MD_AMC_10)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	50	50	50
Investment Resource Summary:			50	50	50

007-000006414 - SEC - ITCL - INTEGRATED TACTICAL COMMUNICATIONS LAB (APGD_MD_AMC_12)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	214	227	8,391
Investment Resource Summary:			214	227	8,391

007-000006415 - SEC - ISL - INTEGRATED SENSORS LAB (APGD_MD_AMC_16)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	279	240	243
Investment Resource Summary:			279	240	243

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007-000006430 - KNOWLEDGE MANAGEMENT (KM)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	129	149	143

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	65,002	51,733	10,789

Investment Resource Summary:	65,131	51,882	10,932
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007-000006432 - INTEGRATED SATELLITE COMMUNICATIONS LAB (SEC - ISC LAB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	297	367	0

Investment Resource Summary:	297	367	0
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007-000006433 - JOINT ON-DEMAND INTEROPERABILITY NETWORK LAB (SEC - JOIN LAB)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	353	500	0

Investment Resource Summary:	353	500	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006480 - BIOMETRICS IDENTIFICATION SYSTEM FOR ACCESS (BISA)

Non-Major

DoD Segment: Protection

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	3,300	3,630	3,994
Investment Resource Summary:			3,300	3,630	3,994

007-000006490 - INTELLIGENCE FUSION SYSTEMS-RAGATZ LAB (SEC - IFS-R LAB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	3,966	4,103	4,191
Investment Resource Summary:			3,966	4,103	4,191

007-000006506 - SECURE MOBILE ANTI-JAM RELIABLE TACTICAL-TERMINAL, V17 (SMART-T V17)

Non-Major

DoD Segment: Battlespace Networks

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	SMART-T (SPACE)	14,022	13,992	13,984
Other Proc, Army	BA 04 SPARE AND REPAIR PARTS	INITIAL SPARES - C&E	0	19,264	0
Sub Total:			0	19,264	0
Investment Resource Summary:			14,022	33,256	13,984

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006507 - ARMY DISTANCE LEARNING - SUPPORTING (ADL-Spt)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	21,496	16,143	7,184
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	817	998	1,040

Investment Resource Summary: 22,313 17,141 8,224

007-000006516 - INTEGRATED DATA ENVIRONMENT (IDE)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	3,259	0	2,847

Investment Resource Summary: 3,259 0 2,847

007-000006524 - Airborne & Maritime/Fixed Station Joint Tactical Radio System (AMF JTRS)

Major

DoD Segment: Battlespace Networks

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	0	149	143

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605380A AMF JOINT TACTICAL RADIO SYSTEM (JTRS)	0	10,213	6,882

Investment Resource Summary: 0 10,362 7,025

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006534 - DOD ELECTRONIC MALL (DOD EMALL)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	538	0	3,736

Investment Resource Summary:

538	0	3,736
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007-000006576 - ELECTRONIC DOCUMENT ACCESS (EDA)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,885	0	1,912

Investment Resource Summary:

1,885	0	1,912
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007-000006577 - WIDE AREA WORKFLOW (WAWF)

Non-Major

DoD Segment: Acquisition

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	0	3,680

Investment Resource Summary:

0	0	3,680
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006585 - VISUAL INFORMATION SUPPORT (VI Support)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	264	286	286
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	4,964	4,340	4,340

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	35,882	22,159	17,868
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	3,564	4,239	4,165
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	9,763	8,352	9,414
Sub Total:			9,763	8,352	9,414
O&M, Army Res	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3,999	4,309	1,920
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	7,221	8,636	2,405

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ITEMS LESS THAN \$5 MILLION (A/V)	8,456	324	0

Investment Resource Summary:

74,113	52,645	40,398
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006587 - Joint Tactical Networks (JTN)

Major

DoD Segment: Battlespace Networks

MILPERS

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	0	746	713

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605030A JOINT TACTICAL NETWORK CENTER (JTNC)	0	68,765	9,105

Investment Resource Summary:	0	69,511	9,818
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006588 - NETWORK ENTERPRISE TECHNOLOGY COMMAND (NETCOM)

Non-Major

DoD Segment: DoD IT Infrastructure

MILCON

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
MILCON, Army	BA 01 MAJOR CONSTRUCTION	SATELLITE COMMUNICATIONS FACILITY	77,897	0	0

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	107,316	107,393	103,532
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	348,024	331,030	312,690

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	375,840	0	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,603	1,552	561
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	315,229	145,184	246,834
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	8,540	669	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	33,730	16,711	27,162
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	230	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	0	774
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	168	134	259
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	2,186	2,892	2,187
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	6,144
Sub Total:			2,354	3,026	9,364

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605301A ARMY KWAJALEIN ATOLL	0	0	12,536

Investment Resource Summary: 1,270,763 605,565 712,679

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006597 - STRATEGIC COMMAND AND CONTROL FACILITIES (C2 Facilit)

Non-Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	340	420	420

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	COMBATANT COMMANDERS ANCILLARY MISSIONS	6,067	7,568	15,156
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	12,312	10,555	12,825
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	30,746	39,781	31,795
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	92	0	0
Sub Total:			49,217	57,904	59,776

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	2,896	12,038	7,873

Investment Resource Summary:

52,453	70,362	68,069
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007-000006621 - INTEGRATED INTELLIGENCE LAB (SEC - I2 LAB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	280	282	285

Investment Resource Summary:

280	282	285
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006622 - ENTERPRISE SOLUTIONS DIRECTORATE - ABERDEEN DEVELOPMENT LAB (SEC-ESD-A D LAB)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000006657 - USAREUR G2 NIPRNET and SIPRNET LAN (UG2 NL and SL)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	350	325	325
Investment Resource Summary:			350	325	325

007-000006658 - FINANCIAL INTEGRATED REPORTING ENVIRONMENT (FIRE)

Non-Major

DoD Segment: Financial Management

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	50	0	0
Investment Resource Summary:			50	0	0

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006659 - UNIVERSAL PURGE TOOL (SEC - UPT)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	357	311	0
Investment Resource Summary:			357	311	0

007-000006660 - Live, Virtual, Constructive - Integrating Architecture (LVC-IA) (LVC-IA)

Non-Major

DoD Segment: Force Training

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	17,169	7,883	9,032

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604715A NON-SYSTEM TRAINING DEVICES - ENG DEV	7,266	768	10,263
Investment Resource Summary:			24,435	8,651	19,295

007-000006661 - NETWORK EXPLOITATION TEST TOOL (NETT)

Non-Major

DoD Segment: DoD IT Infrastructure

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0604256A THREAT SIMULATOR DEVELOPMENT	3,461	3,580	3,781
Investment Resource Summary:			3,461	3,580	3,781

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006735 - Logistics Modernization Program Increment 2 (LMP Inc 2)

Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 06R INDUSTRIAL OPERATIONS	N/A	0	5,984	11,245
WCF, Army	BA 20 UNDISTRIBUTED	N/A	104,141	119,251	114,036

Investment Resource Summary:

104,141	125,235	125,281
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007-000006787 - PRO-ACTIVE REAL PROPERTY INTERACTIVE SPACE MANAGEMENT SYSTEM (PRISMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	485	511	479

Investment Resource Summary:

485	511	479
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007-000006788 - ADVANCED COLLABORATIVE ENVIRONMENT FOR THE PDM LIFECYCLE (ARDEC-ACEPL)

Non-Major

DoD Segment: Acquisition

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602624A WEAPONS AND MUNITIONS TECHNOLOGY	50	50	50

Investment Resource Summary:

50	50	50
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000006796 - DoD Mobility (Mobility)

Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	2,800	0	5,650

Investment Resource Summary:	2,800	0	5,650
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007-000006797 - INTEGRATED CENTER INFORMATION SYSTEM (ICIS)

Non-Major

DoD Segment: Acquisition

RDT&E

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 02 APPLIED RESEARCH	0602303A MISSILE TECHNOLOGY	50	50	50

Investment Resource Summary:	50	50	50
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007-000006808 - CENTRALIZED FLEET MANAGEMENT SYSTEM (CFAMS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	50	40	40

Investment Resource Summary:	50	40	40
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007-000006811 - Institutional Training Resource Model (ITRM)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	310	139	139
Investment Resource Summary:			310	139	139

007-000006963 - GuardNet XXI (GuardNet XXI)

Major

DoD Segment: DoD IT Infrastructure

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Natl Gd Pers, A	BA 01 RESERVE COMP TRAIN & SUPP	N/A	5,547	6,407	6,149
Natl Gd Pers, A	BA 02 OTH TRAINING SUPT	N/A	10,033	9,398	9,271

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	46,579	44,104	33,795
O&M, ARNG	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	33,704	36,166	30,110
Sub Total:			80,283	80,270	63,905
Investment Resource Summary:			95,863	96,075	79,325

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007-000006964 - Nuclear Arms Control Technology Program (NACT)

Non-Major

DoD Segment: Protection

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	12,276	9,581	9,581
Mil Pers, Army	BA 02 P/A OF ENLISTED-ARMY	N/A	2,448	2,240	2,240

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	1,940	2,671	2,677
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	0	346	369
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	104,659	82,625	100,325
Sub Total:			104,659	82,971	100,694

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	ENHANCED SENSOR & MONITORING SYSTEM	2,423	0	0

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 04 ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES	0603308A ARMY SPACE SYSTEMS INTEGRATION	8,423	12,969	13,804
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0604870A NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,093	0	0
Sub Total:			7,093	0	0

Investment Resource Summary:	139,262	110,432	128,996
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007030 - LAND INFORMATION WARFARE ACTIVITY (LIWA)

Non-Major

DoD Segment: Force Application

MILPERS

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Mil Pers, Army	BA 01 P/A OF OFFICERS-ARMY	N/A	0	143	143

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	85,285	87,059	97,006
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SECURITY PROGRAMS	1,423	2,571	2,653
Sub Total:			1,423	2,571	2,653
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,229	1,287	1,379
O&M, ARNG	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	1,195	1,475	1,521
Investment Resource Summary:			89,132	92,535	102,702

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007173 - Integrated Personnel and Pay System-Army Increment 2 (IPPS-A Inc 2)

Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	SERVICEWIDE COMMUNICATIONS	0	0	4,785

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	0	0	32,970

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 05 SYSTEM DEVELOPMENT & DEMONSTRATION	0605018A INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	0	0	138,465

Investment Resource Summary:

0	0	176,220
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007-000007193 - Real Estate Management Information System (REMIS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	REAL ESTATE MANAGEMENT	0	1,800	1,800

Investment Resource Summary:

0	1,800	1,800
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007194 - UTILITY BILLING SYSTEM (UBS FORT BRAGG)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	25	25	25

Investment Resource Summary:	25	25	25
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007-000007195 - RBUILDER - II PEG (RBUILDER-II PEG)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	410	410	410

Investment Resource Summary:	410	410	410
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007-000007199 - Ammunition Web-Hotline (AMMOHELP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007238 - STUDENT MANAGEMENT SYSTEM - COMMAND AND GENERAL STAFF COLLEGE (SMS - CGSC)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	372	0	0
Investment Resource Summary:			372	0	0

007-000007266 - REIMBURSABLE PROGRAMS TRACKING SYSTEM (RPTS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	0	32	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	27	0	0
Investment Resource Summary:			27	32	0

007-000007267 - MILITARY EQUAL OPPORTUNITY PROGRAM (MEOP)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	64	0	0

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	12	12
Investment Resource Summary:			64	12	12

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007269 - Lead Materiel Integrator Decision Support Tool (LMI DST)

Non-Major

DoD Segment: Force Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	600	600

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	5,803	0	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	0	1,600	1,300
Sub Total:			0	1,600	1,300

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 07 OPERATIONAL SYSTEMS DEVELOPMENT	0607141A LOGISTICS AUTOMATION	0	2,211	2,176

Investment Resource Summary:	5,803	4,411	4,076
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007-000007270 - SEC - SENSORS SCIF - SENSORS SENSITIVE COMPARTMENTALIZED INFORMATION FACILITY (APGD_MD_AMC_18)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	102	103	104

Investment Resource Summary:	102	103	104
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007272 - Q - Matic (QM)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	4	4	4

Investment Resource Summary:	4	4	4
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007-000007273 - USAREUR ACA TEST LAB (WBDN_DE_EUR_01)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	14	14	14

Investment Resource Summary:	14	14	14
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007-000007276 - Information Assurance (IA)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	75	75	75

Investment Resource Summary:	75	75	75
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007278 - ENTERPRISE SALES & OPERATIONS PLANNING TOOL (ESOPT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	268	0	0
Investment Resource Summary:			268	0	0

007-000007281 - GEOSPATIAL INFORMATION INTEROPERABILITY EXPLOITATION-PORTABLE (GIIE-P)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 04 ADMIN & SRVWD ACTIVITIES	ADMINISTRATION	1,000	1,000	1,000
Investment Resource Summary:			1,000	1,000	1,000

007-000007282 - Integrated Military Operations on Urbanized Terrain (MOUT) Training System (IMTS) Combined Arms Training Facility (CACTF) (IMTS CACTF)

Non-Major

DoD Segment: Force Training

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 03 OTHER SUPPORT EQUIPMENT	TRAINING DEVICES, NONSYSTEM	1,716	11,489	6,264
Investment Resource Summary:			1,716	11,489	6,264

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007283 - IMASE SIMULATION AND SCORING SUB-SYSTEM (ISSS)

Non-Major

DoD Segment: Battlespace Awareness-ISR

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605602A ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	3,629	3,659	1,090

Investment Resource Summary:	3,629	3,659	1,090
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007-000007287 - Overseas Contingency Operations Temporary Change of Station (OCOTCS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,008	959	489

Investment Resource Summary:	1,008	959	489
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007-000007288 - System Test Integration Laboratory (STIL)

Non-Major

DoD Segment: Command & Control

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0604759A MAJOR T&E INVESTMENT	6,000	6,000	4,302

Investment Resource Summary:	6,000	6,000	4,302
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007294 - AUTOMATED TOOL INVENTORY CONTROL TRACKING SYSTEM (ATICTS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	60	21	21

Investment Resource Summary:	60	21	21
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007-000007301 - SENTINEL (USANS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	457	464	472

Investment Resource Summary:	457	464	472
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007-000007303 - PROFILER (PROFILER)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000007380 - Army Readiness Management System (ARMS)

Non-Major

DoD Segment: Force Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	1,150	1,193	1,226
Investment Resource Summary:			1,150	1,193	1,226

007-000007410 - DEFENSE CASUALTY INFORMATION PROCESSING SYSTEM (DCIPS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	1,432	1,462	1,493
Investment Resource Summary:			1,432	1,462	1,493

007-000007538 - Procurement Automated Data and Documents System (PADDS)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	1,339	1,406	1,477

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	1,039	1,091	1,145
Investment Resource Summary:			2,378	2,497	2,622

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-00008066 - DEPOT MAINTENANCE HAZARDOUS MATERIAL MANAGEMENT SYSTEM (HMMS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5,802	5,763	5,997

Investment Resource Summary:	5,802	5,763	5,997
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007-00008384 - ELECTRONIC DEFENSE AUTOMATED REQUISITION TRACKING SYSTEM (eDARTS)

Non-Major

DoD Segment: Acquisition

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-00008426 - Army Stationing and Installation Plan (ASIP)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	2,155	2,155	2,155

Investment Resource Summary:	2,155	2,155	2,155
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007-000008702 - Army Energy and Water Reporting System (AEWRS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	540	546	552

Investment Resource Summary:	540	546	552
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007-000008705 - ARMY HOUSING ENTERPRISE SYSTEM (AHES)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Fam Hsg O&M, Army	BA 06 OPERATION	OPERATIONS	0	300	300
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	100	100	100

Investment Resource Summary:	100	400	400
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007-000008712 - ARMY SAFETY PERFORMANCE IMPROVEMENT AND REPORTING SYSTEM (ASPIRE)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	20	20	20

Investment Resource Summary:	20	20	20
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007-000008713 - Army Volunteer Management System (AVMS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	110	0	0
Investment Resource Summary:			110	0	0

007-000008716 - Cape Environmental (CE)

Non-Major

DoD Segment: Installation Support

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	25	25	25
Investment Resource Summary:			25	25	25

007-000008722 - IMCOM GARRISON NIPRNET ENVIRONMENTAL MANAGEMENT SYSTEM ROCK ISLAND ARSENAL (EMS RIA)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	5	5	0
Investment Resource Summary:			5	5	0

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007-000008723 - FACILITIES AND EQUIPMENT MAINTENANCE SYSTEM - ARMY MATERIEL COMMAND (FEMS-AMC)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	799	1,167	1,167

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	218	266	266

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	96	80	80

Investment Resource Summary:

1,113	1,513	1,513
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007-000008728 - Geographic Information Systems (GIS) Anniston Army Depot (GIS ANNISTON)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	178	73	73

Investment Resource Summary:

178	73	73
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008730 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION ABERDEEN PROVING GROUND (IGI&S APP APG)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	24	18	19
Investment Resource Summary:			24	18	19

007-000008733 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT DRUM (IGI&S FT DRUM)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	8	8
Investment Resource Summary:			1	8	8

007-000008736 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT BRAGG (IGI&S FT BRAGG)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	13	13	13
Investment Resource Summary:			13	13	13

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008738 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT CAMPBELL (IGI&S CAMPBELL) Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	3	3	3
Investment Resource Summary:			3	3	3

007-000008739 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT CARSON (IGI&S FT CARSON) Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8	8	8
Investment Resource Summary:			8	8	8

007-000008741 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION US ARMY GARRISON HAWAII (IGI&S HAWAII) Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	13	14	15
Investment Resource Summary:			13	14	15

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007-000008742 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT HOOD (IGI&S FT HOOD)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1	1
Investment Resource Summary:			0	1	1

007-000008743 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT IRWIN (IGI&S FT IRWIN)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	59	25	11
Investment Resource Summary:			59	25	11

007-000008744 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT LEONARD WOOD (IGI&S LEONARD W)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	12	13	13
Investment Resource Summary:			12	13	13

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007-00008749 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION REDSTONE (IGI&S REDSTONE)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	24	0	0
Investment Resource Summary:			24	0	0

007-00008750 - Geographic Information System (GIS) Fort Rucker (GIS RUCKER)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	6	0	0
Investment Resource Summary:			6	0	0

007-00008752 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION FORT WAINWRIGHT (IGI&S WAINWRIGHT)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	11	11	11
Investment Resource Summary:			11	11	11

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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000008757 - INSTALLATION GEOSPATIAL INFORMATION AND SERVICES APPLICATION WHITE SANDS MISSILE RANGE (IGI&S WHITESAND)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	19	0	0
Investment Resource Summary:			19	0	0

007-000008759 - IMCOM STATUS TOOL FOR THE ENVIRONMENT PROGRAMS (IMCOM STEP)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000008763 - Virtual Army Community Services (VACS)

Non-Major

DoD Segment: Business Services TBD

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	950	0	0
Investment Resource Summary:			950	0	0

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007-000008764 - Web Compliance Assessment and Sustainment System (WEBCASS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1,200	1,260	1,202

Investment Resource Summary:	1,200	1,260	1,202
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007-000008767 - MAXIMO Fort Lewis (MAXIMO LEWIS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	350	100	50

Investment Resource Summary:	350	100	50
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007-000008772 - Pollution Prevention Database System (P2 LEWIS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	44	45	58

Investment Resource Summary:	44	45	58
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007-000008773 - Pavement Management System (PAVER)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	200	200	200

Investment Resource Summary:

200	200	200
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007-000008775 - Project Prioritization System (PPS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	380	400	400

Investment Resource Summary:

380	400	400
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007-000008776 - Proactive Real-Property Interactive Space Management System/Management Command & Control (PRISMS/MC2)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:

1	0	0
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007-000008777 - Railroad Track Engineered Management System (RAILER)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	200	200	200
Investment Resource Summary:			200	200	200

007-000008778 - REPOSITORY OF ENVIRONMENTAL ARMY DOCUMENTS (READ)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Envir Rest, Army	BA 01 ENVIRONMENTAL RESTORATION, ARMY	ENVIRONMENTAL RESTORATION, ARMY	0	104	0
Investment Resource Summary:			0	104	0

007-000008785 - SOLID WASTE ANNUAL REPORTING SYSTEM (SWARWEB)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	36	18	0
Investment Resource Summary:			36	18	0

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007-000100005 - TOTAL ARMY STOCKPILE RELIABILITY PROGRAM (TASRP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	4	12	12
Investment Resource Summary:			4	12	12

007-000100007 - CMA DESTRUCTION DATABASE (CDD)

Non-Major

DoD Segment: Acquisition

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	10	10	10
Investment Resource Summary:			10	10	10

007-000100008 - Materiel Assessment Review Board (MARB)

Non-Major

DoD Segment: Acquisition

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	364	469	377
Investment Resource Summary:			364	469	377

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007-000100026 - Training Support Materiel Armywide Tracking System (TS-MATS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	259	269	279
Investment Resource Summary:			259	269	279

007-000100027 - Integrated Commercial Intrusion Detection System (ICIDS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	909	749	754
Investment Resource Summary:			909	749	754

007-000100028 - USAG Vicenza Caserma DEL DIN DPW Automated Access Control System (DPW AACS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	100	0	0
Investment Resource Summary:			100	0	0

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007-000100029 - Del Din Fire Alarm System (DPW DD FAS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	580	0	0

Investment Resource Summary:	580	0	0
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007-000100030 - DEL DIN INTRUSION DETECTION SYSTEM (DPW DD IDS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	250	0	0

Investment Resource Summary:	250	0	0
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007-000100035 - UTILITIES MONITORING CONTROL SYSTEM (UMCS) (IMCOM -EUROPE UMCS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0	291	0

Investment Resource Summary:	0	291	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100036 - Army Stationing and Installation Plan - Secret (ASIP-S)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	196	199	202

Investment Resource Summary:	196	199	202
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007-000100038 - Commanders Risk Reduction Dashboard (CRRD)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0

Investment Resource Summary:	1	0	0
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007-000100039 - DFSC MATERIAL TECHNOLOGY LABORATORY FAMILY OF SYSTEMS (DFSC MTLAB FOS)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	150	300	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	353	300	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER SERVICE SUPPORT	35	0	0
Sub Total:			35	0	0

Investment Resource Summary:	538	600	0
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007-000100041 - Amunition Supply Point Management System (ASPMP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	58	15	15
Investment Resource Summary:			58	15	15

007-000100042 - Post Laundry Program (PLP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	34	15	15
Investment Resource Summary:			34	15	15

007-000100044 - Computer Aided Design (CAD) Redstone Arsenal (CAD REDSTONE GARRISON)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	11	11	11
Investment Resource Summary:			11	11	11

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007-000100046 - GOVERNANCE RISK AND COMPLIANCE (GRC)

Non-Major

DoD Segment: Financial Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	BASE OPERATIONS SUPPORT	0	1,650	1,964

Investment Resource Summary:	0	1,650	1,964
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007-000100047 - RUCKER DESKTOP ALERT (RDTA)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	8	8	8
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	4	4	4

Sub Total:	12	12	12
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Investment Resource Summary:	12	12	12
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007-000100049 - Automated Storage and Retrieval System (LEAD ASRS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

DWCF

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	186	186	186

Investment Resource Summary:	186	186	186
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007-000100051 - E-TRANS MANAGER (E-TRANS)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, ARNG	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	47	39	39

Investment Resource Summary:

47	39	39
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007-000100052 - USAG-W DES HIRSCH INTRUSTION DETECTION SYSTEM(IDS) (USAG-W DES HIRSCH IDS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	50	50	50

Investment Resource Summary:

50	50	50
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007-000100053 - GOARMY.COM (GOARMY.COM)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	RECRUITING AND ADVERTISING	140	140	140

Investment Resource Summary:

140	140	140
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007-000100068 - ARIOC.ARMY.MIL (ARIOCNET)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army Res	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	443	200	176
Investment Resource Summary:			443	200	176

007-000100069 - Army Training and Learning Assessment System (ATLAS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	PROFESSIONAL DEVELOPMENT EDUCATION	65	65	65
Investment Resource Summary:			65	65	65

007-000100070 - Army Lessons Learned Information System (ALLIS)

Non-Major

DoD Segment: Force Training

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	5	5	0
O&M, Army	BA 03 TRAINING AND RECRUITING	TRAINING SUPPORT	5	5	0
Sub Total:			5	5	0
Investment Resource Summary:			10	10	0

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007-000100071 - Document Control System (DCS)

Non-Major

DoD Segment: IT Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	8	11	23

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	12	12	0

Investment Resource Summary:	20	23	23
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007-000100072 - Data Management System (DMS)

Non-Major

DoD Segment: IT Management

Procurement

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	300	300	300

Investment Resource Summary:	300	300	300
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100073 - Enterprise Management Decision Support (EMDS)

Non-Major

DoD Segment: IT Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	550	803	960

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605898A MANAGEMENT HQ - R&D	526	546	567

Investment Resource Summary:

1,076	1,349	1,527
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007-000100080 - MSCOE Commercial Wireless Local Area Network (MSCOE-COMWLAN)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	SPECIALIZED SKILL TRAINING	114	45	45

Investment Resource Summary:

114	45	45
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007-000100081 - Work Coordination System Fort Gordon (WCS FORT GORDON)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	137	0	0

Investment Resource Summary:

137	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100107 - PERSON-EVENT DATA ENVIRONMENT (PDE)

Non-Major

DoD Segment: Human Resource Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	170	1,402	1,458

Investment Resource Summary:

170	1,402	1,458
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007-000100109 - IMCOM Garrison NIPRNET Emergency Reporting Records Management System Ft Lee (FIRE-RMS FT LEE)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	11	6	6

Investment Resource Summary:

11	6	6
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007-000100120 - FOOD SERVICE MANAGEMENT SYSTEM (FSMP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	15	15	15

Investment Resource Summary:

15	15	15
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100147 - Remote Monitoring and Control Equipment Phase Two (RMCE PHASE TWO)

Non-Major

DoD Segment: DoD IT Infrastructure

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	0	6,100	8,000

Investment Resource Summary:	0	6,100	8,000
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007-000100148 - Aviation Center of Excellence - Virtual Work Environment (USAACE VWE)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 03 TRAINING AND RECRUITING	FLIGHT TRAINING	3,200	3,200	3,200

Investment Resource Summary:	3,200	3,200	3,200
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007-000100152 - United States Africa Command (USAFRICOM) Campus Digital Subscriber Line (DSL) Consolidation (CDC)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	100	0	0

Investment Resource Summary:	100	0	0
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100153 - Personnel Assignments Management Solution (PAMS)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	33	30	0
Investment Resource Summary:			33	30	0

007-000100154 - Logistics Readiness Center (LRC) - Small Business (SBT)

Non-Major

DoD Segment: Acquisition

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	39	15	15
Investment Resource Summary:			39	15	15

007-000100155 - INSCOM RM-Online – Resource Management Online INSCOM (RMOL)

Non-Major

DoD Segment: Financial Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

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007-000100156 - RCW Mobile Program (RCW MOBILE)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	36	0	0

Investment Resource Summary:	36	0	0
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007-000100157 - HQ FORSCOM Physical Security System (HFPSS)

Non-Major

DoD Segment: Installation Support

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	LAND FORCES SYSTEMS READINESS	15	16	17

Investment Resource Summary:	15	16	17
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007-000100158 - Logistics Readiness Center (LRC) - OPS 29 (OPS 29)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	15	15	15

Investment Resource Summary:	15	15	15
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007-000100159 - DRILL SERGEANT UNIFORM EXCHANGE PROGRAM (DSUEP)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	1	1

Investment Resource Summary:	1	1	1
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007-000100160 - United States Army Africa (USARAF) Networks (USARAF NETWORKS)

Non-Major

DoD Segment: DoD IT Infrastructure

Operations

----- Dollars in Thousands -----

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	MANAGEMENT AND OPERATIONAL HQ'S	3,177	2,595	2,595

Investment Resource Summary:	3,177	2,595	2,595
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007-000100161 - Common-User Infrastructure (CUI)

Non-Major

DoD Segment: DoD IT Infrastructure

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	2,800	14,513	9,356

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	ADDITIONAL ACTIVITIES	0	29,200	0
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	173	0
O&M, Army	BA 01 OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	0	921	0
O&M, Army	BA 01 OPERATING FORCES	THEATER LEVEL ASSETS	0	1,612	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	AMMUNITION MANAGEMENT	508	6,340	1,211
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	163	20,199	0
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	LOGISTIC SUPPORT ACTIVITIES	5,761	11,464	0
Sub Total:			6,432	38,003	1,211

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
CA&MD, Army	BA 01 CHEM AGENTS & MUNITIONS DESTRUCT-O&M	CHEM DEMILITARIZATION - O&M	763	845	214

RDT&E

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Program Element</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
RDT&E, Army	BA 06 RDT&E MANAGEMENT SUPPORT	0605706A MATERIEL SYSTEMS ANALYSIS	500	510	0

Investment Resource Summary:	10,495	85,777	10,781
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Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100166 - US ARMY UNEMPLOYMENT COMPENSATION FOR EX-SERVICE MEMBERS (UCX)

Non-Major

DoD Segment: Human Resource Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	OTHER PERSONNEL SUPPORT	0	3,150	160
Investment Resource Summary:			0	3,150	160

007-000100167 - CCAD SECURITY VIDEO MONITORING SYSTEM (CCAD SVMS)

Non-Major

DoD Segment: Installation Support

DWCF

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
WCF, Army	BA 20 UNDISTRIBUTED	N/A	0	225	200
Investment Resource Summary:			0	225	200

007-000100168 - FIRE ALARM CONTROL CENTER (FACC)

Non-Major

DoD Segment: Installation Support

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	0	1,660	0
Investment Resource Summary:			0	1,660	0

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007-000100169 - LRC - AIR FORCE ELECTRONIC TYPE DESIGNATION SYSTEM (ASETDS)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	20	15	15
Investment Resource Summary:			20	15	15

007-000100170 - CUSTOMER SUPPORT (CUSTOMER SUPPORT)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	CENTRAL SUPPLY ACTIVITIES	20	15	15
Investment Resource Summary:			20	15	15

007-000100171 - TRANSPORTATION REQUESTS (FT BENNING) (FBTR)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

**Department of Defense
Fiscal Year (FY) 2015 IT President's Budget Request
Department of the Army Overview**

Information Technology Budget Exhibit Resource Summary by Investment (IT-1)

007-000100177 - RIA-JMTC COORDINATE MEASURING MACHINE (CMM) SOFTWARE (RIA-JMTC CMM)

Non-Major

DoD Segment: Logistics/Supply Chain Management

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0

007-000100187 - ENTERPRISE KNOWLEDGE REPOSITORY (EKR)

Non-Major

DoD Segment: Acquisition

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 04 ADMIN & SRVWIDE ACTIVITIES	ADMINISTRATION	0	300	415

Procurement

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
Other Proc, Army	BA 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT	AUTOMATED DATA PROCESSING EQUIP	1,570	0	0
Investment Resource Summary:			1,570	300	415

007-000100192 - ELECTRONIC WARFARE PLANNING AND MANAGEMENT TOOL (EWPMT)

Non-Major

DoD Segment: Battlespace Awareness-Environment

Operations

<i>Appropriation</i>	<i>Budget Activity</i>	<i>Budget Line Item</i>	----- Dollars in Thousands -----		
			<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>
O&M, Army	BA 01 OPERATING FORCES	BASE OPERATIONS SUPPORT	1	0	0
Investment Resource Summary:			1	0	0